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National Economic and Development Authority

# Annual Report 2010



## About the Cover

A runner jumps over a hurdle, symbolizing NEDA's efforts in overcoming previous challenges. Through sound economic policy and planning, the NEDA continues to guide the country toward sustainable development and inclusive growth.



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## NEDA Annual Report 2010

Published by:

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Printed in the Philippines



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# 2010



# Secretary's Message

2010 was a year of transition for the Philippines as a new leadership took over the reins of government and endeavored to work on reforms and good governance. Amidst the challenge of implementing these changes, NEDA remained committed to its tasks of providing policy advice to the Executive Branch, coordinating national and regional planning, investment programming, project evaluation and monitoring, and providing technical assistance to various institutions.

In 2010, the Philippines' gross domestic product (GDP) expanded by 7.6 percent, the highest in 24 years. This strong growth, which exceeded the government inter-agency Development Budget Coordination Committee (DBCC) forecast of 7 to 7.4 percent, was backed by strong foreign trade performance and election spending.

Towards the end of the year, better weather conditions further helped the struggling farming sector, pulling up the agriculture sector to a growth of 5.4 percent in the final three months of the year. The services sector for its part, contributed 3.5 percentage points to GDP growth, boosted by the robust performance of trade and private services. This was complemented by flourishing domestic investment, strong growth of business process outsourcing (BPOs), hotels and restaurants, wholesale and retail trade, and import and export trade.

During the year, NEDA continued to encourage the creation of new opportunities to achieve full employment and to significantly reduce poverty. It initiated and completed locally and foreign-funded projects in support of the country's development objectives. The Authority led the coordination and implementation of programs in various concerns such as sustainable development, national land use, the

Productivity Enhancement Program (PEP), the Millennium Development Goals (MDGs), Disaster Risk Reduction Management (DRRM) and Climate Change Adaptation (CCA), and the Mindanao Strategic Development Framework (MSDF), among others.

In the last quarter of the year, NEDA issued the “Guidelines for the Formulation of the Philippine Development Plan (PDP) 2011-2016”. The PDP translates President Benigno S. Aquino III’s “Social Contract with the Filipino People” into efficient and inclusive government interventions that would result in an improvement in the quality of life of all Filipinos. The Authority also conducted nationwide consultations with the country’s development stakeholders in giving substance and directions to the Plan.

In investment programming, NEDA issued the “Guidelines for the Formulation of the Philippine Investment Program (PIP) 2011-2016” and initiated the identification of pipeline projects to be undertaken over the next three years. Through the Investment Coordination Committee (ICC), NEDA has successfully streamlined the appraisal and approval procedures for large, strategic, and critical projects.

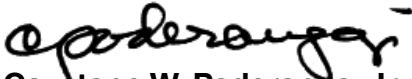
This year also paved the way for a significant addition to the NEDA family—the Public-Private Partnership (PPP) Center. As the country endeavors to shift to an investment-led growth, the new PPP Center will have its proactive role in assisting the proponent government agencies in solicited PPP project development.

Here at NEDA, we are continually upgrading our staff capabilities through scholarships, in-house and outside trainings and seminars, and aggressive recruitment, in order to reinforce the already competent but small staff we have.

Along with the concerted efforts and partnership by all sectors of the society, NEDA is looking forward to a strong economic performance over the next six years, that is characterized by rapid, sustained, and broad-based economic growth, creating employment opportunities for more Filipinos and thereby reducing poverty.

The achievements outlined in this annual report are a testament to the shared hard work of all NEDA Staffs and its attached agencies. We shall continue to pursue reforms putting special emphasis on good governance within NEDA. I am confident that these changes could help translate to helping the Filipino people reap the benefits of socioeconomic development.

In NEDA, we are guided by the saying: *Sentro ang tao sa ating plano*. Our government is committed to put the Filipino people in the center of our development plans.

  
**Cayetano W. Paderanga, Jr.**  
Socioeconomic Planning Secretary  
and NEDA Director General

# NEDA in 2010



*The Authority continued to emphasize good governance and transparency in formulating development plans and ensuring that the implementation of these plans helps set the directions for development.*



The uncontested outcome of the 2010 elections, deemed as largely free and fair, was widely regarded as a positive development for the economy.

For the year, the Philippine economy expanded by 7.6 percent, the highest since democracy was restored to the country more than two decades ago. The gross national income (GNI) also grew by 8.2 percent on account of about 10 percent growth in net primary income. The recovery of the global economy contributed to this strong performance by helping boost exports and revive key industries, while better weather towards the end of the year helped out the struggling agricultural sector.

To sustain the positive performance of the country and meet its growth targets for the succeeding years, NEDA continued to draw up policies that would generate greater employment, equalize access to development opportunities, and formulate and institutionalize effective and responsive social safety nets. The Authority has issued the Guidelines for the Formulation of the Philippine Development Plan (PDP) 2011-2016, a translation of President Aquino's "Social Contract with the Filipino People" and the strategic framework for the country's development, and the Philippine Investment Program (PIP) 2011-2016.

## Highlights of NEDA's Accomplishments in 2010

As the country's premier development planning body, NEDA continued to guide the government through responsive and relevant socioeconomic development policies and programs. These development decisions were crafted in line with NEDA's major final outputs: (a) national and regional development plan and program coordination; (b) public investment programming and evaluation; (c) development plan, program, and project monitoring; and (d) technical support provision.

The highlights of NEDA's accomplishments in 2010 are as follows:

## Development Plan and Policy Coordination

**Strategic Framework and Action Plan for Inclusive Growth.** As part of its policy advocacy for the formulation of the PDP 2011-2016, NEDA published, with the assistance of the Asian Development Bank (ADB), the document titled "Strategic Framework and Action Plan for Inclusive Growth". The document highlights key development issues requiring public policy actions, and proposes strategies and programs that focus on achieving inclusive and sustainable growth, aligned with the thrusts and policy pronouncements of the Aquino Administration.

**Human Rights Based Approach (HRBA).** To effectively integrate the principles of HRBA in development plans, NEDA conducted several activities such as: (a) design and development of the Toolkit on Mainstreaming HRBA in Development Planning; (b) HRBA Applied Learning Workshops and Trainers' Training for NEDA Central and Regional Offices; (c) development of HRBA Guidelines through the HRBA integration activity; and (d) capacity-building/applied learning workshop for national government agencies (NGAs).

**Regional Development Plans (RDPs) and Regional Development Agenda (RDA).** The NEDA Regional Offices prepared the Regional Development Agenda of their respective regions which is the roadmap of the regions for the next ten years. Taking off from the RDAs, the NROs coordinated the preparation of Regional Development Plans 2011-2016 as accompanying document of the Philippine Development Plan.

**Mindanao Strategic Development Framework (MSDF).** To provide a roadmap that shall guide the formulation of more detailed plans, programs and projects for the Mindanao regions, the MSDF was finalized through the NROs in Mindanao. It envisions in 2020 a peaceful and socially inclusive Mindanao, whose economy is strong, sustainable, competitive, ICT-driven, agro-industrial and resource-based and responsive to local and global opportunities.

**8th Regular Foreign Investment Negative List.** NEDA provided technical support in the formulation of the 8th Regular Investment Negative List issued on February 5, 2010 through Executive Order (EO) 858. This is in line with the Foreign Investments Act of 1991, as amended by RA 8179, where the Authority continued to review the Foreign Investment Negative List, which specifies the areas where foreign investments are restricted.

**Duty Exemption in Accordance with the Tariff and Customs Code of the Philippines (TCCP).** NEDA processed 233 requests for duty exemption on poultry and livestock products, hospital facilities, among others, in accordance with the relevant provisions of Section 105 of the TCCP, which governs the conditionally-free importations. The section exempts certain commodities, such as aquatic products, equipment for use in the salvage of vessels and aircrafts, and professional equipment, among others, from the payment of import duties upon compliance with formalities as prescribed and approved by the Secretary of Finance.

## Public Investment Programming and Evaluation

**Comprehensive and Integrated Infrastructure Program (CIIP).** In 2010, the CIIP was updated for 2010-2014 to synchronize its initiatives with the annual budgeting process. It also reviewed and endorsed the following infrastructure projects, which were subsequently approved by the Investment Coordination Committee (ICC) and confirmed by the NEDA Board: (a) Post Typhoon Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project; (b) Post Disaster Infrastructure Rehabilitation Project; (c) Bongabon-Baler via Pantabangan Road; (d) UK Bridges for Prosperity Acceleration Project; (e) Toll Concession Agreement of the Tarlac-La Union Toll Expressway Project; and (f) Road Upgrading and Preservation Project, among others.

**Public Financial Management Program (PFMP) Evaluation.** NEDA evaluated and endorsed the PFMP for ICC approval. The A\$25 million (PhP1.14 billion) AusAID-funded program, which was proposed by the Department of Budget and Management (DBM), aims to address the priorities of the Philippines Public Financial Management Reform Roadmap, such as providing better public service to the country through appropriate budget execution, accountability and transparency. On December 15, 2010, the ICC-Technical Board endorsed the Program to the ICC-Cabinet Committee.

**Official Development Assistance (ODA) Coordination and Management.** NEDA continued to improve the implementation of ODA-funded projects through the 18th ODA Portfolio Review. The Review helped the NEDA Secretariat to: (a) identify causes of delay and reasons for implementation bottlenecks; (b) report on project cost overruns; and (c) determine actions that were and should be taken to enhance aid effectiveness. With ADB and Japan International Cooperation Agency (JICA), NEDA also conducted the Joint Analytic Work (JAW), an in-depth analysis on selected ODA implementation issues. The undertaking resulted in the formulation of a workable and time-bound action plan for ODA implementation, which was then integrated in the ODA Portfolio Review.

To strengthen NEDA's capability in using the results-based approach in project monitoring and evaluation (M&E), the Authority also conducted the Results Management Training Course on M&E results management, logical framework and special topics on development evaluation.

**Integrated Results Framework (IRF).** NEDA led the formulation of the IRF for the government's rural development agencies (DA, DAR and DENR). Guided by this framework, the Management for Development Result (MfDR) was operationalized in the Agriculture-Agrarian Reform-Natural Resources (AARNR) sector. NEDA validated the AARNR outcome

and impact indicators and further assessed the capacities of the agencies vis-à-vis the MfDR.

MfDR is an approach that focuses on development outcomes throughout the management cycle. It enables informed decision making by integrating a results-focus across the four mutually-reinforcing core management functions: (a) defining outcomes and outputs with measurable indicators and time-bound targets, and agreeing on associated activities; (b) allocating resources to agreed activities; (c) implementing agreed activities and monitoring progress against targets; and (d) evaluating performance against targets.

**Harmonizing the Development Cycle.** NEDA also participated in the efforts to harmonize the development cycle (planning-programming-budgeting and M&E), through the pilot testing of MfDR principles in DA, DAR, and DENR. To assess the readiness of the agencies in the implementation of MfDR, a capacity assessment was conducted from May to July on research & development (DA, DAR, DENR) and oversight (NEDA, DBM).

## Development Performance Monitoring

**Simulations, GRIN and Statistics Analysis.** During the year, NEDA provided simulations on the impact of various policies and economic shocks, prepared Global Recession Impact News (GRIN) presentations to the NEDA Cabinet Group, and provided the preliminary statistical analysis and an econometric study on the relationship between consumer prices and the Hunger Index by the Social Weather Station (SWS).

The Authority also conducted simulations on the following: (a) proposed oil tariff reduction; (b) PhP125 wage increase; (c) impact of Pandacan oil depot relocation; (d) 12-percent value added tax (VAT) in toll rates; (e) 250 percent increase in toll rates; (f) flour tariff restoration; (g) economic impact of El Niño; (h) economic impact of Typhoons Basyang and Juan; and (i) impact of a 7-8 percent growth on poverty reduction. These simulations have guided not only government but also the private sector as well in their planning and in their business and investment decisions.

Consequently, NEDA's GRIN presentations that comprised quantitative and qualitative analyses on the implications of the global economic crisis on the Philippine economy, influenced the outlook of economic agents such as the private sector, the consumers and the financial markets.

Another accomplishment that helped foster an evidence-based policymaking in the country is the NEDA-led statistical analysis and econometric study, which correlated consumer prices with the SWS Hunger Index. This study involved an analysis using the generalized method of moments (GMM) reduced form hunger model.

**2010 Philippine Progress Report on the Millennium Development Goals (MDGs).** NEDA coordinated the formulation, launching and publication of the 2010 Philippine Progress Report on the MDGs. The report monitored MDG goals and targets as basis for the report to the UN General Assembly, while supporting policy analysis, formulation and advocacy. At the same time, the report increased



*National Congress on the MDGs with Sec. Paderanga, former DFA Sec. Alberto Romulo and UNDP Resident Rep. Jacqueline Badcock*

awareness of various stakeholders on the country's progress on the MDGs and what needs to be done to reach the 2015 targets.

**ODA-Gender and Development (ODA-GAD) Report.** To aid policy analysis and advocacy, NEDA spearheaded the preparation of the 2009 ODA-GAD. The report monitored the compliance of gender-responsive ODA Programs, Activities and Projects (PAPs) in respect to RA 7192 (Women in Development and Nation-Building Act) and RA 9710 (Magna Carta of Women).

### Technical, Coordinative and Secretariat Services

NEDA provides technical and secretariat support to NEDA Board Committees and other interagency committees:

**Investment Coordination Committee (ICC).** NEDA has mobilized more than PhP143 billion to support the country's public investment program (PIP) and the Comprehensive and Integrated Infrastructure Program (CIIP), exceeding its PhP75 billion target for the year. This amount has been used to finance 29 projects approved by the ICC.

Moreover, the Authority improved its investment programming policies and processes by shortening project evaluation timelines from 30 to 15 days upon complete submission of required documents by the project proponents and by improving the ICC project evaluation matrix.

**Infrastructure Committee (INFRACOM).** NEDA, through the INFRACOM, conducted policy reviews to ensure the technical integrity of the projects. Studies and guidelines reviewed include the following: (a) Guidelines on Joint Venture Agreements; (b) the Philippine BOT (Build-Operate-and-Transfer) Law and its Implementing Rules and Regulations; (c) Long-term National Transport Policy Framework; (d) Financing Policy for Missionary Electrification; (e) Monitoring and Coordination of Public-Private Partnership (PPP) Projects; (f) National Sewerage and Septage Management Program; (g) Managing Truck Overloading; (h) Strengthening of National Telecommunications Commission; (i) National Government-Local Government Unit (NG-LGU) Cost-Sharing Framework; (j) Formulating a National Transport Plan; and (k) draft joint circular on Contingent Liabilities Management under review by the Department of Finance (DOF).

**Committee on Tariff and Related Matters (CTRM).** NEDA provided technical support to five policy documents that was reviewed under the CTRM, Interagency Committee on Tariff in Services, and Philippine Council on ASEAN and APEC Cooperation-Technical Board on Economic Cooperation. The documents reviewed were: (a) tariff proposals on EOs 862, 863, 885 that aim to stabilize prices of various agricultural products, construction materials, books, among others; (b) EOs 892, 894 and 895 that aim to increase market access and regional trade and investments; (c) the Philippine tariff reduction schedule; (d) country requests on trade and services from World Trade Organization members; (e) review and formulation of Philippine positions on ASEAN-China Trade in Services and ASEAN-India Trade in Services agreements, ASEAN



*InfraCOM meeting, August 2010*

Framework Agreement on Services, and ASEAN-Japan Trade in Services negotiations, among others.

**Social Development Committee (SDC).** In 2010, the SDC-Cabinet Level reviewed three major programs of the Aquino Administration: (a) *Pantawid Pamilyang Pilipino Program* (4Ps); (b) K+12 Years Basic Education System; and (c) compliance, performance and results of the GAD Budget. Furthermore, the committee concurred the following actions to ensure the progress of these projects: (a) recommendations for an improved implementation of the 4Ps; (b) formation of the task force to oversee the K+12 activities (now the K+12 Steering Committee); and (c) instruction to PCW, NEDA and DBM to review the Joint Circular on the GAD Budget to consider the Magna Carta of Women.

**NEDA Board National Land Use Committee (NB-NLUC).** NEDA continued to recommend review policy issues on land use as secretariat of the NB-NLUC. A key accomplishment was the harmonization of agency positions on the proposed National Land Use Act, that was eventually endorsed for the President's certification as a priority Administration bill. The Authority also continued to provide technical support to the Committee's various concerns such as mapping and review of issues on idle land taxation, protection of forests through the proposed amendments of the IRR of the Chainsaw Act.

**Philippine Council on Sustainable Development (PCSD).** As the lead Secretariat of the PCSD, NEDA facilitated the strengthening of the PCSD to localize sustainable development (SD) in the country. Activities to achieve this include: (a) integration of SD strategies in the guidelines for the preparation of the Philippine Development Plan 2011-2016; (b) reactivation of the Committee on Strengthening the Role of Major Groups; and (c) creation of IEC materials on SD core message and popularized Enhanced Philippine Agenda 21 (EPA 21), among others.



*NEDA Board-National Land Use Committee Meeting*

**Provincial/Local Planning and Expenditure Management (PLPEM) Phase II.** NEDA coordinated the provision of technical assistance on provincial/local planning and expenditure management which strengthened the link between development planning and investment programming to the local budgeting process. This was done through the NEDA-ADB Technical Assistance on Provincial/Local Planning and Expenditure Management Phase II Project. NEDA assisted the provinces in formulating Provincial Development and Physical Framework Plans, Provincial Development Investment Programs (PDIP), and in preparing feasibility studies of projects identified in their PDIPs, using the guidelines prepared under Phase I of the TA.

**Technical Assistance on Peace and Development Matters.** The Authority assisted in policy formulation by providing comments on the draft amendment of the ARMM law and the Bangsamoro Development Assistance Fund. It also assisted various peace and development-related activities such as the Act for Peace Project under the UNDP Peace and Development Portfolio; the Conflict-Prevention and Peace Building Program of the Office of the Presidential Adviser on the Peace Process; and on matters concerning internally displaced persons.

**Technical Committee on the National Priority Plan (TC-NPP).** The Authority provided technical support to TC-NPP through the evaluation of request for Certification of Programs, Activities and Projects. Moreover, the committee granted a certification of inclusion in the NPP for 2010 to the project “Establishment of a Science and Sports Instructional Building” of the Municipality of General Trias, Cavite.

**Technical Committee on Fees and Charges.** In 2010, the NEDA Technical Committee on Fees and Charges evaluated proposals from the Department of Trade and Industry (DTI) on modifying fee for business name registration, which were then approved by the NEDA Board.

**NEDA Board Regional Development Committee.** The RDCom continued its policy review on the following issues in support of regional development: (a) Amendment of EO 325, Reorganization of the Regional Development Council; and (b) Lowering the cost of power in all energy producing regions. The RDCom started its reorganization following the appointment of new RDC Chairs.

## Other Accomplishments

NEDA also executed its mandate as an oversight agency and participated in programs and projects on specific development issues such as governance, sustainable development, productivity, education, development advocacy, among others.

**NEDA PEP Exhibit.** To raise public awareness and appreciation of the projects funded by the NEDA-Productivity Enhancement Program (NEDA-PEP) under the Japan Grant Facility for Underprivileged Farmers (formerly known as Kennedy Round 2 or KR2), an exhibit was organized in October 2010 at the SM Megatrade Hall. A total of 60 projects assisted by NEDA, International Fund for Agricultural Development and Department of Agriculture-National Agricultural and Fishery Council were featured. The event also served as a venue to promote the replication and/or scaling-up of business models and environmental approaches, and helped to strengthen linkages between donors, beneficiaries and investors.

**MDG-F 1656 Joint Program on Strengthening the Philippines’ Institutional Capacity to Adapt to Climate Change.** NEDA continued to promote awareness on climate change, especially with its promotional activities under the MDGF 1656 programme, aimed at strengthening the Philippines’ institutional capacity to adapt to climate change. Activities under the MDGF 1656 included an Inception Workshop, Intersectoral Vulnerability and Adaptation Workshop, LGU Summit, and development of a Communication and Information Support System. Other climate change advocacy activities included participation in the Earth Hour Celebration in March 2010, and conduct of the Global Warming and Climate Change Consciousness Week in November 2010.

**Disaster Risk Reduction (DRR) & Climate Change Adaptation (CCA).** In line with its advocacy to mainstream DRR and CCA in local development plans, NEDA continued to



*Booth featuring products from Hungduan, Ifugao at the NEDA PEP Exhibit*

train regional and local planners on mainstreaming DRR in land use and physical plans, and enhanced existing frameworks or tools for integrating DRR and CCA concerns. This was done through the UNDP/AusAid Technical Assistance on “Mainstreaming DRR/CCA in Local Planning and Decision-making Processes”.

**European Union (EU) Trade Related Technical Assistance (TRTA) Project 2.** To address difficulties in understanding, using and enforcing the international trading system, NEDA, as the coordinating agency, continued to provide technical assistance on trade facilitation and customs reform through TRTA Project 2. Along with other government agencies and key stakeholders, the project seeks to support sustainable poverty reduction by enhancing the capacities of selected agencies and other sectors to international trade and investment facilitation.

**Sixth Country Programme for Children (CPC 6) Programme Coordination and Monitoring Unit (PCMU).** NEDA, as the executing agency for this UNICEF-funded project, assisted in the preparation of the CPC Evaluation Report and updating of the Situation Analysis of Filipino Children and Women. Establishment of the M&E Network strengthened collaboration among M&E partners. The formulation of the terms of reference and work plan for MfDR for Health was also undertaken to enhance awareness and appreciation of DOH in line with MfDR.

**Poverty Reduction and Support to the MDGs Programme.** Aside from the facilitation/coordination of the 2010 Progress Report on the MDGs, the project facilitated the production of nine provincial MDG Progress Reports, and coordinated the conduct of three important studies namely: (a) Assessing Development Strategies to Achieve the MDGs in Asia and the Pacific; (b) Review and Assessment of the Implementation of Social Reform and Poverty Alleviation Act (RA 8425); and (c) Assessing Compliance, Performance and Results of the Gender and Development (GAD) Budget of the Philippines.



*Briefing on the Aquino Administration's Platform of Government*

## Locally-Funded Projects

**NEDA Information Network Project (NINP).** In line with President's pledge for good governance through greater transparency in all government operations and transactions, NEDA continued to further improve services in the evaluation and monitoring of programs and projects of the government. As a result, the agency has made available at its website the Comprehensive and Integrated Infrastructure Program and model contracts for Public-Private Partnerships. In addition, web-based application systems were instituted, such as Webpage for the Integrity and Anticorruption and Legislative Bills Database System.

In order to increase awareness and better understanding of the Aquino Administration's platform of government, a video conference with Presidential Communications Development and Strategic Planning Office Undersecretary Manuel L. Quezon III was widely participated in by the NEDA Central and Regional offices. Furthermore, Voice-

over-Internet Protocol (VoIP) facilities and softphones were also promoted as alternative modes for communication between the central and regional offices, while reducing cost of long distance calls.

**Communication and Advocacy Program–Support Project (CAP-SP).** For a wider opportunity for information dissemination, sharing and discussion of the government programs and projects related to the Philippine Development Plan, CAP-SP created the MTPDP Online Information and Knowledge System (MOKAISS), popularly known as “DEVELOPinas” to help widen its reach in advocating development information.

The project also expanded its partnership with local government units, regional offices, the media and academic institutions, and the Development Communication Coordinating Network (DevComNet), a network of heads of government information offices that NEDA organized in 1995.

# NEDA Regional Offices



*The NROs serve as the regional arms of the NEDA. As such, these offices perform technical and administrative support tasks to the Regional Development Councils (RDCs), the regional counterparts of the NEDA Board.*



As secretariat of RDCs, NROs coordinate and assist in the preparation, implementation, monitoring and evaluation of short and long-term regional development plans and programs, and regional physical framework plans. They also provide technical inputs in the formulation of regional policy recommendations.

In 2010, NROs began coordinating the formulation of their Medium-Term Regional Development Plans (MTRDPs) 2011-2016, Regional Physical Framework Plans (RPFs), the Multi-Year Regional Development Investment Programs (RDIPs), Regional Annual Investment Programs (RAIPs), Annual Regional Development Reports (ARDRs), Quarterly Regional Economic Situationers (QRES), and Quarterly Regional Project Monitoring and Evaluation System Reports (QRPMS).



## NRO Cordillera Administrative Region (CAR)

NEDA-CAR helped evaluate three interregional projects for ICC approval, namely: (a) Integrated Natural Resource Management; (b) Project Forestland Management; and (c) Watershed for Water. The proposal for La Trinidad Multipurpose Commercial Complex was also evaluated. A memorandum of agreement was inked between NEDA and the Local Government of Mayoyao, Ifugao on the implementation of a NEDA-Productivity Enhancement Project (PEP) to preserve the Mayoyao Rice Terraces, aside from the evaluation of two new PEP project proposals.



## NRO 1 (Ilocos Region)

NRO 1 provided technical assistance to various projects including the KALAHI, MDG, Gender and Development (GAD), Coastal Resource Management and other projects organized by PNVSCA and the Regional Nutrition Project Evaluation Team. In support of productivity planning, the NRO 1-led Regional and Provincial Pool of Productivity and Quality Specialists conducted Productivity Improvement Scorecard and Labeling in 13 regional line agencies. It also prepared the Medium-Term Regional Action Agenda on Productivity.



## NRO 2 (Cagayan Valley)

NRO 2 coordinated the formulation of the Cagayan Valley Investment Promotion Plan 2010-2012 which focused on the region's investment priorities, promotion strategies and directions, especially in agriculture and agribusiness development. The NRO also spearheaded the formulation of the Typhoon Juan Strategic Action Plan, which covers Regions 1, 2, 3 and CAR. It also evaluated the Flood Risk Management Project that sets the parameters for addressing the flooding and embankment erosion of critical sections of the Cagayan River.

## NRO 3 (Central Luzon)

NRO 3 provided technical assistance to project proponents in the evaluation of the following projects, which were eventually endorsed to ICC and NEDA Board for discussion and approval: (a) Arterial Road Bypass Project Phase I; and (b) widening of Gapan-San Fernando-Olongapo Road and Emergency Dredging Project. The NRO also coordinated the development of the Diosdado Macapagal Government Center in San Fernando City, Pampanga, as well as the implementation of the Bacolor Rehabilitation Project.

## NRO 4-A (CALABARZON)

NRO 4-A conducted an enhancement workshop on the use of Geographic Information System for disaster risk reduction (DRR) attended by NEDA staffs and representatives from selected regional agencies. To further improve implementation of PEP projects, the NRO provided technical support to community-based agricultural activities through project facilitation dialogues, advisory services to the project areas, project advocacy activities, report preparation and KR2-PEP best practices documentation.

## NRO 4-B (MIMAROPA)

NRO 4-B conducted several consultation meetings with the provincial governments and other regional agencies to acquire their full participation and support in the crafting of the region's development plan for 2011-2016. Moreover, the NRO undertook regular monitoring and evaluation of locally funded and foreign-assisted ongoing projects to address implementation problems and ensure that development results are attained through effective management. The NRO also initiated the greening of their office rooftop in support of CCA initiatives.

## NRO 5 (Bicol Region)

NRO 5 extended technical assistance in the preparation of the project proposals for the following: (a) five proposed BOT projects by the DOH-Center for Health Development; (b) finalization of the KR2-PEP project proposals from three LGUs; and (c) provision of inputs to the Bicol River Basin Watershed Management Project Assessment Report. The NRO, in a project evaluation report, recommended the suspension of the Libmanan-Cabusao Dam Project. This recommendation was endorsed by RDC 5 to the Department of Agriculture and the National Irrigation Administration.

## NRO 6 (Western Visayas)

NRO 6 coordinated the 2nd ONE Visayas Celebration of Culture, Arts, and Heritage featuring the shared history, unique products and attractions of Regions 6, 7, and 8. Major proposals were evaluated and forwarded to ICC, including: (a) the Integrated Panay Railway System; (b) Jalaur River Multipurpose Project II; (c) Panay East-West Link Road; (d) Kabankalan Airport; (e) Guimaras Provincial Hospital Upgrading/Expansion; and (f) the National Irrigation System Rehabilitation Improvement Project. The new and improved official website of NRO/RDC6 was also launched. This website contains more

wide-ranging information and features quicker downloading. A Regional Development Statistical Database was also established to aid research, planning, policymaking, project evaluation and situational analysis.

## NRO 7 (Central Visayas)

NRO 7 provided assistance in the preparation of the PDPFPs, Provincial Development Investment Programs (PDIPs), and the Central Visayas Region Food Security Plan. The NRO also led the development of the Mactan Cebu Bridge Management Board Traffic Security and Monitoring System. The NRO monitored and prepared periodic reports on the status of major and critical ongoing projects implemented in the region, including peace and development-related projects like the Kalayaan Barangay Projects.

## NRO 8 (Eastern Visayas)

In support of the Ecological Solid Waste Management Act of 2000, NRO 8 continued to improve the operationalization of the region's Materials Recovery Area and other ESWM programs. These programs included gardening, vermicomposting, and promotion of proper waste segregation system. Also, the regional office conducted a series of lectures to ensure the mainstreaming of GAD. Furthermore, the NRO initiated the coordination of GAD-related activities through the Regional Gender and Development Committee. The LGUs were also given trainings on gender-responsive planning.

## NRO 9 (Zamboanga Peninsula)

As member of the Regional SME Core Group, NRO 9 assisted in the formulation of the terms of reference for the conduct of investment forums for the regional "champion products" like seaweed, processed fish, rubber, mango, coconut, and abaca. The TOR facilitated the coordination of activities to sustainably develop and increase exports of these products and

generate additional employment. Moreover, the NRO also evaluated three proposed programs and projects of regional line agencies such as Department of Public Works and Highways (DPWH) and other entities which were endorsed by the RDC 9: (a) Molave-Dipolog Road Project; (b) French-assisted Mega Bridges (additional list for Region 9); and (c) Pro-Agro Fishery Integrated Corridors Bridge in Mindanao Regions.

## NRO 10 (Northern Mindanao)

In line with the DRR-mainstreaming efforts across regions, NRO 10 conducted regional forums and meetings with LGUs, private organizations, and regional line agencies in order to raise the capacities of the region and its provinces in land use and development planning. The regional office also facilitated remedial measures, through problem solving sessions, such as those on the implementation of two projects, namely: (a) Claveria Water System Development; and (b) Mechanized Abaca Fiber Production and Marketing in Claveria, Misamis Oriental.

## NRO 11 (Davao Region)

NRO 11's collaboration with RDC 11 resulted in the successful hosting of the 3rd National Conference of RDC Private Sector Representatives (PSRs). The conference served as a venue for over a hundred participating PSRs in establishing a mechanism for continuing developmental communication; sharing of best practices on the PSR's vital role as government's partners for economic growth; and enhancing capacities for regional development among PSRs.

## NRO 12 (SOCCSKSARGEN)

In its efforts to sustain organizational productivity and quality initiatives, NRO 12 entered into a memorandum of agreement with NRO 1 for the installation of the Integrated Personnel Management System (IPMS). The installation of the IPMS aimed to establish efficient work systems and procedure at the workplace as well as provide a more comprehensive personnel management system. Furthermore, the NRO provided technical assistance to the following activities: (a) preparation of the Provincial Development and Physical Framework Plans of both pilot and nonpilot areas; (b) preparation of the Cotabato City Master Development Plan; (c) formulation of the Master Plan for Mindanao River Basin Project; and (d) preparation of toolkit for the DRR/CCA project with South Cotabato as pilot area.



## NRO 13 (Caraga Administrative Region)

NRO 13 actively participated in efforts to resolve conflicts in the region. This included the presentation of strategies to the Regional Peace and Order Council to address conflicts arising from the socioeconomic problems in Andap Valley in Surigao del Sur. The NRO also contributed to the conceptualization of the proposed Conflict Sensitive Resource and Asset Management Programme project funded by German Technical Cooperation. Moreover, the NRO also completed the DRR-CCA-enhanced Regional Physical Framework Plan 2004-2030 and established a Regional GIS Network.





# Attached Agencies



*Apart from coordinating development initiatives, seven agencies specializing in statistics, research and policy issues, volunteerism, and tariff matters, are under the administrative supervision of NEDA.*



## National Statistical Coordination Board (NSCB)



In 2010, the NSCB continued its tradition of elevating the quality of its products and services and demonstrating best practices in statistical coordination and policy making.

Aside from spearheading the celebration of the 21st National Statistics Month, the NSCB has successfully conducted the 11th National Convention on Statistics. The event served as a venue to exchange ideas and experiences in the field of statistics and discuss prevailing statistical developments, issues, and challenges in the Philippine Statistical System.

During the year, the NSCB Executive Board passed 13 resolutions and four memorandum orders on the following: (a) 2009 Philippine Classification of Individual Consumption According to Purpose; (b) 2009 Philippine Standard Industrial Classification; (c) Official Concepts and Definitions for Statistical Purposes for the Environment and Natural Resources Sector, Batch 2, Land/Soil Resources Subsector; (d) Interim Estimation Methodology Used in Generating National-Level Estimates of Maternal Mortality Ratios for 1990 and 2000-2010; (e) Rebasing of the Construction Materials Wholesale Price Index to Year 2000; (f) Declaring Support to the ASEAN Framework of Cooperation in Statistics; (g) Enjoining Support for the Implementation of the Dakar Declaration on the Development of Statistics; and h) Enjoining Agencies in the PSS to Archive and Document Microdata Using International Standards.

Under the Statistical Survey Review Clearance System, the NSCB reviewed and cleared one census and 19 surveys. The system aims to ensure sound design for data collection

to avoid unnecessary duplication in data gathering and elicit the cooperation of data providers and respondents. Among those reviewed and cleared were: (a) 2010 Census of Population and Housing of the NSO; (b) Anti-Red Tape Act Report Card Survey of the Civil Service Commission; and (c) 2009 Research and Development Expenditures and Human Resources Survey of the Department of Science and Technology.

## National Statistics Office (NSO)



The NSO, as the primary statistical agency of the government, continued to employ scientific methods to provide timely and accurate statistics in its censuses and surveys, and in the processing of administrative reports. The

statistics and information generated serve as valuable inputs in the formulation of national development plans and programs, in the conduct of research, and in guiding business decisions of both the government and the private sectors.

The NSO's activities were highlighted by the 2010 Census of Population and Housing (CPH), a nationwide census mandated under Batas Pambansa 72. The CPH was designed to take an inventory of the population and housing units in the Philippines and collect information about their characteristics.

The NSO likewise released flash economic indicators derived from its quarterly Labor Force Surveys, the preliminary results of the 2009 Family Income Expenditure Survey, and its daily, weekly and monthly Price Surveys and Monthly Integrated Survey of Selected Industry. Furthermore, the NSO continued its collection, processing and analysis of administrative records. These included Bureau of Customs' manifests and data to generate foreign trade statistics; airway bills, report of outgoing

shipments, coasting and passenger manifests from air, rail and sea ports to generate domestic trade statistics; and approved building permits to generate construction statistics.

## Philippine Institute for Development Studies (PIDS)



The PIDS continued to contribute to well-informed deliberation of significant issues and national policies. As a policy think tank of the Philippine government, the PIDS sustained its partnerships with international development institutions, research affiliates, and other government agencies in the conduct of its research mandate.

The PIDS collaborated with several government agencies in the conduct of major research projects in the past year such as the State and Future Supply of and Demand for AFNR Graduates in the Philippines (Philippine Council for Agriculture, Forestry and Natural Resources Research and Development); Development Strategies to Achieve the MDGs in Asia and the Pacific (NEDA/UN-Department of Economic and Social Affairs); Towards an Innovation-led Development Path in the Philippines (DOST/International Development Research Center); and the DOH Financial Management on Health Sector Reform Expenditures (DOH). The PIDS was also engaged by the Department of Trade and Industry-Bureau of Small and Medium Enterprise Development in the review and technical editing of the Micro, Small and Medium Enterprise Development Plan 2010-2016. PIDS also completed studies with the Southeast Asian Regional Center for Graduate Study and Research in Agriculture on the outlook for Philippine agriculture, and with DOST on the determinants of research and development investments in the country.

For 2010, the Institute completed 34 research studies, of which 20 were funded in-house and 14 were conducted with PIDS research partners. By the end of the year, the Institute was engaged in 42 ongoing studies, consisting of major projects with funding from the Rockefeller Foundation, IDRC, Australian Centre for International Agricultural Research, and the University of Tokyo.

## Philippine National Volunteer Services Coordinating Agency (PNVSCA)



To promote and coordinate volunteer programs and services, the PNVSCA took a more proactive stance by preparing the action plan for RA 9418, otherwise known as the Volunteer Act of 2007. The plan specifically identifies doable programs, projects and activities in response to the emerging challenges in volunteerism and nationbuilding. To gather inputs, a National Forum on Volunteerism was conducted in collaboration with the Committee on Rural Development of the House of Representatives. The Forum reviewed and consolidated the priority sectoral concerns and programs identified during series of focused group discussion in 2009. Regional consultations were also conducted in Regions I, IV-A, VI and X in cooperation with the NEDA Regional Offices.

Through the Volunteers for Information and Development Assistance Program (VIDA), 35 local volunteers provided services in their own communities. The VIDA volunteers served as frontline workers in the areas of sustainable agriculture, solid waste management, education, coastal resource management, livelihood development and peace building. They also acted as community mobilizers

to facilitate community participation and involvement of women, farmers, fisher folks and other marginalized sector in development.

The Bayanihang Bayan Program continued to engage private individuals and groups to work as volunteers in government programs and projects. Program partners/ implementers included the DSWD, DENR, DepEd, DOH, Commission on Higher Education, and the Parole and Probation Administration.

## Statistical Research and Training Center (SRTC)



In statistical research, the SRTC coordinated/implemented seven research projects which were at various stages of completion. These include: (a) Development of Methodology for the Generation of Farm

Prices from Commercial Livestock Farms; (b) Development of the New Foreign Trade Indices of the Philippines; (c) Measuring the Measurement Error of Income and Expenditure Variables; (d) Livestock and Poultry Information and Early Warning System; (e) Development of Alternative Sampling Strategies for Census Agriculture and Fisheries; (f) Development of Methodology for the Generation of Farm Prices from Commercial Livestock Farms; and (g) Chain-type Measures of GDP and Price Indices. These researches aimed to improve the quality, reliability, completeness and scope of statistical information, as well as cost effectiveness of producing and delivering statistical outputs.

The SRTC conducted 58 statistical training courses to promote statistical capacity-building and at the same time heightened awareness on the significance of statistics in various endeavors. These courses were categorized as follows: (a) 22 courses under its regular training program; (b) 26 customized training courses for the staff of government agencies

such as DBM, NEDA, DSWD, CSC, DENR, DepEd, BIR, Bureau of Agricultural Statistics (BAS) and other DA attached agencies and field units, and local government units of Bulacan, Quezon, Region VI, Region VIII and Region XI; and (c) 10 customized training courses for statisticians and related staff of other countries like the Royal Government of Cambodia, Union of Myanmar and Sri Lanka held in partnership with foreign funding institutions like the Japan International Cooperation Agency (JICA) and World Bank.

## Tariff Commission (TC)



The TC continued to discharge its functions in support of the President's commitment to the cause of sustainable development.

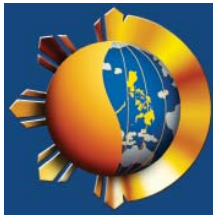
Addressing the legitimate concerns of local industries, the Commission conducted several public hearings and consultations under the Flexible Clause and Anti-Dumping provisions of the Tariff and Customs Code, including RA 8800 or the Safeguard Measures Act of 2000. Under this Act, the Commission continued to assist distressed industries who have filed their petitions with the Commission for safeguard measures against the importation of competing products.

In the field of international trade, the Commission remained an active participant in several meetings and dialogues under the auspices of the World Trade Organization, Association of Southeast Asian Nations (ASEAN), the various Free Trade Agreements (FTAs), the ASEAN Trade in Goods Agreement (ATIGA), and the Philippines-Japan Economic Partnership Agreement (PJEPA).

Accordingly, several EOs aimed at intensifying relationship with other ASEAN member countries were signed by the President. These EOs covered the modification of the rates on,

among others, refined coconut oil (ASEAN-Korea FTA), rice (CEPT-AFTA and ATIGA) and certain other products covered by ASEAN-Australia-New Zealand FTA. Likewise, the President signed EO 905 to implement the tariff reduction schedule on motor vehicles and components, and parts and accessories under PJEPA.

## Public-Private Partnership Center (PPP Center)



The PPP Center's promotional and marketing activities focused on briefings to both local and international entities. Capacity-building and training programs were conducted among government agencies such as the Commission on Filipinos Overseas, as well as delegations and representatives of the Bicol Regional Training and Teaching Hospital (BRTTH), among others. Technical assistance was also extended to Office of the Presidential Adviser for National Government Centers, BRTTH, and the Research Institute for Tropical Medicine (RITM).

In the early part of 2011, the PPP Center secured the approval of the Permanent Committee for the establishment of the Project Development Facility (PDF) Revolving Fund Account for the BOT Center PDF. On the project development and policy advocacy fronts, the Center partnered with Japan Ministry of Economy, Trade and Industry, for the preparation of feasibility studies of the NAIA Expressway and the MIAA Cargo Terminal projects. Review of PPP policy and institutional framework was likewise conducted under this partnership.

In November of 2010, the PPP Center was involved in the launching of PPP projects to international and local investors, particularly in the identification of the 10 projects that are scheduled for rollout in 2011 and the projects for medium-term development.

# Inside NEDA



*A caring agency responsive to the needs of all its members*



Throughout the year, NEDA remained consistent with its vision as a caring agency – attentive and responsive to the needs of its members while working for the welfare of all.

To enhance the professional development of its staff, NEDA participated in several workshops on organizational capacity-building. These include: (a) Time Series and Regression Analyses; (b) Econometric Modelling and Reviews Application; (c) Macroeconomic Diagnostics and Statistical Forecasting Techniques; (d) Regional Macroeconomic Planning and Budgeting; (e) Financial Programming and Policies; and (f) Impact Evaluation and Use of M&E in Performance-based Planning and Budgeting.



NEDA also conducted in-house training programs for its officials and employees to enhance their skills and competencies, and to instill positive values and work attitudes. These include among others, (a) Seminar–Workshop on Protocol and Social Graces; (b) Supervisory Development Course; (c) Writeshop on NEDA Integrated Performance Management System; (d) Writeshop on the Learning and Development System (LDS) Manual; and (e) Disaster Preparedness trainings.

Moreover, the authority also participated in the celebration of the 110th anniversary of the Philippine Civil Service Commission. In line with this, the agency organized the following activities: (a) forum of RACE (Responsive, Accessible, Courteous, and Efficient) Government Service; (b) briefing on RA 6713: Code of Conduct of Public Officials and Employees; (c) blood-letting activity at the National Kidney and Transplant Institute (NKTi); and (d) toolbox session for creating and maintaining a drug-free workplace.



Advocacy briefings and film showings were also held to broaden the knowledge of NEDA Staffs on a wide range of development issues. Special topics were discussed on climate change, environmental conservation and preservation, and international human rights system, among others.

Furthermore, NEDA continued to facilitate information management and dissemination of its operations. It provided accurate and timely information to the public through press and photo releases, uploaded and updated data and information on the NEDA website and other social networking sites, and held briefings for visitors and other external audiences on topics such as development planning, status of the national and regional economies, ODA and infrastructure projects, and sectoral development.



To promote camaraderie among the NEDA staff and its attached agencies, the Organization of NEDA Employees (ONE) organized various activities, such as Mixin' and Munchin', Family Day, NEDA Christmas Party, sports tournaments, and indoor games competition. Through the NEDA Multipurpose Cooperative, assistance was granted to employee-members in form of loans, gifts and savings build-up.

## 2010 NAIS Awardees

### A. Sariling Sikap sa Pag-aaral

Arnel G. Palabay, Sr. EDS	NRO 1
Agnes A. Daantos, Sr. EDS	NRO 4-A
Alma V. Pantas, Sr. EDS	NRO 8
Al'gemregy B. Cuerquez, Sr. EDS	NRO 10
Agnes A. Garcia, Spvg. EDS	NRO 10
Emmanuel Z. Gidacan, Spvg. EDS	CARAGA
Jazmin D. Berido, Spvg. EDS	CARAGA
Loida Geronimo-Panopio, Sr. EDS	SDS
Beatriz C. Calingo, EDS II	DIS

### B. Outstanding NEDA Scholar

Lily Grace N. Orcino, Spvg. EDS	NRO 1
Jedel Ervin M. Tabamo, Sr. EDS	NRO 4-A
Charity Gay E. Ramos, Sr. EDS	PIS

### C. NEDA Rookie of the Year

Kathleen Melendrez, EDS I, NRO 4-A	NRO 4-A
Sheryll B. Sarabia, EDS II, NRO 4-B	NRO 4-B
Gary T. Quilantang, Admin. Aide III	NRO 6
Michael Vincent D.C. Caboral, EDS I	NRO 9
Ray Simon D. Roderos, EDS II	RDCS
Annielyn C. Rivera, EDS II	RDCS

### D. Outstanding Technical Employee

Gideon D. Nuesca, Spvg. EDS	NRO 1
Susan A. Sumbeling, Spvg. EDS	NRO 4-B
Othelo E. Derecho, Sr. EDS	NRO 6

### E. Outstanding Non-Technical Employee

Jessilyn R. Baltazar, Admin Aide VI	NRO 2
Liza Lagdameo, Admin. Asst. III	NRO 4-A

### F. Special Awards

#### Individual Category:

Ian Vic M. Alcuino, EDS I	NRO 7
Joyalita B. Tigres, EDS II	NRO 6

#### Group Category:

NRO 4-B	NRO 4-B
NBAC	NCO
HRPMS	ADMIN

### G. Outstanding NEDA Central/Regional Office

Project Monitoring Staff	NCO
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### H. Management Tandem of the Year

<b>Project Monitoring Staff:</b>	NDO-IPO
Dir. Roderick M. Planta	
OIC-AD Violeta S. Corpus	

### I. Gawad ng Deputy Director-General

ODDG-CSO Staff	ODDG-CSO
Gloria Jewel A. Sarate, Admin Aide VI	ODDG-RDO

### J. Gawad ng Assistant Director-General

Alma S. Montepiedra, Admin. Asst. III	OADG-RDO
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### K. Gawad ng Director

#### Individual Category:

Gideon D. Nuesca, Spvg. EDS	NRO 1
Pepito Ponce, Admin. Aide IV	NRO 4-A
Ingrid L. Magno, Spvg. EDS	NRO 6
Erma L. Lagarto, EDS I	NRO 8
Rodolfo T. Serrano, Jr., Admin. Aide VI	NRO 10
Rommel Patrick E. Tanghal, Sr. EDS	NRO 12
Ana Francesca M. Villareal, Sr. EDS	RDCS
Michael R. Dumlao, OIC-Spvg. EDS	PMS

#### Group Category:

ITCS Group with the following members:	ITCS
Maurice L. Igtiben, Admin. Asst. I	
Oswaldo D. Tabien, Admin. Asst. III	
Emarson T. Ochoa, EDS II	

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*As of June 30, 2011*

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As of June 30, 2011

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*As of June 30, 2011*

Attached Agencies

# National Economic and Development Authority

## Consolidated Balance Sheet

As of December 31, 2010

### ASSETS

#### CURRENT ASSETS

Cash			
Cash Collecting Officer	67,448.84		
Cash Disbursing Officers	133,000.00		
Petty Cash Fund	1,446,503.70		
Payroll Fund	5,473,159.79		
Cash National Treasury -MDS	5,937,058.00		
Cash in Bank Local Currency - Current Account	30,925,795.78	43,982,966.11	
Receivables			
Due from NGAs	82,222,591.28		
Due from GOCCs	17,738,220.04		
Due from LGUs	21,995,623.62		
Due from NGOs	25,100.00		
Due from Regional Offices/Staff Bureaus	14,389,833.84		
Advances to Officers & Employees	13,369,689.57		
Receivables -Disallowances & Charges	2,201,542.46		
Other Receivables	1,702,511.93	153,645,112.74	
Inventories			
Office Supplies Inventory	7,227,724.44		
Accountable Forms with Face Value Inventory	10,904.46		
Other Supplies Inventory	1,122,652.85		
Spare Parts Inventory	124,962.00		
Construction Materials Inventory	12,045.55	8,498,289.30	
Prepaid Expenses			
Prepaid Rent	2,274,505.08		
Prepaid Insurance	589,873.52		
Advances to Contractors	206,991.50		
Other Prepaid Expenses	132,152.37	3,203,522.47	
Other Current Assets			
Guaranty Deposits	1,079,347.78		
Deferred Charges	4,037.88	1,083,385.66	
Total Current Assets			210,413,276.28
LONG-TERM INVESTMENTS			
Investment in Stocks	44,680.00		
Other Investments & Marketable Securities	188,440.00		
Total Long-Term Investments			233,120.00
PROPERTY, PLANT & EQUIPMENT			
Land		474,697,660.41	
Land Improvements	1,130,968.39		
Less Accumulated Depreciation	361,810.29	769,158.10	
Office Buildings	133,215,342.20		
Less Accumulated Depreciation	25,956,895.60	107,258,446.60	
Other Structures	922,467.68		
Less Accumulated Depreciation	267,596.90	654,870.78	
Leasehold Improvement - Land	266,852.56		
Less Accumulated Depreciation	172,119.91	94,732.65	
Leasehold Improvement - Building	4,158,926.01		

Less Accumulated Depreciation Leasehold Improvement - Others	2,465,520.41	1,693,405.60
Less Accumulated Depreciation Office Equipment	139,891.00	
Less Accumulated Depreciation Furniture & Fixture	119,606.81	20,284.19
Less Accumulated Depreciation IT Equipment & Software	36,427,883.22	
Less Accumulated Depreciation Library Books	24,975,489.01	11,452,394.21
Less Accumulated Depreciation Communication Equipment	17,957,720.88	
Less Accumulated Depreciation Firefighting Equipment & Accessories	12,312,107.35	5,645,613.53
Less Accumulated Depreciation Medical, Dental & Laboratory Equipment	196,170,711.04	
Less Accumulated Depreciation Military & Police Equipment	112,176,441.86	83,994,269.18
Less Accumulated Depreciation Sports Equipment	626,970.20	
Less Accumulated Depreciation Other Machineries & Equipment	439,953.98	187,016.22
Less Accumulated Depreciation Motor Vehicles	4,959,276.66	
Less Accumulated Depreciation Equipment in Transit	3,449,800.66	1,509,476.00
Less Accumulated Depreciation Other Property, Plant & Equipment	441,703.50	
Less Accumulated Depreciation Parks, Plazas & Monuments	221,351.60	220,351.90
Total Fixed Assets	293,826.07	
	254,037.21	39,788.86
	17,102.00	
	769.14	16,332.86
	86,405.00	
	55,752.40	30,652.60
	1,130,741.82	
	715,683.52	415,058.30
	78,008,527.37	
	26,891,988.31	51,116,539.06
	506,945.00	
	9,421,233.86	
	6,836,386.06	2,584,847.80
	4,919,589.75	
		747,827,433.60
OTHER ASSETS		
Other Assets	49,959,954.37	
Total Other Assets		49,959,954.37
<b>TOTAL ASSETS</b>		<b>1,008,433,784.25</b>

## LIABILITIES AND EQUITY

### CURRENT LIABILITIES

Accounts Payable	32,723,514.73	
Due to Officers & Employees	11,328,246.81	
Due to National Treasury	73,082.00	
Due to BIR	8,119,539.30	
Due to GSIS	1,758,219.24	
Due to PAG-IBIG	311,098.73	
Due to PHILHEALTH	430,161.52	
Due to NGAs	4,128,224.96	
Due to LGUs	1,665,246.96	
Due to GOCCs	42,022.76	
Due to Central Office	15,129,335.72	
Due to Regional Offices/Staff Bureaus	11,094,015.25	
Due to Other Funds	6,739,655.98	
Performance/Bidders/Bail/Bonds Payable	1,452,844.68	
Tax Refund Payable	6,100.25	
Other Payables	11,930,703.86	
Other Deferred Credits	84,117.15	
Total Liabilities		107,016,129.90

### EQUITY

Government Equity	901,417,654.35	
Total Equity		901,417,654.35
<b>TOTAL LIABILITIES &amp; EQUITY</b>		<b>1,008,433,784.25</b>

# National Economic and Development Authority

## Consolidated Statement of Income and Expenses

For the Year Ended December 31, 2010

### INCOME

Subsidy Income from National Government	769,262,733.48	
Less Reversion of Unused Notice of Cash Allocation	67,655,815.94	
Net Subsidy Income from National Government		701,606,917.54
Subsidy Income from Central Office	6,354,439.18	
Subsidy from Other Funds	455,000.00	
Income from Grants and Donations	1,704,553.84	
Interest Income	67,990.74	
Gain/(Loss) on Sale of Disposed Assets	(8,321.80)	
Miscellaneous Income	1,529,593.76	10,103,255.72
<b>Total Income</b>	<b>711,710,173.26</b>	

### LESS EXPENSES

Salaries & Wages-Regular	285,794,720.09
Salaries & Wages-Casual	106,012.89
Salaries & Wages-Contractual	4,061,416.41
Salaries & Wages-Emergency	127,289.71
Personnel Economic Relief Allowance (PERA)	24,015,542.49
Additional Compensation (AC)	1,793,615.91
Representation Allowance (RA)	10,444,589.60
Transportation Allowance (TA)	8,369,018.53
Clothing/Uniform Allowance	4,252,000.00
Subsistence & Quarters' Allowance	30,000.00
Productivity Incentive Allowance	3,007,828.54
Honoraria	9,387,557.90
Other Bonuses & Allowance	1,263,115.00
Hazard Pay	1,328.83
Longevity Pay	70,000.00
Overtime & Night Pay	1,165,663.91
Cash Gift	5,166,750.00
Year-End Bonus	26,095,282.78
Life & Retirement Insurance Contributions	34,836,055.88
PAG-IBIG Contributions	1,393,835.78
PHILHEALTH Contributions	2,804,275.00
ECC Contributions	1,286,179.15
Vacation & Sick Leave Benefits	197,576.87
Retirement Benefits-Civilian	4,807,138.44
Terminal Leave Benefits	5,562,558.37
Other Personnel Benefits	52,448,977.94
Travelling Expense-Local	14,356,781.37
Travelling Expense-Foreign	1,723,076.36
Training Expenses	5,998,074.84
Scholarship Expenses	11,765.60
Office Supplies Expense	12,360,098.09
Accountable Forms Expense	114,204.03
Drugs & Medicine Expense	2,007.70
Gasoline, Oil & Lubricants Expense	7,865,485.78
Other Supplies Expense	1,957,319.94
Water	1,936,383.10
Electricity	19,971,418.60
Postage & Deliveries	627,977.12
Telephone Expenses- Landline	5,394,696.35
Telephone Expenses- Mobile	1,853,576.79

Internet Expenses	2,684,094.12
Cable, Satellite, Telegraph & Radio Expenses	104,845.24
Membership Dues & Contribution to Organizations	130,198.20
Advertising Expenses	190,469.00
Printing & Binding Expenses	2,431,850.40
Rent Expense	8,931,527.34
Representation Expenses	16,415,611.31
Transportation & Delivery Expenses	114,462.50
Subscription Expenses	901,264.69
Legal Services	11,420.00
Auditing Services	412,407.76
Consultancy Services	2,194,070.27
General Services	1,201,391.19
Janitorial Services	5,626,881.47
Security Services	11,150,275.02
Other Professional Services	2,094,776.28
Repairs & Maintenance-Office Building	1,798,629.30
Repairs & Maintenance- Other Structure	4,122.80
Repairs & Maintenance- Leasehold Improv., Bldg.	341,887.53
Repairs & Maintenance- Office Equipment	1,146,705.17
Repairs & Maintenance- Furniture & Fixture	172,792.52
Repairs & Maintenance- IT Equipment & Software	771,752.56
Repairs & Maintenance- Comm. Equipment	5,637.11
Repairs & Maintenance- Motor Vehicles	3,987,416.07
Repairs & Maintenance- Other Property Plant & Equipment	646,384.30
Subsidy to Regional Offices/Staff Bureaus	15,446,040.97
Donations	1,256,551.52
Extraordinary Expense	2,068,198.96
Miscellaneous Expense	2,306,216.45
Taxes, Duties & Licenses	596,051.17
Fidelity Bond Premium	293,562.13
Insurance Expense	1,667,849.48
Depreciation-Land Improvement	45,322.80
Depreciation-Office Building	3,074,393.32
Depreciation-Other Structure	41,524.44
Depreciation-Leasehold Improvements, Land	12,008.40
Depreciation-Leasehold Improvements, Building	220,799.46
Depreciation-Leasehold Improvements, Others	12,590.16
Depreciation-Office Equipment	1,882,191.18
Depreciation- Furniture & Fixtures	741,809.03
Depreciation- IT Equipment	13,958,016.81
Depreciation-Library Books	29,300.16
Depreciation- Communication Equipment	280,120.4
Depreciation-Firefighting Equipment & Accessories	45,396.02
Depreciation-Medical, Dental & Laboratory Equipment	1,797.75
Depreciation- Military & Police Equipment	769.14
Depreciation-Sports Equipment	11,225.30
Depreciation-Motor Vehicles	2,203,221.86
Depreciation-Other Machineries & Equipment	49,145.70
Depreciation- Other Property, Plant & Equipment	424,778.29
Remittance to National Treasury from Asset Disposal	12,518.20
Other Maintenance & Operating Expenses	20,791,382.53
Bank Charges	1,828.31
<b>Total Expenses</b>	<b>694,368,327.55</b>
<b>NET INCOME OVER EXPENSES</b>	<b>17,341,845.71</b>

## About NEDA

The National Economic and Development Authority (NEDA) is the Philippines' socioeconomic planning body.

NEDA is composed of the NEDA Board and the NEDA Secretariat. The Board is chaired by the President of the Republic with the Socioeconomic Planning Secretary as Vice-Chair and selected Cabinet Secretaries as members. The Secretariat, meanwhile, is the research and technical arm of the Board, with the Socioeconomic Planning Secretary as its Director-General.

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