



Republic of the Philippines

National Economic and Development Authority

July 13, 2018

ATTY. DENNIS S. SANTIAGO

Executive Director

Government Procurement Policy Board -

Technical Support Office (GPPB-TSO)

Unit 2506 Raffles Corporate Center,

Ortigas Center, Pasig City 1605

Dear **Executive Director Santiago**:

In compliance with Section 7.4, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184 and its 2016 Revised IRR, we are submitting herewith, the National Economic and Development Authority-Central Office (NEDA-CO) Revised Annual Procurement Plan (APP) for Fiscal Year 2018.

Thank you and regards.

Very truly yours,

ERNESTO M. PERNIA

Secretary of Socioeconomic Planning

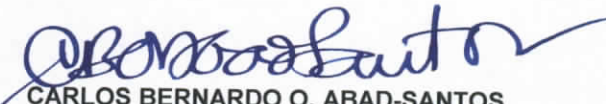
Annual Procurement Plan of NEDA for FY 2018

MODE OF PROCUREMENT	AMOUNT OF MOOE	TOTAL AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
Agency-to-Agency (PS-DBM)	1,127,783.49	5,506,438.00	6,634,221.49
Competitive Bidding - Consulting Services	1,897,215,774.00	-	1,897,215,774.00
Competitive Bidding - Goods and Infrastructure Project	35,264,000.00	1,772,146.00	37,036,146.00
Direct Contracting	4,585,449.00	1,100,000.00	5,685,449.00
Limited Source Bidding	350,000.00	-	350,000.00
Mandatory	16,302,000.00	-	16,302,000.00
NP-53.10 Lease of Real Property and Venue	13,571,844.00	-	13,571,844.00
NP-53.2 Emergency Cases	1,860,386.69	-	1,860,386.69
NP-53.5 Agency-to-Agency	1,107,000.00	-	1,107,000.00
NP-53.7 Highly Technical Consultants	10,000,000.00	-	10,000,000.00
NP-53.9 - Small Value Procurement	17,796,328.83	3,040,000.00	20,836,328.83
Shopping	8,755,933.83	1,024,416.00	9,780,349.83
Shopping - Cash Advance	6,851,143.31	-	6,851,143.31
Training - Cash Advance	5,220,250.00	-	5,220,250.00
Travelling - Cash Advance	8,765,969.00	-	8,765,969.00
Grand Total	2,028,773,862.15	12,443,000.00	2,041,216,862.15

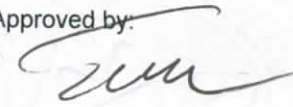
Prepared by:


DULCE AGNES S. MARQUEZ
 Division Chief
 Procurement Management Division

Recommending Approval:


CARLOS BERNARDO O. ABAD-SANTOS
 Assistant Secretary
 Chairperson for NBAC-CS and NBAC-GIP

Approved by:


ERNESTO M. PERNIA
 Secretary
 Head of Office/Agency

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
AdS - AMD	16,120,610.00	-	16,120,610.00
Agency-to-Agency (PS-DBM)	200,994.00	-	200,994.00
Competitive Bidding - Goods and Infrastructure Project	11,100,000.00	-	11,100,000.00
Direct Contracting	50,000.00	-	50,000.00
Mandatory	720,000.00	-	720,000.00
NP-53.5 Agency-to-Agency	832,000.00	-	832,000.00
NP-53.9 - Small Value Procurement	1,589,140.00	-	1,589,140.00
Shopping	1,087,676.00	-	1,087,676.00
Shopping - Cash Advance	490,800.00	-	490,800.00
Travelling - Cash Advance	50,000.00	-	50,000.00
AdS - GAD	940,000.00	-	940,000.00
NP-53.10 Lease of Real Property and Venue	646,000.00	-	646,000.00
Shopping	30,000.00	-	30,000.00
Shopping - Cash Advance	264,000.00	-	264,000.00
AdS - GSD	32,084,395.12	-	32,084,395.12
Agency-to-Agency (PS-DBM)	75,000.43	-	75,000.43
Competitive Bidding - Goods and Infrastructure Project	12,599,000.00	-	12,599,000.00
Direct Contracting	864,708.00	-	864,708.00
Mandatory	14,522,000.00	-	14,522,000.00
NP-53.2 Emergency Cases	1,081,886.69	-	1,081,886.69
NP-53.9 - Small Value Procurement	1,747,300.00	-	1,747,300.00
Shopping	1,184,500.00	-	1,184,500.00
Shopping - Cash Advance	10,000.00	-	10,000.00
AdS - HRDD	935,599.71	-	935,599.71
Agency-to-Agency (PS-DBM)	121,664.52	-	121,664.52
NP-53.2 Emergency Cases	96,000.00	-	96,000.00
NP-53.9 - Small Value Procurement	132,614.79	-	132,614.79
Shopping	130,720.40	-	130,720.40
Shopping - Cash Advance	454,600.00	-	454,600.00
AdS - HRMD	2,531,777.00	-	2,531,777.00
NP-53.9 - Small Value Procurement	1,445,032.00	-	1,445,032.00
Shopping	76,545.00	-	76,545.00
Shopping - Cash Advance	1,010,200.00	-	1,010,200.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
AdS - PMD	832,065.00	-	832,065.00
NP-53.10 Lease of Real Property and Venue	200,000.00	-	200,000.00
Shopping	432,065.00	-	432,065.00
Shopping - Cash Advance	200,000.00	-	200,000.00
ANRES	1,825,379.14	-	1,825,379.14
Agency-to-Agency (PS-DBM)	65,000.00	-	65,000.00
Direct Contracting	12,000.00	-	12,000.00
Shopping	1,379.14	-	1,379.14
Shopping - Cash Advance	191,000.00	-	191,000.00
Training - Cash Advance	105,000.00	-	105,000.00
Travelling - Cash Advance	1,451,000.00	-	1,451,000.00
ANRES - MICC	59,838.55	-	59,838.55
Agency-to-Agency (PS-DBM)	29,838.55	-	29,838.55
Shopping - Cash Advance	30,000.00	-	30,000.00
ANRES - PCSD	73,782.31	-	73,782.31
Agency-to-Agency (PS-DBM)	34,782.31	-	34,782.31
Shopping - Cash Advance	39,000.00	-	39,000.00
DIS	2,146,000.00	-	2,146,000.00
NP-53.10 Lease of Real Property and Venue	370,000.00	-	370,000.00
NP-53.2 Emergency Cases	5,000.00	-	5,000.00
NP-53.9 - Small Value Procurement	1,596,000.00	-	1,596,000.00
Shopping	175,000.00	-	175,000.00
DIS - DRD	3,291,700.00	-	3,291,700.00
Direct Contracting	2,851,700.00	-	2,851,700.00
NP-53.10 Lease of Real Property and Venue	165,000.00	-	165,000.00
NP-53.5 Agency-to-Agency	275,000.00	-	275,000.00
DIS - MD	3,740,000.00	-	3,740,000.00
Direct Contracting	500,000.00	-	500,000.00
NP-53.9 - Small Value Procurement	3,240,000.00	-	3,240,000.00
DIS - PRD	1,485,200.00	-	1,485,200.00
Direct Contracting	200,000.00	-	200,000.00
Limited Source Bidding	350,000.00	-	350,000.00
NP-53.10 Lease of Real Property and Venue	400,000.00	-	400,000.00
NP-53.9 - Small Value Procurement	535,200.00	-	535,200.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
FPMS	288,750.00	-	288,750.00
NP-53.10 Lease of Real Property and Venue	268,750.00	-	268,750.00
Shopping	20,000.00	-	20,000.00
FPMS - AD	1,610,400.00	-	1,610,400.00
NP-53.10 Lease of Real Property and Venue	1,600,000.00	-	1,600,000.00
Shopping	10,400.00	-	10,400.00
FPMS - BD	534,680.00	-	534,680.00
NP-53.10 Lease of Real Property and Venue	500,000.00	-	500,000.00
Shopping	34,680.00	-	34,680.00
FPMS - CPMD	2,348,690.50	-	2,348,690.50
NP-53.10 Lease of Real Property and Venue	1,235,000.00	-	1,235,000.00
Shopping	1,113,690.50	-	1,113,690.50
FPMS - MD	1,500.00	-	1,500.00
Shopping	1,500.00	-	1,500.00
FPMS - OD	38,600.00	-	38,600.00
Shopping	38,600.00	-	38,600.00
IAS	243,458.98	-	243,458.98
Agency-to-Agency (PS-DBM)	174,790.98	-	174,790.98
Shopping	68,668.00	-	68,668.00
ICTS - MITHI	7,111,000.00	-	7,111,000.00
Competitive Bidding - Goods and Infrastructure Project	5,361,000.00	-	5,361,000.00
NP-53.9 - Small Value Procurement	1,750,000.00	-	1,750,000.00
ICTS - MOOE	2,948,000.00	-	2,948,000.00
NP-53.10 Lease of Real Property and Venue	120,000.00	-	120,000.00
NP-53.9 - Small Value Procurement	1,908,000.00	-	1,908,000.00
Shopping	920,000.00	-	920,000.00
ICTS - NINP	7,510,993.00	12,110,000.00	19,620,993.00
Agency-to-Agency (PS-DBM)	-	5,418,438.00	5,418,438.00
Competitive Bidding - Goods and Infrastructure Project	5,004,000.00	1,772,146.00	6,776,146.00
Direct Contracting	-	1,100,000.00	1,100,000.00
NP-53.9 - Small Value Procurement	1,932,993.00	2,795,000.00	4,727,993.00
Shopping	574,000.00	1,024,416.00	1,598,416.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
IS - CRC	96,000.00	-	96,000.00
Agency-to-Agency (PS-DBM)	8,383.10	-	8,383.10
Shopping	47,616.90	-	47,616.90
Shopping - Cash Advance	40,000.00	-	40,000.00
IS - IATCTP	73,000.00	-	73,000.00
Agency-to-Agency (PS-DBM)	4,231.26	-	4,231.26
Shopping	10,768.74	-	10,768.74
Shopping - Cash Advance	58,000.00	-	58,000.00
IS - IDP	135,170,424.01	-	135,170,424.01
Agency-to-Agency (PS-DBM)	5,496.81	-	5,496.81
Competitive Bidding - Consulting Services	135,090,424.00	-	135,090,424.00
Shopping	14,503.20	-	14,503.20
Shopping - Cash Advance	40,000.00	-	40,000.00
Travelling - Cash Advance	20,000.00	-	20,000.00
IS - INFRACOM	391,000.00	-	391,000.00
Agency-to-Agency (PS-DBM)	27,268.12	-	27,268.12
Shopping	193,843.88	-	193,843.88
Shopping - Cash Advance	169,888.00	-	169,888.00
IS - MOOE	841,500.00	-	841,500.00
Agency-to-Agency (PS-DBM)	48,933.39	-	48,933.39
NP-53.10 Lease of Real Property and Venue	227,500.00	-	227,500.00
NP-53.9 - Small Value Procurement	251,787.65	-	251,787.65
Shopping	259,278.96	-	259,278.96
Shopping - Cash Advance	54,000.00	-	54,000.00
IS - NEDA BOT Group	41,000.00	-	41,000.00
Shopping	21,000.00	-	21,000.00
Shopping - Cash Advance	20,000.00	-	20,000.00
IS - PDRS	1,595,000,000.00	-	1,595,000,000.00
Competitive Bidding - Consulting Services	1,593,425,000.00	-	1,593,425,000.00
Mandatory	780,000.00	-	780,000.00
NP-53.9 - Small Value Procurement	295,000.00	-	295,000.00
Shopping	288,480.00	-	288,480.00
Shopping - Cash Advance	191,520.00	-	191,520.00
Training - Cash Advance	20,000.00	-	20,000.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
IS - VEVA	12,131,000.00	-	12,131,000.00
Competitive Bidding - Consulting Services	12,000,000.00	-	12,000,000.00
NP-53.9 - Small Value Procurement	30,000.00	-	30,000.00
Shopping	60,000.00	-	60,000.00
Shopping - Cash Advance	33,000.00	-	33,000.00
Travelling - Cash Advance	8,000.00	-	8,000.00
LEDAC	181,932.49	-	181,932.49
Agency-to-Agency (PS-DBM)	91,001.49	-	91,001.49
Direct Contracting	5,481.00	-	5,481.00
NP-53.9 - Small Value Procurement	85,450.00	-	85,450.00
LS	43,937.69	245,000.00	288,937.69
NP-53.9 - Small Value Procurement	-	245,000.00	245,000.00
Shopping	43,937.69	-	43,937.69
MES	1,040,000.00	-	1,040,000.00
NP-53.10 Lease of Real Property and Venue	701,000.00	-	701,000.00
NP-53.9 - Small Value Procurement	200,000.00	-	200,000.00
Shopping	30,000.00	-	30,000.00
Shopping - Cash Advance	109,000.00	-	109,000.00
MES - M&E Fund	100,000,000.00	-	100,000,000.00
Competitive Bidding - Consulting Services	99,000,000.00	-	99,000,000.00
NP-53.10 Lease of Real Property and Venue	200,000.00	-	200,000.00
NP-53.9 - Small Value Procurement	100,000.00	-	100,000.00
Shopping	200,000.00	-	200,000.00
Travelling - Cash Advance	500,000.00	-	500,000.00
NBAC-CS	150,000.00	-	150,000.00
NP-53.10 Lease of Real Property and Venue	150,000.00	-	150,000.00
NPPS	3,615,069.00	-	3,615,069.00
Competitive Bidding - Goods and Infrastructure Project	1,200,000.00	-	1,200,000.00
Direct Contracting	35,000.00	-	35,000.00
NP-53.9 - Small Value Procurement	35,000.00	-	35,000.00
Shopping	320,000.00	-	320,000.00
Shopping - Cash Advance	304,600.00	-	304,600.00
Training - Cash Advance	108,500.00	-	108,500.00
Travelling - Cash Advance	1,611,969.00	-	1,611,969.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
NPPS - PDP/SER	3,617,300.00	-	3,617,300.00
NP-53.10 Lease of Real Property and Venue	900,000.00	-	900,000.00
NP-53.9 - Small Value Procurement	540,000.00	-	540,000.00
Shopping	225,000.00	-	225,000.00
Shopping - Cash Advance	1,952,300.00	-	1,952,300.00
OASEC - NDO2	200,500.00	88,000.00	288,500.00
Agency-to-Agency (PS-DBM)	29,414.69	88,000.00	117,414.69
Shopping	16,000.00	-	16,000.00
Shopping - Cash Advance	128,085.31	-	128,085.31
Travelling - Cash Advance	27,000.00	-	27,000.00
OAssec. - RDO	830,500.00	-	830,500.00
NP-53.9 - Small Value Procurement	15,611.39	-	15,611.39
Shopping	3,388.61	-	3,388.61
Shopping - Cash Advance	19,000.00	-	19,000.00
Training - Cash Advance	10,500.00	-	10,500.00
Travelling - Cash Advance	782,000.00	-	782,000.00
OSEC	5,885,000.00	-	5,885,000.00
Agency-to-Agency (PS-DBM)	45,978.00	-	45,978.00
Competitive Bidding - Consulting Services	480,000.00	-	480,000.00
Mandatory	280,000.00	-	280,000.00
NP-53.9 - Small Value Procurement	150,000.00	-	150,000.00
Shopping	102,022.00	-	102,022.00
Shopping - Cash Advance	511,000.00	-	511,000.00
Travelling - Cash Advance	4,316,000.00	-	4,316,000.00
OUSEC - RDO	2,700.00	-	2,700.00
Shopping - Cash Advance	2,700.00	-	2,700.00
OUSec. - NDO 2	105,703.19	-	105,703.19
Agency-to-Agency (PS-DBM)	33,664.69	-	33,664.69
NP-53.10 Lease of Real Property and Venue	14,000.00	-	14,000.00
Shopping	26,838.50	-	26,838.50
Shopping - Cash Advance	31,200.00	-	31,200.00
R & D PMO	69,741,584.00	-	69,741,584.00
Competitive Bidding - Consulting Services	57,220,350.00	-	57,220,350.00
NP-53.10 Lease of Real Property and Venue	2,241,594.00	-	2,241,594.00
NP-53.7 Highly Technical Consultants	10,000,000.00	-	10,000,000.00
NP-53.9 - Small Value Procurement	110,000.00	-	110,000.00
Shopping	169,640.00	-	169,640.00

Annual Procurement Plan of NEDA for FY 2018

STAFF/MODE OF PROCUREMENT	AMOUNT OF MOOE	AMOUNT OF CAPITAL OUTLAY	TOTAL AMOUNT OF ESTIMATED BUDGET
RDCom	103,000.00	-	103,000.00
Agency-to-Agency (PS-DBM)	3,000.00	-	3,000.00
NP-53.9 - Small Value Procurement	100,000.00	-	100,000.00
RDS - MOOE	36,079.92	-	36,079.92
Shopping	36,079.92	-	36,079.92
RDS - PSSRDC	491,211.39	-	491,211.39
NP-53.10 Lease of Real Property and Venue	488,000.00	-	488,000.00
Shopping	3,211.39	-	3,211.39
SDC	79,684.33	-	79,684.33
Agency-to-Agency (PS-DBM)	79,684.33	-	79,684.33
SDS - MOOE	59,256.82	-	59,256.82
Agency-to-Agency (PS-DBM)	48,656.82	-	48,656.82
NP-53.9 - Small Value Procurement	7,200.00	-	7,200.00
Shopping	3,400.00	-	3,400.00
TSIS	66,560.00	-	66,560.00
Direct Contracting	66,560.00	-	66,560.00
AdS - HRD Fund	9,400,000.00	-	9,400,000.00
NP-53.10 Lease of Real Property and Venue	3,145,000.00	-	3,145,000.00
Shopping	781,500.00	-	781,500.00
Shopping - Cash Advance	497,250.00	-	497,250.00
Training - Cash Advance	4,976,250.00	-	4,976,250.00
Admin Staff	627,500.00		627,500.00
NP-53.2 Emergency Cases	627,500.00		627,500.00
ICTS	50,000.00		50,000.00
NP-53.2 Emergency Cases	50,000.00		50,000.00
Grand Total	2,028,773,862.15	12,443,000.00	2,041,216,862.15