

2005-2010 Medium-Term Public Investment Program

Agency:

Updated as of (dd-mm-yyyy)

| EER Score (Priority Rank) | Programs and Projects (PAPs) | Priority Strategies and Activities (PSAs) | National Agency Corporation | Spatial Coverage (Regions) | OVI | 2005 (ACTUAL) | | | | 2006 | | | | 2007 | | | | 2008 | | | | 2009-2010 | | | | TOTAL 2005-2010 | | | | | | | |
|--|------------------------------|--|--------------------------------|----------------------------------|-----|--------------------|--------------------------|---------------|----------------------------|--------------------|--------------------------|---------------|----------------------------|--------------------|--------------------------|---------------|----------------------------|--------------------|--------------------------|---------------|----------------------------|--------------------|--------------------------|---------------|----------------------------|--------------------|--------------------------|---------------|----------------------------|--|--|--|--|
| | | | | | | Physical Target | Cost Estimate (PhP '000) | | | Physical Target | Cost Estimate (PhP '000) | | | Physical Target | Cost Estimate (PhP '000) | | | Physical Target | Cost Estimate (PhP '000) | | | Physical Target | Cost Estimate (PhP '000) | | | Physical Target | Cost Estimate (PhP '000) | | | | | | |
| | | | | | | | NG | GOCCs/G Is | PSPLGU Other Sources | | NG | GOCCs/G Is | PSPLGU Other Sources | | NG | GOCCs/G Is | PSPLGU Other Sources | | NG | GOCCs/G Is | PSPLGU Other Sources | | NG | GOCCs/G Is | PSPLGU Other Sources | | NG | GOCCs/G Is | PSPLGU Other Sources | | | | |
| I. 10-yr Agenda 1. Continuing PAPs 2. New PAPs II. Immediate Need 1. Continuing PAPs 2. New PAPs III. Future Need 1. Continuing PAPs 2. New PAPs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Cost Estimate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

- Notes:**
- (a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.
 - (b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).
 - (c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
 - (d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.
 - (e) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
 - (f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).