

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
10 million new jobs created in six years	Improve the quality and adequacy of strategic infrastructure facilities					
Increase investment rate from 19% of GDP to 28% of GDP in two years	<ul style="list-style-type: none"> • Increase spending on infrastructure by PhP100 billion annually 	Create a government corporation that will initiate and finance investments in vital infrastructure projects	OP approved the creation of the Philippine Infrastructure Corporation (PIC) in December 2004; SEC registration on Jan. 27, 2005; Organizational meeting of the PIC Board in February 2005; PIC already fully operational in 2005	DTI-NDC	The DTI is pushing for the creation of PIC and targets to be fully operational within the year	
Increase exports from US\$38 billion to US\$50 billion in two years	<ul style="list-style-type: none"> • Encourage private sector participation 	Commercialize road, rail, ports and airports operation and maintenance (O&M) and expansion	DPWH <ul style="list-style-type: none"> • Extension (completed) and O&M of Southern Tagalog Arterial Road (STAR) Project being undertaken by the private sector • National roads maintained by contract: 2004: 14,995 km 2005: 270 km 2006: 1,474 km 2007: 1,464 km	DOTC, PPA, DPWH, Road Board, ATO		DPWH <ul style="list-style-type: none"> • National roads maintained by contract: 2008: 30,223 km 2009: 30,233 km 2010: 30,233 km

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
<p>Increase in growth to a sustainable 7% or more up to 2010</p>		<p>Establish a Maritime Equity Corporation of the Philippines (MECP) to provide support to the full implementation of Road-RORO Terminal System (RRTS) by acquiring maritime RORO vessels to be leased to qualified operators under a lease purchase agreement</p>	<p>PPA</p> <p>PPA approved the Manila North Harbor Modernization Project's Terms of Reference (TOR) under a single operator scheme and was bid out to the private sector based on the submission of the lowest tariff proposal as basis for its award</p> <p>NDC Maritime Equity Corporation (NMEC) was established on March 2, 2005 and subsequently registered as NDC-Maritime Leasing Corporation (NMLC) on July 27, 2006 under the Financing Company Act of 1998 to fast-track the implementation of RRTS, particularly for missionary routes</p> <p>DBP acquired NMLC from NDC in June 2008</p> <p>MARINA closely coordinating with NMLC</p>	<p>DTI-NDC, DBP</p>	<p>MECP operational by 2004</p>	

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> <li data-bbox="310 630 506 695">• Pursue a “users pay” culture <li data-bbox="310 1084 506 1182">• Allocate public resources strategically 	<p data-bbox="541 630 785 662">Expand Road Fund</p> <p data-bbox="541 946 764 1044">Implement the law / EO for expanded Special Fund</p> <p data-bbox="541 1084 789 1498">Hierarchy of activities is as follows: 1) maintenance of existing assets; 2) rehabilitation of damaged section; 3) improvement & widening of heavily traveled roads; and 4) construction of new roads especially</p>	<p data-bbox="835 386 1142 548">in the formulation of suitable financing scheme for the acquisition of new vessels through local construction</p> <p data-bbox="835 1084 1150 1255">Improved/constructed 5,344 km of national roads and 68,176 lm (lineal meter) of national bridges totaling PhP24.785 billion</p>	<p data-bbox="1192 630 1339 695">DPWH, Road Board</p> <p data-bbox="1192 1084 1283 1117">DPWH</p>	<p data-bbox="1388 630 1654 906">Amend RA 8794 (An Act Imposing A Vehicle User’s Charge on Owners of All Types of Motor Vehicles and for Other Purposes) by 2005 to include fuel levy</p> <p data-bbox="1388 946 1629 979">100% by 2006-2010</p> <p data-bbox="1388 1084 1644 1360">Upgrade strategic national roads comprising 28,000 km; repair all damaged national roads and bridges; replace temporary bridges with permanent bridges by 2010</p>	<p data-bbox="1692 630 1976 727">Expanded revenue base for Road Funds adopted by December 2009</p> <p data-bbox="1692 946 1948 979">25% increase by 2010</p> <p data-bbox="1692 1084 1976 1287">Improvement/ Construction of national roads and bridges 2008: 2,183 km 2009: 2,512 km 2010: 2,853 km</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		developmental roads and missing links in the road network				
		Increase allocation for maintenance of national roads from PhP4.8 billion in 2004 to PhP13.5 billion by 2010 to fully meet computed needs, with International Roughness Index (IRI) of less than 4	43% of needs in 2005 68% of needs in 2006 76% of needs in 2007	DPWH, Road Board	45% of needs (PhP13.5 billion) in 2005 70% of needs in 2007 100% of needs in 2010	92% of needs (PhP13.5 billion) in 2008, 96% of needs in 2009, 100% of needs in 2010
		Provide funds to meet rehabilitation needs (based on Pavement Management System/ Bridge Management System)	15.3% of needs in 2004 25.41% of needs in 2005 41.52% of needs in 2006 48.65% of needs in 2007	DPWH, Road Board	50% of needs in 2007 90% of needs in 2010	65% of needs in 2008, 78% of needs in 2009, 90% of needs in 2010
		Provide funds to meet improvement needs	9.09% of needs in 2005 21.97% of needs in 2006 25.32% of needs in 2007	DPWH, Road Board	50% of needs in 2007 85% of needs in 2010	35% of needs in 2008 45% of needs in 2009 60% of needs in 2010

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Promote Road Safety 	<p>Provide funds for new road construction</p> <p>Adopt engineering and non-engineering traffic safety measures</p>	<p>Facilitated allocation of PhP1.0 billion for 1,603 projects of 79 provinces and 111 cities on road maintenance</p> <p>Based on the reports submitted by LGUs to the Local Roads Inventory Database, 31,293 km of provincial roads and 36,885 km of municipal/city roads have been paved</p>	<p>DPWH</p> <p>DILG, LGUs</p> <p>DOTC, Road Safety Committee, Road Board</p>	<p>50% of needs in 2007 75% of needs in 2010</p> <p>Initiated development and adoption of appropriate systems and mechanisms on local roads planning, programming, maintenance and financing for LGUs by 2005. LGUs should already be capable of planning, programming, and maintaining local roads by 2010.</p> <p>50% reduction of road accidents by end of 2010</p>	<p>Improvement/ construction of national roads and bridges: 2008: 690.44 km (25.5% of needs)</p> <p>2009: 960.85 km (61% of needs)</p> <p>2010: 1,052.70 km (100% of needs)</p> <p>19% reduction of road accidents in 2008, 29% reduction of road accidents in 2009, 35% reduction of road accidents in 2010</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Promote environmentally sustainable transport 	<p>Develop and implement a road safety program to cover “black spots” and other accident prone areas on national roads</p> <p>Implement Road Safety Action Plan</p> <p>Participation/ Membership to WP29 (World Forum for Harmonization of Vehicle Regulations)/ Accessories to 1958/1997/1998 agreements</p>	<p>12% of road safety program implemented in 2005 30% of road safety program implemented in 2006 50% of road safety program implemented in 2007</p> <p>0.40% of Road Safety Action Plan implemented in 2004 4.22% of Road Safety Action Plan implemented in 2005 13.72% of Road Safety Action Plan implemented in 2006 20% of Road Safety Action Plan implemented in 2007</p> <p>Participated as observer to the WP29 World Forum in 2006 and 2007</p>	<p>DPWH, Road Board</p> <p>DOTC, Road Safety Committee</p> <p>DOTC, Committee on Harmonization of Vehicle Standard and Regulation</p>	<p>90% of Road Safety Program implemented within 2005-2006</p> <p>90% of Road Safety Action Plan implemented within 2005-2010</p>	<p>55% implemented in 2008 80% implemented in 2009 100% implemented in 2010</p> <p>35% implemented in 2008 65% implemented in 2009 80% implemented in 2010</p> <p>Accession to 1958 agreement by 2008 Accession to 1997 and 1998 agreements by 2010</p>

Infrastructure

A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>Harmonize Motor Vehicle (MV) Standards and Regulations</p> <p>Establish an MV Type Approval System</p> <p>Develop Local MV Classification System</p> <p>Establish Nationwide Motor Vehicle Inspection and Maintenance (NMVIM) system</p> <p>Establish Motor Vehicle Inspection System (MVIS)</p>	<p>Aligned 41 Philippine National Standard (PNS) on MV standard with Economic Commission for Europe (ECE) standards and regulations</p> <p>Rehabilitation/Upgrading of existing MVIS in NCR, Region 3, Region 4A, Region 7 and Region 11</p>	<p>DOTC, Committee on Harmonization of Vehicle Standard and Regulation</p> <p>DOTC, LTO, Committee on Harmonization of Vehicle Standard and Regulation</p> <p>DOTC, LTO, Committee on Harmonization of Vehicle Standard and Regulation</p> <p>DOTC, LTO, Committee on Harmonization of Vehicle Standard and Regulation</p> <p>DOTC, LTO, Committee on Harmonization of Vehicle</p>		<p>Align PNS on MV standards and regulation with ECE regulation by 2010</p> <p>MV Type Approval System established by 2010</p> <p>Local MV Classification System developed by 2008</p> <p>NMVIM system by 2010</p> <p>MVIS established in Region 1, 2, 6, 8, 9, 10, 12, CAR and CARAGA by 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Pursue a prioritized program of airport development to serve as gateways to regional centers and major tourism destinations 	Improve/Upgrade/ Construct identified airports to serve as gateways to regional centers and major tourism destinations	<p>Diosdado Macapagal International Airport (DMIA) - Passenger Terminal Expansion and Rehabilitation completed</p> <p>The Terminal Radar Approach Control (TRACON) is now operational and functional. The Feasibility Study (F/S) for the DMIA Master Development Plan under Phase 1 of the DMIA Development Project has been completed</p> <p>Ninoy Aquino International Airport (NAIA) 3</p>	Standard and Regulation DOTC, ATO, CDC, CIAC, DOT/PTA	<p>(See Sections C.1, 4.3, 4.4, 4.5, 4.6, and 4.7 of the MTPDP 2004-2010 for the list of priority projects)</p>	<p>MVIS established in Region 5 and other key cities by 2009</p> <p>NAIA-3</p> <ul style="list-style-type: none"> Construction of Taxiway “November” Geometrical Improvement Project along Andrews Ave. fronting NAIA-3 <p>Phase 1: Completed</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>NAIA T2-T3 Surface Access Road Project, 100% completed as of May 23, 2006</p> <p>- NAIA Drainage Improvement System Project within MIAA premises, 100% completed as of Jan. 24, 2007</p> <p>Panglao Airport</p> <p>- Capsule laying ceremony held on May 20, 2008; Parcellary survey by ATO 100% completed; Approved by NEDA-ICC on Jan. 8, 2008 and</p>			<p>Phase 2: Under construction Remaining Works</p> <ul style="list-style-type: none"> • Fit-out Works for the government airline & concessionaire offices • Meralco connections • Testing/commissioning of fuel hydrant system • Negotiations for completion of work agreement between MIAA and Contractor <p>Testing/Commissioning of Equipment/Facilities installed (especially IT system)</p> <p>Construction of Panglao Airport to be completed</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>confirmed by NEDA Board on Feb. 12, 2008</p> <p>San Fernando Airport - 92.06% completed, ahead of schedule by 3.58% as of Nov. 30, 2008</p> <p>New Iloilo Airport - Project completed and inaugurated by the President on June 13, 2007; Start of regular commercial operation on June 14, 2007</p> <p>New Bacolod (Silay) Airport - Project was inaugurated and opened for operation on Jan. 18, 2008; Construction of access road completed and currently open for public use. Access road was turned over to LGU-Silay City on July 9, 2008.</p> <p>Busuanga (Coron) Airport - Phase 1 (Upgrading and Improvement of Existing Airport): Significant</p>			<p>Civil Works (Phase 1) to be completed by 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>portion of civil works completed</p> <ul style="list-style-type: none"> - Phase 2 (F/S Master Plan for Development into an International Standard Airport): Completed <p>Laoag International Airport</p> <ul style="list-style-type: none"> - F/S updating completed <p>Additional airports development identified to support tourism development:</p> <ul style="list-style-type: none"> - Basco, Bagabag, Guiuan and Surigao Airports: Ongoing improvements funded locally - Northern Cagayan Airport Development Project: Pre-F/S/Master Plan completed - Alaminos Airport: Pre-F/S/ Master Plan completed - Tacloban Airport: Improvement of facilities ongoing; F/S/Master Plan completed 			<p>Civil Works (Phase 2) to be completed by 2010</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<ul style="list-style-type: none"> - San Vicente Airport: Widened from 15 meters to 30 meters, making it capable of accommodating 19-seater aircraft. The reclamation for the extension of runway which is 100% completed and the upgrading of the airstrip into an Aero-drome rating category 1C from the ATO are being undertaken by the private sector. - Kalibo Airport: Construction of new terminal building for international flights is 27.84% completed, ahead of schedule by 1.52%. Installation of instrument landing system is 91.18% completed - Puerto Princesa Airport: Approved by the NEDA-Investment Coordination Committee – Cabinet Committee (ICC-CC) 			

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>on Feb. 8, 2008 for implementation using national government portion of Malampaya royalty shares. Given the uncertainty in the release of funds from Malampaya royalty shares, implementation of the project using Korea Economic Development Cooperation Fund (EDCF) was presented to the ICC-CC through Ad Referendum in December 2008</p> <ul style="list-style-type: none"> - Southern Luzon International Airport: Advance engineering and detailed design study completed - Laguindingan Airport: Construction of airport (main civil works) is 13.33% completed, ahead of schedule by 3.37%; Construction of access road, perimeter fence, and relocation site ongoing. 			

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Operationalize deregulation and progressive liberalization of Civil 	<p>Adopt a trigger mechanism anchored on a carriers load factor of at least 60% attained over a specified period of time</p> <p>Review existing bilateral agreements to address the current needs of aviation tourism and trade industries</p>	<p>- Dipolog and Ozamis Airports: Facilities being improved through local funds</p> <p>Use of trigger mechanism is subject to agreement with other countries during air negotiation. The RP Air Panel instead adopted definitive (periodic) increase(s) in capacity rather than rely on a trigger mechanism which has implementation problems.</p> <p>CAB, following the RP Air Panel consensus, negotiated Air Services Agreement (ASA) with China, Japan, Nepal, India, Bahrain, Korea and New Zealand resulting in increases in capacity entitlements, new routes, more access points, multiple airline designation and airline cooperative arrangements</p>	<p>DOTC, CAB</p>		

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Promote the commercial viability of airports 	Apply full cost recovery of air services including airport investment	<p>DOTC-ATO to implement a three-step increase in its fee structure:</p> <p>1st round of increase - to achieve full cost recovery in the operation of ATO-retained airports</p> <p>2nd round of increase - to bring ATO rates comparable to Asian rates</p> <p>3rd round of increase - to provide agency profit margins</p> <p>DOTC is implementing the increase on a selective basis. Initial public hearings were conducted by ATO for the planned increase in airport fees and charges including air navigational fees nationwide. Through DO No. 2007-25, Davao Airport fees and charges have been increased (International-PhP500, Domestic-PhP200) as of</p>	DOTC, ATO, MIAA, Mactan Cebu International Airport Authority (MCIAA)	Tariff restructured by 2010	<p>Proposed increase of fees and charges for New Bacolod and Iloilo airports by 400% (from PhP30 to PhP150) in CY 2008</p> <p>Standardized airport fees and charges based on new airport classifications in 2008-2010</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Ensure compliance with international safety standards 	<p>Provide government subsidies in exceptional cases, but these will have to be justified, transparently applied and competitively bid out.</p> <p>Modernize air transportation CNS/ATM (Communications, Navigation Surveillance/Air Traffic Management) to comply with ICAO</p>	<p>December 2007. At NAIA, security fees were included in the terminal fees from PhP500.00 to PhP700.00 for outbound international passengers. Visitor's pass fees worth PhP50.00 were imposed.</p> <p>MIAA provided funds for the development of other international airports as provided under EO 341</p> <p>Panglao Airport - Capsule laying ceremony held on May 20, 2008; Parcellary survey by ATO 100% completed; Approved by NEDA-ICC on Jan. 8, 2008 and confirmed by NEDA Board on Feb. 12, 2008</p> <p>Detailed engineering 100% completed. Contractor for construction supervision commenced on Feb. 13, 2008. Review of master plan, design and tender documents, and confirma-</p>	<p>MIAA</p> <p>DOTC, ATO</p>	<p>Global Navigation Satellite System-International Civil Aviation Organization (GNSS-ICAO) compliant by 2010</p>	<p>Construction of new Panglao Airport</p>

Infrastructure

A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Ensure compliance with international security standards • Promote integration with the global markets and consider the need to develop more international gateways 	<p>(International Civil Aviation Organization) standards</p> <p>Strengthen aviation security</p> <p>Secure air transport facilities</p> <p>Upgrade major domestic airports to international standards to strengthen domestic linkages with foreign carriers</p>	<p>tion of project scope is substantially completed. Project scope, phasing, and packaging will be presented to the ATO Executive Committee for approval.</p> <p>Iloilo Airport - Project completed on June 13, 2007</p> <p>New Bacolod (Silay) Airport - Project was inaugurated and opened for operation on Jan. 18, 2008; Construction of access road completed and is now open for public use. Access road was turned over to LGU-Silay City on July 9, 2008</p>	<p>ATO, ASG-PNP, DOTC-OTS</p> <p>DOTC, ATO</p>	<p>Aviation security compliant with international standards by 2005</p> <p>Ongoing major airport developments (e.g., Iloilo, Bacolod, Laguindingan, Tacloban)</p>	<p>Partial compliance up to 2007/ Procurement of airport security equipment and training through local funds and JICA assistance</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Privatize individual ports or group of ports 	<p>Define mode of privatization and the criteria in selecting the ports to be privatized</p> <ul style="list-style-type: none"> Establish guidelines for privatization of existing RORO ports 	<p>Lagundingan Airport - Construction of airport (main civil works) is 13.33% completed, ahead of schedule by 3.37%; Construction of access road, perimeter fence, and relocation site ongoing</p> <p>Tacloban Airport - Improvement of facilities ongoing; F/S / Master Plan completed</p> <p>PPA issued AO 03-2004 entitled "Guidelines on the Development, Construction, Management and Operation of Ferry terminals under the RRTS"</p>	PPA	<p>Completed by 2010</p> <p>Guidelines approved in 2005</p>	

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Coordinate port development plans to ensure an integrated and efficient port system that is consistent with the Port Master Plan 	<ul style="list-style-type: none"> Prepare prioritized listing of government-owned Strong Republic Nautical Highway (SRNH) RORO ports/ terminals privatization and TOR; Simplify guidelines and procedures in the processing/ issuance of required Clearance to Develop/Permit to Construct and Certificate of Registration/ Permit to Operate Approve the Port Master Plan to guide port developments and the related draft AO for its effective implementation 	<p>Despite PPA's initiatives to privatize government-owned SRNH RORO ports/terminals, the port authority has not yet received any concrete proposals to finalize any privatization process. Guidelines and procedures have already been simplified through the issuance of AO 03-2004. In this case, 2 proponents have been evaluated by the PPA Board. However, the proposals were not carried out by the proponents on the specified period given in the guidelines.</p> <p>Original activity shelved and supplanted by AO 123 authorizing the DOTC Secretary to perform all powers and functions necessary to connect the country through the development of transportation networks.</p>	<p>DOTC, PPA, CPA, MARINA, PCG, CEZA, SBMA, PIA, BCDA, PFDA, RPMA-ARMM</p>	<p>Port Master Plan adopted by 2005</p>	

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		Enhance ship inspection to ensure the safety of maritime passengers	<p>exceeding target by at least 9.5% despite an increase of maritime traffic due to the development of RORO. PCG's safety regulation: "Revised Guidelines on the Movement of Vessel and Small Crafts during Heavy Weather"; mobilization of the entire PCG organization during passenger peak season in accordance with "OPLAN Kaluluwa"</p> <p>PCG Conducted an annual average of 307,780 Mandatory Pre-Departure Inspections (MPDI), 627 Emergency Readiness Evaluations (ERE), 627 Port State Control Inspections (PSCI), 1,353 Flag State Control Inspections (FSCI) and 32,485 SOLAS Compliance Inspections</p> <p>MARINA Completed the IMO-ASEAN Project on the Development of</p>			75% increase of port state control inspections and 100% flag state control inspection to passenger vessels by 2010

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>Guidelines for Maritime Administration seeking to implement Audit-Based Systems and Procedures to Enhance Ship Surveys/ Inspections in 2006</p> <p>Seminar conducted from April 23 to 26, 2007 to orient MARINA technical staff on Audit-Based Inspection System and Procedures</p> <p>Adopted rules governing the implementation of the Ship Safety Inspection System (SSIS) with the issuance of MARINA MCs 203 and 205 dated January 19 and April 21, 2005, respectively</p> <p>Training on SSIS conducted in June and July 2005, participated by MARINA and PCG ship inspectors</p> <p>Harmonization concept in the issuance of Ship Safety Certificates to be introduced</p>			<p>Finalization of policy on harmonization of Ship Safety Certificates</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>Implement pertinent maritime safety provisions of RA 9295</p> <p>Comply with PGMA's 6-Point directive on maritime safety</p>	<p>MARINA A Mandatory Vessel Retirement Program (MVRP) was drafted which will disallow domestic operation of all unclassified ships as well as ships that attained maximum ship age as stipulated under the program. Proposed program to be subjected to public consultation and discussion/deliberation by the MARINA Board 12 MARINA Circulars related to maritime safety were issued from 2004-2007.</p> <p>Completed JICA-assisted study on wooden-hulled ships (WHS) in March 2005 that aimed to recommend standards, rules and regulations for the continued operation of existing WHS and for the construction, safety and operation of new WHS.</p>	<p>DOTC, PPA, MARINA</p> <p>MARINA</p>		<p>Approval of MVRP by 2008</p> <p>Approval of the policy on classification of ships in the domestic trade</p> <p>Revised MOA between PCG and MARINA by 2008</p> <p>Amended Philippine Merchant Marine Rules and Regulations of 1997 by 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>Complete the JICA-assisted project on enhancing ship inspection administration in the Philippines</p> <p>Continue implementation of International Safety Management (ISM) Code and the National Safety Management (NSM) Code in the domestic trade; Ensure compliance with international safety standards, conventions, codes, rules and regulations (SOLAS, ISM, ISPS, ILO Convention)</p> <p>Continue liberalization of domestic shipping industry; Implement</p>	<p>A study on the rationalization of the operation of WHS has been incorporated under the study on VRP</p> <p>Completed the JICA-Assisted Project on enhancing ship inspection in September 2005</p> <p>Continued implementation of the ISM and NSM Codes domestically. Implemented and enforced rules and regulations to ensure compliance of domestic ship owners/operators with the required safety standards under Rule VI of the IRR of RA 9295 (Vessels monitored/inspected and issued COC 2004-2007, maritime incidents/accidents investigated)</p> <p>Domestic shipping companies and shipyards endorsed to DOF for</p>	<p>MARINA</p> <p>MARINA</p> <p>MARINA</p>		<p>Amendment of the IRR of RA 9295 by 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	tion in domestic shipping	incentives under RA 9295 to encourage modernization of vessels	<p>incentives availment under RA 9295</p> <p>The Domestic Shipping Development Plan (DSDP) study conducted by JICA and MARINA through Almec Corporation completed in December 2005, which supports MARINA's implementation of RA 9295 and its IRR on the modernization of domestic shipping through a viable ship financing scheme that will promote the replacement of unclassed and inefficient over-aged vessels through local construction</p> <p>Under EO 588 "Strengthening the Philippine Shipbuilding and Ship Repair Sector and Instituting Measures to Promote Its Growth and Development" issued on Dec. 8, 2006, MARINA as the designated lead agency, together with members</p>			Implementation of the Comprehensive Development Plan for the SBSR Sector

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<p>Nautical Highways to link the entire country</p> <p>Reduce transport cost from Mindanao through Visayas to Luzon</p>	<p>Expand nautical highway and the RORO system to include Western, Central and Eastern Nautical Highways to transport the produce of Mindanao to Visayas and Luzon</p> <p>Improve/pave all road links including permanent bridges along SRNH</p>	<p>of the Interagency AdHoc Committee and the Technical Working Group (TWG), completed the draft comprehensive development plan for the Philippine shipbuilding and ship repair (SBSR) Industry on Oct. 16, 2007. The Draft Plan was endorsed/submitted to the Office of the President on Dec. 3, 2007.</p> <p>Expanded the nautical highway and the RORO system to include Western, Central and Eastern Nautical Highways</p> <p>Improvement/construction of national roads and bridges:</p>	<p>DOTC, PPA, MARINA</p> <p>DPWH</p>	<p>100% improved by 2010</p>	<p>Nautical highway and RORO network completed by 2010</p> <p>Improved/constructed national roads and bridges by 2010:</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<p>Within Metro Manila</p> <ul style="list-style-type: none"> • Enhance rail- based mass transport system in Metro Manila 	<p>Strengthen the East-West maritime linkages using the RRTS</p> <p>Promote establishment and strengthening of regional maritime hubs</p> <p>Complete MRT/LRT Loop</p>	<p>Western Nautical Highway: 444.9 km (35% of needs)</p> <p>Central Nautical Highway: 115 km (22% of needs)</p> <p>Eastern Nautical Highway: 50.4 km (40% of needs)</p> <p>Study on the F/S of RRTS for Mobility Enhancement completed in 2007</p>	<p>DOTC, DPWH, LGUs</p> <p>DOTC, MARINA, NEDA-RDC, LGUs</p> <p>DOTC</p>	<p>Completion of 28 RORO Ports for Mobility Enhancement by 2010</p> <p>Establish Mindoro Island MIMAROPA regional maritime hub by 2005</p> <p>Link between MRT Line 3 and LRT Line 1 constructed by 2010</p>	<p>Western Nautical Highway: 837.8 km (65% of needs)</p> <p>Central Nautical Highway: 413.6 km (78% of needs)</p> <p>Eastern Nautical Highway: 76.4 km (60% of needs)</p> <p>LRT Line 1 North Extension Project to be completed by 2010</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Rationalize Metro Manila infrastructure/ Address critical infrastructure bottlenecks along national road and bridges to speed traffic in and out of Metro Manila 	<p>Construct Rail Link between Metro Manila and Cavite</p> <p>Unify ticketing system of railway lines</p> <p>Involve LGUs in financing of MRT/ LRT projects in Metro Manila</p> <p>R-10</p> <p>McArthur Highway- Widening from Valenzuela-Mabalacat</p> <p>Commonwealth Avenue</p>	<p>Detailed engineering: completed</p> <p>Package 1 (Monumento to Bautista St.): 95% physical accomplishment</p> <p>Package 2 (Monumento to R. Valenzuela St.): 94.64% physical accomplishment</p> <p>Road widening and rehabilitation: Phase 1: 88.53% physical accomplishment as of November 2007 Phase 2: Completed in October 2007</p>	<p>DOTC</p> <p>DOTC, LRTA, PNR</p> <p>DOTC, LGUs</p> <p>MMDA, DPWH</p> <p>MMDA, DPWH</p> <p>MMDA, DPWH</p>	<p>Link between Baclaran to Dr. Santos Ave. constructed by April 2010</p>	<p>LRT Line 1 South Extension Project (complete Phase I: Baclaran to Dr. Santos Ave. by April 2010)</p> <p>Unified ticketing system of railway lines by 2010</p> <p>DOTC consultation with LGUs ongoing</p> <p>8 footbridges constructed in 2008</p> <p>Construction of Packages 1 and 2 and rehabilitation of traffic signals completed in 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>Quezon Avenue</p> <p>Marcos Highway Widening up to Antipolo</p>	<p>Phase 3: Construction of Diliman and Batasan Footbridges completed in March 2007 and May 2007, respectively</p> <p>Installation of mast tower streetlights: Phase 1: 9.72% physical accomplishment as of November 2007 Phase 2: 70.46% physical accomplishment as of November 2007</p> <p>Detailed engineering design completed in October 2007</p> <p>Survey and preparation of plans and designs are ongoing; Montevista footbridge completed in December 2007 Sidewalk Rehabilitation and Concrete Re-blocking: Completed in March 2007</p>	<p>MMDA, DPWH</p> <p>MMDA, DPWH</p>		<p>Road widening, pavement markings and jeepney loading and unloading bays completed by 2010</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>EDSA</p> <p>C-5: SOUTH-From South Expressway to Sucat</p> <p>NORTH-From UP to Letre</p>	<p>Pavement Markings: Phase 1: Completed as of July 2007 Phase 2: 95% completed</p> <p>Construction of Footbridges: Phase 1: EDSA Central and EDSA Shaw Footbridges completed as of March 2007 and November 2007, respectively Phase 2: Bidding is ongoing</p> <ul style="list-style-type: none"> • Sucat-Multinational Section: Phase 1 (Embankment): Completed Phase 2 (Concreting): 95.23% completed Phase 3 (Bridges construction): 60.78% completed • SLEX-Merville Section: Open to public in December 2007 	<p>MMDA, DPWH</p> <p>DPWH</p>		<p>Phase 2 of Pavement Markings for completion in 2008</p> <p>Phase 2 of Footbridges Construction for completion in 2008</p> <p>Sucat-Multinational Section to be completed in 2008</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> Alleviate traffic congestion in Metro Manila and other urban centers 	<p>Improve traffic management schemes along major corridors</p> <p>Provide more facilities for safe and efficient pedestrian flow</p> <p>Construction of privately funded expressways</p>	<ul style="list-style-type: none"> 8 units of pier heads have been concreted, pre-stressed, and rotated to final position C-5 Kalayaan Elevated U-Turn: Phase 1 Completed Metro Padyakan Project: Design for the dedicated secondary roads interconnecting the 17 LGUs of Metro Manila for the exclusive use of pedestrians and bicycle riders has been completed in July 2007 North Luzon Expressway (NLEX), Phase 1: Commercial operation started in February 2005 Manila-Cavite Toll Expressway Extension, Segment 4: 40.52% completed 	<p>MMDA</p> <p>MMDA</p> <p>DPWH, PNCC, NDC</p>	<p>Increase average travel speed to 30 kph by 2010</p> <p>50% reduction of pedestrian accidents by 2010</p> <p>Additional 100 km of toll expressways by 2010</p>	

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		Establish integrated transfer of terminal facilities for provincial buses operating along	<ul style="list-style-type: none"> • Widening of South Luzon Expressway (SLEX): Toll Road 1: 83.24% completed Toll Road 2: 50.93% completed • SLEX Extension (Toll Road 3): 3.14% completed • NLEX, Phase 2: DED approved by TRB August 8, 2007 • Metro Manila Skyway, Stage 2: 2 units of piers under construction • Daang-Hari SLEX Link Road: Preliminary Engineering Design completed in July 2006. Declaration of road project as a toll road approved by TRB in July 2008 <p>MOU for the establishment of Southwest Public Transport Intermodal Centre (Metrotrans) already</p>	DOTC, MMDA		

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		<p>the Northern Luzon-Metro Manila and Southern Luzon-Metro Manila routes</p> <p>Improve/pave national roads to identified regional growth centers</p> <p>a. 17 regional capitals</p> <p>b. 31 other growth centers</p>	<p>signed and extended on July 28, 2007 until Dec. 31, 2007. MOA for the proposed establishment of Metrotrans was finalized subject to the approval of the respective heads of concerned agencies (PRA, Pasay City, DOTC/LTFRB)</p> <p>Study on three regional growth centers: Metro Iloilo, Metro Bacolod, and Metro Cagayan de Oro completed in October 2004</p>	<p>DPWH</p>		<p>Improvement / construction of national roads and bridges:</p> <p>2008: Access to New Iloilo Airport, Iloilo-Sta. Barbara Road: 14 km</p> <p>2009: Bacolod-Silay Road, New Airport Access Road: 10.1 km</p> <p>2010: Bacolod Circumferential Road: 34 km, Western Coastal Rd: 7.6 km and 7th Bridge: 1.0 km</p>

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<p>Develop Subic-Clark as the best logistic and service hub in the region</p> <ul style="list-style-type: none"> • Develop inter-urban railway link to regional growth centers, where feasible • Upgrade airports to serve as gateways to regional growth centers • Prioritize investment for roads leading to major regional centers 	<p>Construct Rail Link between Metro Manila and Central Luzon</p> <p>Upgrade/improve Clark (Diosdado Macapagal) International Airport</p> <p>Develop roads leading to Subic/Clark Special Economic Zone</p>	<p>Northrail Project Phase I, Sections I and II</p> <ul style="list-style-type: none"> - Section I: 10% physical accomplishment - Section II - F/S approved by NEDA ICC-CC on October 24, 2006 <p>NEDA Board confirmed the approval on the same date</p> <p>DMIA Passenger Terminal Expansion and Rehabilitation Project inaugurated on April 4, 2008; TRACON now operational and functional; F/S for the DMIA Master Development Plan completed</p> <p>Subic-Clark-Tarlac Expressway</p> <p>a. Subic-Clark Section - opened to public on April 28, 2008</p>	<p>NLRC</p> <p>CDC, DOTC</p> <p>BCDA</p>	<p>Phase I, Section I of rail link completed by 2007</p> <p>Existing passenger terminal building expanded to accommodate 1.5 million passengers per year</p> <p>Phase 1 of Subic-Clark-Tarlac Expressway completed by 2010</p>	<p>Phase I, Section 1 (Caloocan-Malolos) of rail link completed by 2010</p> <p>Package 2 (Clark-Tarlac Section)</p> <ul style="list-style-type: none"> - Construction of one (1) last overpass in Maligaya, Concepcion,

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Enhance maritime linkages to major regional growth centers Access to major tourism destinations 	Develop Subic International Port as gateway to Subic	<p>b. Clark-Tarlac Section - 97.08% completed but TRB has already issued permit to operate and was opened to traffic on July 25, 2008</p> <p>Issuance of notice to proceed for the interim service provider (ISP): issued to <i>Tollways Management Corporation (TMC)</i> in April 2008 and in July 2008 for Packages 1 and 2, respectively. The ISP will operate the facility for six months, renewable for another six months, and afterwards, O&M of the facility will be bid out for a permanent operator for 35 years concession</p> <p>100% physically completed, already operational</p>	BCDA, SBMA	Subic International Port completed by 2010	Tarlac on a Liquidated Damages mode

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<ul style="list-style-type: none"> • Prioritize investment for roads leading to major tourism destinations • Construct/ Improve/ Upgrade airports to serve as gateways to major tourism destinations 	<p>Enhance access leading to tourism complexes</p> <p>Develop new tourism airport and upgrade/improve identified tourism airport</p>	<p>DPWH: Improved/constructed national roads and bridges 2004: 102 km 2005: 149 km 2006: 266 km 2007: 178 km</p> <p>NAIA - Upgrading of NAIA Runway 13/31 and Interconnected Taxiway Project: 100% completed as of Dec. 8, 2006 - NAIA T2-T3 Surface Access Road Project: 100 percent completed as of May 23, 2006 - NAIA Drainage Improvement System Project within MIAA Premises: 100% completed as of Jan. 24, 2007</p>	<p>DPWH, BCDA, DOT, LGUs</p> <p>DOTC, CDC, CIAC</p>	<p>Developed roads leading to Subic/Clark Special Economic Zones (SEZs), and key tourism complexes: Cebu-Bohol-Camiguin, Subic-Clark, Cordillera, Davao, Metro Manila-Tagaytay, Ilocos, Boracay and Palawan</p> <p>Complete development and upgrading/major improvement of Panglao Airport by 2010, San Fernando Airport by 2008, NAIA 3 by 2008, Laoag Airport Terminal after 2010, Iloilo and Bacolod Airports by 2008, and Coron Airport by 2010</p>	<p>DPWH: Improvement/ construction of national roads and bridges 2008: 155 km 2009: 141 km 2010: 49.5 km</p>

**Infrastructure
A. Transport**

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
			<p>Panglao Airport - Capsule laying ceremony held on May 20, 2008; Parcellary survey by ATO 100% completed; Approved by the NEDA-ICC on Jan. 8, 2008 and confirmed by NEDA Board on Feb. 12, 2008</p> <p>San Fernando Airport - 92.06% completed, ahead of schedule by 3.58 percent as of Nov. 30, 2008</p> <p>New Iloilo Airport - Completed and operational in June 2007</p> <p>New Bacolod (Silay) Airport - Project was inaugurated and opened for operation on Jan. 18, 2008; Construction of access road completed and currently being utilized for public use. Access road was turned over to LGU-Silay City on July 9, 2008.</p>			

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<p>• Construct/ Improve/ Upgrade RORO ports to serve as gateways to major tourism destinations</p> <p>Pursue affirmative action for peace and development in Mindanao</p>	<p>Develop RORO port for Cebu-Bohol-Camiguin and Davao tourism complexes</p>	<p>Busuanga (Coron) Airport - Phase 1 (Upgrading and Improvement of Existing Airport): Significant portion of civil works completed - Phase 2 (F/S Master Plan for Development into an International Standard Airport): Completed</p> <p>Laoag International Airport - F/S updating completed</p> <p>Various ports have been equipped with RORO facilities as part of the SRNH links and the development of Super Regions as embodied in the President's SONA (e.g., Ubay, Benoni, Balbagon, Bogo, and Jagna ports)</p>	<p>PPA, DOT</p>	<p>Jagna, Bohol-Mambajao, Camiguin and Davao-Samal Island Garden City RORO ports</p>	

Infrastructure A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
	<p>and other highly impoverished areas</p> <ul style="list-style-type: none"> • Improve road network in under-developed regions leading to conflict-affected areas <p>Implement reforms to resolve financing issues</p> <ul style="list-style-type: none"> • Encourage LGU participation in promoting NG projects 	<p>Improve/construct national roads to identified areas with critical peace and order condition (e.g., Mindanao, Bondoc Peninsula, Cordillera, Samar, Southern Leyte, Bicol, etc.)</p> <p>Review the Local Government Code and other laws to get cooperation from LGUs not to impose taxes on national government projects implemented by GOCCs (e.g., LRTA, PPA, PNR) as the LGUs are the primary beneficiaries of these projects</p>	<p>Improved/constructed national roads and bridges: 2004: 105 km (5% of target) 2005: 213 km (15% of target) 2006: 291 km (29% of target) 2007: 257 km (41% of target)</p>	<p>DPWH</p>	<p>90% target by 2010</p>	<p>Improvement/ construction of national roads and bridges: 2008: 360 km (58% of target) 2009: 432 km (78.8% of target) 2010: 452 km (100% of target)</p>

Infrastructure
A. Transport

OUTCOME	STRATEGIES	ACTIVITIES	ACTUAL ACCOMPLISHMENTS 2004-1st Sem 2008	AGENCIES	PREVIOUS MEASURABLE OUTPUTS/TARGETS 2004-2010	REVISED MEASURABLE OUTPUTS/TARGETS 2008-2010
		Identify transport infrastructure project components which LGUs/private sector can share/take on responsibility of financing/ implementing	<ul style="list-style-type: none"> • Mindanao Basic Urban Services Sector Project (MBUSSP): Provided technical assistance support in project management and sub-project preparation and implementation to the 39 target LGUs from 6 regions; 24 infrastructure sub-projects have been completed as of October 2007 	LGUs, DILG, DOTC	List of components should be drawn at the start of project design/planning to be implemented by 2006	MBUSSP to be completed by December 2008