


Indicative Annual Procurement Plan of NEDA for FY 2019

MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
Agency-to-Agency (PS-DBM)	6,114,186.32	14,862,000.00	20,976,186.32
Cash Advance	13,500.00	-	13,500.00
Competitive Bidding - Consulting Services	76,780,000.00	-	76,780,000.00
Competitive Bidding - Goods and Infrastructure Project	68,920,000.00	19,100,000.00	88,020,000.00
Direct Contracting	20,631,400.00	-	20,631,400.00
Limited Source Bidding	350,000.00	-	350,000.00
Mandatory	4,596,000.00	-	4,596,000.00
NP-53.10 Lease of Real Property and Venue	27,154,700.00	-	27,154,700.00
NP-53.5 Agency-to-Agency	102,132,000.00	-	102,132,000.00
NP-53.9 - Small Value Procurement	19,585,330.72	450,000.00	20,035,330.72
Representation - Cash Advance	1,356,000.00	-	1,356,000.00
Shopping	5,804,970.74	3,843,500.00	9,648,470.74
Shopping - Cash Advance	4,655,406.00	-	4,655,406.00
Small Value Procurement/Shopping	1,740,000.00	-	1,740,000.00
Training - Cash Advance	1,465,746.00	-	1,465,746.00
Travelling - Cash Advance	20,015,192.00	-	20,015,192.00
<b>Grand Total</b>	<b>361,314,431.78</b>	<b>38,255,500.00</b>	<b>399,569,931.78</b>

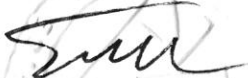
Prepared by:

  
**MA. MONICA P. PAGUNSAN**  
 Director IV, Administrative Staff  
 Head, NBAC Secretariat

Recommending Approval:

  
**JOSE MIGUEL R. DE LA ROSA**  
 Undersecretary, Central Support Office  
 Head of the Procuring Entity

Approved by:

  
**ERNESTO M. PERNIA**  
 Secretary  
 Head of Office/Agency