| Project Title                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Implementing Agency         | Total Project Cost (in PhP M) | Funding Source | ICC-IC Dates | ICC-CG Dates | NEDA Board Dates | Implementation Period | Regions/Provinces                | Project Status (Public)                                      |
|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|---------------|-------------|---------------|-----------------|----------------|---------------------|-------------------------------------------------------------|-------------------------------------------------------------|
| 1 Inclusive Partnership for Agricultural Competitiveness (IPAC)   | The project will assist smallholder farmers and farmer organizations in 50 agrarian reform community clusters across 44 provinces in 14 regions. In particular, IPAC will enhance linkage of 300,000 farmers and 650 farmer organizations to viable markets and establish productive partnerships with relevant private enterprises, and is expected to generate 30,000 jobs for landless farmers and women. IPAC will focus on developing agribusiness synergies in financially-viable production of copra, organic and low-chem rice, cassava, coffee, oil palm, Muscovado sugar, abaca, and rubber. To achieve its objectives, the IPAC project will implement three (3) inter-related components namely:  
  a. Support Services for Enhanced Market Linkages - providing capacity building activities to improve the technical know-how of smallholder farmers and farmer organizations (FOs);  
  b. Investments in Productive Partnerships - Enhancing linkage of FOs to viable market and/or establishing productive partnerships with appropriate and relevant private enterprises;  
| 2 Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP2) | The project scaling up will cover 18 new barangays in 18 municipalities covered by the ongoing CHARMP 2 in the Cordillera Region. Also, the Social Mobilization and Participatory Investment Planning component of the project has additional activities to be implemented in the 9 barangays already covered under CHARMP 2. Project components include:  
  a. Social Mobilization and Participatory Investment Planning;  
  b. Agroforestry Development;  
  c. Agriculture Agribusiness and Income Generating Activities (AAIGA); and  
| 3 Expansion of the Philippine Rural Development Project New DA Proposal in 2016: Additional fund allocation of PhP20,925 million for Infrastructure Development and Project Support. The project is proposed to add 206 farm-to-market roads to reach a total of 386; 24 market roads and bridges for a total of 44; 2 rural road bridges (tofor a total of 8); 5 communal irrigation systems (tofor a total of 7); 17 level 2 potable water supply (tofor a total of 27); and 65 other agricultural support infrastructure (tofor a total of 129). To achieve its objectives, the PRDP implements four (4) inter-related components, namely:  
  a. Local and National Planning (I-PLAN);  
  b. Infrastructure Development (I-BUILD);  
  c. Enterprise Development (I-REAP); and  
  d. Project Support (I-SUPPORT) | Department of Agriculture | 20,925.00                    | World Bank               | >14 Oct 2016 | >28 Sept 2016 | >14 Nov 2016 | Up to October 2020 | Nationwide (All Regions except NCR) | Implementation Yet To Be Started. Recently approved by the NEDA Board. For processing of issuance of the Forward Obligational Authority from DOA. |
| 4 Modernization of Gov. Celestino Gallares Memorial Hospital Project | The proposed modernization of the GCMMH will involve:  
  a. Transfer to a new 5-hectare Provincial Government lot in Bgy. Malayo Norte, Municipality of Cortez, Bohol  
  b. Expansion of hospital to 500-bed medical center (old: 225-bed capacity)  
<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Description</th>
<th>Implementing Agency</th>
<th>Total Project Cost (in PHP M)</th>
<th>Funding Source</th>
<th>ICC-78 Dates</th>
<th>ICC-CC Dates</th>
<th>NEDA Board Dates</th>
<th>Implementation Period</th>
<th>Regions/Provinces</th>
<th>Project Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Eastern Visayas Regional Medical Center Modernization Project</td>
<td>The modernization of this regional medical center is a needed investment in order for Eastern Visayas, as one of the poorest regions of the country, to catch up on the Millennium Development Goals of improving maternal health and decreasing infant mortality especially for indigent households. The modernization of the EVRMC will involve: a. Expansion of hospital to 500-bed capacity medical center (old: 325 bed capacity) b. Transfer to new site: Barangay Cabalawan, Tacloban City 31.123sqm (old: 12,876 sqm) c. New IT System: computerization back and front office systems, finance, personnel, etc. d. New Hospital with Medical Equipment (e.g., CT scan, Laparoscopic Tower, endoscopy, etc.).</td>
<td>Department of Health</td>
<td>2,966.75</td>
<td>Local Financing</td>
<td>14 Dec 2014</td>
<td>12 Dec 2016</td>
<td>14 Sep 2016 (confirmed ICC approval)</td>
<td>30 months</td>
<td>Region VIII - Leyte</td>
<td>Under implementation. Recently approved by the NEDA Board.</td>
</tr>
<tr>
<td>6 Improvement: Widening of General Luis Road (Quezon City to Valenzuela City) - Project</td>
<td>The project will improve the road condition and ease traffic flow in the 8.89-kilometer General Luis Kay biopsy Polovolitches Road, which runs from Quirino Highway in Quezon City to General MacArthur Highway in Valenzuela City.</td>
<td>Department of Public Works and Highways</td>
<td>2,956.00</td>
<td>Local Financing</td>
<td>11 Aug 2014</td>
<td>18 Dec 2015</td>
<td>14 Nov 2016</td>
<td>NCR, Region III</td>
<td>Implementation yet to be started. Recently approved by the NEDA Board.</td>
<td></td>
</tr>
<tr>
<td>7 Mandalit Bypass Toll Road Project</td>
<td>Consists of upgrading the existing Mandalit Bypass Road by expanding the 2-lane carriageway national road to a 4-lane toll expressway. The expansion will be achieved through the construction of a two-lane road parallel to the existing bypass road and a dividing median. The Toll Road design includes construction of 114 bridges, 2 interchanges, 5 overpasses, 1 intersection and 3 toll plazas. The project includes the construction of two service roads, one each side along the Toll Road, along Brgy. Burdi access to Angat River.</td>
<td>Department of Public Works and Highways</td>
<td>10,496.43</td>
<td>Local Financing</td>
<td>12 Aug 2015</td>
<td>28 Dec 2015</td>
<td>14 Nov 2016</td>
<td>NCR, Region III</td>
<td>Implementation yet to be started. Recently approved by the NEDA Board.</td>
<td></td>
</tr>
<tr>
<td>8 Metro Manila Flood Management Project (MMFMP), Phase I</td>
<td>This project includes the rehabilitation of pumping stations located in Manila, Pasay, Taguig, Makati, and Malabon through the replacement of pumps, and the construction of new pumping stations in Manila, Pasay, Pagsanjan, Mandaluyong, San Juan, Caloocan, Valenzuela, and Quezon City. It will also minimize solid waste in waterways to reduce flood risks. The project also involves participatory housing and resettlement. The project has the following components: a. Rehabilitation of 36 pumping stations through replacement of pumps and construction of 20 new pumping stations; b. Minimize solid waste in waterways; c. Participatory housing and resettlement; and d. Project management, support and coordination.</td>
<td>Department of Public Works and Highways</td>
<td>23,464.75</td>
<td>World Bank</td>
<td>1 Mar 2016</td>
<td>19 Aug 2016</td>
<td>14 Sep 2016 (confirmed ICC approval)</td>
<td>6 years</td>
<td>NCR</td>
<td>Implementation yet to be started. Recently approved by the NEDA Board. For processing of project financing.</td>
</tr>
<tr>
<td>9 New Nayong Filipino Entertainment City Project</td>
<td>The NNPEC Project will involve the design, construction, operation and maintenance of a 5.5 ha. cultural theme park at Entertainment City with six components: 1) themed zones; 2) historical and cultural attractions; 3) recreational attractions; 4) retail attractions; 5) site support facilities and administration; and 6) parking facilities. The Project endeavors to be a world-class showcase and celebration of Philippine traditional and developing cultural and natural heritage.</td>
<td>Department of Tourism Nayong Filipino Foundation</td>
<td>1,473.00</td>
<td>Public-Private Partnership (PPP)</td>
<td>N/A</td>
<td>14 Nov 2016</td>
<td>14 Nov 2016</td>
<td>NCR</td>
<td>Estimated economic Bt of the project is 20 years excluding 3 years construction period</td>
<td>Implementation yet to be started. Recently approved by the NEDA Board. Status from the PPP Center website (accessed on 27 February 2017): For procurement.</td>
</tr>
<tr>
<td>10 Metro Manila Bus Rapid Transit (BRT) – EDSA</td>
<td>The project involves the construction of dedicated lanes with busways, depots, and as much as 63 stations/terminals. These lanes include one lane per direction between stations, and two lanes per direction at stations. The project will also procure high-quality and high-capacity buses, install smart signaling system at intersections and central control system, and provide contactless automatic fare collection system. Note: EDSA route is 48.6 kms.</td>
<td>Department of Transportation</td>
<td>27,700.00</td>
<td>ADB (portion only, excludes the PPP portion of project cost that is subject for future ICC/NB approval)</td>
<td>18 Aug 2015</td>
<td>18 Oct 2015</td>
<td>14 Sep 2016 (confirmed ICC approval)</td>
<td>2017-2019</td>
<td>NCR</td>
<td>Implementation yet to be started. For processing of project financing.</td>
</tr>
</tbody>
</table>
### Project Title: Ninoy Aquino International Airport PPP Project

**Project Description**: The project involves:
- Improve (refurbish or add) assets for air traffic and land side management, and for passenger services;
- Operate and maintain the airport (both airside and landside) according to international standards (International Civil Aviation Organization, Federal Aviation Administration, etc).

**Implementing Agency**: Department of Transportation

**Total Project Cost (in PHP M)**: 74,557.00

**Funding Source**: Public-Private Partnership (PPP)

**ICC-78 Dates**: 20 Jul 2015

**ICC CC Dates**: 14 Sep 2016 (confirmed ICC approval)

**NEDA Board Dates**: 16 Dec 2015 (deferred confirmation of ICC approval)

**Implementation Period**: 4 Sep 2015 (deferred confirmation of ICC approval)

**Concession Period**: 15 - 20 years including design/construction period

**Regions/Provinces**: NCR

**Implementation Status**: Implementation yet to be started. Recently approved by the NEDA Board.

### Project Title: North-South Railway Project (NSRP) - South Line

**ICC Approved Modifications to the NB Approval**: Unbundled into two projects:

- Project 1 – Commuter Line operating between Tutuban to Calamba using Build-Operate-Maintain (BOM) contractual arrangement (approx. 54 kmps).
- Project 2 – Long Haul Line operating between Calamba to Sorsogon, with branch from Calamba to Batangas City using Build Transfer (BT) contractual arrangement (580 kmps total).

**16 February 2015 NEDA Board (NB) Approval**: Construction and subsequent operation and maintenance (O&M) of a 478-kilometer narrow-gauge railway system for the following:

1. Commuter railway operations between Tutuban and Calamba, Laguna; and
2. Long haul railway operations between Tutuban and Legazpi and an extension line from Legazpi to Matnog and a branch line from Calamba to Batangas.

The original PPP project proposal consists of:
- Commuter railway operations between Tutuban and Calamba, and;
- Long haul railway operations between Tutuban and Legazpi including extended long haul rail operations on the branch line between Calamba and Batangas and extension between Legazpi and Matnog.

**Implementation Status**: Under Implementation. The NEDA Board recently confirmed the proposed modifications as the project.

### Project Title: New Bohol (Panglao) Airport Construction and Sustainable Environment Protection Project (NBACSEPP)

**Project originally approved during Aquino Administration**: Change in Project Scope approved during Duterte Administration

**DOT proposal in 2016**:
- a. Extension of runway (2 km to 2.5 km);
- b. Changes in PTB from single-storey to two-storeys with Passenger Boarding Bridges and expansion in floor area from approximately 8,400 square meters to approximately 13,300 square meters; and
- c. Increase in total project cost from PhP7,440.29 million to PhP7,772.91 million

The scope of the project includes:
- ROW acquisition
- Landside Facilities (vehicle parking area, drainage system, access roads, etc.)
- Airside facilities (runway, aircraft parking area, taxiways, etc.)
- Building and Other Structures (passenger terminal bldg, admin bldg, air traffic control tower, etc.)
- Airport Utilities (water supply, electrical supply, etc.)
- Detailed Engineering Design
- Visual and Navigational Aids for Precision Category I airport

**Implementation Status**: Under Implementation. The NEDA Board recently confirmed the changes in the project.

### Project Title: New Cebu International Container Port

The project aims to add to the current Cebu International Port twenty-foot equivalent unit (TEU) container yard capacity of 7,373 TEUs to 14,400 TEUs. The new international port built on 25 has. reclaimed land (Boljoon Bay, Municipality of Consolacion, Cebu), with 500m berth length to accommodate two 2,000 TEU vessels; 4 quay cranes and superstructures (operation bldg., gate complex, weigh bridge, maintenance factory; and 1,450 meter inland access road and 300 meter offshore bridge.

**Implementing Agency**: Department of Transportation - Cebu Ports Authority

**Total Project Cost (in PHP M)**: 9,195.00

**Funding Source**: Korea

**ICC-78 Dates**: 170,699.00

**ICC CC Dates**: 14 Nov 2015

**NEDA Board Dates**: 19 Jan 2015

**Implementation Period**: 14 Sep 2016 (confirmed ICC approval)

**Concession Period**: 04 Sept 2012 (confirmed the change in scope)

**Funding Source**: 120,000 (expected to be completed by 2018 following the change in scope)

**Regions/Provinces**: Region VII - Cebu

Under Implementation.
**Project Title:** Maritime Safety Capability Project II  
**Project Description:** Project originally approved during Aquino Administration. Change in Project Scope approved during Duterte Administration  
**Implementing Agency:** Department of Transportation and Communications - Philippine Coast Guard  
**Total Project Cost (in PhP M):** 8,017.41  
**Funding Source:** JICA  
**ICC-CC Dates:** 11 Nov 2015 (ad referendum)  
**NEDA Board Dates:** 14 Sept 2016 (notification of ad referendum)  
**Implementation Period:** 2016-2019  
**Regions/Provinces:** Nationwide  

**DOTC-PCG Proposed Changes:**  
1. Increase in project from Maritime Safety Capability Project II as submitted by the DOTC-PCG and approved by the NEDA Board (ICC) to Maritime Safety Capability Improvement Project for the Philippine Coast Guard, Phase II as reflected in the Minutes of Discussion (MOD);  
2. Increase in cost by about 63% from PhP4,922.59 million, as approved by the ICC and confirmed by the NEDA Board, to PhP8,017.41 million* [Official Development Assistance (ODA) – Japan International Cooperation Agency (JICA)];  
3. Change in implementation period from 2016-2019 to 2016-2021. The delivery of the two vessels is scheduled in November 2020 and March 2021; and  
4. Change in technical specifications of vessels.  

It will involve the acquisition of two (2) heavy weather, high-endurance Multi-Role Response Vessels (MRRVs) for the PCG.  

The acquisition of 80 to 125-m category as well as 35 to 45-m category MRRV is identified as top priority (i.e., for immediate implementation) in the PCG Updated 15-Year Capability Development Program (15YCDP). The procurement of ten (10) 45-m MRRVs under Phase 1 and two (2) 94-m MRRVs under this project (Phase 2) is consistent with the asset acquisition program of PCG under the Updated 15YCDP.

**Project Title:** Malitubog International Airport Project  
**Project Description:** DOTC proposal in 2016: Construction of a new domestic-Principal Class 1 airport of international standards in Daraga, Albay, increases the airport’s PTB floor area from the original 5,250 square meters to 13,220 square meters. It will also extend the runway from 2.1 kilometers to 2.5 kilometers. The project also involves the redesign of the navigation aids, security equipment and airport rescue and fire fighting vehicle to comply with current standards.  
**Implementing Agency:** Department of Transportation Civil Aviation Authority of the Philippines  
**Total Project Cost (in PhP M):** 4,798.82  
**Funding Source:** Local Financing  
**ICC-CC Dates:** 18 Jul 2016 (ICC approval)  
**NEDA Board Dates:** 14 Sept 2016 (confirmation of ICC approval)  
**Implementation Period:** 2013-2020 (expected to be completed in 2020 after the expansion)  
**Regions/Provinces:** Region V - Albay  

**DOTC-PCG Proposed Changes:**  
1. Increase in cost from PhP990.16 million to PhP1,411.46 million. The change includes an increase in the design scope and cost.  
2. The NEDA Board during its 20 Dec 2010 meeting confirmed the project change in scope and cost of the project after the DOTC-PCG request for expansion of Passenger Terminal Building (PTB) area due to its limitations and safety concerns. It involves the following:  
   a. Construction of landside and airside facilities;  
   b. Passenger and cargo terminal buildings and related facilities/equipment;  
   c. Security and navigational aids equipment;  
   d. Detailed engineering design; and  
   e. Land acquisition for the airport compound.  

**Project Title:** Malitubog-Mantilao Irrigation Project, Stage 2  
**Project Description:** NAIA proposal in 2016: Change in project cost and scope. The change includes an increase in the design area and a decrease in total cost from the NEDA Board-approved PhP7.0 billion in 2010 to PhP 5.4 billion.  
**Implementing Agency:** National Irrigation Administration  
**Total Project Cost (in PhP M):** 5,444.84  
**Funding Source:** Local Financing  
**ICC-CC Dates:** 14 Nov 2016 (confirmed ICC approval of revised scope and cost of the project)  
**NEDA Board Dates:** 20 Dec 2010 (confirmed ICC approval)  
**Implementation Period:** 2011-2018 (expected completion following change in scope)  
**Regions/Provinces:** Region III  

**DOTC-PCG Proposed Changes:**  
1. Increase in cost from PhP7.0 billion to PhP5.4 billion. The change includes an increase in the design scope and cost.  
2. The NEDA Board during its 20 Dec 2010 meeting confirmed the project change in scope and cost was confirmed by the NEDA Board during its November 14, 2016 meeting.

**TOTAL PROJECT COST**  
No. of PROJECTS 392,931.51 million 17

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Prepared by the ICC Core Secretariat as of 3/14/2017