

**XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**

**A. OFFICE OF THE DIRECTOR-GENERAL**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 3,052,096,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 249,655,000	P 107,734,000	P 3,850,000	P 361,239,000
Support to Operations	28,703,000	25,689,000	17,813,000	72,205,000
Operations	457,348,000	2,161,304,000		2,618,652,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	219,596,000	1,996,554,000		2,216,150,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	123,588,000	34,427,000		158,015,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	114,164,000	130,323,000		244,487,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 735,706,000</b>	<b>P 2,294,727,000</b>	<b>P 21,663,000</b>	<b>P 3,052,096,000</b>

**Special Provision(s)**

1. **Build-Operate-Transfer and Official Development Assistance.** The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

The NEDA shall submit its quarterly accomplishment reports with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committee on Economic Affairs, by posting said reports on NEDA website for a period of three (3) years. The Director General of NEDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and directly released to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

The RDCs shall submit to the NEDA, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly accomplishment reports. The Director General of NEDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NEDA website.

3. **Public Investment Program.** The NEDA shall submit to the House Committee on Appropriations, the Senate Committee on Finance, and the Committees on Economic Affairs of both Houses of Congress a copy of the Public Investment Program (PIP) every time that it is updated.

4. **Gross National Happiness.** The National Economic and Development Authority shall ensure that the implementation of programs, projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 228,408,000	P 105,990,000	P 3,850,000	P 338,248,000
National Capital Region (NCR)	95,266,000	45,803,000		141,069,000
Central Office	95,266,000	45,803,000		141,069,000
Region I - Ilocos	8,691,000	3,559,000		12,250,000
Regional Office - I	8,691,000	3,559,000		12,250,000
Cordillera Administrative Region (CAR)	10,273,000	2,932,000		13,205,000
Regional Office - CAR	10,273,000	2,932,000		13,205,000
Region II - Cagayan Valley	8,424,000	3,751,000		12,175,000
Regional Office - II	8,424,000	3,751,000		12,175,000
Region III - Central Luzon	7,834,000	5,031,000	1,100,000	13,965,000
Regional Office - III	7,834,000	5,031,000	1,100,000	13,965,000
Region IVA - CALABARZON	7,574,000	2,468,000		10,042,000
Regional Office - IVA	7,574,000	2,468,000		10,042,000
Region IVB - MIMAROPA	3,873,000	3,890,000		7,763,000
Regional Office - IVB	3,873,000	3,890,000		7,763,000
Region V - Bicol	11,023,000	2,924,000		13,947,000
Regional Office - V	11,023,000	2,924,000		13,947,000
Region VI - Western Visayas	9,622,000	2,690,000		12,312,000
Regional Office - VI	9,622,000	2,690,000		12,312,000
Region VII - Central Visayas	10,132,000	5,113,000		15,245,000
Regional Office - VII	10,132,000	5,113,000		15,245,000
Region VIII - Eastern Visayas	7,390,000	4,290,000		11,680,000
Regional Office - VIII	7,390,000	4,290,000		11,680,000

Region IX - Zamboanga Peninsula	9,145,000	5,280,000	14,425,000	
Regional Office - IX	9,145,000	5,280,000	14,425,000	
Region X - Northern Mindanao	11,130,000	2,205,000	13,335,000	
Regional Office - X	11,130,000	2,205,000	13,335,000	
Region XI - Davao	8,303,000	7,014,000	2,750,000	18,067,000
Regional Office - XI	8,303,000	7,014,000	2,750,000	18,067,000
Region XII - SOCCSKSARGEN	10,727,000	4,509,000	15,236,000	
Regional Office - XII	10,727,000	4,509,000	15,236,000	
Region XIII - CARAGA	9,001,000	4,531,000	13,532,000	
Regional Office - XIII	9,001,000	4,531,000	13,532,000	
Legislative liaison services	3,685,000	749,000	4,434,000	
National Capital Region (NCR)	3,685,000	749,000	4,434,000	
Central Office	3,685,000	749,000	4,434,000	
Human resource development		995,000	995,000	
National Capital Region (NCR)		995,000	995,000	
Central Office		995,000	995,000	
Administration of Personnel Benefits	17,562,000		17,562,000	
National Capital Region (NCR)	5,787,000		5,787,000	
Central Office	5,787,000		5,787,000	
Cordillera Administrative Region (CAR)	1,043,000		1,043,000	
Regional Office - CAR	1,043,000		1,043,000	
Region II - Cagayan Valley	185,000		185,000	
Regional Office - II	185,000		185,000	
Region III - Central Luzon	4,081,000		4,081,000	
Regional Office - III	4,081,000		4,081,000	
Region VIII - Eastern Visayas	140,000		140,000	
Regional Office - VIII	140,000		140,000	
Region X - Northern Mindanao	39,000		39,000	
Regional Office - X	39,000		39,000	

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Region XII - SOCCSKSARGEN	6,287,000		6,287,000
Regional Office - XII	6,287,000		6,287,000
<b>Sub-total, General Administration and Support</b>	<b>249,655,000</b>	<b>107,734,000</b>	<b>3,850,000</b>
<b>Support to Operations</b>			
Internal planning and management services	5,087,000	4,657,000	9,744,000
National Capital Region (NCR)	5,087,000	4,657,000	9,744,000
Central Office	5,087,000	4,657,000	9,744,000
Public relations, multimedia development, and knowledge management	7,893,000	5,493,000	13,386,000
National Capital Region (NCR)	7,893,000	5,493,000	13,386,000
Central Office	7,893,000	5,493,000	13,386,000
Internal information and communications technology (ICT) services	7,245,000	2,988,000	10,233,000
National Capital Region (NCR)	7,245,000	2,988,000	10,233,000
Central Office	7,245,000	2,988,000	10,233,000
Legal services	8,478,000	4,041,000	12,519,000
National Capital Region (NCR)	8,478,000	4,041,000	12,519,000
Central Office	8,478,000	4,041,000	12,519,000
<b>Project(s)</b>			
Locally-Funded Project(s)		8,510,000	17,813,000
Implementation of the Management Information System		8,510,000	12,935,000
National Capital Region (NCR)		8,510,000	12,935,000
Central Office		8,510,000	12,935,000
Improvement/Repair of Building		4,878,000	4,878,000
Region II - Cagayan Valley		578,000	578,000
Regional Office - II		578,000	578,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Office - III		1,000,000	1,000,000
Region VIII - Eastern Visayas		3,300,000	3,300,000
Regional Office - VIII		3,300,000	3,300,000
<b>Sub-total, Support to Operations</b>	<b>28,703,000</b>	<b>25,689,000</b>	<b>17,813,000</b>

## Operations

Sound economic and development management effected	457,348,000	2,161,304,000	2,618,652,000
<b>SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM</b>	<b>219,596,000</b>	<b>1,996,554,000</b>	<b>2,216,150,000</b>
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	119,064,000	46,436,000	165,500,000
<b>National Capital Region (NCR)</b>	<b>50,684,000</b>	<b>39,448,000</b>	<b>90,132,000</b>
Central Office	50,684,000	39,448,000	90,132,000
Region I - Ilocos	4,906,000	776,000	5,682,000
Regional Office - I	4,906,000	776,000	5,682,000
Cordillera Administrative Region (CAR)	4,388,000	288,000	4,676,000
Regional Office - CAR	4,388,000	288,000	4,676,000
Region II - Cagayan Valley	3,784,000	127,000	3,911,000
Regional Office - II	3,784,000	127,000	3,911,000
Region III - Central Luzon	4,926,000	289,000	5,215,000
Regional Office - III	4,926,000	289,000	5,215,000
Region IVA - CALABARZON	3,844,000	924,000	4,768,000
Regional Office - IVA	3,844,000	924,000	4,768,000
Region IVB - MIMAROPA	3,118,000	1,516,000	4,634,000
Regional Office - IVB	3,118,000	1,516,000	4,634,000
Region V - Bicol	4,878,000	313,000	5,191,000
Regional Office - V	4,878,000	313,000	5,191,000
Region VI - Western Visayas	4,935,000	253,000	5,188,000
Regional Office - VI	4,935,000	253,000	5,188,000
Region VII - Central Visayas	4,114,000	443,000	4,557,000
Regional Office - VII	4,114,000	443,000	4,557,000
Region VIII - Eastern Visayas	4,868,000	547,000	5,415,000
Regional Office - VIII	4,868,000	547,000	5,415,000
Region IX - Zamboanga Peninsula	6,737,000	418,000	7,155,000
Regional Office - IX	6,737,000	418,000	7,155,000

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Region X - Northern Mindanao	4,699,000	351,000	5,050,000
Regional Office - X	4,699,000	351,000	5,050,000
Region XI - Davao	4,445,000	259,000	4,704,000
Regional Office - XI	4,445,000	259,000	4,704,000
Region XII - SOCCSKSARGEN	5,115,000	267,000	5,382,000
Regional Office - XII	5,115,000	267,000	5,382,000
Region XIII - CARAGA	3,623,000	217,000	3,840,000
Regional Office - XIII	3,623,000	217,000	3,840,000
Provision of Technical and Secretariat Support Services to the MEDA Board and its Committees and other Inter-Agency Committees	7,216,000	112,092,000	119,308,000
National Capital Region (NCR)	7,216,000	110,592,000	117,808,000
Central Office	7,216,000	110,592,000	117,808,000
Region I - Ilocos		80,000	80,000
Regional Office - I		80,000	80,000
Cordillera Administrative Region (CAR)		80,000	80,000
Regional Office - CAR		80,000	80,000
Region II - Cagayan Valley		80,000	80,000
Regional Office - II		80,000	80,000
Region III - Central Luzon		80,000	80,000
Regional Office - III		80,000	80,000
Region IVA - CALABARZON		230,000	230,000
Regional Office - IVA		230,000	230,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000
Region V - Bicol		80,000	80,000
Regional Office - V		80,000	80,000
Region VI - Western Visayas		80,000	80,000
Regional Office - VI		80,000	80,000
Region VII - Central Visayas		80,000	80,000
Regional Office - VII		80,000	80,000

Region VIII - Eastern Visayas		80,000	80,000
Regional Office - VIII		80,000	80,000
Region IX - Zamboanga Peninsula		80,000	80,000
Regional Office - IX		80,000	80,000
Region X - Northern Mindanao		80,000	80,000
Regional Office - X		80,000	80,000
Region XI - Davao		230,000	230,000
Regional Office - XI		230,000	230,000
Region XII - SOCCSKSARGEN		80,000	80,000
Regional Office - XII		80,000	80,000
Region XIII - CARAGA		80,000	80,000
Regional Office - XIII		80,000	80,000
Provision of Support Services to Regional Development Councils	4,709,000	71,038,000	75,747,000
National Capital Region (NCR)		1,525,000	1,525,000
Central Office		1,525,000	1,525,000
Region I - Ilocos	150,000	3,530,000	3,680,000
Regional Office - I		180,000	180,000
Regional Development Council - I	150,000	3,350,000	3,500,000
Cordillera Administrative Region (CAR)	150,000	16,730,000	16,880,000
Regional Office - CAR		45,000	45,000
Regional Development Council - CAR	150,000	16,685,000	16,835,000
Region II - Cagayan Valley	150,000	3,717,000	3,867,000
Regional Office - II		56,000	56,000
Regional Development Council - II	150,000	3,661,000	3,811,000
Region III - Central Luzon	462,000	3,220,000	3,682,000
Regional Office - III		20,000	20,000
Regional Development Council - III	462,000	3,200,000	3,662,000
Region IVA - CALABARZON	150,000	5,197,000	5,347,000
Regional Office - IVA		70,000	70,000
Regional Development Council - IVA	150,000	5,127,000	5,277,000

Region IVB - MIMAROPA	318,000	3,438,000	3,756,000
Regional Office - IVB		57,000	57,000
Regional Development Council - IVB	318,000	3,381,000	3,699,000
Region V - Bicol	450,000	3,799,000	4,249,000
Regional Office - V		73,000	73,000
Regional Development Council - V	450,000	3,726,000	4,176,000
Region VI - Western Visayas	150,000	3,597,000	3,747,000
Regional Office - VI		37,000	37,000
Regional Development Council - VI	150,000	3,560,000	3,710,000
Region VII - Central Visayas	350,000	3,972,000	4,322,000
Regional Office - VII		50,000	50,000
Regional Development Council - VII	350,000	3,922,000	4,272,000
Region VIII - Eastern Visayas	585,000	4,321,000	4,906,000
Regional Office - VIII		376,000	376,000
Regional Development Council - VIII	585,000	3,945,000	4,530,000
Region IX - Zamboanga Peninsula	882,000	3,812,000	4,694,000
Regional Office - IX		159,000	159,000
Regional Development Council - IX	882,000	3,653,000	4,535,000
Region X - Northern Mindanao	150,000	3,622,000	3,772,000
Regional Office - X		99,000	99,000
Regional Development Council - X	150,000	3,523,000	3,673,000
Region XI - Davao	150,000	3,445,000	3,595,000
Regional Office - XI		25,000	25,000
Regional Development Council - XI	150,000	3,420,000	3,570,000
Region XII - SOCCSKSARGEN	462,000	3,537,000	3,999,000
Regional Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,507,000	3,969,000
Region XIII - CARAGA	150,000	3,576,000	3,726,000
Regional Office - XIII		226,000	226,000
Regional Development Council - XIII	150,000	3,350,000	3,500,000



Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	88,607,000	11,988,000	100,595,000
National Capital Region (NCR)	23,177,000	9,342,000	32,519,000
Central Office	23,177,000	9,342,000	32,519,000
Region I - Ilocos	4,914,000	83,000	4,997,000
Regional Office - I	4,914,000	83,000	4,997,000
Cordillera Administrative Region (CAR)	5,178,000	261,000	5,439,000
Regional Office - CAR	5,178,000	261,000	5,439,000
Region II - Cagayan Valley	3,326,000	131,000	3,457,000
Regional Office - II	3,326,000	131,000	3,457,000
Region III - Central Luzon	4,525,000	193,000	4,718,000
Regional Office - III	4,525,000	193,000	4,718,000
Region IVA - CALABARZON	4,849,000	391,000	5,240,000
Regional Office - IVA	4,849,000	391,000	5,240,000
Region IVB - MIMAROPA	2,528,000	124,000	2,652,000
Regional Office - IVB	2,528,000	124,000	2,652,000
Region V - Bicol	4,912,000	252,000	5,164,000
Regional Office - V	4,912,000	252,000	5,164,000
Region VI - Western Visayas	4,973,000	172,000	5,145,000
Regional Office - VI	4,973,000	172,000	5,145,000
Region VII - Central Visayas	4,039,000	443,000	4,482,000
Regional Office - VII	4,039,000	443,000	4,482,000
Region VIII - Eastern Visayas	4,536,000	164,000	4,700,000
Regional Office - VIII	4,536,000	164,000	4,700,000
Region IX - Zamboanga Peninsula	2,817,000	150,000	2,967,000
Regional Office - IX	2,817,000	150,000	2,967,000
Region X - Northern Mindanao	4,656,000	73,000	4,729,000
Regional Office - X	4,656,000	73,000	4,729,000
Region XI - Davao	4,313,000	89,000	4,402,000
Regional Office - XI	4,313,000	89,000	4,402,000

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Region XII - SOCCSKSARGEN	4,960,000	45,000	5,005,000
Regional Office - XII	4,960,000	45,000	5,005,000
Region XIII - CARAGA	4,904,000	75,000	4,979,000
Regional Office - XIII	4,904,000	75,000	4,979,000
Project(s)			
Locally-Funded Project(s)	1,755,000,000		1,755,000,000
Infrastructure Development Preparation Fund	160,000,000		160,000,000
National Capital Region (NCR)	160,000,000		160,000,000
Central Office	160,000,000		160,000,000
Project Development and Other Related Studies Fund	1,595,000,000		1,595,000,000
National Capital Region (NCR)	1,595,000,000		1,595,000,000
Central Office	1,595,000,000		1,595,000,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	123,588,000	34,427,000	158,015,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	4,520,000	972,000	5,492,000
National Capital Region (NCR)	4,520,000	972,000	5,492,000
Central Office	4,520,000	972,000	5,492,000
Coordination of the Formulation and Updating of Public Investment Programs	94,494,000	13,020,000	107,514,000
National Capital Region (NCR)	28,013,000	7,894,000	35,907,000
Central Office	28,013,000	7,894,000	35,907,000
Region I - Ilocos	4,906,000	338,000	5,244,000
Regional Office - I	4,906,000	338,000	5,244,000
Cordillera Administrative Region (CAR)	4,491,000	272,000	4,763,000
Regional Office - CAR	4,491,000	272,000	4,763,000
Region II - Cagayan Valley	4,587,000	145,000	4,732,000
Regional Office - II	4,587,000	145,000	4,732,000
Region III - Central Luzon	4,957,000	314,000	5,271,000
Regional Office - III	4,957,000	314,000	5,271,000
Region IVA - CALABARZON	4,884,000	919,000	5,803,000
Regional Office - IVA	4,884,000	919,000	5,803,000

Region IVB - MIMAROPA	2,179,000	428,000	2,607,000
Regional Office - IVB	2,179,000	428,000	2,607,000
Region V - Bicol	4,623,000	196,000	4,819,000
Regional Office - V	4,623,000	196,000	4,819,000
Region VI - Western Visayas	5,015,000	117,000	5,132,000
Regional Office - VI	5,015,000	117,000	5,132,000
Region VII - Central Visayas	3,844,000	443,000	4,287,000
Regional Office - VII	3,844,000	443,000	4,287,000
Region VIII - Eastern Visayas	4,479,000	483,000	4,962,000
Regional Office - VIII	4,479,000	483,000	4,962,000
Region IX - Zamboanga Peninsula	4,939,000	537,000	5,476,000
Regional Office - IX	4,939,000	537,000	5,476,000
Region X - Northern Mindanao	4,056,000	345,000	4,401,000
Regional Office - X	4,056,000	345,000	4,401,000
Region XI - Davao	4,914,000	227,000	5,141,000
Regional Office - XI	4,914,000	227,000	5,141,000
Region XII - SOCCSKSARGEN	4,377,000	267,000	4,644,000
Regional Office - XII	4,377,000	267,000	4,644,000
Region XIII - CARAGA	4,230,000	95,000	4,325,000
Regional Office - XIII	4,230,000	95,000	4,325,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	10,181,000	3,734,000	13,915,000
National Capital Region (NCR)	10,181,000	3,734,000	13,915,000
Central Office	10,181,000	3,734,000	13,915,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	14,393,000	4,375,000	18,768,000
National Capital Region (NCR)	14,393,000	4,375,000	18,768,000
Central Office	14,393,000	4,375,000	18,768,000
Project(s)			
Locally-Funded Project(s)		12,326,000	12,326,000

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Value Engineering/Value Analysis (VE/VA) Project	12,326,000	12,326,000	12,326,000
National Capital Region (NCR)	12,326,000	12,326,000	12,326,000
Central Office	12,326,000	12,326,000	12,326,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	114,164,000	130,323,000	244,487,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	114,164,000	127,275,000	241,439,000
National Capital Region (NCR)	42,308,000	115,953,000	158,261,000
Central Office	42,308,000	115,953,000	158,261,000
Region I - Ilocos	4,581,000	754,000	5,335,000
Regional Office - I	4,431,000	306,000	4,737,000
Regional Development Council - I	150,000	448,000	598,000
Cordillera Administrative Region (CAR)	5,135,000	599,000	5,734,000
Regional Office - CAR	4,985,000	92,000	5,077,000
Regional Development Council - CAR	150,000	507,000	657,000
Region II - Cagayan Valley	3,496,000	520,000	4,016,000
Regional Office - II	3,346,000	105,000	3,451,000
Regional Development Council - II	150,000	415,000	565,000
Region III - Central Luzon	5,150,000	739,000	5,889,000
Regional Office - III	5,000,000	289,000	5,289,000
Regional Development Council - III	150,000	450,000	600,000
Region IVA - CALABARZON	3,819,000	1,151,000	4,970,000
Regional Office - IVA	3,669,000	337,000	4,006,000
Regional Development Council - IVA	150,000	814,000	964,000
Region IVB - MIMAROPA	5,065,000	511,000	5,576,000
Regional Office - IVB	4,915,000	218,000	5,133,000
Regional Development Council - IVB	150,000	293,000	443,000
Region V - Bicol	5,131,000	855,000	5,986,000
Regional Office - V	4,931,000	180,000	5,111,000
Regional Development Council - V	200,000	675,000	875,000

Region VI - Western Visayas	5,051,000	708,000	5,759,000
Regional Office - VI	4,901,000	190,000	5,091,000
Regional Development Council - VI	150,000	518,000	668,000
Region VII - Central Visayas	5,348,000	1,008,000	6,356,000
Regional Office - VII	5,098,000	443,000	5,541,000
Regional Development Council - VII	250,000	565,000	815,000
Region VIII - Eastern Visayas	5,255,000	891,000	6,146,000
Regional Office - VIII	4,985,000	220,000	5,205,000
Regional Development Council - VIII	270,000	671,000	941,000
Region IX - Zamboanga Peninsula	3,355,000	926,000	4,281,000
Regional Office - IX	3,205,000	156,000	3,361,000
Regional Development Council - IX	150,000	770,000	920,000
Region X - Northern Mindanao	5,190,000	893,000	6,083,000
Regional Office - X	5,040,000	68,000	5,108,000
Regional Development Council - X	150,000	825,000	975,000
Region XI - Davao	5,086,000	698,000	5,784,000
Regional Office - XI	4,936,000	71,000	5,007,000
Regional Development Council - XI	150,000	627,000	777,000
Region XII - SOCCSKSARGEN	5,138,000	501,000	5,639,000
Regional Office - XII	4,988,000	29,000	5,017,000
Regional Development Council - XII	150,000	472,000	622,000
Region XIII - CARAGA	5,056,000	568,000	5,624,000
Regional Office - XIII	4,906,000	73,000	4,979,000
Regional Development Council - XIII	150,000	495,000	645,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		3,048,000	3,048,000
National Capital Region (NCR)		3,048,000	3,048,000
Central Office		3,048,000	3,048,000
<b>Sub-total, Operations</b>	<b>457,348,000</b>	<b>2,161,304,000</b>	<b>2,618,652,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 735,706,000</b>	<b>P 2,294,727,000</b>	<b>P 21,663,000 P 3,052,096,000</b>

GENERAL APPROPRIATIONS ACT, FY 2018

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	530,600
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Total Permanent Positions	530,600
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	25,536
Representation Allowance	11,448
Transportation Allowance	11,448
Clothing and Uniform Allowance	5,320
Honoraria	22,788
Mid-Year Bonus	44,217
Year End Bonus	44,217
Cash Gift	5,320
Step Increment	1,335
Productivity Enhancement Incentive	5,320

Total Other Compensation Common to All	176,949
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**Other Compensation for Specific Groups**

Anniversary Bonus	3,165
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Total Other Compensation for Specific Groups	3,165
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**Other Benefits**

PAG-IBIG Contributions	1,263
PhilHealth Contributions	4,133
Employees Compensation Insurance Premiums	1,263
Loyalty Award	771
Terminal Leave	17,562

Total Other Benefits	24,992
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Total Personnel Services	735,706
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**Maintenance and Other Operating Expenses**

Travelling Expenses	44,518
Training and Scholarship Expenses	24,635
Supplies and Materials Expenses	53,332
Utility Expenses	33,291
Communication Expenses	23,627
Survey, Research, Exploration and Development Expenses	84,092

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,571
Professional Services	1,884,298
General Services	53,200
Repairs and Maintenance	21,834
Taxes, Insurance Premiums and Other Fees	5,211
Labor and Wages	50
Other Maintenance and Operating Expenses	
Advertising Expenses	811
Printing and Publication Expenses	10,551
Representation Expenses	38,812
Transportation and Delivery Expenses	544
Rent/Lease Expenses	4,660
Membership Dues and Contributions to Organizations	772
Subscription Expenses	4,823
Other Maintenance and Operating Expenses	95
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Total Maintenance and Other Operating Expenses	2,294,727
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Total Current Operating Expenditures	3,030,433
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,878
Machinery and Equipment Outlay	10,335
Transportation Equipment Outlay	3,850
Intangible Assets Outlay	2,600
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Total Capital Outlays	21,663
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TOTAL NEW APPROPRIATIONS	3,052,096
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