## MULTILATERALS

**Asian Development Bank - Loan**

<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Propromoter/Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Grant (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Regional Development Project, Phase 1 - South Central Mindanao (formerly Mindanao Development Program)</td>
<td>Phase 1 of the project will reinforce recent ADB initiatives in the South Central Mindanao Growth Corridor that support medium-to-long term capacity development of the local government. It will advance identified priority infrastructure investments in South Central Mindanao and will establish a regional and inter-provincial planning and monitoring approach to integrated area development. The project supports the government's national spatial strategy, which recognizes the comparative advantages of cities and municipalities and seeks to address spatial and socioeconomic inequalities by linking lagging regions with economic growth centers.</td>
<td>Nationwide</td>
<td>MOFA/DPWH (PPA)</td>
<td>100.00</td>
<td>5,272.00</td>
<td>100.00</td>
<td>5,272.00</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Metro Public Transport Modernization Project</td>
<td>The project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand as the cities expand. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and facilities. The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).</td>
<td>NCR</td>
<td>DOT</td>
<td>110.00</td>
<td>5,749.20</td>
<td>110.00</td>
<td>5,749.20</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Philippines City Disaster Insurance Pool Project</td>
<td>The project will establish a disaster insurance pool for city governments, which will offer cover against the two primary natural hazards in the country, tropical cyclones and earthquakes.</td>
<td>Nationwide</td>
<td>DLG</td>
<td>100.00</td>
<td>5,272.00</td>
<td>100.00</td>
<td>5,272.00</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Facilitating Youth School-to-Work Transition, Subprogram 2 (Enhancing Youth School-to-Work Transition Program)</td>
<td>This is ADB's first policy-based operation in the Philippines focused on youth employment. While the program is targeted nationally, it will have emphasis on Visayas and Mindanao. The youth employment program will include a series of policy action to raise the youth employment rate, structure Public Employment Service Offices, support labor market activation programs and roll out new services to assist youth and strengthen training and apprenticeship programs. Subprogram 2 will build on the programmatic approach to increasing youth employment rates.</td>
<td>Nationwide</td>
<td>DOLE</td>
<td>300.00</td>
<td>15,816.00</td>
<td>300.00</td>
<td>15,816.00</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Local Government Development Program Subprogram 1</td>
<td>The program will mobilize tools and institutions in support of decentralized service delivery and local economic development. It will build on previous ADB support and technical assistance programs which helped develop a framework for good local governance in the Philippines. The program will support operationalization and roll out of earlier components, including tools for effective local public financial management, sub-national revenue mobilization to support service delivery and economic development, and regulatory reforms to better align local planning and budgeting with national policy priorities.</td>
<td>Nationwide</td>
<td>DLG</td>
<td>330.00</td>
<td>17,397.60</td>
<td>330.00</td>
<td>17,397.60</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Metro Manila Water Supply Project</td>
<td>The project will conduct priority water supply investments of the MWSS and will contribute to improving the living and health conditions of Metro Manila. The project will also provide institutional capacity strengthening to MWSS for regulatory oversight, financial planning, and asset and water security management. Phase 2 will continue its programmatic approach in development assistance for the urban water supply sector.</td>
<td>NCR</td>
<td>MWSS</td>
<td>200.00</td>
<td>10,544.00</td>
<td>200.00</td>
<td>10,544.00</td>
<td>php 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>PSMA Greenways Project</td>
<td>The project will identify and conduct pilot greenway projects in the Triana area, particularly along the alignment of the United Grand Central Station.</td>
<td>NCR</td>
<td>DOH</td>
<td>20.00</td>
<td>1,054.40</td>
<td>20.00</td>
<td>1,054.40</td>
<td>PhP 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Metro Manila Bridges Project</td>
<td>The project will finance the first 4 bridges in Metro Manila included in DPWH’s pipeline of proposed non-bridge projects to help ease traffic conditions in the metropolis, namely: - Eastbank-Westbank Bridge 2, Cantir, - J.P. Rizal-St. Mary Bridge, Marikina City - J.P. Rizal-Loopy Jarina Bridge, Markina City - Marikina-Ivoto Road Bridge, Marikina City - Mercury-Evangelista Bridge, Marikina City The bridge projects have completed feasibility studies and have already obtained approval from the NEDA Investment Coordination Committee (ICC).</td>
<td>NCR</td>
<td>DPWH</td>
<td>220.00</td>
<td>11,598.40</td>
<td>220.00</td>
<td>11,598.40</td>
<td>PhP 52.72</td>
<td>PhP 52.72</td>
<td>For processing in 2018.</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
</tbody>
</table>
1. **Subic-Cavite Rail Project (Co-financing with JICA)**
   - Project Description: Commitment of additional financing requirements needed for the next phase of the project.
   - Counterparty: DOTr
   - Loan (USD): 100.00
   - Loan (PhP): 5,723.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3273.00

2. **Infrastructure Preparation and Innovation Facility - Additional Financing**
   - The additional financing will increase ADB's support to DPWH in delivering more effective, more innovative infrastructure projects. The additional financing will also include support in the areas of urban services and improvement of irrigation systems.
   - Nationwide
   - DOTr
   - Loan (USD): 100.00
   - Loan (PhP): 5,212.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3272.00

3. **EDSA Greenways Project**
   - The project follows the greenway projects in the Trinoma area and will support in constructing greenway alignments along EDSA identified with DOTr.
   - Nationwide
   - DOTr
   - Loan (USD): 100.00
   - Loan (PhP): 5,212.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3272.00

4. **North-South Commuter Rail - South Line, Tutuban to Calamba (Co-financing with JICA)**
   - The NSCR Project aims to revitalize and improve the existing railway to provide enhanced passenger transport services to currently underserved areas in southern Luzon and encourage more productive activities.
   - Nationwide
   - DOTr
   - Loan (USD): 100.00
   - Loan (PhP): 5,212.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3272.00

5. **Bataan-Cavite Bridge Project**
   - The project will support the construction of a long-span bridge (38 kilometers) that will connect Bataan to Cavite.
   - Region IV
   - DPWH
   - Loan (USD): 500.00
   - Loan (PhP): 26,360.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 600.00
   - Total Project Cost (PhP): 28360.00

6. **Laguna Lakeshore Road Transport Project**
   - The project will support the construction of a road network along Laguna Lakeshore, which will connect Bicutan, Los Banos in Laguna, Rizal and other nearby provinces with an estimated length of 58 kilometers.
   - Region IV
   - DPWH
   - Loan (USD): 100.00
   - Loan (PhP): 5,212.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3272.00

7. **Integrating Flood Risk Management Sector Project**
   - The project will reduce flood risk and enhance climate resilience in key river basins prioritized by DPWH. Three core subprojects will be in Mindanao (i.e., Tamun-Luganegr, Buayan-Malagong and Agus River Basins) with additional three (or four) river basins to be supported (2 in Cagayan, and 1 in Visayas), subject to resource allocations. ADB will finance $100 million, alongside the $400 million to be financed from ADB's OCR.
   - Nationwide
   - DPWH
   - Loan (USD): 400.00
   - Loan (PhP): 21,088.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 500.00
   - Total Project Cost (PhP): 21088.00

8. **Accelerated Investment in the Philippine Housing Sector Project**
   - The project will improve basic services such as water, drainage and solid waste management; (ii) effectively integrate urban climate change resilience (UCCR) principles into project planning, preparation, implementation and monitoring; and (iii) support urban development strategies and master plans, improve staff capacity for urban services delivery, and raise community awareness. Possible cities include: Puerto Princesa, Malay (Aklan), CDO, Iligan, and Tagbilaran (if feasible).
   - Nationwide
   - DPWH
   - Loan (USD): 100.00
   - Loan (PhP): 5,212.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 100.00
   - Total Project Cost (PhP): 3272.00

9. **Expanded Social Assistance Program (Formerly Social Protection Assistance Program)**
   - The project will support and strengthen the Department of Social Welfare and Development's targeted social assistance programs aimed at reducing poverty and vulnerability and promoting human capital investments. These include the conditional cash transfer program (transfers for poor children's health and education), the social pension program (transfers for the elderly poor), and the sustainable livelihood program (transfers and training for poor working age adults).
   - Nationwide
   - DOSSA
   - Loan (USD): 300.00
   - Loan (PhP): 15,816.00
   - Grant (USD): 100.00
   - Grant (PhP): 300.00
   - GPH/PS Counterpart (USD): 5,272.00
   - GPH/PS Counterpart (PhP): 1688.00
   - Total Project Cost (USD): 400.00
   - Total Project Cost (PhP): 15816.00

10. **Inclusive Finance Development Program, Subprogram 2**
    - Subprogram 2 will continue ADB's support to government efforts of bringing more poor families into the financial system.
    - Nationwide
    - DOF
    - Loan (USD): 475.00
    - Loan (PhP): 25,073.63
    - Grant (USD): 475.00
    - Grant (PhP): 25073.63
    - GPH/PS Counterpart (USD): 13,816.00
    - GPH/PS Counterpart (PhP): 7233.00
    - Total Project Cost (USD): 475.00
    - Total Project Cost (PhP): 25073.63

11. **Support to Capital Market Development, Subprogram 1**
    - The program will build on the 2017 capital market program. It will focus on further developing the capital (bond) market for mobilizing long-term infrastructure financing, further diversification of the capital market, and introduction of new finance products.
    - Nationwide
    - DOF
    - Loan (USD): 300.00
    - Loan (PhP): 15,816.00
    - Grant (USD): 300.00
    - Grant (PhP): 15816.00
    - GPH/PS Counterpart (USD): 13,816.00
    - GPH/PS Counterpart (PhP): 7233.00
    - Total Project Cost (USD): 300.00
    - Total Project Cost (PhP): 15816.00

12. **Metro Rail Transit - Line 4, Ortigas to Rizal**
    - The project will provide the large and growing population of Taytay, Rizal with a more efficient transport option to Metro Manila. The project will construct an 11 km elevated rail running west from the SM Mall at Taytay to the intersection of Ortigas Avenue and EDSA in Ortigas Center.
    - NCR
    - DOT
    - Loan (USD): 200.00
    - Loan (PhP): 10,544.00
    - Grant (USD): 200.00
    - Grant (PhP): 10544.00
    - GPH/PS Counterpart (USD): 13,816.00
    - GPH/PS Counterpart (PhP): 7233.00
    - Total Project Cost (USD): 200.00
    - Total Project Cost (PhP): 10544.00
    - Remarks: For processing in 2021.
### Pipeline of Programs and Projects for Official Development Assistance
(as of December 28, 2018, in million)

<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proposing Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
<th>4Q STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>North-Eastern Luzon Expressway Project</td>
<td>The project will construct an expressway that connects Nueva Ecija, Nueva Vizcaya and Quirino. Pre-FS assessment under IPIF to be carried out in 2018.</td>
<td>Region II &amp; Region III</td>
<td>DWPH</td>
<td>200.00</td>
<td>10,544.00</td>
<td>200.00</td>
<td>10,544.00</td>
<td>200.00</td>
<td>10,544.00</td>
<td>Exchange Rate: 1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018</td>
<td>For processing in 2021</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Malasac Clark Railway Project, PFR2</td>
<td>Commitment of additional financing requirements needed for the next phase of the project.</td>
<td>Region III</td>
<td>DOTr</td>
<td>500.00</td>
<td>26,360.00</td>
<td>500.00</td>
<td>26,360.00</td>
<td>500.00</td>
<td>26,360.00</td>
<td>Exchange Rate: 1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018</td>
<td>For processing in 2021</td>
<td></td>
</tr>
</tbody>
</table>
## International Fund for Agricultural Development - Loan

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Mindanao Irrigation Development Project, Phase I</td>
<td>The proposed project will address sustainability issues of irrigation investments and will explore support in areas relating to asset management, operations and maintenance, efficient water utilization approaches, and new technological solutions to irrigation. Focus will be directed to South Central Mindanao.</td>
<td>Mindanao</td>
<td>NIA</td>
<td>100.00</td>
<td>5,272.00</td>
<td>100.00</td>
<td>5,272.00</td>
<td>1,484.81</td>
<td>5,272.00</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>5,272.00</td>
<td>For processing in 2021</td>
</tr>
<tr>
<td>25 Regional Development Project, Phase 2 – Northern Mindanao (formerly Mindanao Development Program)</td>
<td>Phase 2 will replicate the regional and mini-province planning and monitoring approach developed under RDP – South Central Mindanao for integrated area development in Northern Mindanao.</td>
<td>Mindanao</td>
<td>DOT-SPWR-PPA</td>
<td>200.00</td>
<td>10,544.00</td>
<td>200.00</td>
<td>10,544.00</td>
<td>5,272.00</td>
<td>5,272.00</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>5,272.00</td>
<td>For processing in 2021</td>
</tr>
<tr>
<td>26 Local Agro-Entrepreneur Development Program, Subprogram 3</td>
<td>OZPS continues support towards improved decentralized service delivery and local economic development.</td>
<td>Nationwide</td>
<td>DOF</td>
<td>300.00</td>
<td>5,043.35</td>
<td>300.00</td>
<td>5,043.35</td>
<td>5,272.00</td>
<td>5,272.00</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>5,272.00</td>
<td>For processing in 2021</td>
</tr>
<tr>
<td>27 Facilitating Youth School to-Work Transition, Subprogram 3</td>
<td>OZPS continues support to increased employment through a wider range of effective labor market activation programs, targeting young jobseekers, out-of-school youth, and displaced workers to upskill and find quality employment with increased female representation.</td>
<td>Nationwide</td>
<td>DOLE</td>
<td>300.00</td>
<td>5,043.35</td>
<td>300.00</td>
<td>5,043.35</td>
<td>5,272.00</td>
<td>5,272.00</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>5,272.00</td>
<td>For processing in 2021</td>
</tr>
<tr>
<td>Nr</td>
<td>Project Title</td>
<td>Project Description</td>
<td>Spatial Coverage</td>
<td>Proponent/Counterpart Agency</td>
<td>Loan (USD)</td>
<td>Loan (PhP)</td>
<td>Grant (USD)</td>
<td>Grant (PhP)</td>
<td>GPH/PS Counterpart (USD)</td>
<td>GPH/PS Counterpart (PhP)</td>
<td>Total Project Cost (USD)</td>
<td>Total Project Cost (PhP)</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------</td>
<td>-----------------</td>
<td>-------------------------------</td>
<td>------------</td>
<td>------------</td>
<td>-------------</td>
<td>-------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Metro Manila Bus Rapid Transit (BRT) Line 1 (formerly Manila-Quezon Avenue Bus Rapid Transit Project)</td>
<td>The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.</td>
<td>NCR</td>
<td>DOTr</td>
<td>89.53</td>
<td>3,918.73</td>
<td>19.89</td>
<td>870.59</td>
<td>109.42</td>
<td>4,789.08</td>
<td>Exchange Rate: 1 USD = PhP43.77 as provided by DOTr in their economic and financial appraisal last September 2014.</td>
<td>WB, in its letter dated September 15, 2018, informed DOF of extension, on exceptional basis, of the period within which loan agreements have to be signed and established on December 18, 2018 as the latest date for loan effectiveness. DOF, in its October 5, 2018 letter, requested DOTr to facilitate the resolution of all pending issues, as a requirement for DOTr to facilitate loan agreement signing and loan effectiveness before the December 18, 2018 deadline given by WB. DOTr, in its letter dated 15 November 2018, resubmitted the updated PE forms 1-7 and an e-copy of the economic and financial analyses, for ICC consideration. The ICC-TB, in its 27 November 2018 meeting, noted inconsistencies in the project parameters as submitted by DOTr in its November 15, 2018 submission and the adjustments made by the ICC Secretariat in its re-evaluation of the project's financial and economic viability, and instructed DOTr to work closely with the ICC Secretariat in reconciling the project parameters and assumptions towards recomputing the economic viability indicators of the project. The ICC-TB, in its 13 December 2018 meeting, noted DOTr's request for additional time to comply with the ICC-TB's instructions and DOF's 11 December 2018 endorsement of DOTr's request for extension of the loan effectiveness deadline, and instructed the ICC Secretariat to continue to work closely with DOTr towards recomputing the viability indicators of the project by end February 2019.</td>
</tr>
<tr>
<td>2</td>
<td>Improving Fiscal Management Development Policy Loan (formerly Increasing Fiscal Space and Transparency DPL)</td>
<td>Under Engagement Area 1: Transparent and Accountable Government. Further information is needed. The project is consistent with the list of agreed WB-Supported Projects for FY2018 as attached in the letter to DOF dated May 31, 2017 on the confirmation of agreements reached at the WBG 2017 Spring meetings. In particular, policy actions include tax policy measures, tax administration measures, and other critical reforms that would result in greater compliance and transparency at the BIR and BOC. Other priority reform areas supported by the DPL also include budget and PFM reforms to enhance the efficiency, transparency, and accountability in public resource allocation.</td>
<td>Nationwide</td>
<td>DOF</td>
<td>450.00</td>
<td>23,724.00</td>
<td>300.00</td>
<td>15,816.00</td>
<td>15,816.00</td>
<td>300.00</td>
<td>Exchange Rate: 1 USD = PhP52.72 Source: BSP Rate as of December 28, 2018.</td>
<td>For WB Board approval in December 2018: Increase in loan amount from USD300 million to USD450 million requested by DOF through its October 3, 2018 letter requesting an increase in the WB's lending envelope for FY2019. The NEDA Secretariat expects that the project will fully support the shift to PREXIC-based structure, harmonization of the budget and treasury management system, and intensification of results-based performance management. The USD300 million stand-alone development policy loan (DPL) program is pipelined to be funded by the WB to support the government’s policy actions on increasing fiscal space and transparency, in line with the PDP’s fiscal strategy over the medium-term. Per DOF-IFG, the policy matrix for the DPL is still being finalized in coordination with the Department of Budget and Management (DBM), Bureau of Treasury (BTr), and WB.</td>
</tr>
</tbody>
</table>
4Q STATUS

Top-up financing to be covered by DBM, CSC.

Component 4: Digital Adoption (incl. HRMIS)

Component 3: Leadership Planning

Component 2: Institutional Reform and Development.

Component 1: Customs Operation and Procedures.

Project components include:

(i) a mission to ARMM (as of December 28, 2018, in million)

(ii) prepare for the implementation Completion Results report.

(iii) continue consultations with the CSC and relevant stakeholders to include: (i) finalize a discussion note on modernizing bureaucracy with the MIAP Design will be subjected to further discussion between the Bank and NEDA.

(iv) conduct a field visit to a region in Mindanao to gather feedback from relevant stakeholders at the school, district, division, and region levels;

(v) hold in-depth technical discussions on TEACEP; design with relevant directors and technical officials at the DepED Central Office; and (v) conduct an implementation support mission of LEAPS and prepare for the implementation.

During WB’s meeting with NEDA on June 6, 2018, it was discussed that the MIAP Design was to be subject further discussion between the Bank and NEDA.

(vi) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management;

(vii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(viii) conduct a field visit to a region in Mindanao to gather feedback from relevant stakeholders at the school, district, division, and region levels;

(ix) hold in-depth technical discussions on TEACEP; design with relevant directors and technical officials at the DepED Central Office; and (v) conduct an implementation support mission of LEAPS and prepare for the implementation.

(x) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management;

(xii) reach an agreement on a digital adoption mission (Financing); on the project. The letter poses no objection to the project components as these are aligned with Philippine Development Plan 2017-2022 strategies of ensuring a people-centered, clean and efficient governance.

(xi) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xi) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xi) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xi) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.

(xii) continue consultations with the CSC and relevant stakeholders to develop a possible engagement to support the Philippine government in the system of administration, especially human resource management.
<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proponent/Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Micro, Small and Medium Enterprise (MSME) Development Program for Results (for possible PforR)</td>
<td>Under Engagement Area 3. Proposed PDO: To support the roll-out of the Negosyo Center network and the consolidation of government’s MSME programs. Proposed Components: Investments to upgrade the existing and develop new Negosyo Centers; Pilot grant matching program / credit guarantee system for innovative/high-growth SMEs; and Technical assistance to DTI and DFP on project monitoring and evaluation as well as an expenditure review, consolidation and streamlining of existing SME support instruments.</td>
<td>Nationwide</td>
<td>DTI, DoF, BSP, DoF</td>
<td>125.00</td>
<td>6,590.00</td>
<td>125.00</td>
<td>6,590.00</td>
<td>4,590.00</td>
<td>240,300,000</td>
<td>1,100,000</td>
<td>110,000</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018.</td>
</tr>
</tbody>
</table>

*From PLR dated 03 July 2017*
### Pipeline of Programs and Projects for Official Development Assistance
(as of December 28, 2018, in million)

<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
<th>4Q STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Sustainable Restoration / Rehabilitation of Waterways in Selected River Basins Nationwide</td>
<td>The proposal initially targets four (4) out of the eighteen (18) major river basins in the country and its successful implementation shall serve as an antecedent for the implementation of similar projects for all the 18 major river basins. The proposed project incorporates the following: i) A Supply and Service Contract for the provision of total twelve (12) Watermaster Classic V dredgers to selected rivers in Luzon and Mindanao ii) Technical Assistance and Capacity Building which includes the preparation of Environmental Impact Assessments (EIA), Detailed Engineering Designs (DED) and overall Project Management iii) Maintenance and Upkeep of Existing Dredging Fleet which includes the supply of spare parts package for existing Watermaster Classic III (6 units) and Watermaster Classic IV (13 units) of the DPWH.</td>
<td>TBD</td>
<td>DPWH</td>
<td>17.26</td>
<td>910.20</td>
<td>8.97</td>
<td>362.33</td>
<td>24.14</td>
<td>1,272.53</td>
<td>1,272.53</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018.</td>
<td>Finland (Public Sector Investment Facility) - Loan</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Bridge Construction and Acceleration Project for Socioeconomic Development</td>
<td>The project involves full turnkey construction of readily usable 30 bridges with a total length of 2,848 lm, inclusive of design, fabrication, supply of steel superstructure, design of bridge substructure, civil works construction and project management. Five (5) out of the 30 bridges shall be implemented with iconic design (total length of 1,533 lm) while the remaining 25 bridges shall be constructed as two (2) lane trusses bridges (total length of 1,355.00 lm).</td>
<td>I, II, III, IV, V, VI, VII, and XI</td>
<td>DPWH</td>
<td>177.22</td>
<td>9,614.00</td>
<td>177.22</td>
<td>1,755.10</td>
<td>182.36</td>
<td>11,369.10</td>
<td>11,369.10</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018.</td>
<td>Austria - Loan</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Mindanao Peace and Development Program (MinPAD)</td>
<td>The overall objective of the program is to contribute to a peaceful, cohesive, secure, and inclusively developed Mindanao. Specifically, the program aims to: a. Improve capacities and confidence of diverse groups to participate in the peace process mechanisms and confidence-building, including expansion of networks for dialogue and mediation, and recovery, relief and rehabilitation from the immediate effects of conflict; b. Strengthen capacities of agriculture cooperatives for better service delivery and creation of an enabling environment for the private sector; and c. Improve community-based socioeconomic infrastructure providing basic economic and social services to communities.</td>
<td>Mindanao</td>
<td>OPAPP</td>
<td>214.34</td>
<td>11,300.00</td>
<td>214.34</td>
<td>11,300.00</td>
<td>-</td>
<td>-</td>
<td>214.34</td>
<td>11,300.00</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018.</td>
<td>European Union - Grant</td>
</tr>
</tbody>
</table>

SUB TOTAL: 4,214.93

As of date, OPAPP is yet to submit the ICC requisite documents requested by NEDA through October 12, 2018 letter.

The Project was endorsed by DPWH Secretary Mark Villar through October 08, 2018 letter. In response, NEDA requested DPWH, through October 16, 2018 letter, to submit the remaining ICC requisite documents as well as include the project in the PIP.

As of December 2018, DoF is still in coordination with the Austrian Government through the Austrian Embassy and the Austrian Ministry of Finance to establish the Financing Cooperation Framework that will address the Government of the Philippines (GPH) requirement of a government-to-government financing transaction between the two governments.

Exchange Rate: 1 USD = PhP 52.72
Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant

1. Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values to 2 river basins in the Philippines
   - Project Title: Improving Smallholder DA
   - Project Description: The project aims to support coordinated implementation of priority ecosystem-based adaptation measures that protect marine, enhance integrity of permanent vegetation cover, regulate water interdiction and pollution, and protect coastal ecosystems and degraded coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/estuaries. It also aims to use ecosystem services to provide services to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.
   - Proponent/Agency: DENR, CCC
   - Loan (USD): 5.34
   - Loan (PHP): 289.48
   - Grant (USD): 0.26
   - Grant (PHP): 13.82
   - Counterpart (USD): 5.62
   - Counterpart (PHP): 303.50
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

2. Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation
   - Project Title: Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation
   - Project Description: The project involves strengthening of DRM and CCA in ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.
   - Proponent/Agency: Region VII, NEDA
   - Loan (USD): 6.36
   - Loan (PHP): 346.12
   - Grant (USD): 0.23
   - Grant (PHP): 12.02
   - Counterpart (USD): 6.61
   - Counterpart (PHP): 356.14
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

3. Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum
   - Project Title: Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum
   - Project Description: The project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilisation of simple and complex knowledge products in climate projects that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.
   - Proponent/Agency: National, CCC, DOST
   - Loan (USD): 5.80
   - Loan (PHP): 314.68
   - Grant (USD): 1.37
   - Grant (PHP): 72.12
   - Counterpart (USD): 7.17
   - Counterpart (PHP): 386.77
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

4. Sustainable coastal protection through biodiversity conservation in areas affected by typhoons in the Philippines (ProCoast)
   - Project Title: Sustainable coastal protection through biodiversity conservation in areas affected by typhoons in the Philippines (ProCoast)
   - Project Description: The project assists the DENR with the implementation of a participatory coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.
   - Proponent/Agency: DENR
   - Loan (USD): 4.66
   - Loan (PHP): 220.36
   - Grant (USD): 1.18
   - Grant (PHP): 76.13
   - Counterpart (USD): 5.54
   - Counterpart (PHP): 286.95
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

Federal Republic of Germany - Ministry for Economic Cooperation and Development (BMZ) - Grant

1. Strengthening Capacities for Conflict-induced Displacement in Mindanao
   - Project Title: Strengthening Capacities for Conflict-induced Displacement in Mindanao
   - Project Description: To improve first response and immediate assistance to internally displaced people (IDP) due to violence and conflict, and enhance policies and assistance for returning IDP and/or integration in IDP
   - Proponent/Agency: ODAFF
   - Loan (USD): 3.48
   - Loan (PHP): 183.47
   - Grant (USD): 3.42
   - Grant (PHP): 180.50
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of August 27, 2018.

2. Responsible Land Governance in Mindanao
   - Project Title: Responsible Land Governance in Mindanao
   - Project Description: To provide advice and support to the regulatory authorities in developing the future institutional and legal structure for spatial planning; develop improved guidelines and technical rules on spatial and land-use planning; and create new training schemes for the national and local government agencies responsible for implementation.
   - Proponent/Agency: DENR
   - Loan (USD): 4.64
   - Loan (PHP): 244.62
   - Grant (USD): 4.50
   - Grant (PHP): 240.40
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

   - Project Title: Prevention of Growing Radiclization of Youth in Mindanao through Formal and Non-Formal Education, Dialogue, and Communication
   - Project Description: To improve social cohesion in formal education institutions, strengthen capacities of selected local and regional civil society actors active in the area of violence and extremism prevention, establish mechanisms for multi-actor dialogue at the local, regional, and inter-levels, and draft strategies/options of action for the prevention of violence and radicalisation.
   - Proponent/Agency: ODAFF
   - Loan (USD): 4.64
   - Loan (PHP): 244.62
   - Grant (USD): 4.64
   - Grant (PHP): 244.62
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

   - Project Title: Strengthening Indigenous Coffee Farming Systems in Southeast Asia (ProCoffee)
   - Project Description: To improve the economic viability of the farming system of smallholder coffee farmers in Bicol, Northern Mindanao, and Sultan Kudarat, SOCIOCEP ARGHERA. The project will have four components: capacity development of smallholder coffee farmers through training on farming eco-businesses and good agricultural practices, strengthening smallholder farmer groups and immediate organizations, policy and stakeholder dialogue, and monitoring, evaluation, and communication.
   - Proponent/Agency: DA
   - Loan (USD): 2.89
   - Loan (PHP): 151.93
   - Grant (USD): 2.89
   - Grant (PHP): 151.93
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.

5. Youth for Culture of Peace and Non-Violence in Mindanao
   - Project Title: Youth for Culture of Peace and Non-Violence in Mindanao
   - Project Description: To contribute towards overcoming the structural and immediate causes of displacement, supporting host regions, and assisting with the reintegration of refugees, specifically to internal migration and displacements due to conflicts in Mindanao.
   - Proponent/Agency: ODAFF
   - Loan (USD): 4.64
   - Loan (PHP): 244.62
   - Grant (USD): 4.64
   - Grant (PHP): 244.62
   - Exchange Rate: 1 EUR = 1.14 USD
   - Source: BSP Rate as of December 28, 2018.
<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>PropONENT/Co-finance Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Iconic Bridges Project for Sustainable Development and Economic Investment (IDEG) for the Republic of the Philippines, Phase I</td>
<td>The project aims to strengthen key aspects of the health system to contribute to the health of underserved Filipinos i.e. those exposed to or with tuberculosis, youth and adults at risk for untimed or early pregnancy and childbirth, and pregnant women in need of antenatal care and life-saving and safe delivery for themselves and their newborns and the overall health profile of the country. By addressing the needs of the individual, the quality and equity of services, and the sustainability of services and systems, underserved Filipinos will be able to develop and maintain healthy behaviors and seek and receive quality health care services and systems.</td>
<td>Nationwide</td>
<td>DOTr</td>
<td>154.69</td>
<td>8,155.05</td>
<td>26.71</td>
<td>1,408.05</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>1,408.05</td>
<td>1,408.05</td>
<td>Exchange Rate: 1 GBP = 1.27 USD 1 USD = 52.72 PhP Source: BSP Rate as of December 28, 2018. Currently under NEDA Secretarial review for ICC approval</td>
</tr>
<tr>
<td>2</td>
<td>Development Objective - Inclusive Growth (ODAg): Improved Health for Underserved Filipinos (DOAg)</td>
<td>The project aims to improve transport infrastructure to facilitate economic activity focusing on increasing spending on and improving connectivity on transport infrastructure. The project will assist the national and local government agencies to manage the temporary and persistent procurement of services in delivering infrastructure projects, and improve planning and prioritization of transport infrastructure across service delivery agencies.</td>
<td>Nationwide</td>
<td>DOTr</td>
<td>-</td>
<td>31.59</td>
<td>1,990.68</td>
<td>10.50</td>
<td>553.56</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>420.03</td>
<td>420.03</td>
</tr>
<tr>
<td>3</td>
<td>Trade, Inclusive Growth and Economic Reform (TIGER) for the Philippines (formerly Trade and Inclusive Economic Growth Facility)</td>
<td>The Facility aims to help the Philippines achieve sustained and inclusive growth through five complementary areas of engagement: Connecting the Philippines with the global economy, aid for trade, improving competitiveness through domestic regulatory reform, Better jobs and increasing inclusiveness, Responding to emerging economic issues, Strengthening economic policies</td>
<td>Nationwide</td>
<td>DTI</td>
<td>56.20</td>
<td>2,965.00</td>
<td>56.20</td>
<td>2,965.00</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>2,965.00</td>
<td>2,965.00</td>
<td>Exchange Rate: 1 AUD = 1.27 AUD 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. Note: The TPC as presented in the ICC is PhP 2,860 million. In a letter dated December 11, 2017 NEDA requested the Department of Trade and Industry (DTI) for updates on its discussions with the Government of Australia (GOA), as well as on the Department’s indicative timeline for the processing and subsequent implementation of the program. DTI has yet to respond to the said December 2017 NEDA letter.</td>
</tr>
<tr>
<td>4</td>
<td>Public Financial Management Program for Institutions and Infrastructure (PFMP-II)</td>
<td>The project aims to improve transport infrastructure to facilitate economic activity focusing on increasing spending on and improving connectivity on transport infrastructure. The project will assist the national and local government agencies to manage the temporary and persistent procurement of services in delivering infrastructure projects, and improve planning and prioritization of transport infrastructure across service delivery agencies.</td>
<td>Nationwide</td>
<td>NEDA, DBM</td>
<td>25.31</td>
<td>1,334.32</td>
<td>25.31</td>
<td>1,334.32</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>1,334.32</td>
<td>1,334.32</td>
<td>Exchange Rate: 1 AUD = 1.27 AUD 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. Note: Per Investment Design Document (IDD), total grant amount is AUD 86 million. The Department of Foreign Affairs (SFA) issued a Note Verbale endorsing the PFNP II to GOA on September 5, 2018. NEDA and DBM are coordinating with DOF in processing the SPA for the Program.</td>
</tr>
<tr>
<td>5</td>
<td>Japan International Cooperation Agency (JICA) - Loan</td>
<td>The project involves the construction of the 3.05 km Camalanuigan-Aparri Bridge.</td>
<td>NCR and V</td>
<td>DOTr</td>
<td>201,537.95</td>
<td>11,915.95</td>
<td>201,537.95</td>
<td>11,915.95</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>283,815</td>
<td>283,815</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. The project, packaged with the Malolos-Clark Railway Project as the North-South Commuter Rail Extension, was confirmed by the NEDA Board ad referendum on November 15, 2018.</td>
</tr>
<tr>
<td>6</td>
<td>Malolos-Clark Railway Project (NDRP: South Central Luzon Commuter Rail System)</td>
<td>The project involves the construction of the 52.7 km extension of the PNR North North 1 from Malolos, Bulacan to New Clark City, through the Clark International Airport (CIA).</td>
<td>Phase 1: Malolos, Bulacan - Clark International Airport</td>
<td>DOTr, BCDA</td>
<td>5,433.8</td>
<td>88,509.3</td>
<td>5,433.8</td>
<td>88,509.3</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>5,433.8</td>
<td>5,433.8</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. The project was confirmed by the NEDA Board ad referendum on December 28, 2018. Exchange of Notes targeted to be signed by January 2019.</td>
</tr>
<tr>
<td>7</td>
<td>Dalton Pass East Alignment Alternative Road Project</td>
<td>The project involves the construction of a 60-km bypass road from San Jose City, Nueva Ecija to Aritao, Nueva Vizcaya.</td>
<td>Phase 3: Clark International Airport - New Clark City</td>
<td>DOT</td>
<td>283,815</td>
<td>283,815</td>
<td>283,815</td>
<td>283,815</td>
<td>1 USD = PhP 52.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td>283,815</td>
<td>283,815</td>
<td>Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. Department of Public Works and Highways (DPWH) is processing the necessary documentation/approvals to secure Free and Prior Informed Consent in Regions 2 and 3 and to facilitate the conduct of the F/C.</td>
</tr>
</tbody>
</table>
| 8  | National Highway Development Project in Conflict-Affected Areas in Mindanao | The project aims to develop and upgrade primary and access roads connecting RMNP and other regions in Mindanao that will support the development objectives of the conflict-affected areas. The project involves the construction of about 200 kilometers road network numbering eleven (11) access roads and bridges (missing links) including upgrading of arterial roads. | APMW            | DPWH         | 106.77 | 15,479.00 | 106.77 | 15,479.00 | 1 USD = PhP 52.72       | Source: BSP Rate as of December 28, 2018. | 15,479.00                  | 15,479.00                  | Exchange Rate: 1 USD = PhP 52.72 Source: BSP Rate as of December 28, 2018. |"
<table>
<thead>
<tr>
<th>No.</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Propositor Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pasig River Marikina Channel Improvement Project, Phase IV</td>
<td>The project involves channel improvement works for Upper Marikina River (Rosario Bridge-Marikina Bridge) including the construction of Marikina Control Gate Structure (MCCS).</td>
<td>NCR</td>
<td>DPWH</td>
<td>345.5</td>
<td>16,223.35</td>
<td>202.14</td>
<td>14,617.32</td>
<td>52.36</td>
<td>33,971.94</td>
<td>Exchange Rate: 1 USD = 52.72 PhP</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
</tr>
</tbody>
</table>

**REMARKS**

The project was approved by the NEDA Board ad referendum on November 15, 2018. Loan Agreement is targeted to be signed in January 2019.

The project was approved by the NEDA Board ad referendum on November 15, 2018. Loan Agreement is targeted to be signed in January 2019.

The project was approved by the NEDA Board ad referendum on November 15, 2018. Loan Agreement is targeted to be signed in January 2019.

The project was approved by the NEDA Board ad referendum on November 15, 2018. Loan Agreement is targeted to be signed in January 2019.

The project was approved by the NEDA Board ad referendum on November 15, 2018. Loan Agreement is targeted to be signed in January 2019.
Pipeline of Programs and Projects for Official Development Assistance (as of December 28, 2018, in million)

<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proponent/Cooperator Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Training on Quality Control Techniques and Data Assimilation</td>
<td>The project, which is in line with the PAGASA Modernization Act of 2015, involves the conduct of study tour, workshop seminar and consulting joint research in Korea and the Philippines to be able to train PAGASA personnel on quality control techniques intended for data assimilation using remotely-sensed data (radar and satellite) and ground observations.</td>
<td>Nationalwide</td>
<td>DA</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>2</td>
<td>Building and Enhancing of the Master Plan on the Development of Marine Aids to Navigation (ATON) in the Rand of Luzon and Mindanao</td>
<td>The proposed Master Plan shall cover an Philippine Coast Guard Districts which were not covered by the existing ATON Master Plan. The DICT and PCCS will jointly implement the project, with the former acting as the executing agency.</td>
<td>Nationalwide</td>
<td>DOT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>10</td>
<td>Electronic Receipt and Invoice System, and Electronic Sales Reporting System Project</td>
<td>The E-Invoicing/Receipting System is an electronic platform capable of processing and storing electronic invoices and receipts issued by taxpayers on a real-time (or near real-time) basis containing required taxpayer information and Value Added Tax (VAT); and withholding tax data, among others. On the other hand, the e-Sales Reporting System is an electronic platform capable of summarizing the electronic invoices and receipts stored by the E-Invoicing/Receipting System of the BIR.</td>
<td>Nationalwide</td>
<td>DICT/ BIR</td>
<td>5.56</td>
<td>258.85</td>
<td>46.19</td>
<td>1,431.87</td>
<td>471.72</td>
<td>Source: BSP Rate as of December 28, 2018.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Bongao Islands Protected Landscape and Seascape (SIPLAS)</td>
<td>This project aims to sustain the provision of ecosystem goods and services through improved management of terrestrial and coastal marine resources; increase resiliency of SIPLAS ecosystems and its stakeholders; strengthen stakeholder participation in the SIPLAS management through community empowerment; and promote equity among local communities through sustainable livelihood.</td>
<td>CARAGA</td>
<td>DENR</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

**Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan**

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proponent/Cooperator Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Korea’s Licensing System (OLIS)</td>
<td>The project aims to upgrade the Land Transportation Office’s (LTO) current DLS through the enhancement and amendment of license validity provisions; provision of training facilities and testing centers; upgrading of existing driving testing procedure; restructuring and amendment of current licensing regulation; and related other interventions.</td>
<td>Nationwide</td>
<td>DOT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Autonomous Car Collection System (APCS)</td>
<td>The project aims to automate and modernize the rare collection system in the Philippines for the greater convenience and safety of the passengers and public drivers by initiating the use of beep cards or contactless fare card (amaretto) as a fare transaction.</td>
<td>Nationwide</td>
<td>DOT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Waste Multi-Green Processing Center</td>
<td>The project involves the establishment of a multi-green processing center in the Municipality of Guinobatan, Oriental Mindoro to provide facilities that will transform raw grains (e.g., rice and corn) into processed and semi-processed products.</td>
<td>Region IV-B (Mindoro)</td>
<td>DA</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>National Government Portal (NGP)</td>
<td>The project aims to improve the efficiency and quality of Government to Citizen (G2C) services, including access to information, thru the following components: (i) Developing the Enabling Environment which will focus on strengthening the core function of DICT; (ii) Connectivity - Connecting People to Government, which will focus on improving access to online G2C services for lower-income/highest populations; (iii) Building of Government to Citizen Services, which will conduct a detailed scoping, prioritization, and consultation exercise to identify priority services; (iv) Access to Information, which focuses on consolidation of content management systems, and streaming for integration to the Portal; and (v) Project Management Unit, which provides support on procurement, management, audit, and costs.</td>
<td>Nationwide</td>
<td>DICT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>AVS-Visitor Site Construction Project</td>
<td>The project involves the design and building of the capacity of Philippine Coast Guard personnel</td>
<td>TBD</td>
<td>DOT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Civic Unit Base Expansion and Runway Base Construction Project</td>
<td>The project involves the reconfiguration and expansion of the existing one-story runways building and the construction of a two-story building and related facilities in Romblon.</td>
<td>TBD</td>
<td>DOT</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

**REMARKS**
- TPC, grant and GPH counterpart amounts are yet to be determined.
- NEDA received the proposal on March 27, 2018 and endorsed the same to DFA on May 24, 2018.
- NEDA forwarded the proposal to KOICA on March 20, 2018.
- KOICA review. DENR submitted project concept paper to KOICA on September 11, 2018.
- NEDA endorsed the project to DFA on May 31, 2018.
- Note: TPC, grant and GPH counterpart amounts are yet to be determined.
- Source: BSP Rate as of December 28, 2018.
- Project was endorsed by NEDA to the Korea Ministry of Strategy and Finance (MoSF) on October 24, 2017.
- Rebidding scheduled on 3rd week of October. Bid opening on Oct 11, 2018 resulted in bid failure since only one company applied.
- Project Concept Paper Mission conducted on June 27 to 29, 2016.
- The project is included in the 2018 firm pipeline of HEXIM-EDCF for F/S grant.
- The project was endorsed by the Korea Ministry of Strategy and Finance (MoSF) on October 24, 2017.
- The project is included in the 2018 firm pipeline of HEXIM-EDCF for F/S grant.
- The project was endorsed by the Korea Ministry of Strategy and Finance (MoSF) on October 24, 2017.
- The project is included in the 2018 firm pipeline of HEXIM-EDCF for F/S grant.
- The project is included in the 2018 firm pipeline of HEXIM-EDCF for F/S grant.
- The project was endorsed by the Korea Ministry of Strategy and Finance (MoSF) on November 2, 2017.
- A Kick-off Meeting between DICT and the F/S counterparts was held on July 26, 2018.
- A Kick-off Meeting between DOT and the F/S counterparts was held on July 26, 2018.
- NEDA forwarded the proposal to MoSF on March 21, 2018.
Philippines-Korea Project

The project aims to modernize the ICT infrastructure of NIA and develop systems for planning, reporting and monitoring of its project implementation through automating the data collection, data access and data analysis.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information and Communication Technology (ICT)</td>
<td>Nationalwide</td>
<td>NIA</td>
<td>3,325.11</td>
<td>3,325.11</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,363.00</td>
<td>2,363.00</td>
</tr>
</tbody>
</table>

Dumaguete Airport Development Project

The project involves the construction of a new airport facility in Bacong, Negros Oriental that is compliant with domestic and international standards for operational safety and efficiency. The proposed scope of works of the supplemental F/S includes Environmental Impact Assessment Study and Aeronautical Survey, Preliminary Path Design and Parcellary Works.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dumaguete Airport Development Project</td>
<td>VI</td>
<td>DOTI</td>
<td>46.13</td>
<td>46.13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,431.97</td>
<td>2,431.97</td>
</tr>
</tbody>
</table>

National Broadband Plan

The project is to provide policy consultation to the National Broadband Plan.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Broadband Plan</td>
<td>Nationwide</td>
<td>DICT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,068.37</td>
<td>2,068.37</td>
</tr>
</tbody>
</table>

Philippines-Korea Project Preparation Facility

The project aims to improve the planning, design and start-up efficiency of projects through conduct of various preparatory studies.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Philippines-Korea Project Preparation Facility</td>
<td>Nationwide</td>
<td>Executing DDF - IA, DPWH and NIA</td>
<td>50.00</td>
<td>50.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,636.00</td>
<td>2,636.00</td>
</tr>
</tbody>
</table>

Public Transportation Information and Management Center Project

The project aims to provide the public on the real-time location of public transportation and share the data to relevant agencies to make public transportation more efficient and reliable.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Transportation Information and Management Center Project</td>
<td>Nationwide</td>
<td>DOTI</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,068.37</td>
<td>2,068.37</td>
</tr>
</tbody>
</table>

Enhancing Del Carmen Mangrove River Cruise Biodiversity Friendly Ecotourism in Siargao

The project aims to conserve and protect the mangrove areas in Del Carmen through ecotourism activity enhancement.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enhancing Del Carmen Mangrove River Cruise Biodiversity Friendly Ecotourism in Siargao</td>
<td>CARAGA</td>
<td>DENR</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2,068.37</td>
<td>2,068.37</td>
</tr>
</tbody>
</table>

North South Railway Project: NSRPP (South Link Long Haul)

The project involves the construction and subsequent operation and maintenance (OM&M) of a 551-kilometer standard gauge long haul railway operations from Los Baños to Mamog and a branch line from Calamba to Batangas. The project aims to achieve less than 5-hour travel time from Manila to Legazpi.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>North South Railway Project: NSRPP (South Link Long Haul)</td>
<td>NCR, IV-A and V</td>
<td>DOTI</td>
<td>3,325.11</td>
<td>3,325.11</td>
<td>175,300.00</td>
<td>175,300.00</td>
<td></td>
<td></td>
<td>3,325.11</td>
<td>3,325.11</td>
</tr>
</tbody>
</table>

Subic Clark Railway Project

The project involves a 65 km cargo and passenger rail traversing through the right-of-way of the BCDA-owned SubicClark Tarlac Expressway (SCTEX), and the Subic Freeport Expressway (SFE). The project will serve as a support infrastructure to the SCTEX, which connects the Subic seaport to the Clark International Airport and to the major economic hubs in Central Luzon such as the Clark Green City, Clark Freeport Zone, Subic Bay Freeport Zone and Tarlac Industrial Park forming an integrated logistics.

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>Loan (PhP)</th>
<th>Grant (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subic Clark Railway Project</td>
<td>II</td>
<td>BCDA</td>
<td>1,084.20</td>
<td>1,084.20</td>
<td>57,163.00</td>
<td>57,163.00</td>
<td></td>
<td></td>
<td>1,084.20</td>
<td>1,084.20</td>
</tr>
</tbody>
</table>

Note: TPC, loan and GPH counterpart amounts are yet to be determined.

NEDA advised Korea to stop Knowledge Sharing Program for the pre-F/S study to figure out detailed project component.

The project is included in the 2018 firm pipeline of KEXIM-EDCF for F/S grant.

The project was endorsed to the Korean MoD on November 2, 2017.

The project is in the pre-procurement stage, DOTI and the Bases Conversion and Development Authority (BCDA) are currently preparing the contract and bidding documents.
### Pipeline of Programs and Projects for Official Development Assistance
(as of December 28, 2018, in million)

<table>
<thead>
<tr>
<th>Nr</th>
<th>Project Title</th>
<th>Project Description</th>
<th>Spatial Coverage</th>
<th>Proponent/ Counterpart Agency</th>
<th>Loan (USD)</th>
<th>Loan (PhP)</th>
<th>Grant (USD)</th>
<th>Grant (PhP)</th>
<th>GPH/PS Counterpart (USD)</th>
<th>GPH/PS Counterpart (PhP)</th>
<th>Total Project Cost (USD)</th>
<th>Total Project Cost (PhP)</th>
<th>REMARKS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of Five (5) Bridges across the Pang-</td>
<td>The project aims to provide alternative bridges between municipalities (through bridges) and increase the number of usable roadways identified as strategically key points that would decongest EDGA traffic. The project includes the following five (5) bridges: North &amp; South Harbor Bridge - Palompon-Vida Bridge - Bebado-P. V. Mabini Bridge - Bunawan-Angeles Bridge - East Bank-West Bank Bridge</td>
<td>NCR</td>
<td>DPWH</td>
<td>256.37</td>
<td>13,033.32</td>
<td>17.5</td>
<td>1,073.98</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The Chinese Embassy to provide the list of contractors by January 2018.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>South-Sumay River and Rio Grande de Mindanao River Flood Control Project (formerly) Ambal-Sumay Sub-Basin of the Mindanao River Basin Flood Control and River Protection Project</td>
<td>The project aims to integrate the ecozoning in Cotabato City and the Municipalities of Sultan Kudarat and Sultan Matouran from the overfishing of the Ambal-Sumay and Rio Grande de Mindanao rivers. It covers dredging, river widening and embankment construction for protection of the riverbank from anti-scouring, and building of gale along the river for cross flow control involving a total length of 19.7 km.</td>
<td>NCR, CL, SO, SO</td>
<td>DPWH</td>
<td>743.84</td>
<td>38,195.97</td>
<td>12.5</td>
<td>898.23</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The Chinese government has yet to provide a shortlist of contractors that can undertake the project, target is to provide the list within January 2018.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Cebu-Cordova Link Expressway Project (F/S)</td>
<td>The project involves the construction of a 4-km long elevated expressway in Cebu City proper connecting Sola-Anca Port near the outskirts of the City proper in Panacan Road and Carlos P. Garcia National Highway.</td>
<td>AL, C, C, D, E, E</td>
<td>DPWH</td>
<td>466.69</td>
<td>25,625.00</td>
<td>12.5</td>
<td>231.41</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The project has been included in the MOU on Jointly Promoting the Cooperation in Key Infrastructure Projects in Davao Region between the DOF and MOPF by November 20, 2018.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Panay-Guimaras-Negros Island Bridges Project (F/S)</td>
<td>The project involves the construction of island bridges to reduce economic development and remove existing transportation constraints in the region.</td>
<td>VI, VII, VIII, XIII</td>
<td>DPWH</td>
<td>1,845.66</td>
<td>97,303.33</td>
<td>12.5</td>
<td>1,093.49</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The conduct of the F/S will be undertaken by China through a grant. The Chinese Side has yet to identify the consultant for the project F/S.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Agusan-Kalinaw Water Source - Runaway Dam Project</td>
<td>The project involves the construction of a dam and conveyance tunnel that will provide additional 0.5 billion liters of raw water to ensure water security in the whole of Metro Manila and parts of Cagayan de Oro and Rizal. It aims to meet future potable water demand and as a redundant water source, thereby reducing the dependence on the Angat Dam Reservoir.</td>
<td>IV-A, MNWSS</td>
<td>DPWH</td>
<td>331.41</td>
<td>12,203.14</td>
<td>12.5</td>
<td>898.23</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>Endorsement was issued on November 16, 2018.</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Cotabato-Bohol Link Bridge Project (F/S)</td>
<td>The project involves the construction of a 2.5 km long span bridge to facilitate connectivity between Bohol and Cotabato.</td>
<td>VI, VII</td>
<td>DPWH</td>
<td>1,073.98</td>
<td>55,619.36</td>
<td>12.5</td>
<td>898.23</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The Project was included in the Indicative Projects Proposed for F/S Assistance by the Chinese Government, submitted to the Chinese side on August 20, 2018.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Eastern Luzon Expressway</td>
<td>It is a part of promoting productive rural enterprises and value chain development; increasing competitiveness and ease of doing business; investing in human capital and innovative technologies; and matching skills development with private sector demand.</td>
<td>S, LL</td>
<td>DPWH</td>
<td>522.31</td>
<td>44,615.99</td>
<td>12.5</td>
<td>56,619.36</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>For DPWH updates on September 16, 2018, the conduct of the F/S of the Project under ADB's Infrastructure Preparation and Innovation Facility (IPF) commenced on September 2018 and is currently ongoing.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Agno-LeYTE-Huntington Link Bridge (F/S)</td>
<td>The project involves the construction of a 27-kilometer Undarakan-Turner bridge connecting Leyte and Mindanao Island.</td>
<td>VIII, X, X</td>
<td>DPWH</td>
<td>680.00</td>
<td>47,354.55</td>
<td>12.5</td>
<td>898.23</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The Project was included in the Indicative Projects Proposed for F/S Assistance by the Chinese Government, submitted to the Chinese Government on August 20, 2018.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>San Juan-Samar Link Bridge Project (F/S)</td>
<td>The project involves the construction of three (3) long span bridges (Allen-Gen Santos, 4.8 kilometers; See Antonio-Capuy, 8.5 kilometers; Capuy-Mahong, 12 kilometers) to connect Samar to the main island of Luzon (Allen-Maasin).</td>
<td>VIII, VII</td>
<td>DPWH</td>
<td>1,003.49</td>
<td>57,643.52</td>
<td>12.5</td>
<td>44,615.99</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The conduct of the F/S of the Project under ADB’s Infrastructure Preparation and Innovation Facility (IPF) commenced on November 2018 and is currently ongoing.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Bislig-LeYTE Link Bridge Project (F/S)</td>
<td>The project involves the construction of a 27 kilometer long span bridge, 11 kilometer road and a 4 kilometer causeway to facilitate the Inter-Regional Connectivity between Bohol and Leyte.</td>
<td>VI, VII</td>
<td>DPWH</td>
<td>1,065.87</td>
<td>72,061.28</td>
<td>12.5</td>
<td>56,619.36</td>
<td>1.0</td>
<td>57.22 PNP Source: BSP Rate as of December 28, 2018.</td>
<td>Note: Loan amount yet to be determined.</td>
<td>The conduct of the F/S of the Project under ADB’s Infrastructure Preparation and Innovation Facility (IPF) commenced on November 2018 and is currently ongoing.</td>
<td></td>
</tr>
<tr>
<td>Nr</td>
<td>Project Title</td>
<td>Project Description</td>
<td>Spatial Coverage</td>
<td>Proponent/Counterpart Agency</td>
<td>Loan (USD)</td>
<td>Loan (PhP)</td>
<td>Grant (USD)</td>
<td>Grant (PhP)</td>
<td>GPH/PS Counterpart (USD)</td>
<td>GPH/PS Counterpart (PhP)</td>
<td>Total Project Cost (USD)</td>
<td>Total Project Cost (PhP)</td>
<td>REMARKS</td>
</tr>
<tr>
<td>----</td>
<td>---------------</td>
<td>---------------------</td>
<td>-----------------</td>
<td>-------------------------------</td>
<td>------------</td>
<td>-----------</td>
<td>------------</td>
<td>-----------</td>
<td>--------------------------</td>
<td>--------------------------</td>
<td>------------------------</td>
<td>------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>14</td>
<td>Pasacao-Balatan Tourism Coastal Development Program (PBTCD) (F/S)</td>
<td>The program begins with the construction of a strategic 38 km coastal highway and the Pasacao Port. The PBTCD encompasses 5 municipalities, namely: Balatan, Minalabac, Pasacao, San Fernando and Bula.</td>
<td>V</td>
<td>PG of Camarines Sur</td>
<td>89.91</td>
<td>4,740.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>89.91</td>
<td>4,740.00</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Camarines Sur Expressway Project (F/S)</td>
<td>The project has an approximate length of 15.20 kilometers. It is envisaged to serve through traffic going to southern and eastern municipalities of the Province of Camarines Sur.</td>
<td>V</td>
<td>DPWH</td>
<td>42.70</td>
<td>2,251.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>42.70</td>
<td>2,251.00</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Safe Philippines Project, Phase 1</td>
<td>The project entails the construction of the following: An Integrated Operations and Command Center for the National 911 Public Safety Answering Point (PSAP), DILG, Philippine National Police (PNP), Bureau of Fire Protection (BFP), and Bureau of Jail Management and Penology (BJMP); 18 City-level Command Centers in Metro Manila and Davao; Video surveillance system linked via a dedicated communications infrastructure; and Data center with remote backup data center.</td>
<td>NCR and XI</td>
<td>DILG</td>
<td>380.32</td>
<td>20,313.92</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>380.32</td>
<td>20,313.92</td>
<td></td>
</tr>
<tr>
<td>Nr</td>
<td>Project Title</td>
<td>Project Description</td>
<td>Spatial Coverage</td>
<td>Proponent/Counterpart Agency</td>
<td>Loan (USD)</td>
<td>Loan (PhP)</td>
<td>Grant (USD)</td>
<td>Grant (PhP)</td>
<td>GPH/PS Counterpart (USD)</td>
<td>GPH/PS Counterpart (PhP)</td>
<td>Total Project Cost (USD)</td>
<td>Total Project Cost (PhP)</td>
<td>REMARKS</td>
</tr>
<tr>
<td>----</td>
<td>---------------</td>
<td>---------------------</td>
<td>-----------------</td>
<td>-------------------</td>
<td>------------</td>
<td>----------</td>
<td>------------</td>
<td>----------</td>
<td>------------------------</td>
<td>-------------------------</td>
<td>------------------------</td>
<td>------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>China - Grant</td>
<td>Super Maximum Security Compound</td>
<td>Nationwide</td>
<td>BuCor</td>
<td>17.56</td>
<td>938.70</td>
<td>17.81</td>
<td>938.70</td>
<td>17.81</td>
<td>938.70</td>
<td>BSP Exchange Rate: 1 USD = 52.72 PhP Source: BSP Rate as of December 28, 2018. Note: Loan amount yet to be determined.</td>
<td>BuCor proposed an alternative project location at Sablayan Penal Facility in Occidental Mindoro through its letter on November 16, 2018.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>China - Grant</td>
<td>New Clark City (NCC) High Performance Gymnasium and Sports Museum</td>
<td>III Bases Conversion and Development Authority</td>
<td>30.00</td>
<td>1627.50</td>
<td>30.00</td>
<td>1627.50</td>
<td>30.00</td>
<td>1627.50</td>
<td>BSP Exchange Rate: 1 USD = 52.72 PhP Source: BSP Rate as of December 28, 2018. Note: Loan amount yet to be determined.</td>
<td>On October 25, 2018, the ICC-CC approved the project with a total cost of PhP1.603 billion, for implementation with grant assistance from the Chinese Government.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>