

Department: NEDA							Office of the Secretary																				
KEY OR MAJOR PROGRAMS AND PROJECTS	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2011)*	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)**																								
			ANTI CORRUPTION, TRANSPARENT, ACCOUNTABLE AND PARTICIPATORY GOVERNANCE					POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND VULNERABLE					RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH					INTEGRITY OF THE ENVIRONMENT AND CLIMATE CHANGE MITIGATION AND ADAPTATION					REMARKS				
			KRA 1					KRA 2					KRA 3					KRA 5									
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL					
(1)	(2)	(3)	(4)					(5)					(6)					(8)					(9)				
			MDG Accele- ration Plan for agencies with low probabilit ies of achieving targets																								
	MFO 1 - TA related to Unit Cost Study Analysis		1					Terms of Reference (TOR) approved					Bidding					Implementati on including Report submitted to INFRACOM									
	MFO 1 Policy studies related to the mainstreaming the Eco-efficient approach to the development of water infrastructure in the Philippines	Conducted Eco-efficient Water Infrastructure (EEWIN) National Advocacy Workshop Prepared information and education campaign (IEC) materials Drafted/finalized EEWIN Paper: "Integrating Eco-Efficient Water Infrastructure (EEWIN) into Philippine National, Local, and Sectoral Plans"											Two (2) national consultation workshops conducted					Five(5)-Year Eco-Efficient Water Infrastructur e Strategic Roadmap drafted					Policy Study for the mainstreaming and decentralization of the implementation of EEWIN following the Integrated Water Resources Management (IWRM) Framework				

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	MFO 1 - Policies reviewed/ approved relating to water sector	Congressional Orientation on WSS Sector conducted and Water Regulatory Commisison Bill drafted Policy paper on the status, challenges, and proposed National Water ResourcesManagement Council for Philippine Water Resources Sector Development Plan																					

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		Developed the framework for the Philippine Water Resources Sector Development Plan (PWRSDP)											Conduct of one (1) National Water Summit and four (4) Regional Consultation workshops	1. Draft Legal Instrument for the establishment of the National Water Resource Management Council (NWRMC)				Policy Study on the Development of the PWRSDP and creation of NWRMC.					
														2. Draft implementation and operational plan of the NWRMC and affected agencies									
	MFO 1 - TA provided to the TWG for the National Output-based Aid (NOBA) Facility	Small inter-agency working group formed for the review / finalization of the draft Eexecutive Order (EO)																One (1) Executive Order (EO) on the creation of THE PHILIPPINES NATIONAL OUTPUT-BASED AID FACILITY					

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	MFO 2 Number of RDIPs prepared and adopted	Annual Investment Programs prepared; RDIPs 2011-2016 prepared																					
	MFO 1 Number/list of policy reviews/ endorsed per RDC												List of policy reviews or endorsed per RDC	List of policy reviews or endorsed per RDC	List of policy reviews or endorsed per RDC	List of policy reviews or endorsed per RDC	List of policy reviews or endorsed per RDC						
	MFO 2 Number/list of programs and projects endorsed per RDC												List of programs/ projects endorsed per RDC	List of programs/ projects endorsed per RDC	List of programs/ projects endorsed per RDC	List of programs/ projects endorsed per RDC	List of programs/ projects endorsed per RDC						
Provision of Support Services to Inter-Agency Committees***	MFO 1 - Number of policy reviews conducted through the NEDA Board and its Committees and other IACs	SDC/MC-IHDC - 35 policy reviews CTRM - 5 policy reviews IAC on Trade in services - 4 policy reviews PCAAC-TBEC - 3 policy reviews INFRACOM - 8 policy reviews						At least 20 reviews					20 reviews	1 policy review conducted	1 policy review conducted	2 policy reviews conducted	1 policy review conducted	5 reviews					
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		PCSD - 1) Memorandum Order No. 22 "Directing the PCSD to Undertake Necessary Preparations for an Effective Country Participation in the 20-year Review of the 1992 UNCED Commitments and the UNCSO 2012; and 2) Philippines' Rio+20 Report (Inputs to Compilation Document)											At least 1 policy statement					At least 2 policy statements Executive Order on Reconstituting the PCSD; Philippines Rio + 20 Report: Green Economy Prospects and Recommendations for Institutional Framework for Sustainable Development					
		TCFC - The Committee completed evaluation/ processing of one (1) agency request. It likewise received 7 new requests, (i.e., in addition to 9 existing requests). The TCFC cannot complete the evaluation of agencies' request due to incomplete data/information.											At least 8 request for NEDA Board clearance processed										

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Provision of various technical assistance to requesting parties			MFO 1, 2, 3					100% of requests attended to																

*A detailed physical report of 2011 is attached.

** The target outputs of NEDA also contributes to all Key Results Areas of the Administration. Other consideration in the performance target is the inclusion of Gender and Development concerns. Other related activities include conduct of orientation session on NEDA's mainstreamin efforts; and conduct of mentoring/coaching session on the use of Harmonized GAD Guidelines, among others.

***Aside from NEDA Board, its Committees, Regional Development Council and its committees, NEDA-CO and NEDA regional offices provide technical and/or secretariat support services to a number of inter-agency committees both at the national and local level.

Prepared by:

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