

Republic of the Philippines

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

#12 Saint Josemaria Escriva Drive, Ortigas Center, Pasig City

ADMINISTRATIVE STAFF

DG wants to

discuss this with

MEB

MEMORANDUM

FOR : CAYETANO W. PADERANGA  
Director-General

SUBJECT : NEDA Annual Procurement Plan (APP) for CY 2011

DATE : 8 April 2011

1. We are submitting herewith, for your signature/approval, the summary of the CY 2011 NEDA APP which was prepared pursuant to Section 7 of RA 9184, otherwise known as the Government Procurement Reform Act, and its Revised Implementing Rules and Regulations.

2. The total amount of the APP is One Hundred Fifty-Eight Million, Eight Hundred Seven Thousand, Six Hundred Ten Pesos and 86/100 (PhP158,807,610.86), broken down as follows:

Office/Staff Allocation	-	PhP 2,911,145.06
Common Pool	-	53,272,499.75
Projects (Locally-Funded)	-	97,994,784.65
Committees	-	1,405,033.45
Special Activities	-	1,995,162.75
DIIS Grant	-	766,104.00
Total	-	PhP 158,344,729.66
LEDAC	-	462,881.20
Grand Total	-	PhP 158,807,610.86

3. The NBAC is ready to present the details of the APP should the DG find it necessary.

4. For consideration.

Thank you.

MARCELINA E. BACANI  
Asst. Director-General and  
Chairperson, NBAC

Encl.: a/s

**SUMMARY OF NEDA ANNUAL PROCUREMENT PLAN for CY 2011**

OFFICES/STAFFS	STAFF ALLOCATION	COMMON POOL	SPECIAL ACTIVITY	LOCALLY FUNDED PROJECTS	COMMITTEES	TOTAL
<b>I. OFFICE OF THE GENERALS</b>						
ODG	34,585.95	200,000.00				234,585.95
ODDG-NDO Planning	34,264.95	141,300.00				175,564.95
ODDG-RDO	39,165.20	150,000.00				189,165.20
ODDG-CSO	69,940.00	318,000.00				387,940.00
ODDG-NDO, Programing	87,362.50	209,500.00				296,862.50
OADG-RDO	52,836.00	64,000.00				116,836.00
LLO	22,415.65	48,000.00				70,415.65
<b>Sub Total</b>	<b>340,570.25</b>	<b>1,130,800.00</b>				<b>1,471,370.25</b>
<b>II CENTRAL SUPPORT OFFICE</b>						
<b>Administrative Staff</b>						
OD/OAD	88,918.90	100,000.00				188,918.90
PAIS	68,056.20	1,276,175.00				1,344,231.20
HRPMS	661,282.90	1,477,045.00				2,138,327.90
PPTS	67,831.30	3,072,071.60				3,139,902.90
1. NBAC Secretariat		430,212.10				430,212.10
Accounting Services	86,519.60	398,096.40				484,616.00
Financial Services	80,057.50	227,360.75				307,418.25
General Services	64,114.10	39,666,528.00				39,730,642.10
Information Technology Coordination Staff	78,466.96	200,000.00				278,466.96
1. NINP				40,121,071.15		40,121,071.15
<b>Legal Staff</b>	<b>91,414.45</b>	<b>15,000.00</b>				<b>106,414.45</b>
1. NEDA Board		48,761.20				48,761.20
Management Staff	93,526.80	1,259,898.40				1,353,425.20
1. IACDA					24,038.00	24,038.00
Development Information Staff	165,413.25	999,948.30				1,165,361.55
Special Activity - MTPDP			1,015,000.00			1,015,000.00
1. CAP-SP				8,746,734.20		8,746,734.20
<b>Sub Total</b>	<b>1,545,601.96</b>	<b>49,171,096.75</b>	<b>1,015,000.00</b>	<b>48,867,805.35</b>	<b>24,038.00</b>	<b>100,623,542.06</b>

OFFICES/STAFFS	STAFF ALLOCATION	COMMON POOL	SPECIAL ACTIVITY	LOCALLY FUNDED PROJECTS	COMMITTEES	TOTAL
<b>III NATIONAL DEVELOPMENT OFFICE</b>						
Public Investment Staff	196,309.40					196,309.40
1. ICC						199,308.00
2. MTPIP					199,308.00	396,088.00
National Planning and Policy Staff	90,558.55	179,153.50	396,088.00			269,712.05
Trade, Industry and Utility Staff	123,928.75	910,616.00				1,034,544.75
1. CTRM					25,910.00	25,910.00
2. PCAAC					62,860.40	62,860.40
Social Development Staff	145,571.60	749,489.40				895,061.00
1. SDC					43,593.50	43,593.50
2. MC-IHDC					6,178.00	6,178.00
3. GAD		333,051.65			24,648.50	357,700.15
Agriculture Staff	159,570.00	111,120.00				270,690.00
1. PCSD					173,117.20	173,117.20
Infrastructure Staff	64,900.00					64,900.00
1. INFRACOM					80,973.00	80,973.00
2. CRC					146,447.55	146,447.55
3. IATCTP					39,460.50	39,460.50
4. CPED						3,426,979.30
5. VE/VA				3,426,979.30		45,000,000.00
6. PPP				45,000,000.00		700,000.00
Project Monitoring Staff	155,744.40	398,235.00		700,000.00		553,979.40
1. IACPM					14,380.00	14,380.00
2. NPMC					199,600.80	199,600.80
Sub Total	936,582.70	2,681,665.55	396,088.00	49,126,979.30	1,016,477.45	54,157,793.00
<b>IV. REGIONAL DEVELOPMENT OFFICE</b>						
Regional Development Coordination Staff	88,390.15	150,000.00				238,390.15
1. NLUC						335,045.75
2. RDCOM					335,045.75	29,472.25
3. PARDC						584,074.75
Sub Total	88,390.15	150,000.00	584,074.75		364,518.00	1,186,982.90
COA		138,937.45				138,937.45
Sub Total		138,937.45				138,937.45
<b>TOTAL (Fund 101)</b>	2,911,145.06	53,272,499.75	1,995,162.75	97,994,784.65	1,405,033.45	157,578,625.66
DIIS Grant (Fund 171)						766,104.00
<b>TOTAL NEDA</b>	2,911,145.06	53,272,499.75	1,995,162.75	97,994,784.65	1,405,033.45	158,344,729.66
LEDAC (Fund 101)						462,881.20
<b>GRAND TOTAL</b>	<b>2,911,145.06</b>	<b>53,272,499.75</b>	<b>1,995,162.75</b>	<b>97,994,784.65</b>	<b>1,405,033.45</b>	<b>158,807,610.86</b>

Approved by:

*Cayetano W. Paderanga*  
**CAYETANO W. PADERANGA**  
 Director-General