

Quarterly Physical Report of Operation
For the First Quarter, 2009

Program/Activities Projects	Performance Measures	Physical Target	Accomplishments	Varies (%)	Remarks
Farms to Market Roads					
Construction/rehabilitated	kilometer	1,422	133	9%	
Irrigation					
Service area rehad	hectare	68,000	6,023	9%	
Service area restored	hectare	133,000	7,175	5%	
Small-scale irrigation system	hectare	7,263	8,113		The additional 850 hectares actual accomplished was attributed to the 100 units STW installed from the reallocated fund amounting to P10M.
Postharvest Drying System					
Flatbed Drying Systems	unit	685	-	0%	Pre-construction Stage
Agriculture Tramline System	unit	42	-	0%	Pre-construction Stage

**Status of Funds Utilization for Infrastructure Projects
For the First Quarter, 2009**

Category	Commitment during the 8 jan2009 Econ. Maneger's Meeting		SARO Recived	Obligation	NCA Received	Disbursement	Utilization (%)		
	Amount to be obligated (in Php Billion)	PERIOD					(in Php Billion)		
TOTAL DA INFRA PROJECTS	16.15		13.94	5.8	2.53	2.1	42%	44%	83%
Farm to Market Road Projects	6.25	February-June	6.14	3.12	0.92	0.61	51%	29%	67%
A. DPWH Implemented	3.65		3.02	-	-	-			
B. DA (GMA Programs)	3.3		3.12	-	0.92	0.61	100%	29%	67%
Irrigation Projects	8.6	February-June	7.2	2.25	1.39	1.25	31%	62%	91%
A. NA (rehab Restored)	8		6.6	1.65	0.79	0.79	25%	48%	100%
B. BSWM (SWIP/DD)	0.6		0.6	0.6	0.69	0.48	100%	99%	78%
Postharvest Facilities	0.6	February-June	0.6	0.43	0.23	0.23	72%	53%	100%
A.Flatted Drying System	0.5		0.6	0.43	0.23	0.23	87%	53%	100%
B.Agricultural Tramline System	0.1		0.1	-	-	-			