

Republic of the Philippines
 Department of Public Works and Highways
 ECONOMIC MANAGERS' MEETING
 30-Apr-09

Quarterly Physical Report of Operation
 For the First Quarter, FY 2009

Department	Number of Projects		NYS	Status		
DPWH	Completed	On-going		Target % Accomplishment	Actual % Accomplishment	Variance
	37	942	392	6.48%	11.96%	5.48%

Status of Fund Utilization for Infrastructure Projects
 As of to date, FY 2009

Department	1st Sem Allocation	SARO Received	Obligated	NCA Received	Disbursed	Obligation vs. SARO	NCA vs. Obligations	Disbursement vs. NCA
DPWH	32,784,590	60,119,865	59,940,805	10,228,863	7,386,797	99.70%	17.06%	72.22%

Measures to Address Implementation Bottlenecks

Issues/Concerns	Measures to Address Implementation Bottlenecks	
	DPWH (i.e., measures to be implemented or being implemented by DPWH to address bottlenecks)	Other Agencies (i.e., assistance needed by PDWH from other agencies to address bottlenecks)
Foreign Assisted Projects	1. Downscale/defer implementation of new projects without ICC/NEDA Board approval and/or difficult to implement immediately	1. Closer coordination with LGUs and other agencies for assistance to resolve RROW problems and other issues
	2. Advance procurement activities, short of award.	2. Early release of funds from DBM
	3. Minimize Re-alignment	3. Request DBM additional allocation to cover funding shortfall was requested
	4. Frontloading/early releases of funds including PDE	4. Closer coordination with agencies like PMS, NEDA, BDM, DENR, DILG, etc.
	5. Adopt more deisng and built contracts	5. Front-loading of Fund for FY 2010

	6. Decentralization of project management by increasing level of authority of RDs and DEs	
Locally Funded Projects	1. Advance procurement activities, short of award	1. Closer coordination with LGUs and other agencies for assistance to resolve RROW problems and other issues
	2. Minimize re-alignment	2. Early release of funds from DBM
	3. Frontloading/early releases of funds including PDE	3. Request DBM additional allocation to cover funding shortfall was requested
	4. Issuance of MYOA for locally funded projects with multi-year implementation period	4. Closer coordination with agencies like PMS, NEDA, DBM, DENR, DILG, etc.
	5. Use of effective allocation instead of MYOA for additional work	5. Front-loading of Funds for FY 2010
	6. Decentralization of project management by increasing level of authority of RDs and DEs	
	7. Contractors were instructed to work 24 hours with 3 shifts for the project	