

DepED CY 2009

DepED's Contributions to GOP's Economic
Resiliency

Plan

Status of Implementation

I.Accomplishments on Infrastructure

1. Total amount obligated is P2.862Billion, or 102% of total DepEd's commitments for infrastructure projects, consisting of;
Classroom Construction & Repair – P2.862 Billion, (92%) of P3.103 Billion SARO released by DBM1 for classroom construction and repair works;
SPHERE Classroom Construction – P234M SARO released by DBM on 3/16/2009 was received at DepEd 4/16/2009; procurement activities just concluded. Processing of transaction underway.

¹ARMM SARO which was released on March 24, 2009 has lapsed on March 31, 2009. This reason for non obligation is due to the insufficient time for the ARMM Regional Governor's Office to issue sub-allotment to ARMM DepED Divisions.

I. Infrastructure cont'd.

2. Types of facilities to be built / repaired

New construction of 1,769 new classroom

Repair / rehabilitation of 2,520 existing rooms

Construction of 5,736 new toilet facilities

Repair of 215 existing toilets.

Total: 10,240 units

I. Infrastructure cont'd.

3. Realignment issue and failure of bidding in some projects delayed the obligation of funds in remaining projects.

4. On Regular School Building Program (RSBP) of P2 Billion implemented by DPWH.

1st Batch of projects worth P1.34Billion have been submitted to DBM for issuance of SARO and NCA.

2nd batch of projects worth P267.24M are for submission to DBM within the month

Cost Estimates of Jobs Generated

DepED's infrastructure projects are estimated to generate P840M worth of jobs at the local level

To date, total jobs **generated** are estimated at P785M.

REGION	TOTAL
NCR	169,076,728.75
CAR	19,622,060.42
I	53,668,968.91
II	18,390,239.83
III	73,753,970.52
IVA	103,825,927.72
IVB	25,868,258.47
V	51,201,157.36
VI	47,484,481.52
VII	42,500,503.14
VIII	33,217,238.97
IX	27,764,859.81
X	35,109,647.63
XI	29,853,186.63
XII	32,028,574.43
CARAGA	22,390,587.11
ARMM	-
TOTAL	785,756,392.22

II. COMPREHENSIVE LIVELIHOOD AND EMERGENCY EMPLOYMENT PROGRAM (CLEEP)

1. EMPLOYMENT FOR OSY'S

DIVISION	No. of Public School Covered		No. of OSYs Employed as Utility Staff		Stipends (P200/day x 25 days)
	ELEMENTARY	SECONDARY	ELEMENTARY	SECONDARY	
Pampanga	449	100	482	244	3,629,000
San Fernando City	37	8	45	9	270,000
Angeles City	41	9	62	14	380,000
Tarlac	417	62	424	80	2,520,000
Tarlac City	87	8	127	12	695,000
TOTAL:	1,030	187	1,140	359	7,494,000
	1,217		1,499		

2. SOAP PRODUCTION

DIVISION	NO. of OSYs Employed	No. of Soap Bars (20/ pupils)	Cost of Labor (P4,000)
Pampanga	5,872	11,564,000	23,488,000.00
San Fernando City	851	1,258,000	3,404,000.00
Angeles City	1,214	2,486,000	4,856,000.00
Tarlac	3,278	6,556,000	13,112,000.00
Tarlac City	1,028	2,056,000	4,112,000.00
	12,153	23,890,000	P48,972,000.00

