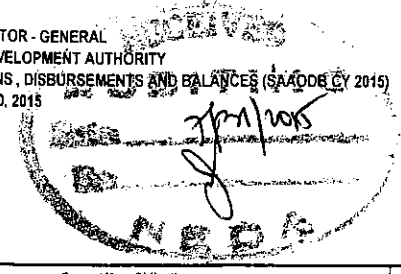


OFFICE OF THE DIRECTOR - GENERAL
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
 STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES (SAADDE BY 2015)
 As of June 30, 2015

Government Accountancy Office
 Office of the Director



RECEIVED
 By: J.F.
 Date: July 31 2015

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

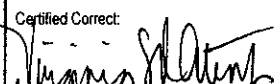
Department : National Economic and Development Authority (NEDA)
 Agency : Office of the Director-General
 Operating Units : NEDA Central Office/Regional Offices/Regional Development Councils
 Organization Code (UACS) : 24001010000
 Funding Source Code : 101

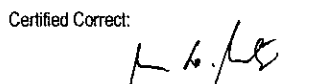
summary

PARTICULARS	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursement				Balances							
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
1. AGENCY SPECIFIC BUDGET																								
General Administration Support (GAS)	100000000																							
A.1.a. General Management and Supervision	100010000																							
Maint. & Other Operating Exp.(MOOE)		3,955,423.48	-	3,955,423.48	3,955,423.48	-	-	-	3,955,423.48	422.78	644,118.21	-	-	644,540.99	-	644,540.99	-	-	644,540.99	-	3,310,882.49	-	-	-
Capital Outlay		116,779,469.05	-	116,779,469.05	116,779,469.05	-	-	-	116,779,469.05	3,069,169.62	1,487,944.40	-	-	4,557,134.02	45,760.00	2,354,739.00	-	-	2,400,499.00	-	112,222,335.03	2,156,635.02	-	-
Total A.1.a. (COINRO)		120,734,892.53	-	120,734,892.53	120,734,892.53	-	-	-	120,734,892.53	3,069,612.40	2,132,062.61	-	-	5,201,675.01	45,760.00	2,999,279.99	-	-	3,045,039.99	-	115,533,217.52	2,156,635.02	-	-
A.1.b	100010000																							
Maint. & Other Operating Exp.(MOOE)		141,296.77	-	141,296.77	141,296.77	-	-	-	141,296.77	-	422.78	-	-	422.78	422.78	-	-	-	422.78	-	140,873.99	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.1.b.		141,296.77	-	141,296.77	141,296.77	-	-	-	141,296.77	-	422.78	-	-	422.78	422.78	-	-	-	422.78	-	140,873.99	-	-	-
A.1.c.	100020000																							
Maint. & Other Operating Exp.(MOOE)		252,460.00	-	252,460.00	252,460.00	-	-	-	252,460.00	-	-	-	-	-	-	-	-	-	-	-	252,460.00	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.1.c.		252,460.00	-	252,460.00	252,460.00	-	-	-	252,460.00	-	-	-	-	-	-	-	-	-	-	-	252,460.00	-	-	-
Total GAS		121,128,649.30	-	121,128,649.30	121,128,649.30	-	-	-	121,128,649.30	3,069,612.40	2,132,485.39	-	-	5,202,097.79	46,182.78	2,999,279.99	-	-	3,045,462.77	-	115,926,551.51	2,156,635.02	-	-
Support to Operations	200000000																							
A.II.a	200010000																							
Maint. & Other Operating Exp.(MOOE)		1,131,340.28	-	1,131,340.28	1,131,340.28	-	-	-	1,131,340.28	6,372.03	122,897.30	-	-	129,269.33	-	129,269.33	-	-	129,269.33	-	1,002,070.95	-	-	-
Total A.II.a		1,131,340.28	-	1,131,340.28	1,131,340.28	-	-	-	1,131,340.28	6,372.03	122,897.30	-	-	129,269.33	-	129,269.33	-	-	129,269.33	-	1,002,070.95	-	-	-
A.II.b	200020000																							
Maint. & Other Operating Exp.(MOOE)		1,849,240.26	-	1,849,240.26	1,849,240.26	-	-	-	1,849,240.26	4,541.47	252,017.75	-	-	256,559.22	-	256,559.22	-	-	256,559.22	-	1,592,681.04	-	-	-
Total A.II.b		1,849,240.26	-	1,849,240.26	1,849,240.26	-	-	-	1,849,240.26	4,541.47	252,017.75	-	-	256,559.22	-	256,559.22	-	-	256,559.22	-	1,592,681.04	-	-	-
A.II.c	200030000																							
Maint. & Other Operating Exp.(MOOE)		687,500.20	-	687,500.20	687,500.20	-	-	-	687,500.20	618.38	211,841.92	-	-	212,460.30	-	212,460.30	-	-	212,460.30	-	475,039.90	-	-	-
Total A.II.c		687,500.20	-	687,500.20	687,500.20	-	-	-	687,500.20	618.38	211,841.92	-	-	212,460.30	-	212,460.30	-	-	212,460.30	-	475,039.90	-	-	-
A.II.d	200040000																							
Maint. & Other Operating Exp.(MOOE)		864,269.94	-	864,269.94	864,269.94	-	-	-	864,269.94	-	235,019.18	-	-	235,019.18	-	235,019.18	-	-	235,019.18	-	629,250.76	-	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.II.d		864,269.94	-	864,269.94	864,269.94	-	-	-	864,269.94	-	235,019.18	-	-	235,019.18	-	235,019.18	-	-	235,019.18	-	629,250.76	-	-	-
Total STO		4,532,350.68	-	4,532,350.68	4,532,350.68	-	-	-	4,532,350.68	11,531.88	821,776.15	-	-	833,308.03	-	833,308.03	-	-	833,308.03	-	3,699,042.65	-	-	-
OPERATIONS																								
MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES	301000000																							
Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio Economic, Physical and Dev't Policies and Plans	301010000																							
Maint. & Other Operating Exp.(MOOE)		8,361,836.10	-	8,361,836.10	8,361,836.10	-	-	-	8,361,836.10	20,525.19	793,485.49	-	-	814,010.68	-	653,810.68	-	-	653,810.68	-	7,547,825.42	160,200.00	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.III.a		8,361,836.10	-	8,361,836.10	8,361,836.10	-	-	-	8,361,836.10	20,525.19	793,485.49	-	-	814,010.68	-	653,810.68	-	-	653,810.68	-	7,547,825.42	160,200.00	-	-
MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES	302000000																							
Prov. Of Tech. Support Services to the NEDA Board and its Committees.	302010000																							
Maint. & Other Operating Exp.(MOOE)		2,005,824.57	-	2,005,824.57	2,005,824.57	-	176,000.00	176,000.00	2,005,824.57	-	299,472.17	-	-	299,472.17	-	299,472.17	-	-	299,472.17	-	1,706,352.40	-	-	-
Total A.III.a		2,005,824.57	-	2,005,824.57	2,005,824.57	-	176,000.00	176,000.00	2,005,824.57	-	299,472.17	-	-	299,472.17	-	299,472.17	-	-	299,472.17	-	1,706,352.40	-	-	-

PARTICULARS	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursement					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
A.III.b. (NRO/RDC)	30202000																						
Maint. & Other Operating Exp.(MOOE)		2,485,168.48	-	2,485,168.48	2,485,168.48	-	-	-	2,485,168.48	43,600.00	910,896.20	-	-	954,496.20	43,600.00	658,396.20	-	-	701,996.20	-	1,530,672.28	252,500.00	
Total A.III.b.		4,295,356.16	-	4,295,356.16	4,295,356.16	-	-	-	4,295,356.16	549,708.38	1,702,884.00	-	-	2,252,592.38	264,106.82	943,997.76	-	-	1,208,104.58	-	2,042,763.78	1,044,487.80	
Provision of Advisory Services	302030000																						
Maint. & Other Operating Exp.(MOOE)		2,206,289.03	-	2,206,289.03	2,206,289.03	-	-	-	2,206,289.03	109,665.89	357,264.93	-	-	466,930.82	-	466,930.82	-	-	466,930.82	-	1,739,358.21	-	
Total A.III.b.3		2,206,289.03	-	2,206,289.03	2,206,289.03	-	-	-	2,206,289.03	109,665.89	357,264.93	-	-	466,930.82	-	466,930.82	-	-	466,930.82	-	1,739,358.21	-	
Total MOF 2		8,507,469.76	-	8,507,469.76	8,507,469.76	-	176,000.00	176,000.00	8,507,469.76	659,374.27	2,359,621.10	-	-	3,018,995.37	264,106.82	1,710,400.75	-	-	1,974,507.57	-	5,488,474.39	1,044,487.80	
MFO 3: INVESTMENT PROGRAMMING SERVICES	303000000																						
A.III.c.1	303010000																						
Maint. & Other Operating Exp.(MOOE)		22,787,115.72	-	22,787,115.72	22,787,115.72	-	-	-	22,787,115.72	3,650.20	250,384.91	-	-	254,035.11	-	254,035.11	-	-	254,035.11	-	22,533,080.61	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.III.c.1		22,787,115.72	-	22,787,115.72	22,787,115.72	-	-	-	22,787,115.72	3,650.20	250,384.91	-	-	254,035.11	-	254,035.11	-	-	254,035.11	-	22,533,080.61	-	
A.III.c.2	303020000																						
Maint. & Other Operating Exp.(MOOE)		1,074,243.23	-	1,074,243.23	1,074,243.23	-	-	-	1,074,243.23	76,736.63	-	-	-	76,736.63	-	76,736.63	-	-	76,736.63	-	997,506.60	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.III.c.2		1,074,243.23	-	1,074,243.23	1,074,243.23	-	-	-	1,074,243.23	76,736.63	-	-	-	76,736.63	-	76,736.63	-	-	76,736.63	-	997,506.60	-	
A.III.d	303030000																						
Maint. & Other Operating Exp.(MOOE)		1,117,978.62	-	1,117,978.62	1,117,978.62	-	-	-	1,117,978.62	7,276.84	-	-	-	7,276.84	-	7,276.84	-	-	7,276.84	-	1,110,701.78	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.III.c.3		1,117,978.62	-	1,117,978.62	1,117,978.62	-	-	-	1,117,978.62	7,276.84	-	-	-	7,276.84	-	7,276.84	-	-	7,276.84	-	1,110,701.78	-	
Total MFO 3		24,979,337.57	-	24,979,337.57	24,979,337.57	-	-	-	24,979,337.57	87,663.67	250,384.91	-	-	338,048.58	-	338,048.58	-	-	338,048.58	-	24,641,288.99	-	
MFO 4: MONITORING AND EVALUATION SERVICES	304000000																						
A.III.d.1.a (NCOINRO)	304010001																						
Maint. & Other Operating Exp.(MOOE)		4,674,906.41	-	4,674,906.41	4,674,906.41	-	224,000.00	224,000.00	4,674,906.41	86,165.05	166,457.90	-	-	252,622.95	-	252,622.95	-	-	252,622.95	-	4,422,283.46	-	
Capital Outlay		906.00	-	906.00	906.00	-	-	-	906.00	-	-	-	-	-	-	-	-	-	-	-	906.00	-	
Total A.III.d.1.a		4,675,812.41	-	4,675,812.41	4,675,812.41	-	224,000.00	224,000.00	4,675,812.41	86,165.05	166,457.90	-	-	252,622.95	-	252,622.95	-	-	252,622.95	-	4,423,189.46	-	
A.III.d.1.b	304020000																						
Maint. & Other Operating Exp.(MOOE)		1,817,215.31	-	1,817,215.31	1,817,215.31	-	-	-	1,817,215.31	68,048.95	163,217.09	-	-	231,266.04	-	231,266.04	-	-	231,266.04	-	1,585,949.27	-	
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total A.III.d.1.b		1,817,215.31	-	1,817,215.31	1,817,215.31	-	-	-	1,817,215.31	68,048.95	163,217.09	-	-	231,266.04	-	231,266.04	-	-	231,266.04	-	1,585,949.27	-	
Total MFO 4		7,029,146.27	-	7,029,146.27	7,029,146.27	-	224,000.00	224,000.00	7,029,146.27	154,214.00	446,168.90	-	-	600,382.90	-	600,382.90	-	-	600,382.90	-	6,428,763.37	-	
Total Operations		48,877,789.70	-	48,877,789.70	48,877,789.70	-	400,000.00	400,000.00	48,877,789.70	921,777.13	3,849,660.40	-	-	4,771,437.53	264,106.82	3,302,642.91	-	-	3,566,749.73	-	44,106,352.17	1,204,687.80	
LOCALLY-FUNDED PROJECTS	400000000																						
B.1.a. CAP	407010001																						
Maint. & Other Operating Exp.(MOOE)		1,794,739.47	-	1,794,739.47	1,794,739.47	-	-	-	1,794,739.47	-	-	-	-	-	-	-	-	-	-	-	1,794,739.47	-	
Capital Outlay		5,578,124.25	-	5,578,124.25	5,578,124.25	-	-	-	5,578,124.25	-	-	-	-	-	-	-	-	-	-	-	5,578,124.25	-	
Total B.1.a		7,372,863.72	-	7,372,863.72	7,372,863.72	-	-	-	7,372,863.72	-	-	-	-	-	-	-	-	-	-	-	7,372,863.72	-	
B.1.b. NINP	404050001																						
Maint. & Other Operating Exp.(MOOE)		3,661,635.61	-	3,661,635.61	3,661,635.61	-	-	-	3,661,635.61	-	51,020.00	-	-	51,020.00	-	50,000.00	-	-	50,000.00	-	3,610,615.61	1,020.00	
Capital Outlay		437,872.27	-	437,872.27	437,872.27	-	-	-	437,872.27	-	-	-	-	-	-	-	-	-	-	-	437,872.27	-	
Total B.1.b		4,099,507.88	-	4,099,507.88	4,099,507.88	-	-	-	4,099,507.88	-	51,020.00	-	-	51,020.00	-	50,000.00	-	-	50,000.00	-	4,048,487.88	1,020.00	
B.1.c. NCPEDS	410040001																						
Maint. & Other Operating Exp.(MOOE)		722,096.29	-	722,096.29	722,096.29	-	-	-	722,096.29	-	-	-	-	-	-	-	-	-	-	-	722,096.29	-	
Total B.1.c		722,096.29	-	722,096.29	722,096.29	-	-	-	722,096.29	-	-	-	-	-	-	-	-	-	-	-	722,096.29	-	

PARTICULARS	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursement				Balances											
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sep. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)						
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=16+17+18+19)	21=(5-10)	22=10-15)	23	24					
B.1.d. VENA	4010050001																											
Maint. & Other Operating Exp.(MOOE)		19,683,480.56	-	19,683,480.56	19,683,480.56	-	-	-	19,683,480.56	-	143,054.52	-	-	143,054.52	-	143,054.52	-	-	-	-	-	-	-	143,054.52	-	19,540,426.04	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total B.1.d		19,683,480.56	-	19,683,480.56	19,683,480.56	-	-	-	19,683,480.56	-	143,054.52	-	-	143,054.52	-	143,054.52	-	-	-	-	-	-	-	143,054.52	-	19,540,426.04	-	-
B.1.e. Public-Private Partnership Capacity Building Project (PPP) 410050002	4010050002																											
Maint. & Other Operating Exp.(MOOE)		1,254,683.10	-	1,254,683.10	1,254,683.10	-	-	-	1,254,683.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,254,683.10	-	-
Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total B.1.e		1,254,683.10	-	1,254,683.10	1,254,683.10	-	-	-	1,254,683.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,254,683.10	-	-
Total LFP		33,132,631.55	-	33,132,631.55	33,132,631.55	-	-	-	33,132,631.55	-	194,074.52	-	-	194,074.52	-	193,054.52	-	-	-	-	-	-	-	193,054.52	-	32,938,557.03	1,020.00	-
Total Agency Specific Budget		207,671,421.23	-	207,671,421.23	207,671,421.23	-	400,000.00	400,000.00	207,671,421.23	4,002,921.41	6,997,996.46	-	-	11,000,917.87	310,289.60	7,328,285.45	-	-	-	-	-	-	7,638,575.05	-	196,670,503.36	3,362,342.82	-	
Personal Services	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous and Other Operating Exp	MOOE	83,064,861.98	-	83,064,861.98	83,064,861.98	-	400,000.00	400,000.00	83,064,861.98	427,623.41	4,718,064.26	-	-	5,145,687.67	44,022.78	4,687,944.89	-	-	-	-	-	-	4,731,967.67	-	77,919,174.31	413,720.00	-	
Capital Outlay	CO	124,606,559.25	-	124,606,559.25	124,606,559.25	-	-	-	124,606,559.25	3,575,298.00	2,279,932.20	-	-	5,855,230.20	266,266.82	2,640,340.56	-	-	-	-	-	-	2,906,607.38	-	118,751,329.05	2,948,622.82	-	
Total		207,671,421.23	-	207,671,421.23	207,671,421.23	-	400,000.00	400,000.00	207,671,421.23	4,002,921.41	6,997,996.46	-	-	11,000,917.87	310,289.60	7,328,285.45	-	-	-	-	-	-	7,638,575.05	-	196,670,503.36	3,362,342.82	-	
GRAND TOTAL		207,671,421.23	-	207,671,421.23	207,671,421.23	-	400,000.00	400,000.00	207,671,421.23	4,002,921.41	6,997,996.46	-	-	11,000,917.87	310,289.60	7,328,285.45	-	-	-	-	-	-	7,638,575.05	-	196,670,503.36	3,362,342.82	-	
Personal Services	PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous and Other Operating Exp	MOOE	83,064,861.98	-	83,064,861.98	83,064,861.98	-	400,000.00	400,000.00	83,064,861.98	427,623.41	4,718,064.26	-	-	5,145,687.67	44,022.78	4,687,944.89	-	-	-	-	-	-	4,731,967.67	-	77,919,174.31	413,720.00	-	
Financial Expenses	FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay	CO	124,606,559.25	-	124,606,559.25	124,606,559.25	-	-	-	124,606,559.25	3,575,298.00	2,279,932.20	-	-	5,855,230.20	266,266.82	2,640,340.56	-	-	-	-	-	-	2,906,607.38	-	118,751,329.05	2,948,622.82	-	
Total		207,671,421.23	-	207,671,421.23	207,671,421.23	-	400,000.00	400,000.00	207,671,421.23	4,002,921.41	6,997,996.46	-	-	11,000,917.87	310,289.60	7,328,285.45	-	-	-	-	-	-	7,638,575.05	-	196,670,503.36	3,362,342.82	-	
Recapitulation																												
MFO 1		8,361,836.10	-	8,361,836.10	8,361,836.10	-	-	-	8,361,836.10	20,525.19	793,465.49	-	-	814,010.68	-	653,810.68	-	-	-	-	-	-	653,810.68	-	7,547,825.42	160,200.00	-	
MFO 2		8,507,469.76	-	8,507,469.76	8,507,469.76	-	176,000.00	176,000.00	8,507,469.76	659,374.27	2,359,621.10	-	-	3,018,995.37	264,106.82	1,710,400.75	-	-	-	-	-	-	1,974,507.57	-	5,488,474.39	1,044,487.80	-	
MFO 3		24,979,337.57	-	24,979,337.57	24,979,337.57	-	-	-	24,979,337.57	67,663.67	250,384.91	-	-	338,048.58	-	338,048.58	-	-	-	-	-	-	338,048.58	-	24,641,288.99	-	-	
MFO 4		7,029,146.27	-	7,029,146.27	7,029,146.27	-	224,000.00	224,000.00	7,029,146.27	154,214.00	446,168.90	-	-	600,382.90	-	600,382.90	-	-	-	-	-	-	600,382.90	-	6,428,763.37	-	-	
Total		48,877,789.70	-	48,877,789.70	48,877,789.70	-	400,000.00	400,000.00	48,877,789.70	921,777.13	3,849,660.40	-	-	4,771,437.53	264,106.82	3,302,642.91	-	-	-	-	-	-	3,566,749.73	-	44,106,352.17	1,204,687.80	-	
OF WHICH:																												
Major Programs/Projects																												
KRA No. 1 - Rapid, inclusive and sustained economic growth.		207,671,421.23	-	207,671,421.23	207,671,421.23	-	400,000.00	400,000.00	207,671,421.23	4,002,921.41	6,997,996.46	-	-	11,000,917.87	310,289.60	7,328,285.45	-	-	-	-	-	-	7,638,575.05	-	196,670,503.36	3,362,342.82	-	

Certified Correct:

 VIRGINIA S.D. ATENTA
 Chief Budget Division

Certified Correct:

 SUSANNA D. SANTOS
 OIC-Chief Accounting Division

Approved by:

 Atty. JOSEPH MELVIN B. BASAS
 Director-Financial, Planning and Management Staff