

**Table 7.17**  
**Sectoral Allocation of the Budget, 1999-2004 <sup>a</sup>**

	1999	2000	2001	2002	2003	2004	Average
<b>Percent of GDP</b>							
Economic Services	3.93	3.73	3.97	4.10	4.31	4.64	4.12
Agriculture, Agrarian Reform and Natural Resources	1.09	1.21	1.33	1.46	1.59	1.88	1.43
Trade and Industry	0.13	0.09	0.09	0.09	0.09	0.09	0.10
Tourism	0.02	0.04	0.04	0.04	0.03	0.03	0.03
Power and Energy	0.03	0.04	0.04	0.04	0.03	0.03	0.03
Water Resources and Flood Control	0.18	0.21	0.23	0.24	0.25	0.25	0.23
Communications and Transportation	2.14	1.77	1.86	1.86	1.91	1.96	1.92
Other Economic Services	0.34	0.37	0.38	0.38	0.41	0.40	0.38
Social Services	5.59	5.36	5.29	5.37	5.48	5.67	5.46
Education, Culture and Manpower Development	3.85	3.58	3.64	3.67	3.78	3.96	3.75
Health	0.51	0.45	0.44	0.44	0.43	0.43	0.45
Social Services, Welfare and Employment	0.83	0.83	0.85	0.87	0.84	0.81	0.84
Housing and Community Development	0.11	0.18	0.09	0.12	0.15	0.20	0.14
Land Distribution	0.09	0.16	0.10	0.11	0.12	0.13	0.12
Other Social Services	0.20	0.17	0.16	0.16	0.16	0.15	0.17
Defense	1.01	0.99	0.79	0.76	0.71	0.69	0.83
General Public Services	2.63	2.65	2.63	2.52	2.44	2.47	2.56
Public Order and Safety	1.38	1.47	1.09	1.03	1.03	1.00	1.17
General Administration	1.25	1.18	1.53	1.49	1.42	1.48	1.39
Total Expenditures	13.17	12.74	12.67	12.75	12.94	13.48	12.96
<b>Share to Total Budget</b>							
Economic Services	29.87	29.31	31.31	32.20	33.33	34.44	31.74
Agriculture, Agrarian Reform and Natural Resources	8.29	9.54	10.51	11.47	12.27	13.96	11.67
Trade and Industry	0.98	0.72	0.71	0.69	0.70	0.67	0.75
Tourism	0.19	0.30	0.30	0.29	0.27	0.26	0.27
Power and Energy	0.20	0.28	0.30	0.30	0.22	0.21	0.25
Water Resources and Flood Control	1.34	1.65	1.81	1.87	1.94	1.86	1.74
Communications and Transportation	16.29	13.93	14.69	14.62	14.79	14.53	14.81
Other Economic Services	2.58	2.89	2.98	2.97	3.15	2.95	2.92
Social Services	42.45	42.11	41.72	42.11	42.32	42.08	42.13
Education, Culture and Manpower Development	29.27	28.13	28.72	28.82	29.21	29.33	28.91
Health	3.87	3.51	3.46	3.43	3.33	3.15	3.46
Social Services and Welfare	6.28	6.48	6.74	6.85	6.48	6.04	6.48
Housing and Community Development	0.82	1.40	0.71	0.91	1.16	1.50	1.08
Land Distribution	0.65	1.26	0.80	0.85	0.91	0.95	0.91
Other Social Services	1.55	1.34	1.30	1.26	1.23	1.11	1.30
Defense	7.69	7.81	6.20	5.94	5.47	5.15	6.38
General Public Services	19.99	20.78	20.76	19.75	18.88	18.32	19.75
Public Order and Safety	10.50	11.51	8.62	8.09	7.93	7.38	9.01
General Administration	9.48	9.26	12.10	11.66	10.95	10.94	10.73
Total Expenditures	100.00	100.00	100.00	100.00	100.00	100.00	100.00

<sup>a</sup> Net of Transfers to LGUs, Net Lending and Interest Payment; consistent with the low scenario of the GDP target  
Source: Department of Budget and Management