

## DepED's Projects

Particulars	Total Allocator (Php)	Total Commitment Obligation	Total SARO Issued 1 (as of March 31, 2009)	Actual Obligation (as of April 27, 2009)	% Obligation to Total Commitment
I. Infrastructure Program		1.450 B	1.719 B	1.532 B	106%
1. Construction of Elem. & Sec. Sch. Buildings in Areas Experiencing Acute Classroom Shortage	1.719 B				
2. Construction Repair, Rehabilitation of Classrooms and Water and Sanitation Facilities	1.150 B	1.150 B 100%	1.150 B	1.107 B	96%
3. SPHERE for CY 2009	0.234 B	0.200 B (85%)	0.234 B	0.223 B	112%
4. Regular School Building Program	2.00 B	0	0	0	0%
SUB-TOTAL	5.103 B	2.800 B	3. 103 B	2.860 B	102%
II. Comprehensive Livelihood and Emergency Employment Program (CLEEP)	0.15 B			0.15 B	
1. Employment for Out of School Youth					
2. Livelihood for OSY (Soap Making)	0.49 B			0.49 B	
SUB-TOTAL	0.64 B			0.64B	
GRAND TOTAL	5.74			5.74 B	

Department of Education

STATUS OF FUNDS UTILIZATION FOR INFRASTRUCTURE PROJECTS

Category	Commitment During the 8 Jan 2009 Economic Manegers	SARO Recieved	Obligation	Utilization
----------	---	------------------	------------	-------------

	Amount to be Obligated (in Php)	(in Php Billion )		Obligation Vs. SARO Recieved	NCA vs. Obligations	Disbursements Vs. NCA
Foreign Assisted Projects						
World Bank Assisted						
1.Construction of Elementary and Secondary Schoolbuildings in areas experiencing Acute classroom Shortage	1.45	1.72	1.53	89%		
2. Construction, Repair, Rehabilitation, of classroom and Water and Sanitation Facilities	1.15	1.15	1.11	96%		
3. SHERE (AUSAID)	0.20	0.23	0.22	95%		
Locally Funded Project						
Regular SBP	0.00	0.00	0.00	0%		

TOTAL	2.80	3.10	2.86	94%		

ISSUES / CONCERNS	MEASURE TO ADDRESS IMPLEMENTATION BOTTLENECK		
	DepEd (I,e measures to be implemented or being implemented by DepEd to address bottlenecks	OTHER AGENCIES (I.e needed by DepEd from other agencies to address bottlenecks)	Status / Remarks
Foreign Assisted Projects	*Fast track the construction, Repair of school buildings Nationwide for the opening of Classes in june	*DBM to reissue SARO for ARMM To effect the implementation of SBP	
Locally Funded Projects		*DBM to immidietly releasse the SARO Of RSBP to DPWH	1 <sup>st</sup> Batch Php 1.34B submitted to DBM on March 27, 2009 2 <sup>nd</sup> Batch Php 267.24M submitted to DBM On Apr. 28, 2009
		*DPWH to fast track the implementation Of school building	

# Department of Education

Quarter Physical Report Operation For the First Quarter, 2009

Program/Activity Project	Physical Target			
	Classrooms		Toilets	
	NC	Repair	NC	Repair
<u>Foreign Assisted Projects</u>				
1. Construction of Elem. & Sec. Sch Building in Areas Experiencing Acute	1,687	1,253	2	

Classroom Shortage				
2.Construction, Repair, Rehabilitation , of classrooms and Water and Sanitation Facilities	303	1,572	6,453	315
3.SHERE (AUSAID)	278		266	
<u>Locally Funded Project</u>				
<b>1.RSBP*</b>	-	-	-	-
TOTAL	2,268	2,825	6,721	315

*\*List still for completion*