

AGENCY PERFORMANCE MEASURES

DEPARTMENT/AGENCY:

National Economic and Development Authority

MFO/ Indicator (Qualitative and/or Quantitative)	Unit of Measure	Budget Allocation (PHP)					Yr. 2010	Yr. 2011	Yr. 2012	
		Yr. 2010	Yr. 2011 Targets		Yr. 2012 Targets					
		Target	Actual Accomplishments	Original per OPIF Book	Revised					
MFO 1 - SOCIO-ECONOMIC / PHYSICAL PLANNING AND POLICY ADVISORY SERVICES							258,997	239,144	218,913	237,117
	Number of PDP prepared and adopted	One Successor MTPDP, 2010-2016 prepared	Initial write-up of 2011-2016 MTPDP drafted	One Successor MTPDP 2011-2016 prepared	PDP 2011-2016 document prepared and printed.					
						Enhanced and updated Result Matrices for PDP and RDPs prepared				
		One strategic framework 2010-2020	One Mindanao Strategic Development Framework (MSDF)							
		1 Preparatory Study on the Current National Framework for Physical Planning (NFPP) conducted	Survey conducted to assess how the NFPP is currently perceived and used at the subnational levels							
		1 draft Guidelines for the NFPP/National Physical Framework Plan (NPFP) drafted	Moved to 2011	1 draft Guidelines for the NFPP/NPFP drafted	1 draft Guidelines for the NFPP/NPFP drafted	Updated/ Formulated NFPP/NPFP				
					1 draft guidelines for RPFP	Updated RPFP				
					50 DRR/CCA-enhanced Provincial Development and Physical Framework Plans (PDPFFs)					

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		Yr. 2010		Yr. 2011 Targets		Yr. 2012 Targets	Yr. 2010	Yr. 2011		Yr. 2012
		Target	Actual Accomplishments	Original per OPIF Book	Revised			Original per OPIF Book	GAA	
	Number of policy reviews conducted through the NEDA Board and its Committees and Regional Development Councils									
- SDC/MC-IHDC		At least 20 reviews	Twenty-five policy reviews under the SDC-TB and five policy reviews under MCI-IHDC	At least 20 reviews		At least 20 reviews				
		At least 1 SDC Resolution passed								
- CTRM		At least 5 policy reviews	Thirteen (13) policy reviews conducted	At least 5 policy reviews		At least 5 policy reviews				
- IAC on Trade in Services		At least 5 policy reviews	Two policy reviews conducted. NEDA received and processed two requests (plurilateral and specific country requests from WTO member countries)	At least 5 policy reviews		At least 5 policy reviews				
- PCAAC-TBEC		At least 5 policy reviews	Nine (9) policy reviews conducted	At least 5 policy reviews		At least 5 policy reviews				
- PCSD		Report on the review of the implementation of selected Sustainable Development (SD) issues	PCSD Resolution Number 01-2010 on the Integration of Sustainable Development in the MTPDP 2010-2016 Planning Guidelines and	Report on the review of the implementation of selected Sustainable Development (SD)	Executive Issuance on country's preparation for and participation to Rio +20	At least 2 policy statements				
			Published and distributed the Philippine National Report to the UNCSD18, focusing on SD issues, namely: mining, chemical, waste management,		PCSD Policy Statement on Aerial Spraying; for the CSD 19 Policy Session	Executive Order on Reconstituting the PCSD				
					Draft Executive Order on Reconstituting the PCSD; and Draft Report on Green Economy Prospects	Philippines' Rio+20 Report: Green Economy Prospects and Recommendations for Institutional Framework for Sustainable Development				
- NEDA Board RDCom		At least 8 policy reviews	Eight (8) policy reviews conducted	At least 8 policy reviews	At least 2 policy reviews conducted	At least 8 policy reviews				

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		Yr. 2010		Yr. 2011 Targets		Yr. 2012 Targets	Yr. 2010	Yr. 2011		Yr. 2012
		Target	Actual Accomplishments	Original per OPIF Book	Revised			Original per OPIF Book	GAA	
			*No RDCom Meeting conducted because of the conduct of elections		Reorganization of RDCom and Area Committees					
	- NEDA Board NLU/RLUC	At least 8 policy reviews	Ten (10) policy reviews conducted	At least 8 policy reviews		At least 8 policy reviews				
	- TCFC	At least 8 requests for NEDA Board Clearance processed	Two requests presented to NEDA Board. The TCFC received 11 requests, however processing/ evaluation has not been completed since some requests still lack the required data.	At least 8 requests for NEDA Board Clearance processed		At least 8 requests for NEDA Board Clearance processed				
	-INFRACOM	At least five policy reviewed/ approved	Ten policy reviews	At least nine (9) policy reviews conducted		At least nine (9) policy reviews conducted				
		Eight sector studies reviewed/ approved								
	Inter-agency Technical Committee on Transport Planning (IATCP)	Technical assistance provided for conduct of transport studies		Technical assistance provided for conduct of transport studies	Technical assistance provided for conduct of transport studies	Policies on transport development				
	INFRACOM - Sub-Committee on Water Resources (SCWR)	Policies reviewed/ approved relating to water sector	Reviewed MDG-F 1919 policy studies, and Water Regulatory Commission (WRC) Bill		Policies reviewed/ approved relating to water sector - Approved WRC Bill and all the Policy Studies under MDG-F 1919 Programme	Policies on Water Resources				
	Unit Cost Study Analysis					Standard Basis for Costing				
	Integrated Infrastructure Framework for Sustainable Development					Policy Studies for Integrated National Infrastructure Framework				
	Design and Pilot Testing of the NG-LGU SWM Cost Sharing Framework					Pilot study for implementation of NG-LGU cost sharing framework				

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		Target	Actual Accomplishments	Original per OPIF Book	Revised			Original per OPIF Book	GAA	
	Study of International and Local Good Practices in Right-of-Way (ROW) Acquisition for Infrastructure Projects					Handbook of ROW Acquisition				
	Review of the revised contract price escalation guidelines					Possible revision of the current price escalation guidelines				
	Mainstreaming the Eco-efficient approach to the development of water infrastructure in the Philippines				Policy studies and advocacy activities conducted	Policy studies				
					- Conducted EEWIN National Advocacy Workshop; prepared information and education campaign (IEC) materials; and drafted/finalized EEWIN Paper: "INTEGRATING ECO-EFFICIENT WATER INFRASTRUCTURE (EEWIN) INTO THE PHILIPPINE NATIONAL, LOCAL, AND SECTORAL PLANS"					
	Technical Working Group (TWG) for the National Output-based Aid (NOBA) Facility									
	Special Activity: Technical Secretariat to the MDGF-1919 Joint Programme	Provided technical assistance to various MDG-F 1919 Outputs	Reviewed and validated various MDG-F 1919 Outputs (1.1, 1.2.1, 1.2.2, 1.4, 2.1.1, and Jurisprudence Compendium) under Outcome 1 and Outcome 2		Provided technical assistance to various MDG-F 1919 Outputs	Policy studies				

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MFO 2 - INVESTMENT PROGRAMMING SERVICES	- RDCs	At least 5 policy reviews and 14 programs and projects endorsed per RDC	Within the range		At least 5 policy reviews and 10 programs and projects endorsed per RDC					
	Quarterly forecasts of key macroeconomic variables released	Quarterly forecasts released a week before the official release of National Income Account figures	Quarterly forecasts released a week before the official release of National Income Account figures	Quarterly forecasts released a week before the official release of National Income Account figures	Quarterly forecasts released a week before the official release of National Income Account figures					
		Annual RES/QRES or Regional situational report released	Annual RES/QRES or Regional situationer report released	Annual RES/QRES or Regional situationer report released	Annual RES/QRES or Regional situationer report released					
	Number of Regional and Physical Development Plans prepared and adopted	Successor Medium-Term Regional Development Plan, 2010-2016 prepared	15 Draft Regional Development Plans (RDPs), 2011-2016 prepared	15 RDPs, 2011-2016 completed	15 RDPs, 2011-2016 completed; 15 Area Plans completed	Advocacy on the RDPs				
	Technical assistance extended to requesting parties	100% of request attended to		100% of request attended to						
						254,020	302,213	326,108	346,831	
	Public Investment Plan (PIPs)/ CIIP prepared and adopted									
				One successor PIP/ RDIP 2011-2016 prepared	PIP/RDIP 2011-2016 document prepared and printed	PIP/RDIP updated				
	- CIIP	CIIP 2010-2013 updated	CIIP 2010-2013 updated	CIIP updated		CIIP updated				
		Initial development of the CIIP Database and Exchange System for PPIES	Pilot testing through the Programs and Projects Information Exchange System	Pilot-testing of CIIP Database and Exchange System						

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		Target	Actual Accomplishments	Original per OPIF Book	Revised			Original per OPIF Book	GAA	
	Technical Assistance provided by VE/VA TWG	Technical assistance provided to at least 7 BOT/PPP policy studies		Technical assistance provided to at least 7 BOT/PPP policy studies	Technical assistance provided to at least 5 BOT/PPP policy studies	Technical assistance provided to at least 7 BOT/PPP policy studies				
	Value Engineering/ Value Analysis (VE/VA) activities conducted	Three projects for bidding	Orientation Workshop conducted and guidelines formulated							
	Public and/or private resources mobilized in support of PIPs/CIIP	Php 75 B per year	The ICC-CC approved 29 projects/ requests with a total cost of Php143,143.91M	Php 75 B per year		Php 75 B per year				
	PIPs/CIIP multi-year expenditure requirements formulated and submitted for the medium-term expenditure framework	All necessary requirements/ documents prepared and submitted on time	PIP formulation commenced in 2011	All necessary requirements/ documents prepared and submitted on time	PIP 2011-2016 document prepared and printed in 2nd sem of 2011	PIP 2011-2016 document updated				
	Program/ project appraisal and evaluation conducted	50 Project Evaluation Reports (PERs) prepared	The ICC Secretariat processed 83 PERs	At least 50 PERs prepared		At least 50 PERs prepared				
	Technical assistance extended to requesting parties	100% of requests attended to		100% of requests attended to		100% of requests attended to				
	Programs/projects evaluated (non-ICC) / Endorsed and/or provided improvements on several TAs that is supportive of the MTPDP among others			Programs/ projects evaluated (non-ICC) / Endorsed and/or provided improvements on several TAs that is supportive of the MTPDP among others		Programs/ projects evaluated (non-ICC) / Endorsed and/or provided improvements on several TAs that is supportive of the MTPDP among others				

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MFO 3 - PLAN/PROGRAM/PROJECT MONITORING AND EVALUATION SERVICES	Reviewed and provided comments and recommendations for the improvement of country strategy papers/country assistance strategies and other related documents			Reviewed and provided comments and recommendations for the improvement of country strategy papers/country assistance strategies and other related documents.		Reviewed and provided comments and recommendations for the improvement of country strategy papers/country assistance strategies and other related documents.				
							231,453	222,050	213,386	236,293
					RMs of RDPs prepared	2011 SER prepared				
	Report on the outcome of the annual ODA portfolio review	Report completed and submitted to Congress before June 30 of succeeding year	The Final 18th ODA Portfolio Review Report was submitted to Congress in June 2010.	Report completed and submitted to Congress before June 30 of succeeding year		Report completed and submitted to Congress before June 30 of succeeding year				
	Number of program/ project monitoring and evaluation conducted									
		30 monitoring and evaluation reports limited to financial and physical monitoring	30 RPMEs reports prepared	At least 30 monitoring and evaluation reports		At least 30 monitoring and evaluation reports				
	Enhancement of the Comprehensive and Integrated Infrastructure Program (CIIP) Database and Exchange System									
	Technical assistance extended to requesting parties	100% of requests attended to	100% of requests attended to	100% of requests attended to		100% of requests attended to				

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		Target	Actual Accomplishments	Original per OPIF Book	Revised			Original per OPIF Book	GAA	
						Database of National Infrastructure Projects				
						TA for field monitoring/field visits, GOP's Paris Declaration and Capacity Building assistance on Results Management, including Results Monitoring and Evaluation				
							PHP 744,470	PHP 763,407	PHP 758,407	PHP 820,241

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**Attachment to APM
2010 Accomplishments**

MFO 1- SOCIO-ECONOMIC/ PHYSICAL PLANNING AND POLICY ADVISORY SERVICES

- A. Technical Analysis prepared assessing and recommending appropriate policies on the recent impact of macroeconomic developments
- Comments/Suggestions on STA Inception report "Towards Strategic Philippine Development Plan for the Second decade of the 21st Century
 - Inputs to the Global Recession Impact News Report - re China-Taiwan Economic Cooperation Framework Agreement (background information on its possible impact on the Philippines); information related to the proposed importation of sugar (tax expenditure subsidy, tariff rates, MAV) and on the impact of the MVDP and JPEPA EOs on car sales
 - Generation of Alternative Measures to Ease up the Adverse Effects of the Iranian Unilateral Ban on Fruit Imports to the Banana Industry of Davao Region
 - Study on the Environmental Implications of mining in Davao Region
 - Formulated the Mindanao Strategic Framework (MSDF)
 - Prepared the initial drafts of the Medium Term Regional Development Plan (MTRDP)
- B. Periodic reports submitted to the President on macroeconomics performance based on results of official economic survey and data
- Monthly reports on inflation, exports and imports
 - Quarterly reports on the National Income Accounts, Labor and Employment
 - Regional Quarterly Economic Situationer (QRES) on Economic performance, price/inflation, agricultural production, oil prices employment, gross regional domestic product, gross regional domestic expenditure
- C. Economic briefings and dialogues conducted to present economic performance and outlook and to clarify macroeconomic issues with Multilateral Organizations, Credit-rating agencies, Investor and the LGUs, SUCs and the general public
- All requests were attended to
- D. Technical assistance to the DBCC's TWG and ETB; provided growth targets and simulations and other necessary inputs
- Prepared Medium-Term Economic Forecast
 - Provided inputs to the DBCC-Executive Technical Board -Technical Working Group on Program Loans for an evaluation of the impact of the delay in the procurement and distribution of certified seeds (CS) under the Rapid Food Production Enhancement Programme (RaFPEP) relative to the Rice Self-Sufficiency Plan (RSSP) Targets for 2010
- E. Participation in Wage Deliberations and Discussions and Technical Committees on Statistical Improvements

- Attended various meetings. NEDA Regional Directors participated in the deliberations and providing empirical data that substantiated and facilitated the issuance of regional Wage Orders.

F. Number of requests processed within three (3) days over the total number of requests pursuant to Sec 105 of the TCCP and PD 1362

	Total requests received				Processed within 3 days				% Accomplishment			
	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
Last clause of the last para. of Sec. 105 of the TCCP as amended	21	12	21	9	17	10	18	6	80.95	83.33	85.71	66.67
Section 105r of the TCCP as amended	67	35	34	35	56	28	32	29	83.58	80.00	94.71	82.86
PD 1362	47	41	42	42	47	41	42	41	100.00	100.00	100.00	97.62
TOTAL	135	88	97	86	120	79	92	76	88.88	89.77	94.84	88.37

G. Policy Formulation

Drafted or coordinated the drafting of the following policy proposals:

- Administrative Order No. 1, which the President issued on 17 September 2010, directing the LGUs to adopt and use the Mainstreaming DRR Guidelines in their planning activities
- Executive version of the National Land Use Act, for the President's certification as priority administration bill
- Executive Order on the 8th Regular Foreign Investment Negative List (RFINL) prepared. EO 858 issued on 5 February 2010 promulgated in the 8th RFINL
- Preparation of a draft Executive Order implementing the Eastern Mindanao Biodiversity Corridor Conservation Framework as a Strategy for the Sustainable Use and Development of the Corridor Terrestrial Resources and Creating for this Purpose the Eastern Mindanao Corridor Council
- Establishment of a unit of the Office of the Deputy Ombudsman for Military and Other Law Enforcement Offices (OMB-MOLEO) in the Visayas
- Institutionalization of the Tourist Police in Central Visayas

H. HOR/Senate/Bills/Resolutions commented

Reviewed/provided comments and/or articulated NEDA's position/comments on the following House and Senate Bills during legislative committee hearings

- HB 5208/SB 3416 on Technology Transfer Act of 2009
- HB 5908 "Creating the Cagayan de Oro River Basin Development Authority, defining its powers and functions"
- HB No. 7188 (amendatory bill to RA 7880 or the Fair and Equitable Access to Education Act)
- HB No. 3470 (An Act Converting the National Education Testing and Research Center (NETRC) into a National Education Assessment and Evaluation Authority (NEAEA), Defining Its Structure, Powers and Functions, and Appropriating Funds Therefore and For Other Purposes)
- HB No. 287 (An Act Creating the National Council for Education Appropriating Funds Therefore and For Other Purposes) and 3451 (An Act Establishing the National Education Coordinating Council, Defining Its Powers and Functions and Appropriating Funds Therefore)
- HB 1504 (Granting Discounts to Underprivileged College Students on Basic Education Services)
- RA 9994 or the Expanded Senior Citizens Act of 2010
- Creation of the Mindanao Authority
- Proclamation 532, s. 1995 on the Coverage of the Subic Special Economic Zone
- Sangguniang Bayan of Bocaue Bulacan Resolution No. 09-10-065 year 2009 requesting for a modification in the design of the North rail system in the sub section part located in Bocaue Bulacan
- Disaster Risk Reduction and Management (DRRM) Act
- Magna Carta of Women (RA 9710) and its IRR
- Inception Report on the Review and Assessment of the Implementation of the Social Reform and Poverty Alleviation Act (RA No. 8425), part of the study coordinated by NAPC with UNDP funding support.
- Draft EO amending EO 325 and Chainsaw Act and its IRR;
- Implementing Rules and Regulations for the Disaster Risk Management Act
- Implementing Rules and Regulations of the Climate Change Act
- Draft Water Regulatory Commission (WRC) Bill
- CVHRDC Resolution, requesting the transfer of the Cagayan Valley Herbal Processing Plant (CVHPP) to DOH by amending RA 8324.
- Mindanao Development Authority
- Amendment of Proclamation 532, S. 1995 on the Coverage of the Subic Special Economic Zone.
- Disaster Risk Reduction and Management (DRRM) Bill
- HB No. 3470 (An Act Establishing the National Education Coordinating Council)
- House Resolution 144 urging the President to direct the immediate reformulation and completion of CLUPs
- National Land Use Act (NaLUA) bills
- Land Administration Reform Act bills
- HBs proposing to create ecozones in Ilocos Sur (HB 5), Cebu (HB 91), Gen. Santos City (HB 831), Cagayan de Oro City (HB 1393), Island Garden City of Samal (HB 2095), Ilocos Norte (HB 1553), Tawi-tawi (HB 14), Oriental Mindoro (HB 290), Davao Oriental (HB 345), Surigao del Sur (HB 1085), Romblon (HB 1110), Reclamation Area in Maasin, Leyte (HB 1126), Carigara,

- Leyte (HB 1864), Municipalities of Laoang, Pambujan, an San Roque in Northern Samar (HB 2193), Dapitan City (HB 2446), and Jolo, sulu (HB 2519)
- HB 389 on the proposed appropriation of three percent share of national government from the gross income earned by registered enterprises operating within the existing APEZA to an Infrastructure Development Trust Fund
- Senate Bill Nos. 1, 123, 175 and 358 and Senate Resolution No. 123 on Anti-trust/Competition Policy
- HB 568, entitled "An Act Enhancing Economic Coordination, Adopting the Appropriate Mechanism Therefore and for Other Purposes"
- HB 657, entitled "An Act Imposing Safeguards in Contracting Loans Classified as Official Development Assistance (ODA), amending for the Purpose of RA No. 8182, as Amended by Republic Act (RA) No. 8555, Otherwise Known as the ODA Act of 1996, and for Other Purposes"
- Proposed Amendments on the BOT Law and its Implementing Rules and Regulations (IRR) and Joint Venture (JV) Guidelines
- Handling Solicited and Unsolicited Proposals according to the Provision of the BOT Law
- Senate Resolution on the Imposition of Value Added Tax on Toll Fees
- National Transmission Corporation's TransCo) Share on Transmission Charges
- Board Resolution on Supplement Budget for Additional Fuel Volume on Various Power Plants under Operation and Maintenance Agreement (OMA)
- National Power (NP) Board Member's Certificate relative to the National Power Corporation (NPC) proposed Bond Float for CY 2010
- Energy Regulatory Commission (ERC) Resolution No. 26 series of 2005
- Guidelines for the Determination of Installed Generating Capacity and Under Section 45 of the RA 9136
- Proposed Board Resolution on the Results of Re-Bidding for the Additional Oil-based Fuel and Re-Bidding for the Ilijan Natural Gas Combined Cycle and Southern Philippines Power Corporation (SPPC) Diesel Plant
- HB 160 and 1528 on Strengthening the National Food Authority
- HB 347 entitled "An Act Regulating the Downstream Oil Industry, and for Other Related Purposes"
- RA 8172 or ASIN Law
- HB Nos. 96, 101, 513, 1160 and 1520 (National Policy and Responsible Parenthood Act)
- SB 2378 "An Act Providing for A National Policy on Reproductive Health and Population and Development"
- HB 3264 entitled "An Act Strengthening the Right of the People to Participatory Governance through the Empowerment of Non-Government Organization (NGOs) and People's Organizations, Instituting for the Purpose A Bottom-Up Mechanism in Crafting Development Plans and for other Purposes"
- Bills on Health Programs and Barangay Health Workers (BHWs)

I. Comments/Inputs on policies and other related documents

- New GSIS policy on survivorship
- Proposed development of English Verbal Communication Proficiency Enhancement Program
- 2010 IPP Framework and Listing

- National Development Company (NDC) Infrastructure Program Guidelines.
- Government Procurement Policy Board's (GPPB) Resolutions:
 - a) 04-2009: "Disapproving the request of BFP to resort to direct Contracting under section 50 (A) of RA 9184"
 - b) 07-2009: "Amending the Revised Guidelines for the Implementation of Infrastructure Projects by Administration".
 - c) 08-2009 "Approving by Referendum, the Implementing Guidelines for Lease of Privately-Owned Real State and Venue"
 - d) 09-2009 " approving by Referendum, the Guidelines for Shopping and Small Value Procurement"
- Proposed amendments to the Implementing Rules and Regulations of RA 9175 in tge Chainsaw Act
- Draft National Transport Plan and the draft Transport Policy Act
- Draft National Transport Policy Framework
- Creation and conversion of State Colleges and Universities (SUCs).
- Assessment of the Philippine Plan of Action for Senior Citizens, 2006-2010
- Philippine Water Supply Sector Roadmap (PWSSR) 2nd edition
- Inception Report for "Registration of Water Utilities for Regulation Project"
- Revised HRBA Companion Guide (Supplemental Guidelines to Mainstreaming the HRBA Principles in the Medium Term Philippine Development Plan and the Medium Term Regional Development Plan), and the Revised HRBA Guide Questions.
- Japanese Embassy Concept Paper "East Asia Science and Innovation Area Initiative
- Draft Ministerial Declaration on Environment and Development in Asia and Pacific 2010 and the Regional Implementation Plan for Sustainable Development in Asia and Pacific 2011-2015
- Mindanao Strategic Development Framework (2010-2020)
- Micro, Small, and Medium Enterprises Plan (2010-2016)
- Terms of Reference of the Special Review Committee on Solo Parent Welfare Act of 2000
- Draft Combined 7th and 8th Philippine Report on the Elimination of All Forms of Discrimination Against Women (CEDAW)
- Improvement of Disability Measurement Statistics in Support of the Biwako Millennium Framework and the Regional Census Programe
- IRR of RA 9729 of the Climate Change Act of 2009
- IRR of RA 10121 of the Disaster Risk Reduction Management (DRRM) Act of 2010
- National Framework Strategy on Climate Change (NFSCC)
- Cebu Bus Rapid Transit (BRT) Project as proposed under the Philippines Country Investment Plan for Clean Technology Fund (CIP-CTF)
- Sustainable Environment Tourism Program
- Position of advocacy groups seeking possible inclusion of the Anti-Cybercrime Act in the President's Priority Legislative Agenda
- Enhancing Approval Process for BOT and Government Owned and Controlled Corporations (GOCC) Reform Projects funded by the National Government (NG) in an Effort to Strengthen Contingent Liability Management (CLM) and Enhancing the Process of Disclosure and Allocation of Require Budgetary Resources for Contingent Liability (CL) that will become Real CL
- Revised DBCC Fiscal Risk Paper

- DTI 2009 Individual Action Plan (IAP) on the Chapter concerning Government Procurement and Deregulation Policy
- Terms of Reference (TOR) on the Handbook of Right-of-Way (ROW) Acquisition Good Practices
- TOR on the Pilot-Testing of the Solid Waste Management (SWM) Cost Sharing Framework
- Maritime Transport Issues
- Appeal for Camarines Norte to be considered as a Possible Area for the Development of Renewable Energy
- PCCI request to issue an EO creating an "Energy Program Commission"
- Prepared the position of the Economic Development Committee relative to the Eastern Mindanao Biodiversity Corridor (EMBC) Conservation Framework through an EDC resolution. The framework was adopted by the RDC XI which directed the creation of a technical working group composed of representatives from RDCs XI and Caraga to come up with institutional mechanisms for the operationalization of the EMBC conservation framework.
- Prepared the position of the EDC on two (2) policy issues on mining, namely: (1) environmental impact of mining and (2) sharing of proceeds from the exploitation of mineral resources through an EDC Resolution. A small group was created by the EDC to further study the issues. A position paper is currently being prepared for discussion in the next meeting of the Committee.
- Creation of Presidential Local Affairs Office in provinces and cities
- RA 8425 or the Social Reform Act
- Revised draft of the National Land Use Act
- HB 1394 Creating the Cagayan de Oro River Basin Authority.
- IRR of RA 10068 on organic farming
- Proposed establishment of the Davao Regional University System (DRUS)
- Proposed amendments to the Export Development Act
- Resolutions of the 36th Philippine Business Conference and Expo
- Philippine Business 2010 Action Agenda
- Issues/Concerns of the Joint Foreign Chambers
- Draft Administrative Order creating the Philippine Council for Regional Cooperation
- Proposed Rationalization of Airline Tax Policy

World Bank (WB)

- WB Discussion Note No. 1-: Restoring Faster Growth After the Crisis
- WB Discussion Note on Competitiveness
- Development Policy Loan on improving investment climate

WTO

- WTO-GATS requests on 10 services sectors from Canada, EU and Japan as well as plurilateral requests from WTO member countries
- WTO members inquiry on Trade in Services Chapter based on Factual Presentation of the WTO Secretariat on the JPEPA
- DOLE inquiry on the coverage of Mode 4 under the GATS
- Matrix on dispute settlement cases involving the Philippines under the World Trade Organization

ASEAN

- ASEAN Secretariat's Paper on Trade in Services Issues
- Draft Plan of Action to Implement ASEAN-US Enhanced Partnership
- ASEAN-Korea Symposium and Workshop on Biorefinery Technology for Sustainable Production of Biofuel and Industrial Biochemical: Converging Biorefinery to Response To Climate Change
- Proposed Cooperation Manager for ASEAN-Korea Development Cooperation Projects
- Draft Leaders' Statement on the Sustainability of Regional Economic Recovery
- Draft Joint Statement of the Heads of State/Government of the Member Countries of the ASEAN and the Russian Federation on the Second ASEAN-Russia Summit
- Proposal for the Establishment of the Economic Community of Asia (Eco-Asia)
- New EU Programme to Support ASEAN Economic Integration: Feasibility and Four Pillars Assessment
- Draft ASEAN-EU Draft Co-Chairman's Statement for the 18th ASEM meeting
- ASEAN-EU SOM
- Briefing Notes on Services Issues for SEOM
- Outline/Draft Master Plan on ASEAN Connectivity
- Draft Plan of Action to Implement the ASEAN-India Partnership for Peace, Progress and Shared Prosperity
- 14th ASEAN-ROK Dialogue
- Concept Paper on the Horizontal Coordination of Cross-Sectoral Issues among Association of Southeast Asian Nations Bodies
- Draft Plan of Action on ASEAN-MERCOSUR Cooperation
- Panel Discussion in "Trade, Investment and Economic Cooperation in ASEAN toward Sustainable Development and MDGs
Proposed Technical and Administrative Provisions of the ASEAN Integration Support Programme
- ASEAN Rural Connectivity
- Proposal for the Inclusion of the US and Russia in the East Asia Summit
- SEOM' Chairman's Report for the 42nd AEM (inputs on the ASEAN Free Trade Agreement on Services (AFAS) for the Trade in Services portion)
- Master Plan on ASEAN Connectivity
- Draft Protocol to Implement the 8th Package of Commitments under the AFAS
- Asia-Pacific Economic Cooperation (APEC) IAP for the Philippines
- Philippine Hosting of the 63rd ASEAN Coordinating Committee on Services meeting
- ASEAN Summit and Related Summits
- ASEAN position for the G-20 Summit
- Response of the Philippine Hosting of the ASEAN Senior Official Meeting on Development Planning
- Draft Joint Press Statement for the ASEAN Australia Summit

UN

- United Nations Development Programme (UNDP) Regional Programme for Asia and the Pacific
- Draft strategic framework for Economic and Social Commission for Asia and the Pacific (ESCAP) for the Biennium 2012-2013

- Ministerial Declaration on Environment and Development in Asia and the Pacific 2010 and the Regional Implementation Plan for Sustainable Development in Asia and the Pacific 2011-2015
- Report of the Committee on Trade and Investment on its First Session for the 66th Session of the UN Economic and Social Commission for Asia and the Pacific; ESCAP Committee Report on Macro Policy, Poverty Reduction and Inclusive Development
- 38th Session of the UNIDO Industrial Development Board
- FCTC/COP/4/9 entitled Economically Sustainable Alternatives to Tobacco Growing in Relation to Articles 17 and 18 of the WHO Framework on Tobacco Control

APEC

- APEC LAISR Stocktaking Survey
- Asia-Pacific Economic Cooperation (APEC) IAP for the Philippines
- Response to the APEC Benchmarking Regulation Survey
- Key Messages of the President in the APEC Meetings

JPEPA

- Record of discussion: JPEPA Working Groups on Financial Services, Science and Technology, Road Development, Tourism, Transportation and Human Resource and Development
- Record of discussion: JPEPA Working Groups on Information and Communications Technology, and Energy and Environment

Others

- Inputs to the 16th Philippines-China Ministry Consultations
- Inputs to the 2nd Philippine-Australia Joint Ministerial Meeting
- Aide memoire for the visit of Mr. Donald C.T. Lee of the Taipei Economic and Cultural office
- Inputs for President Benigno S. Aquino III's meeting with MAEIL Business Media Group
- Comments on Record of Discussions on possible policy areas for future cooperation between the Philippines and Japanese governments
- Comments on RP-New Zealand Working Holiday Scheme
- Asia Europe Meeting 8 Document
- Climate Change Commission (CCC) Resolution on Creating a Consultative Mechanism of the CCC for Civil Society
- Comments and Country Statement for the 6th Ministerial Conference on Environment and Development
- Comments on the Stimulus Package for the Coconut Industry
- Staff position on Quedancor's request for an audience with the DG
- Establishment of Coral Triangle Initiative (CTI) Regional Secretariat
- Review/assistance/ to Mr Mike Datu re: Duty Free Exemption on Donations
- Report of the RDC Task Force on Libmanana-Cabusao Dam Project
- Endorsement of CY 2011 Annual Investment Program (AIP) of various Agencies

- Request to the Board of Trustees of the Government Service Insurance System to Hold in Abeyance the Implementation of New Policies on Survivorship Benefits
- Endorsement of the Formulation of Implementing Rules and Regulations and Guidelines for Testing and Monitoring of All Drinking Water Systems
- Proposed Construction of Mega Bridges for Urban and Rural Development Under the President's Bridge Program
- Endorsement of the DPWH Bridge Construction/Replacement Project Under the Spanish Bridge Program
- Enjoining Line Agencies and local Government Units(LGUs) to Support the Programs to Mitigate the Adverse Effects of el Niño
- Endorsement of the Department of Transportation and Communication (DOTC) the Request for Additional Funding of the Bicol International Airport
- Enjoining the Armed Forces of the Philippines and the Philippine National Police to Secure a More Viable Environment for the People of Masbate to Exercise their Socio-Political Rights
- Enjoining all local government units (LGUs) to support the barangay nutrition scholar program
- Enjoining all government offices to establish breastfeeding corners and conduct pro-breastfeeding campaign
- Approving the sub-committee on social welfare under the social development committee to coordinate and monitor social protection programs
- Enjoining concerned regional line agencies, local government units and government financing institutions verification of status of registration of cooperatives with the Cooperative Development Authority
- Adopting the recommendations of the Regional Project Monitoring Committee on the rehabilitation of irrigation drainage canals at Malbog River Irrigation System Project in Castilla, Sorsogon
- Adopting the recommendations of the regional project monitoring committee on the restoration and rehabilitation of Tula-Tula Communal Irrigation System in Magallanes, Sorsogon
- Endorsement of the GUICADALE platform project for financial support from the national government
- Endorsement of the Education Quality for Albayanos (EQUAL) and Albay Higher Education Contribution Scheme (AHECS) for financial support from the national government
- Creation of the Special Committee on the Redevelopment of the Legazpi Airport
- Adopting *Chosen Pili* as the Quality Mark for Pili Products of the Bicol Region
- Endorsement of the Comprehensive Coconut Program in Masbate City
- Endorsement of the Six Road Sections in Camarines Norte for Inclusion in the Master Plan on By Pass Roads Along Arterial Road Networks
- Endorsement of the Proposed Replacement of Quitinday Bridge
- Endorsement of the CY 2011 Budget Allocation for Southern Luzon International Airport
- Request for DILG and DBM to Review Joint Memorandum Circular No. 1 (S. 2005) in consultation with LGUs
- Endorsement of the Proposed Executive Order Reorganizing the BRBWMP to the office of the President for His Approval
- Endorsement for the Adoption of the Facilitator's Guide in Integrating Population and Development (POPDEV) in the Comprehensive Development Plan (CDP)

- Preparation and urging Local Government Units (LGUs) to Integrate POPDEV in CDP
- Status of Presidential Directives, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2009
- French Development Agency's request for privileges and immunities in connection with the establishment of its office in Manila
- Minutes of the 6th Iraq-Philippines Joint Committee meeting re: Iraqi Health Ministry's interest to implement areas of cooperation with the Philippines in the health sector
- Philippine Foreign Policy Strategies Towards the Middle East
- Civil Society Organizations Assessment of the MTPDP IRR of Climate Change Act
- CSC Report Card Survey
- Draft Presidential Administrative Order on Hosting by the DOTC of International Conference on Seafarers
- Joint Administrative Order on the NERBAC
- 10 factors of the Index of Economic Freedom (trade and investment openness)
- Draft Implementing Rules and Regulations of Republic Act 10022
- Draft National R&D Priorities Plan
- DFA memo on the AJCEPA
- Organizational and Functional Transition Reports of Agencies under the Public Utilities, Industrial, Planning and Regulatory Cluster of the Presidential Cooperation Transition Team gathered and submitted to OES and PMS
- Sugar Updates
- ASEM Seminar on Overcoming Economic and Financial Crisis
- Participated in the world bank focus group discussions on stakeholders view on the responsiveness of metro manila road infrastructure to gender concerns
- GPBB Board resolutions
- Draft final report for water sector climate change adaptation strategies
- Draft rationalization paper on water supply sector strategies
- Review comments/to MDG achievement fund (MDG-F) 1919 output in section and Interim reports
- Brief on Philippine cabotage law and open skies policy
- Comments on Philippine Chamber of Commerce and Industry Business' 2010 Action Agenda
- Comments on Revised Proposed Strategies for the Amendment of the Export Development Act
- Speech for Mindanao Exporters Forum on the 100 Days Agenda of the Aquino Administration
- Inputs to the State of the Nation Address on the Status of Department Programs, Projects and Activities
- Comments on project proposal of Chairperson Markku Helin of TradeNet International for an assessment on possible programs/approaches to help the Philippines achieve sustained economic development
- NEDA's Message for the Manufacturing Technology World 2010
- Draft Presentation for the Philippine Iron and Steel Institute
- Draft responses to Japan Times questions
- Implementation of the Davao Region Geographic Information Network (DR-GIN). Undertaken the initial preparation in the setting-up of the web-site, as well as the

initial generation of data from various agencies and the preparation of project proposal for JICA funding assistance

- Implementation of the Davao Region Human Resource Action Plan, 2010-2015
- Launching of the Information Support System for Peace and Development (ISSPD) and the Peace and Development Information Center (PDIC) on July 30, 2010
- DG's Interview with Japan Times
- DG's on cam interview for the "Advenda" program
- Brief for the DG's Interview with Le Figaro Newspaper
- DG's discussion notes for NRO VI
- DG's presentation to Philexport's General Membership Meeting: Challenges and Prospects for 2011 for the Export Industry
- NEDA Inputs to the President's Yearend Speech and Report
- Deliverables for the 16 point agenda contained in the President's Social Contract
- NEDA submission on National Baselines
- Commission on Human Rights Advisory (CHR IV A2010-001) on "Aerial Spraying and the Right to Health and Environmental Protection"
- RP-Spain MOA in support of the Health Sector Reform Agenda Program of RP
- Financial Report for the Validation Studies done by UPM-NIH
- Petition of the Phil Tobacco Growers Association

J. Preparatory activities for the Formulation of the Medium-Term Philippine Development Plan, 2011-2016

- Formulation of a Strategic Framework and Action Plan for Inclusive Growth under the ADB-SSTA which may serve as an input to the formulation of the MTPDP. The said framework highlights four thematic chapters which are economic policies for inclusive growth, enhancing competitiveness, improving human security, and accelerating infrastructure development.
- RDO conducted three peer review workshops for the Regional Development Agenda (RDA) prepared in 2009. The RDAs will serve as roadmap of the regions for the next ten years and would as valuable inputs in the formulation of the successor Medium-Term Regional Development Plans (MTRDPs).
- Finalization of the Mindanao Strategic Development Framework (MSDF) which will provide strategies and priority direction for the Mindanao Island in the next 10 years (2010-2020) and shall serve as input to the formulation of the MTPDP
- Planning Guidelines for the formulation of the MTPDP and the MTPIP 2011-2016
- Comments on the Civil Society Organizations' Assessment of the MTPDP 2004-2010
- Set of regional planning guidelines was prepared including the timelines that are consistent with that of the MTPDP.
- Series of in-house echo trainings on HRBA were conducted to orient the staff and value the importance of HRBA in development planning.
- Series of planning consultations including the conduct of RDC sectoral committee meetings were conducted to facilitate the formulation of the successor MTRDP.

K. Provided technical assistance to the Philippine Council for Sustainable Development (PCSD)

- Prepared and facilitated the approval of the PCSD Resolution on Integrating SD in the MTPDP 2010-2016 Planning Guidelines
- Prepared and facilitated the approval of the PCSD Resolution on reactivating the Committee on Strengthening the Role of Major Groups (CSRMG)
- Prepared the country statement for the GOP's participation for the 18th Session of the UN Commission on Sustainable Development (CSD18)
- Prepared the report on the assessment of the country's implementation of the 5 SD issues, namely: chemicals, mining, waste management, transport and sustainable consumption and production pattern.
- Provided inputs and consolidated PCSD position on CHR Advisory (CHR IV 2010-001) on Aerial Spraying and the Right to Health and Environmental Protection
- Prepared the country statement for the GOP's participation for the 6th Ministerial Conference on Environment and Development in Asia and the Pacific (MCED6)

L. Advocacy on Mainstreaming Disaster Risk Reduction (DRR) in Sub national Development and Land Use/ Physical Planning

Implementation of the Millennium Development Goal Achievement Fund (MDGF) 1656: Joint Programme (JP) on Strengthening the Philippines' Institutional Capacity to Adapt to Climate Change

For Outcome 1: Climate risk reduction mainstreamed in key national & selected local development plans & processes

- Finalization of reports on downscaling by province of climate scenarios for 2020 and 2050. Results on detailed climate change projections for the Philippines, by province, would be used in the vulnerability and adaptation assessment (V&A) tool, which development is currently in progress;
- Coordination meetings on the development of tools for vulnerability assessment and socioeconomic impact assessment;
- Collaboration with existing UNDP-AusAID project regarding "Integrating Disaster Risk Reduction/Climate Change Adaptation (DRR/CCA)" to deliver V&A and Socioeconomic impact reports for 43 provinces, and 10 DRR/CCA enhanced Provincial Land Use/Physical Framework Plans; and
- Finalization of the identification of climate risk reduction/climate change adaptation entry points and formulation of mainstreaming guidelines in the environment impact assessment (EIA) process/system.

For Outcome 2: Enhanced national & local capacities to develop, manage & administer plans, programmes & projects addressing climate change risks

- Identification of additional key agencies (Climate Change Commission, Department of Budget and Management, etc) for capacity assessment in doing climate change and climate change adaptation functions; and
- Finalization of the communication plan for advocating climate change adaptation

to key stakeholders.

For Outcome 3: Coping mechanisms improved through pilot demonstration adaptation projects

3.1. Fragile Ecosystems (Cordilleras)

- DA and FAO are currently conducting community based climate variability and vulnerability assessment. Results of this will be integrated into the integrated/multi-sectoral adaptation strategy for the Cordilleras.

3.2. Health (Metro Manila and Albay)

- DOH and WHO completed the health surveillance capacity assessment and is currently moving into the development of local surveillance plans. A draft manual of operations for events based surveillance and outbreak investigation is being reviewed, together with the finalization of the software development to support the system.

3.3. Human Settlements (Sorsogon City)

- Developed projected City Climate Change Impact Profile based on the VA results
Held LGU "Executive-Legislative Meeting" to discuss IWG demo project plans and other pertinent project action agenda (i.e. revision/development of city long-term development vision that considers Climate Change challenges).

3.4. Risk Transfer Mechanism (Agusan del Norte)

- DOLE/DTI/ILO finalized collaboration with the Philippine Crop Insurance Corporation (PCIC) to explore a viable insurance scheme. Also facilitated accession of technical expert (Micro insurance Fellow) from the ILO Micro insurance Innovation Facility to provide technical assistance on developing an innovative insurance scheme.

3.5. Local Governance Infrastructure (Albay)

- The Province of Albay finalized the curriculum framework and exemplars with climate change concepts in elementary level and is currently rolling out the outputs in several school districts; and
- Continuation of the enhancement of the Comprehensive Land Use Plan (CLUP) to integrate climate projections of PAGASA and address projected impacts of climate change.
- Advocated the DRR Guidelines in various fora:
 - a) National Convention of Local Planning and Development Coordinators;
 - b) Bohol Climate Change Summit;
 - c) UP Academic Congress to Challenge Our Next Leaders (Session on: Disaster Risk Reduction and Climate Change Adaptation;) and
 - d) International Symposium on the Best Education Practices on Disaster Risk Reduction
 - e) Philippine International Eco-show
 - f) GTZ training on Geoinformatics for DRR

- g) Oxfam Training on Mainstreaming DRR in Comprehensive Land Use Plans (CLUPs) for Provinces of Laguna and Rizal
 - h) The RDC and RLUC in coordination with the RDCC X conducted the regional forum on Disaster Risk Reduction and Climate Change Adaptation.
 - i) League of Local Planning and Development Coordinators, Region 1.
- Major activities conducted under the UNDP/AusAID-assisted Integrating Disaster Risk Reduction and Climate Change Adaptation (CCA) in Local Development Planning and Decision-making Processes, which aims to enhance the DRR Guidelines by introducing climate change aspects, are as follows:
 - a) Output 1
 - Conducted Five sessions of Training of Trainers (155 participants) on GIS Application for Mainstreaming DRR and CCA in Sub-national Development and Land Use/Physical Framework Plans which were meant to develop a pool of trainers proficient in developing and managing geospatial information needed in regional and provincial planning activities;
 - b) Output 2
 - A draft of the integrated DRR+CCA method containing the improved DRA method and the integrated vulnerability assessment method was completed;
 - Conducted Experts Group Meeting (EGM) and experts group forum to generate comments and suggestions on the proposed disaster risk assessment framework and methodologies, disaster/climate risk information system, and DRR/CCA approach for comprehensive land use planning;
 - A Concept note on DRR+CCA integration in CLUPs was prepared. A technical paper providing the details on the approaches and procedures of conducting DRA at the local level was prepared. DRR+CCA enhancement and updating of CLUPs also initiated;
 - Memorandum of Agreement signed with HLURB-CO, HLURB-Northern Mindanao for technical assistance on preparing DRR/CCA-enhanced CLUPs of Claver, Gigaquit, Bocuag, Surigao City, Surigao Del Norte and other NROs;
 - Forum Workshop (75 participants) conducted on the Development of the Climate Change and Disaster Risk Information System for Planning aimed identifying the information necessary to support the DRR and CCA mainstreaming into the physical framework and local planning as well as assessing the Regional Geographic Information Network in Region 2 to support DRR and CCA efforts, among others; and
 - Visited to 3 pilot demonstration areas in Surigao Del Norte by the Project Management Unit to consult with the stakeholders, validation of hazard risks and identify entry points for intervention in reducing and mitigating the risks

- Advocacy materials produced/released:

- a) Four DRR+CCA Newsletters on project activities and updates, and eleven (11) N! Online articles on the accomplishments and status of the project were posted at the NEDA website
- b) Publication of the Memorandum of Agreement signing between the Integrating DRR and CCA Project and Climate Change Commission in a national daily newspaper
- c) Posting all five sessions of Training of Trainers in the University of the Philippines website.
- d) Publication and posting of the Administrative Order No. 1, Mainstreaming DRR and CCA in Sub-national Development and Land Use/Physical Framework Plans, in two daily newspaper and three websites
- e) Quarterly publication of the Bicol Development Digest (BDU) and uploading in the NEDA website
- f) Prepared/published Bicol Investment Promotion Guide
- g) Region 1 AVP of DRR+CCA and shown during the 21st NSM Opening Ceremony.

M. Provided technical assistance to local government units in the conduct of provincial/local development planning and project development.

- NEDA-RDCS continued to provide technical assistance to LGUs through the implementation of the NEDA-ADB TA Phase 2:
 - a) Reviewed the consultant's output such as Provincial Development and Investment Program (PDIP) Review Guide;
 - b) Facilitated the consultant's review of the draft PDIPs of 18 provinces.
 - c) Organized the first batch of the PDIP Area Review Workshop last June 2010;
 - d) Reviewed NRO liquidation and post-activity reports for endorsed to ADB and facilitated the timely release of replenishment of NRO advances; and
 - e) Conducted monitoring visits in three regions that needed close assistance on TA implementation--58 provinces have completed their draft PDPFPs and 27 provinces have draft PDIPs to date.
- NEDA-RDCS facilitated the review and approval of ARMM-RPDO Work and Financial Plan 2010-2012 as well as the release of funds for ARMM-RPDO's initial implementation of Productivity Enhancement Project of KR2
- Coordinated with Camarines Norte State Colleges for the preparatory activities for the Productivity Enhancement Project Exhibit
- Conducted briefing on Project Development to the new RDC members
- Technical assistance was extended to the Municipality of Lanuza, Surigao del Sur and Province of Agusan del Sur with regard to the preparations of their respective tourism master plans.
- TA re project development for CCOSAT, PPDO Pangasinan, OPAG, LU
- TA re conduct of Carabao Industry Dev't Program Action Planning
- TA to La Union re Strat Planning Activity
- TA as resource person to ILARRDEC R&D Technical Writing
- TA to DA in-house review
- TA as evaluator to R&D Symposium
- TA to FAME-A-PAR
- TA on Investable Areas for Public-Private -Partnership
- TA to DepEd Training

- TA re Watershed Management Meeting at San Roque Pangasinan
- TA to Ilocos Norte re Coastal Strategies
- TA to La Union re CRMP TWG meeting and LU Baywatch
- TA to NGO/PSRs (RANGO meetings, PSRs selection and action planning, Provincial NGO Assembly for Ilocos Norte and Ilocos Sur)
- TA to Municipality of Basista, Pangasinan re preparation of Medium-Term Municipal Plan and Investment Program

MFO2- Investment Programming Services

A. List of ICC-approved projects confirmed by the NEDA Board

- Tarlac-Pangasinan – La Union Expressway Project (TPLEX)
- Proposed Additional Funding for ARMM Social Fund Project
- Post Ondoy and Pepeng Short-term Infrastructure Project
- Forestland Management Project
- KALAHI-CIDSS Additional Financing and Loan Extension
- Millennium Challenge Account Philippine Compact Program (MCAPCP)
- MCAPCP: Revenue Administration Reform Project
- MCAPCP: Secondary National Road Development Project
- MCAPCP: Empowerment and Development Project for Poor Communities (KALAHI-CIDSS-MCC Project)
- Bongabon-Baler via Pantabangan Road
- Italian Agrarian Reform Community Development Support Program
- Malitubog-Maridagao Irrigation Project, Stage 2 (MMIP)
- Regional Infrastructure for Growth Project (RIGP)
- Road Upgrading and Asset Preservation Project
- (Shift in Financing) Laguindingan Airport Development Project Air Navigational Facilities
- Re-evaluation of Northrail-Southrail Linkage Project Phase I (NSLP i)
- School Building Project for Basic Education (SBP4BE)
- Additional Financing for the Laguna de Bay Institutional Strengthening and Community Participation (LISCOP) Project

B. List of documents/PERs prepared or comments rendered by NS/NROs for RDC and/or ICC endorsements

- Sector Loan on Disaster Risk Management;
- Secondary National Road Development Project (SNRDP);
- Wright-Taft-Borongan-Guiuan Road (Samar/Eastern Samar) and Iloilo Circumferential Road as an alternate for Millennium Challenge Corporation (MCC) Grant;
- Japan International Cooperation Agency (JICA)-Assisted Road Upgrading and Asset Preservation Project (RUPP);
- Major Inter-Regional Bridges Reconstruction Project for Rural Development (MIRBRPRD);
- ADB Road Sector Improvement Project;
- Improvement of the Baler-Casiguran Road Project;

- Molave-Dipolog and Jct. Mahayag Sindangan Road;
- Proposed Common Ticketing System Project (Solicited BOT);
- Maritime Disaster Response Helicopter Acquisition Project;
- Search and Rescue Vessels Acquisition Project, Phase 2/Order 2; and
- Philippine Coast Guard's (PCG) Philippine Maritime Safety, Security and Surveillance (PMS3) System Project.
- Health Sector Policy Support Program Phase II
- School Building Project for Basic Education (SBP4BE) for AusAID grant assistance
- KALAHI-CIDSS Additional Financing Proposal and the KALAHI – CIDSS Millennium Challenge Corporation;
- UNDP Portfolio particularly on the project on Assessing Development Strategies to Achieve the MDGs in the Philippines
- Provided comments and inputs on the evaluation of the MTPDP by the CSOs and on the draft report on disaster risk financing in the Philippines
- DAR/JICA Mindanao Sustainable Settlement Area Development Project Phase 2
- DAR/Italy Italian Assisted Agrarian Reform Communities Development Support Project (ARCDSP)
- DAR/WB Arc Connectivity Development Project
- Integrated Natural Resources and Environmental Management Project (INREMP)
- Geographic Information Database for the Philippines (GIDP)
- Post Disaster Infrastructure Rehabilitation Project;
- Bongabon-Baler via Pantabangan Road;
- UK Bridges for Prosperity Acceleration Project;
- Re-evaluation of the Northrail-Southrail Linkage Project Phase 2;
- Toll concession agreement of the Tarlac-La Union Toll Expressway (TLUTE) Project
- Angat Water Utilization and Aqueduct Improvement Project, Phase 2 (AWUAIP2)
- Irrigation System Operation Efficiency Improvement Project (ISOEIP);
- Laguna de Bay Rehabilitation Project;
- Libmanan-Cabusa Dam Project;
- Help for Catubig Agricultural Advancement Project (HCAAP);
- Valenzuela-Obando-Meycauayan (VOM) area Flood Control and Drainage System Improvement Project;
- Metro Manila Sewerage System and Sanitary Environment Improvement Project (MMSSIP)
- Metro Manila Integrated Rail Terminal
- DPWH Implementation Program for Agno Flood Control Project, Phase 3 (AFCP3)- river Improvement Works in upper Agno River, Packages 1 and 2;
- Metro Manila Wastewater Improvement Project (MWWIP);
- Umayam River Irrigation Project (URIP).
- Laguindingan Airport Development Project (LADP)
- LADP-ANF component from Nordic Investment Bank to South Korea's Economic Development Cooperation Fund (EDCF)
- Re-evaluation of the Change in Scope and Increase in Cost of the Arterial Road Bypass Project Phase I.
- Feasibility Study on the Establishment/Improvement of an Integrated Waste Management Facility" of the Aurora Special Economic Zone Authority (ASEZA);
- Improvement of Aurora Memorial Hospital Project;

- Bridge Construction Project for Expanded Agrarian Reform Communities Development
- Umiray Bridge Construction,
- Improvement of Baler-Casiguran Road in Aurora Province”
- Central Luzon Link Expressway (CCLEX)”
- Western River Basins of Mt. Pinatubo Flood Control Works Project
- Sanchez Mira Campus
- Revised Implementation Plan of the Forestland Management Project (Pro-FORM) ;
- Philippines’ Response to Indigenous and Muslim Education (PRIME) Facility
- Toll Road Connecting NLEX and SLEX (Unsolicited Proposal)
- Road Sector institutional Development and Investment Program (RSIDIP) formerly RSIP
- Metro Manila Expressway Project (a.k.a. Metro Manila Tollways or Stage 4 or C-6)
- New Funding/Implementation Strategy for Panglao Airport Development Project,
- Baguio Establishment of a Geospatial Database of Baguio City and the Coastal Areas of Lingayen Gulf in the Philippines for Climate Change Adaptation
- Tagoloan River Basin Flood Control Project
- Agus Six Hydroelectric Power Plant (Units 1 and 2) Upgrading Project
- Coordinated with DENR-EMB for some minor revision on the report prepared by the RDC Task Force on Libmanan-Cabusao Dam Project
- Pangasinan Heart and Lung Center, Lingayen or Sta. Barbara, Pangasinan
- Banaoang Pump Irrigation Project Phase II, Ilocos Sur
- Wahig-Inabanga river Basin Component of the Integrated Natural Resources and Environmental Management Project
- Two-year Loan Extension of the Mindanao Roads Improvement Project (MRIP)
- Public Financial Management Program
- Malinao Dam (Bohol) Improvement Project
- Flood Risk Management Project along Selected Principal Rivers
- National Roads Improvement and Management Program, Phase 2
- Metro Manila Integrated Rail Terminal (MMIRT)
- Request for Six-Month Extension for the WB Loan for the Laguna De Bay Institutional Strengthening and Community Participation (LISCOP) Project
- Proposed Eighteen (18) Months Extension of Grant Validity, Additional Scope, and Additional Funding for the Emergency Operation Philippines-Assistance to Conflict Affected Mindanao (EMOP-ACAM) from the UN WFP
- Projects for ER 1-94 funding
 - a) Construction of Anaao Day Care Center, Alilem, Ilocos Sur
 - b) Improvement of Kiat-Aguiwas Farm-to-Market Road, Alilem, Ilocos Sur
 - c) Establishment of Water Supply for RHU-Plus Lying-in Clinic, Nueva Era, Ilocos Norte
 - d) Community-based Forestry Management, Nueva Era, Ilocos Norte
 - e) Construction of High School Building and Ritrapping of School Site, Suyo, Ilocos Sur
 - f) Construction of BATUKA Irrigation Dam, Lidlidda, Ilocos Sur
 - g) Rehabilitation of the Municipal Public Water System, Dumalneg, Ilocos Norte
 - h) Fruit Tree Propagation: Towards Santol to be the Fruit Basket of La Union, Santol, La Union
 - i) Waste Management Equipment, Sugpon, La Union

- National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)-Davao Region component
- Coordination meeting on the preparation of Feasibility Study for the Establishment of the Davao Food Exchange Complex to be proposed for PPP assistance
- Inclusion of 10 Bridges in Cebu Province and 3 Bridges in Siquijor Province in the Tulay ng Pangulo para sa Kaunlarang Pang-agraryo Program of DAR;
- Proposed Bridges In Negros Oriental for Construction under the Mega Bridges for Urban and Rural Development Project;
- Proposed Construction of a Flyover along M.L. Quezon National Highway and J. De La Serna Road in Lapulapu City, Cebu;
- Proposed Tapal Port Expansion Project in Ubay, Bohol for inclusion in the Feasibility Study on the Establishment of Multi-Industry Clusters in the Philippines;
- Cebu Ports Authority-Management Information System Project for Korean Compact Loan Facility;
- Proposed School Building Projects in Bohol Province for funding.

C. Program/projects evaluated (non ICC)

- German (BMU International Climate Initiative Facility) Protection and Rehabilitation of Coastal Ecosystems for an Improved Climate Change Adaptation in the Philippines as a Contribution to the Coral Triangle Initiative
- German (BMU International Climate Initiative Facility) Ecosystem-based Adaptation in Marine, Terrestrial and Coastal Regions as a Means of Improving Livelihoods and Conserving Biodiversity in the Face of Climate Change;
- German (BMU International Climate Initiative Facility) Concept Paper for the Support to the Climate Change Commission in Development and Implementation of the National Climate Strategy and Action Plan;
- GTZ Conflict Sensitive Resource and Asset Management (COSERAM) Program
- German (BMU International Climate Initiative Facility) Climate-Related Modernization of National Forest Policy and Piloting REDD Measures in the Philippines
- German (BMU International Climate Initiative Facility) Forest and Climate Protection in Panay Project;
- Reallocation of Euro 900,000 and 2-year extension of the German-funded Integrated Solid Waste Management Program for LGUs;
- Reallocation of Euro 1M to the German-funded Private Sector Promotion Program
- EU Programme on Improving Migration Management
- EU Support to the Public Financial Management (PFM) of Local Government Units Programme
- Proposed Follow-up Programme on the EU-Assisted Access to Justice for the Poor Project
- UNIDO project proposal on Assistance to Developing Southern Mindanao to be the Halal Food Production Area of the Philippines
- KfW Capacity Building to Land Bank of the Philippines for NEDA confirmation
- Proposed Agencia Española de Cooperación Internacional (AECI) Projects for Intervention Action Program 2010
- ARMM's Projects Proposed for Government of Japan's Assistance under JFY 2011 Technical cooperation Program, and JFY 2012 Grant Aid Program
- Action for Conflict Transformation (ACT) for Peace Programme extension

- RDC X resolution Number 81 s. 2009 “requesting approval of the office of the president to undertake the Cagayan de Oro Iligan corridor (CIC) Mindanao railway system (MRS) project of DOTC through ODA instead of DOT scheme
- Revised PNRI proposal on “Establishing an Electron Beam Facility
- DENR Hazardous Waste Management Project
- DOT’s Sustainable Environmental Tourism for the Central Philippines (SETCP) Super Region under GOJ Loan
- Samar Island Rice Self-Sufficiency
 - DAR proposal on Increasing Land Productivity to Reduce Poverty in Selected Barangays within the Agrarian Reform Community (ARC)
 - MMSU Bioethanol for Sweet Sorghum
 - Development of Caniaw into a Heritage Reforestation Site
 - Memorandum of Agreement and Joint Cooperation for the Effective and Sustainable Management of the Agusan River Basin
 - Proposed construction of Water Treatment Facility for Nabunturan Water District (NWD) a Purok 20, Poblacion, Nabunturan, Compostela Valley
 - PNRI’s Establishing an Electron Beam Facility
 - UP School of Urban and Regional Planning’s (SURP) Partnership in Building Resilient Cities through Evidence-Based Science of Disaster and Recovery
 - DOST’s Establishment of the Valley Fault Monitoring System Using Space Geodetic Observations and Ground Surveys
- Transportation Sector
 - a) Central Luzon Expressway (CLEX) Project;
 - b) North Luzon East Expressway (NLEE);
 - c) Subic-Clark-Tarlac Expressway (SCTEx); and,
 - d) DPWH's Pro-Agro Fishery Integrated Corridors Bridge in Mindanao Regions
 - e) EcoRail Transit One System Project: An Unsolicited JV Proposal for the LRT Line 1 South Extension Project
 - f) Manila North Toll ways Corporation (MNTC) Unsolicited BOT Proposal for the NLEX Connector Project
 - g) SLEX Toll Rate Increase
 - h) Northrail Project – Review/Study on Allegations of Exorbitant Pricing and Non-Viability
 - i) NAIA 3 Economic and Financial Losses
 - j) Tarlac-La Union – Pangasinan Expressway (TPLEX)
 - k) Toll Road 3 of the SLEX Project – Request for the Issuance of a Certificate of Substantial Completion and a Toll Operation Permit
 - l) Metro Manila Rail Transit (MRT) 3 Buyout
 - m) Southern Luzon International Airport
 - n) DOTC’s Motor Vehicles Standards and Conformance being proposed for possible Japanese Government assistance under JFY2011 Technical Cooperation Program
- Water Resources Sector
 - a) Pro-Agri Fishery Integrated Corridors Bridge in Mindanao Regions;
 - b) Mindanao River Basin & Watershed Management Program (MRBWMP);

- c) Adaptation Options & Climate Change Sectoral Monitoring & Evaluation System, and Compendium of Climate Change Adaptation CCA Best Practices for Development Planning for the Water Resources Sector;
 - d) Urgent Rehabilitation of Flood Control Facilities under the Emergency Post-Disaster Recovery and Reconstruction Program due to Typhoon Ondoy and Pepeng;
 - e) Municipal Development Fund Office (MDFO)'s Technical Standards and Criteria for Water Supply System Subprojects;
 - f) Water District Development Sector Project (WDDSCP);
 - g) WB Grant Assistance on Flood Mitigation Master Plan for Metro Manila and Suburban Areas in Pasig-Marikina-Laguna Lake Basin;
 - h) Mitigating Climate Change Impacts through Sustainable Upland Watershed Management and Installation of Water Impounding Facilities [National Irrigation Administration (NIA) and Bureau of Soils and Water Management (BSWM) proposal for KOICA funding thru East Asia Climate Partnership];
 - i) Integrated River Basin Management and Development Master Plan for Cebu and Cagayan River Basins;
 - j) Registration of Water Utilities for Regulation Project;
 - k) Metro Manila Sewerage System and Sanitary Environment Improvement Project (MMSSIP); and
- Power Energy Sector
 - a) Re-Bidding of Fuel Requirements for SPPC and Ilijan Plants
 - b) UP Solar Park Project: The University of the Philippines' Response to Climate Change and Commitment to the Government's Renewable Energy Program
- NEDA likewise participated in the Joint Venture Selection Committee activities on the privatization and development of two Bases Conversion and Development Authority (BCDA) properties, namely:
 - a) Joint United States Military Advisory Group (JUSMAG) and
 - b) Bonifacio Naval Station (BNS)/Philippine Marine Corps (PMC)/Army Support Command (ASCOM)/Service Support Unit (SSU) Property.
 - 6th Philippine Human Development Report (PHDR) for the UNDP 2010 Annual Work Plan
 - Strengthening IP's Rights and Development in the Philippines
 - European Commission Report on the Project for indigenous peoples (IPs),
 - Support to 2010 Census of Population
 - Reaching the Unreached to Meet the MDGS – Taking a look at education provision for the poor for UNDP AWP 2010
 - Public Finance Management Support Program of the European Commission
 - Extension of the Emergency Operation – Assistance to Conflict Affected Mindanao
 - Creation of a non-handicapping environment for persons with disabilities in the rural areas.
 - Non-Timber Forest Products Exchange Programme for South and Southeast Asia
 - Strategic Review of the Philippine Dairy Industry by the Government of New Zealand
 - Philippine-Sino Center for Agricultural Technology Technical Cooperation Project (PhilSCAT TCP II)

- Enhancing the Competitiveness of Fresh and Semi-Processed Agricultural Product through the Application of Appropriate and Sustainable Packaging Technology (JICA)
- Capacity Development Towards Farm-Family Centered Agricultural Extension System (JICA)
- Preparation of the Feasibility Study for the Multi-Industry Cluster (KOICA)
- Enhancing Livestock Sector Performance through an institutionalized and sustained genetic improvement program (KOICA)
 - Da-Nia/Korea Edcf Modification of the Malinao Dam Project (Bohol)
- Caraga Donors Workshop: Presentation of the German Development Cooperation of The Cosemam (Conflict Sensitive Resource And Asset Management) Technical Cooperation Program
- NEDA -Productivity Enhancement Program projects on:
 - a) Industry Clustering and Virus –Free Plants Production Facility for Abaca Farmers in Sarangani Province
 - b) Jatropha Production through LGU and Community Partnership
 - c) Integrated Organic Farming for Agricultural Extension and Instruction Project
 - d) Transforming Marginal Lands into Productive Areas through Planting of Non-traditional Indigenous Biofuel and Fast Growing Species
- PCARRD National Symposium on Agriculture and Resources Research and Development projects:
 - a) Improving Production of Saba, Lakatan and Latundan Cultivars in Different Cropping Systems
 - b) Production and Dispersal of Improved Week-old and 40-45 Days-old Philippine Native (Darag) Chicks
 - c) Rural Enterprise Development Through Innovative Goat Production Systems
 - d) Ultra structural Biology and Pathogenesis of Lignicolous Fungi Causing Rotting of Citrus Branch
 - e) Coconut Biotechnology: Gene Discovery of Fatty Acid/Triglyceride Biosynthesis, Cocosin Promoter and Tissue Culture-Transformation in Corn as a Model System
 - f) Accelerated Development of Coconut Synthetic Variety Using Classical Breeding Methods and Microsatellite Marker Technology
- SWITCH Policy Support Component Programme for the Philippines on SCP
- AusAid Asia Public Sector Linkages Program: A. Modeling Policy Responses To Cc: Implications For Sustainable Growth And Dev In The Phil And B. Restorative Ecological Knowledge- To Enhance Community Based Restoration And Reforestation Projects For Post-Mining And Degraded Landscapes
- Rehabilitation of Barangay Lawi Marine Reserve and Sanctuary
- Community Based Marine Sanctuary in Buenavista, Guimaras
- Technical Cooperation Project for Evaluation of Endangered and Endemic Mammals in the Philippines as Biological Resource for Agriculture and Biomedicine of the Cavite State University
- USAID's ECOFISH Initiative (Ecosystems Improved for Sustainable Fisheries)
- Shortlist of Projects for "Dialogue on Governance: Strategic Projects Facility 2 (SPF2)"
- Expanding and Diversifying the National System of Protected Areas in the Philippines

- Proposals under the GEF- Small Grants Programme
- Sulu-Celebes Sea Sustainable Fisheries Management
- Regional Capacity Development Technical Assistance in Mainstreaming IPs in Development
- Implementation of the Sustainable Development Strategy for the Seas of East Asia
- DA-AMAS/JICA TCP 2011 Improvement of Marketing System for Small Farmers
- UNDP Partnership for Biodiversity Conservation: Mainstreaming in Agricultural Landscapes
- DENR Development of Caniaw into a Heritage Reforestation Site
- Assessment of the Rice Self-Sufficiency Program (on-going)
- Social Watch Philippines- Agriculture Budget Intervention
- Sta. Josefa Pump Irrigation Project (SJPIP)
- Improvement of Sanitation Facilities in Typhoon-Affected Areas in the Province of Zambales” of the Habitat for Humanity – Philippines
- “Integrated Study for Poverty Alleviation and Economic Development in the Pampanga River Basin Project
- Proposed Integrated Organic Farming for Instruction, Income Generation, Technology Showcase and Extension Support to Farmers by CSU
- Integrated Natural Resources and Environmental Management Project
- CDO Rainforest and Eco-tourism Park Development.
- Philippines Climate Change Adaptation Project
- Non-Timber Forest Products Exchange Programme for South and Southeast Asia
- Urgent Rehabilitation of Flood Control Facilities under the Emergency Post-recovery and reconstruction Program due to Ondoy and Pepeng
- Water District Development Sector Project (WDDSCP);
- Mitigating Climate Change Impacts thru Sustainable Upland Watershed Management and Installation of Water Impounding Facilities (NIA and BSWM proposal for KOICA funding thru East Asia Climate Partnership;
- Integrated River Basin Management and Development Master Plan for Cebu and Cagayan River Basins.
- Cebu Ports Authority-Management Information System Project
- Improving Central Luzon Farmers’ Yields and Profits through the Establishment of Village-based Sweet Sorghum Enterprise as sources of Food, Feeds and Bio-fuel
- Proposed Award for Good Governance Champions by DILG R02
- Philippines-Australia Community Assistance Program (PACAP) proposals:
 - a) Life Skills for Indigenous People (LSIP) in conflict-affected Areas in Mindanao
 - b) Setting-up a Waste Recycling Enterprise for Women in Toril District
 - c) Early Detection Prevention and Intervention of Disability
 - d) Youth and Women through Provision of Additional Facilities
 - e) Support to Novated Community-based Eco-tourism for Agusan Marsh in La Flora, Talacogon
 - f) Novated Project for the Floating Literacy and Health Project in Agusan Marsh.
- Bicol DPWH Mega Bridges Project under the President’s Bridge Program
- Bicol DPWH Spanish Bridges Program
- JICA project proposals of Legazpi City
- GUICADALE Economic Platform Project of the Province of Albay
- Libmanan-Cabusao Dam Project
- Castilla Port Access Road project

- Health Sector Policy Support Programme II
- Project for Improvement of the Aurora Memorial Hospital (AMH)
- Project Proposal entitled "Establishment of Multi-Specialty Centers in Stem Cell Research, Neurosciences, and Oncology in DOH retained hospitals"
- Proposed Pangasinan Heart and Lung Center

D. Inputs to Country Strategy Papers/Country Assistance Strategies and Other related documents

- EU Multi-Annual Indicative Programme 2011-2013
- Philippines-United Nations Educational, Scientific and Cultural Organization (UNESCO) Country Programming Document (PH-UCPD) 2009-2010;
- WB Local Government Finance Support Project (LGFSP);
- WB's Philippine Consortium – Working Group Urban Competitiveness (PUC-WGUC) Proposed Strategy Matrix
- World Bank Group Environment Strategy
- WB Rural Non-farm Growth And Infrastructure Study, Comments on Inception Report
- Draft Philippine-Australia Partnership for Economic Governance Reforms (PEGR) Activity Completion Report (ACR);
- Agencia Española Cooperación Internacional Para El Desarrollo's (AECID) Proposed Intervention Action Program (IAP) for CY 2010;
- Philippine-Korea Policy Dialogue on the Draft Economic Development Cooperation Fund (EDCF) Agreement, 2010-2014;
- Austrian Assisted BFP Capability Building Program for Selected Priority Cities;
- Philippine Urban Consortium-Working Group on Urban Competitiveness (PUC-WGUC) Draft Work Plan
- JICA Guidelines for Environmental and Social Considerations.
- Disaster Risk Financing (DRF) in the Philippines;
- Geosciences Foundation Incorporated Inception Report on Vulnerability Assessment, Socio-Economic Projection & Impact Assessment for the Water Resources Sector;
- Australian Agency for International Development (AusAID) Strategy on Climate Change & Disaster Risk Management; and
- Infrastructure Policy & Development Agenda for Reforms (IPDAR)
- UNICEF's Country Program for Children (CPC) in the Philippines
- Philippines-UNESCO Country Programme Document (PH-UCPD) particularly on the education and culture projects included in the document
- Provided comments to WB Discussion Note on several sectoral issues, namely:
 - a) Accelerating Progress in Basic Education Attainment
 - b) Why has poverty not been declining?
 - c) Health Reform: Step Up the Action
 - d) Strengthening Social Protection in the Philippines
 - e) Restoring Faster Growth after the Crisis
 - f) Closing the Gap in Public Spending
 - g) Improving Tax Policy and Administration
 - h) Managing Fiscal Risks
 - i) Public Financial Management

- j) Information and Communications Technology
- k) Health Reform Step Up Action
- l) Decentralization
- m) Climate Change
- n) Agribusiness Development
- o) Statistics
- p) Governance
- q) Education
- r) Competitiveness
- s) Social Protection
- t) Environment
- u) Judicial Reform
- v) Energy
- w) Transport
- x) Higher Education
- y) Water and Sanitation
- z) Community Driven Development
- aa) Urbanization

- FAO National Medium Term Priority Framework
- AusAID Public Sector Linkage Program (PSLP)
- United Nations Development Assistance Framework (UNDAF) 2012-2018
- UNDP Country Programme Document (CPD) 2012-2016
- IFAD Performance Based Allocation System Assessment of Sectoral Framework for Rural Development-Philippines
- ADB Country Operations Business Plan 2010-2012
- JICA TCP program for FY 2011
- UN ESCAP Draft Strategic Framework for the Biennium 2012-13
- Annual Work Plan of UNDP Energy and Environment Portfolio
- Agence Francaise de Development (AFD) Propsecting Mission on Climate Change and Other Sectors for Possible AFD Financing
- Draft MOU on Technical Cooperation between GOP and Government of the Cooperative Republic of Guyana
- Presented the Mindanao Investment Potentials and Strategic Development Direction during the BIMP-EAGA Senior Officials meeting in China
- Prepared a Country Paper on the Urbanization for the Urban Planning Seminar in China

E. Participated and provided inputs on the following ODA programming and review exercises/Inputs to Donor's Guidelines and Other Related Documents other related documents.

- Assessment of NEDA's Readiness for the Decentralization of EU-funded Programmes;
- Aide Memoire for the AFD Propsecting Mission on Water
- 11th NEDA-CIDA Bilateral Consultations for the joint review of CIDA ongoing portfolio and identification of future programs in the Philippines;
- Aide Memoire for the AFD Propsecting Mission on Climate Change;
- EU Identification Mission's Report for a Public Finance Management Program;

- Terms of Reference for the Assessment of NEDA's Readiness for the Decentralization of EU-funded Programmes;
- Draft Memorandum of Understanding (MOU) between the Government of the Philippines and the Kingdom of the Netherlands on The ORIO: Facility for Infrastructure Development
- Evaluation of EC Cooperation in the Philippines
- Philippine-Japan High Level Policy Consultations on Economic Cooperation
- Conducted jointly with JICA implementation reviews to assess progress of their portfolios and recommend actions to fast track implementation.
- Conduct of 2010 Programming Meeting on Programs and Project for ADB and WB Assistance;
- Participated in various ODA Annual Portfolio Reviews including, among others, DPWH, Bases Conversion and Development Authority (BCDA), DOTC, National Labor Relations Commission (NLRC), Light Rail Transit Authority (LRTA), Philippine National Railways (PNR), NIA, Metropolitan Waterworks and Sewerage System (MWSS), Local Water Utilities Administration (LWUA), Department of Agriculture (DA), and Department of Environment and Natural Resources (DENR); and
- NEDA CY 2009 ODA Grant Portfolio
- Provided inputs and signed the Subsidiary Agreement of the Philippine-Australia Human Resource and Organizational Development Facility (PAHRODF);
- Provided inputs and signed the Minutes of Discussion of the Preparatory Survey for the Japanese Grant Aid for Human Resource Development Scholarship (JDS) under the new framework for FY 2011-2014;
- Launching of the Philippines-Australia Human Resource and Organizational Development Facility (PAHRODF)
- Draft Strategy Paper of the Philippines-Australia Human Resource and Organizational Development Facility (PAHRODF)
- Philippine-Australia Ministerial Meeting-Senior Officials Meeting (PAMM-SOM)
- Conducted jointly with the Embassy of Japan and JICA the GOP-GOJ Consultation Meeting on the 2010 Request Survey to firm up the list of GOP candidate projects to be endorsed to the Japanese Government;
- Participation to the Annual JARCOM/J-SEAM (JICA-ASEAN Regional Cooperation Meeting for South-South Cooperation);
- Participation to the National Consultation Workshop for the Philippines-Australia Climate Change-Disaster Risk Management Strategy; and
- Membership in the National Advisory Committee on the Development Framework for Foreign Scholarship in Science and Technology and Engineering (DOST Special Order No.695, amended on 05 February 2010) Conducted jointly with Government of Japan and DFA orientation/briefing of the JDS fellows on the GOP requirements prior to departure to Japan and promotion seminars for the JDS program Presentation in the Industrial Briefing for PAHRODF Potential Tenderers on the " HORDF Contribution to Philippines Development Objectives
- Conduct of the GOP-UNDP Country Programme Action Plan 2005-2009 (Extended up to 2011) 2010 Annual Outcome Board Meetings
- Convening of the Second to Fourth Meetings of the Philippine Urban Consortium-Working Group on Urban Competitiveness (PUC-WGUC). Convening of the Organizational Meeting of the PUC-WGUC Strategy Teams
- Prepared monitoring and evaluation reports for the ODA Portfolio review of five (5) NEDA PEP-assisted projects in the region, particularly:

- 1) Cacao/Cocoa Processing Project,
- 2) Mechanization of mud press-based Organic Fertilizer,
- 3) Managing Environmentally Critical Areas (MECA) in Selected Sites in Talomo-Lipadas Watershed, Davao City,
- 4) Davao Oriental Coconut Processing Into High Grade Charcoal, and
- 5) Processing of Durian Husks into Fiber Sheets & Handmade Paper by Women

F. Provided inputs on the Paper on Budget Strategy

Participated in the discussion on the preparation of the Proposed FY 2011 Paper of Budget Strategy (PBS) with the DBM and Other agencies and drafted various sections in the PBS

G. Provided Services for the following:

Repository Purposes

- Construction of Sky Bridge Nos.1 and 2 and construction/improvement of 26 kilometer road along Libmanan-Canaman-Magarao-Naga City Road, Camarines Sur;
- Approved Contract for the Appointment of the Independent Power Producers (IPPs) Administrator for the 1000MW Contracted Capacity of the Sual Coal Fired Thermal Power Plant (SCFTPP);
- Contract with Hunan Road and Bridge Corporation for the Improvement of CP-RI 2.9: Marcos Highway (Evangelist St. to Masinag) National Roads Improvement and Management Program (NRIMP2);
- As Staked Plans Amburayan, Quirino, Sarrat, and Toking Bridges Package I, Urgent Bridges Construction for Rural Development JICA Special Loan Package PH-P231;
- Power Sector Assets and Liabilities Management Corporation (PSALM) Approved Contracts of the IPP Administrator for the 345MW San Roque Multi-Purpose Hydroelectric Power Plant, 70MW Bakun Hydroelectric Power Plant and 30MW Benguet Mini-Hydro Power Plant;
- National Power Corporation (NPC) Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and Small Power Utilities Groups (SPUGs) with Petron Corporation, Schedule I and II from May-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Chevron Philippines Incorporated, Schedule I and II from May-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Pilipinas Shell Petroleum Corporation, Schedule I and II from May-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with PTT Philippines Corporation, Schedule II from May-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Petron Corporation, Schedule I and II from November-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Pilipinas Shell Petroleum Corporation, Schedule II from November-December 2009;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with PTT Philippines Corporation, Schedule II from November-December 2009;

- Contract Package 4: Excavation/Dredging of Major Rivers, Pinatubo Hazard Urgent Mitigation Project (PHUMP) Phase III, Pampanga;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Pilipinas Shell Petroleum Corporation, Schedule I and II for CY 2010;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with Petron Corporation, Schedule I and II for CY 2010;
- NPC Contract for the Supply and Delivery of Oil Based Fuel to NPCs, IPPs and SPUGs with PTT Philippines Corporation, Schedule II for CY 2010; and
- NPC Contract with the Philippine National Oil Company – Exploration Corporation (PNOC-EC) for the Supply and Delivery of 72,000MT of Local Blended Coal to Naga-Cebu Thermal Power Plant for CY 2010.

Price Escalation

- J.D. Legaspi Construction's Claim for Contract Price Escalation for the Construction of the New Tagaytay Public Market and Terminal Project;
- M.Y. Reyes Claim for Contract Price Escalation on the Construction of 3 Storey Classroom Building in Balagtas, Elementary School, Manila; and
- Marbel Construction's Claim for Contract Price Escalation on the Construction of the New Koronadal City Hall
- Tonn Builders Construction Corporation Claim for Contract Price Escalation on the Widening of Soro-Soro Bridge, MSR-Rizal Boundary, Binan, Laguna
- M.Y. Builders and Development Corporation for the construction of 1 Unit, 3 Storey School Building in Northville 4 Resettlement Site, Brgy. Lambakin, Marilao, Bulacan
- TRM Construction & Development Corporation Request for Contract Price Escalation for the Construction of 1 Unit, 3 Storey Building in San Jose del Monte, Bulacan

Joint Venture (JV) Agreements, IS as member of the JV-Selection Committee (JV-SC)

- JV Agreement between Han wool I&D Corporation and the Clark Development Corporation (CDC) for the development and privatization of the former Mimosa Leisure Estate (MLE) (Unsolicited Proposal);
- Cultural Center of the Philippines' (CCP) Asset Development Project (ADP);
- JV Agreement between IBC 13 and R-II Builders/Prime state Ventures;
- Unsolicited Proposal for the Construction of a 5-Star Hotel and Condominium in Superblock C of CBP I-A in the reclaimed area owned by the Philippine Reclamation Authority (PRA);
- Unsolicited Proposal for the Construction Condominium Complex in Superblock C of CBP I-A in the reclaimed area owned by the PRA;
- Master Planning, Clearing, Relocation, Development and Disposition of a Property along North and East Triangle Subdivisions, Quezon City; and
- Negative List of Industries/Sectors for JV Undertakings and Amendments to the JV Guidelines
- Termination of the JV Selection Process with Hanwool JV for the Clark Development Corporation (CDC) Privatization of the former Minosa Leisure Estate
- Motion for Re-consideration by Hanwool for the CDC Privatization of the former Mimosa Leisure Estate

-Review of BOT Proposals

- Lease-Purchase Agreement between the Department of Foreign Affairs (DFA) and the Development Bank of the Philippines (DBP);
- Transfer of Escrow Accounts of the Alien Certificate of Registration-Identity Card (ACR I-CARD) Project from the Land Bank of the Philippines (LBP) to the United Coconut Planters Bank (UPCB) Trust Banking Group by Data Trail Corporation;
- Request from the Chairman of the Presidential Task Force on Solid Waste Management (PTFSWM) for the Department of Finance (DOF) Performance Undertaking Issuance on the BOT Contract with Jancom Environmental Corporation;
- National Statistics Office's (NSO) Civil Registry System Information Technology Project (CRS-ITP);
- Land Titling Computerization Project (LTCP) of the Land Registration Authority (LRA);
- Unsolicited BOT Philippine Passenger Automated Service System (PhilPASS) Project/ Bureau of Immigration (BI);
- Multi-Purpose Commercial Complex BOT Project in La Trinidad, Benguet; and Land Transportation Office-Information Technology Build-Own-Operate (LTO-IT BOO) Project's Change Order (RFID Project).

MFO 3 Monitoring and Evaluation Services

A. Report on the outcome of the annual ODA portfolio review

- Prepared 30 Agency Folders and submitted the 18th ODA Portfolio Review Report to Congress in June 2010.

B. Number of program/ project monitoring and evaluation conducted

- Conducted two (2) JICA-NEDA joint post-evaluation mission for 2 completed JICA-assisted projects (Lower Agusan Development Project and Rural Roads Network Development Project-Phase II; Conducted the NEDA-IFAD joint Project Completion Report (PCR) mission for Northern Mindanao Communities Initiatives and Resource Management Project (NMCIREMP). Participated in the NEDA-IFAD Supervision in Implementation Support Mission on Rapid Food Production Enhancement Programme implemented by DTI
- The office provided technical assistance, as Philippine government representative to the evaluation team composed of 3 Japanese evaluators that conducted the terminal evaluation of the Project on the Enhancement of Local Governance and micro-watershed Management in Misamis Oriental (ELCEMM). The terminal evaluation report form part of the bases for the decision of Japan International Cooperation Agency (JICA) on the proposed phase II implementation of the project.
- Preparation of the Terminal Evaluation Report of the JICA-funded Local Governance and Rural Empowerment Project (LGREP) of the Davao Integrated Development Program
- Mid-term Evaluation of the Mindanao Rural Development Program Phase 2
- Preparation of post evaluation report on the 6th IBRD-funded Fishery Development Project (FDP) of the Davao del Norte State College (DNSC) that

resulted to recommendation for the disposition of building, equipment and other assets for consideration aof the Board of Trustees (BOT) and the Commission on higher Education (CHED)

- Preparation of Monitoring and Evaluation Framework for the implementation of the 4Ps in barangays of Davao City

C. Prepared quarterly Loans Performance Report and Semestral Grants Performance Report

- 4th Quarter CY 2009 Loans Performance Report
- 1st Quarter CY 2010 Loans Performance Report
- 2nd Quarter CY 2010 Loans Performance Report
- 2nd Semester CY 2009 Grants Performance Report
- 3rd Quarter CY 2010 Loans Performance Report

D. Prepared quarterly Cost Overrun Report

- 1st Quarter CY 2010 Report on the Incidence of Cost Overrun
- 2nd Quarter CY 2010 Report on the Incidence of Cost Overrun
- 3rd Quarter CY 2010 Report on the Incidence of Cost Overrun
- 4th Quarter CY 2010 Report on the Incidence of Cost Overrun

E. Project profiles of ODA-assisted programs and projects updated

- Prepared updated project profiles for all ongoing ODA-funded projects.

F. Monitoring visits conducted and monitoring reports prepared

- Conducted twelve (12) project monitoring field visits: Tulay ng Pangulo sa Kaunlaran, Metro Manila Urban Road Transport Integration Project, Infrastructure for Rural Productivity Enhancement Sector, Manila Third Sewerage Project, and prepared an Inspection Report for the Bohol Irrigation Project; Banaoang Pump Irrigation Project (Region I); Rural Road Network Development Project III (Region VI); Urgent Bridges Construction Project for Rural Development (Region VI); Agrarian Reform Communities Development Project II (Region VII); Laguindingan Airport Development Project (Region X); Camiguin Coastal Resource Management Project (Region X); Flood Disaster Mitigation in Camiguin Island (Region X)
- Conducted KR2 Project Completion Report (PCR) Workshops and Ocular Inspection of KR2 projects in all regions except Region V and ARMM. Projects visited include the following:
 1. La Union Mangrove Rehabilitation and Development Project (Region I)
 2. Yam Production and Processing (Region I)
 3. Bio-Intensive Gardening Project (Region I)

4. Establishment of Drying Facility Center on Guapple Processing (Region I)
5. Dairy Farm Development (Region II)
6. Establishment of Municipal Tilapia Hatchery (Region II)
7. Money in Worms: Food Security through the Promotion of Vermicomposting Technology to Farmers in Tumauni, Isabela (Region II)
8. Community-based Pilot Testing of Sweet Sorghum Production for Intermediary Products (Region II)
9. Swine Artificial Insemination (Region II)
10. Vermi-composting Production Project (Region VI)
11. Sustained Supply of Quality Vegetables: Off-season High-value Vegetable Production Project (Region VI)
12. Integrated Aquasilviculture and Mangrove Reforestation Project (Region VII)
13. Giant Fresh Water Prawn Project (Region VIII)
14. Jackfruit and Pro-biotic White Cheese Project (Region VIII)
15. San Roque Milkfish and Fish Saving Project (Region VIII)
16. Aquasilviculture Project (Region IX)
17. Post-harvest Machines for Abaca Production (Region IX)
18. Tabina Enhancement Environmental Project (Region IX)
19. Establishment of Sea-based Seaweeds Nursery Techno-Demo Packaged with Post-Harvest Drying Facilities (Region IX)
20. Seaweeds Enterprise Development (Region X)
21. Organic Fertilizer and Pesticide Production to Support Organic Farming (Region X)
22. Mechanization of Mud-Press Based Organic Fertilizer (Region XI)
23. Cacao or Cocoa Processing Project (Region XI)
24. Coconut Shell Processing into High Grade Charcoal (Region XI)
25. Parang-parang Watershed Forest Reserve Area Reforestation (CARAGA)
26. Establishment of Technology Demonstration Center for High Value Crops (CARAGA)
27. Artificial Breeding Center (CARAGA)

- Conducted monitoring/validation visits in preparation for the Good Practice Award (GPA). Below were the projects visited:
 - i. Principal-led School Building Program (DepEd)
 - ii. Maternal and Child Health Project (DOH)
 - iii. Performance-Based Grants to LGUs thru Service Level Agreement Approach to Improving the Performance of Municipalities (DOH)
 - iv. KALAHI-CIDSS (DSWD)
 - v. Davao Industry Cluster Capacity Enhancement Project (DTI)
 - vi. Small and Medium Enterprise Development for Sustainable Employment Program (DTI)

vii. ARMM Social Fund (ASFPD)

- Sixty-seven (67) priority programs and projects in Davao City and some municipalities of the region were visited by the Regional Project Monitoring Committee (RPMC) XI monitoring team.
- Submitted two (2) quarterly Project Monitoring Reports and Project Validation Visit Reports to the National Project Monitoring Committee (NPMC) and NEDA Project Monitoring Staff
- Submitted Quarterly Desk Monitoring of Priority Programs and Projects of Davao Region.
- RPMC-10 conducted monitoring site visits in the provinces of Camiguin and Bukidnon (4 projects): PPA Port Modernization Projects, Mindanao Rural Development Project, Camiguin Coastal Resource Management Project and Camiguin Flood Disaster Mitigation Project.
- Prepared monitoring reports on Mt. Asog Agro-Silvoculture Project of Central Bicol State University of Agriculture (CBSUA)
- RPMC Caraga conducted monitoring of the 92 ODA & locally-funded on-going programs/projects

G. Regional matrices of ODA programs and projects prepared

- Prepared updated semestral regional matrices for all ongoing ODA-funded projects in February 2010 and June 2010.

H. Problem Solving Sessions (PSS) conducted/prepared

- Conducted facilitation/problem-solving meeting for Help for Catubig Agricultural Advancement Project (HCAAP)
- Conducted four (4) PSS relative to the implementation of the NEDA PEP-assisted project "Processing of Durian Husks into Handmade Paper by Women."
- Conducted two (2) RPMC-cum-PSS meetings on findings of monitoring visits and desk monitoring activities, and subsequently referred issues/concerns to concerned implementing agencies and local government units.
- Camiguin Coastal Resource Management Project
- Conducted special monitoring activities on the six (six) bridge components of the Austrian-assisted Bridge Project of the Department of Public Works and Highways (DPWH) 2nd District Engineering Cities due to substantial implementation issues. RPMC assisted the DPWH CO team in the inspection and validation of RPMC XI report on the said report.
- Construction of the 300M MDG Development park Project along the floodway of the Lower Agusan River.
- Census problem between Alegria, Surigao del Norte and Kitcharao, Agusan del Norte
- Region 1 – 2 RPMC meetings cum PSS (various delayed projects)
- Two problem solving sessions conducted and two reports prepared in NRO VII
- Report on Issues and Concerns Raised by an NGO on the Bohol Irrigation Project prepared

I. Prepared ICC PERs for the Re-evaluation of thirteen (13) projects

- Bridge Construction Acceleration Project for Calamity-Stricken Areas
- Northrail-Southrail Linkage Project I
- Manila Third Sewerage Project
- KALAHI-CIDSS
- Infrastructure for Rural Productivity Enhancement Sector (InfRES)
- Mindanao Rural Development Project (MRDP) – Phase II
- Southern Philippines Irrigation Sector Project (SPISP)
- Emergency Operation Philippines – Assistance to Conflict-Affected Mindanao Project (EMOP-ACAM)
- Laguindingan Airport Development Project
- Laguna de Bay Rehabilitation Project's Viability following the change in the Project's financing scheme
- Local Government Units Investment Program (LIP)
- National Roads Improvement and Management Program Phase II (NRIMP)
- Mindanao Roads Improvement Project (MRIP)

J. Reviewed and endorsed requests for less than one (1) year extension.

- Northrail-Southrail Linkage Project I
- ARMM Social Fund
- Agrarian Reform Communities Development Project (ARCDP) II (original loan)
- Agrarian Reform Communities Development Project (ARCDP) II (supplemental loan)
- Act for Peace Programme
- Rural Electrification in Northern Luzon
- Three (3) grant aid Projects for Human Development Scholarships
- Local Government Units Investment Program (LIP)
- Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP)
- Strengthening the Implementation of Basic Education in Selected Provinces in Visayas Phase II
- KR2 Projects: Vermi-composting Production Project; Sustained Supply of Quality Vegetables; Off-season High-value Vegetable Production Project; Bamboo Enterprise Development Project; Transforming Marginal Uplands into Production Areas through Planting of Non-Traditional Indigenous Biofuel and Fast Growing Timber Species; and Local Government Units Investment Program (Supplemental Funding)

K. Reviewed and endorsed requests for extension exceeding one (1) year.

- New Communications, Navigation, Surveillance/Air Traffic Management Systems Development Project
- Subic Port Development Project
- Manila Third Sewerage Project
- Emergency Operation Philippines – Assistance to Conflict-Affected Mindanao Project (EMOP-ACAM)
- Small Water Districts Improvement Project

- Credit Facility for Environmental Management Project (CFEMP)
- L. Evaluated and prepared action memos/endorsements of agency requests on change in scope.
- Bridge Construction Acceleration Project for Calamity-Stricken Areas
 - Northrail-Southrail Linkage Project I
 - Emergency Operation Philippines – Assistance to Conflict-Affected Mindanao Project (EMOP-ACAM)
- M. Evaluated and prepared action memos/endorsements of agency requests on cost increase.
- Northrail-Southrail Linkage Project I
- N. Evaluated and prepared action memos/endorsements of agency requests on additional financing.
- Emergency Operation Philippines – Assistance to Conflict-Affected Mindanao Project (EMOP-ACAM)
 - Private Sector Promotion – Small and Medium Enterprise Development for Sustainable Employment Program
- O. Evaluated and prepared action memos/endorsements of agency requests on reallocation of loan proceeds for projects
- Arterial Road Links Development Projects Phase V
 - Infrastructure for Rural Productivity Enhancement Sector (InfRES)
 - Mindanao Rural Development Project (MRDP) – Phase II
 - Southern Philippines Irrigation Sector Project (SPISP)
 - Manila Third Sewerage Project (MTSP)
 - National Sector Support for Health Reform Programme
- P. Evaluated and prepared action memos/endorsement of agency request to use unutilized loan proceeds, additional local counterpart cost and scope.
- Kapit-Bisig Laban sa Kahirapan (KALAHI-CIDSS) Project
 - NRO IX's Request for Utilization of Savings of the KR2 Project entitled Post Harvest Machines in Abaca Production and UP Visaya's Bamboo Enterprise Development Project
- Q. Evaluated and prepared action memo/endorsement of agency request on partial loan cancellation and other loan amendments
- Southern Philippines Irrigation Sector Project (SPISP)
 - Clean Development Mechanism and Industry Support Loan Project
- R. Evaluated and prepared action memo/endorsement of agency requests on experts dispatch and equipment procurement for grant assisted projects

- Capacity Development for Improvement of Safety and Efficiency for Air Navigation in the Philippines Project
- Development of Human Resources in the BIR
- Bureau of Customs' Capacity Development for Post-Entry Audit
- Prevention of Leptospirosis Project
- UPITTC's Advanced Information Technology Human Resources Development Project
- BOC's Project on the Philippine Customs Intelligence System (PCIS) for the Enhancement of its System Environment and Training of Customs Officers
- PHIVOLCS' Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines
- Strengthening Flood Forecasting and Warning System for Dam Operations
- Strengthening Flood Forecasting and Warning System for Dam Operations
- PAGASA Flood Forecasting and Warning System in Pampanga and Agno Rivers
- DPWH Project for Strengthening Flood Management Function of DPWH
- Small Water Districts Improvement Project (SWDIP)
- Integrated Coastal Ecosystem Conservation and Adaptive Management (CECAM) – UP Marine Science
- Capability Enhancement for Drug Law Enforcement in the Republic of the Philippines (Phase II)
- Creation of a Non-Handicapping Environment for Persons with Disabilities in the Rural Areas
- Community-Based Treatment of Offenders
- Capability Enhancement for Firearms Control
- Project on Strengthening Maternal and Child Health in Eastern Visayas
- ARMM Human Capacity Development
- Enhancement of Fingerprints Collection and Application
- Strengthening of Self-Help Groups
- PCG Education and Human Resource Management System Development Project
- Capability Building for a Comprehensive National Competition Policy in Relation to Cartel

S. Monitoring reports submitted to requesting parties

- EU Trade Related Technical Assistance Project 2: TRTA Final Implementation Report for Operational Programme Estimate (OPE) 1 (26 Mar – 31 Dec 2009) and TRTA Implementation Reports for OPE 2 (Jan – March, April-June, and July-September 2010))
- Coordinated with concerned agencies and continuously monitored the status of two (2) projects included in the ERP namely: (a) DepEd's School Building Program; and (b) TESDA's President Gloria Scholarship (PGS) Program
- Magna Carta of Women (RA 9710); NEDA SDS was involved in the crafting and enhancement of the IRR of the Magna Carta of Women through its membership in the various clusters organized by the Philippine Commission on Women; 2) NEDA coordinated the UNICEF - NEDA study on Assessing the Gender and Age - Responsiveness of the National HIV response
- CPC 6. The CPC 6 PCMU assisted the CPC Evaluation Mission and prepared comments and inputs to the CPC Evaluation Report; coordinated and monitored

implementation of workplans in line with strengthening results-based management and M & E capacities of partners, and advocating child rights in the planning process. It also provided technical assistance in the preparations for and the actual conduct of UNICEF's long-term strategy planning

- UNDP Poverty Reduction and Support for the MDGs Programme. One Programme AWP implemented and monitored; Five reports submitted under the Pro Poor Policy Reform Project; Eight reports submitted under the Poverty Monitoring and Mapping Project

T. Monitoring reports submitted to requesting parties related to the Economic Resiliency Plan

- Coordinated with concerned agencies and continuously monitored the status of two (2) projects included in the ERP namely: a) DepEd's School Building Program; and b) TESDA's President Gloria Scholarship (PGS) Program Monitoring of CLEEP
- As the steward for the Province of Batangas, except SLEX-STAR and Batangas Post areas, under the CLEEP, NEDA is involved in the monitoring the implementation of CLEEP-enrolled programs and projects in Batangas Province, together with the NEDA Regional Office IV-A. NEDA also regularly submit CLEEP status and accomplishment reports to the NAPC for consolidation and reporting to the Cabinet. In addition, NEDA participates in the discussion with NAPC, NRO IV-A, and implementing agencies to thresh out issues and concerns encountered in the implementation of CLEEP.
- Various NROs also prepared their respective quarterly monitoring reports on the CLEEP project.

U. Others

- Provided Secretariat support to the Economic Managers Meeting
- Prepared memo to ICC-TB/ICC-CC on Agrarian Reform Communities Project (ARCP) II NG-LGU Cost Sharing Scheme Differing Views on Application.
- Provided Secretariat support to the Philippine Harmonization Committee (DOF/NEDA/DBM/COA)
- Convened the National Project Monitoring Committee (NPMC) meetings in March and June 2010 to discuss the following agenda: overview of the 2009 ODA Loans Performance; NEDA ODA Alert Mechanism; status updates by the Office of the President-Presidential Management Staff (OP-PMS) on the President's 153 Priority Programs and Projects (PPPs) and CY 2010 On-site Monitoring of the Pro-Performance System; NEDA Evaluation Activities for 2010; Draft 18th ODA Review Report; Analysis of Commitment Fees; and, Alert Mechanism.
- On the "Establishment of a M& E Network" in the country, a sub-project under the UNICEF-CPCG, which aims to respond to the need for an evaluation platform which would serve as a venue for sharing experiences and

harmonization of M & E Systems and to come up with standards, an organizational meeting among ex-NEDAns and selected eminent persons was held last 14 May 2010. There was also an M&E Forum conducted last 16 August 2010 and an orientation for agencies' project management office (PMO) last 29 August 2010. Furthermore, a TWG meeting was held to prepare the Vision and Mission of the Network.

- On "MfDR for Health Sector", another sub-project under the UNICEF-CPCG aims at integrating RBM initiatives (MTPDP, SPM, OPIF, etc) in the health sector towards Managing for Development Results, preliminary discussions and brainstorming were conducted during the period among NEDA (PMS and SDS), UNICEF, and DOH. The core-working group was formed. Regular meetings with DOH and UNICEF were conducted for the preparation of the TOR for the consultant which is expected to be on board by 1st quarter of 2011.
- On "MfDR for Rural Development (RD)" – conducted five (5) consultation workshops (with DBM, DA, DAR, DENR, Congress, internal NEDA, ADB, statistical agencies, CSO) that focused on the formulation of the RD sector results framework that will be used for monitoring organization performance of the RD agencies; started activities related to the conduct of a Capacity Assessment for MfDR in the following agencies: DA, DAR, DENR, NEDA; conducted technical Level Meetings on the Validation of the Proposed Outcome and Impact Indicators of the RD sector results framework, and on capacity assessment results; and conducted regular NEDA MfDR team meetings.
- On MDGF 1656: Joint Programme on Strengthening the Philippines' Capacity to Adapt to Climate Change – executed a Letter of Agreement with NEDA Agriculture Staff for PMS to develop a results-based M&E system for the Joint Programme
- For 2009-2010 Paris Declaration (PD) Monitoring Survey – followed-up Development Partners (DPs) responses to survey questionnaire, consolidated and validated responses from DPs. Attended the Asia Pacific Launch of 2010 Paris Declaration (PD) Survey in Cambodia in preparation for the 4th High Level Forum on Aid Effectiveness in Busan, Korea.
- Crafted criteria and mechanics for Good Practice Award (GPA); send invitations to screening committee members; and collected entries from IAs.
- Initiated the Joint Analytical Work (JAW) workshop with Asian Development Bank (ADB), Japan International Cooperation Agency (JICA), and World Bank (WB) to address start-up delays, facilitate funds flow, and formulate means to assist LGUs in availing ODA. The JAW provides a platform for joint in-depth analysis and action planning aimed at improving ODA loans performance. Created a task force with members from oversight agencies to discuss follow-up actions on JAW recommendations. Coordinated with ADB in the proposal of TA proposal to support these actions/recommendations.
- Participated in Inception Workshop of IDF Grant on Capacity Strengthening of GOP for Improving and Demonstrating Development Effectiveness and MfDR.

- Participated in the Asia and Southeast Asia Regional Workshop to finalize the Country Level Evaluation matrix.
- Convened Project Implementation Officers' (PIO) meetings in February, May, September, and December 2010, to discuss the following agenda: report on Alert Mechanism; status of submission by IAs of Expanded Profiles; ODA Review Framework and Preparations; CY 2010 Quarterly Loans Performance Report; and, 18th ODA Portfolio Review Report; 19th ODA Review/JAW Preparations and findings; and awarding of the 1st Good Practice Award (GPA).
- Comments on the draft DPWH Toolkit on Mainstreaming Gender in Road Infrastructure and Related Facilities (SDS as the lead).
- Provided documents to DFA on Spain ODA Projects.
- Provided inputs to PER for Arterial Roads Bypass Project and Widening of Gapan-San Fernando-Olongapo Road and Emergency Dredging Project (NRO III as the lead)
- Facilitation of Korea EXIMBANK appraisal mission for Laguindingan Airport Development Project (Air Navigation Component).
- Provided inputs to NRO 8 for Help for Catubig Agricultural Advancement Project (HCAAP)'s requests for extension of loan, project duration and cost increase.
- Provided comments on the Draft Inputs on the IRR of the Disaster Risk Reduction and Management Act (RDCA as the lead)
- Provided inputs for the 16th Philippines-China Ministry Consultations
- Provided inputs to the proposed Italian Agrarian Reform Community Development Support Program (IARCDSP)
- Provided inputs/comments on the draft MOU for Facility for Infrastructure Development of the Kingdom of Netherlands.
- Provided technical secretariat support to the conduct of the second phase of the Country Level Evaluation (CLE) of the Implementation of the Paris Declaration in the Philippines: participated in regional workshop to finalize evaluation matrix in May 2010; prepared terms of reference of the evaluation and the independent team in June 2010; convened the National Reference Group in June 2010 (to approve TOR), August 2010 (to review Inception Report), November 2010 (to review Draft Final Report), and December 2010 (to endorse Final Report); organized seven (7) workshops to engage various stakeholders (development partners, oversight agencies, implementing agencies, civil society organizations, and academe/media)

in validating CLE findings and deepening dialogue on aid effectiveness initiatives.

- Recommended measures for DOE, NPC and PSALM to ensure sustainable energy supply in Mindanao, particularly in Davao Region.
- Conducted strategic planning workshops the Freedom Technology Wheelchair Foundation, Inc. Advocacy of the Regional Development Agenda of Northern Mindanao was also undertaken during the said planning workshops.
- a comprehensive review was undertaken for the PDIPs submitted by the provinces of Camiguin, Misamis Oriental, Misamis Occidental and Lanao del Norte
- A paper on the assessment of the implementation of RPMES in Region 10 for the term 2006-2009 was completed and printed for dissemination to local project monitoring committees at provincial and city levels. The results of the assessment will serve as one of the bases for the re-organization of LPMCs and in strengthening the operationalization of RPMES at the regional and local levels in Region 10.
- NEDA 10 conducted, together with the PMS-NEDA CO, a project completion report workshop. The workshop aimed at building up or enhancing the capability of the KR2 implementers and partners on the preparation of the project completion report as part of the RME.
- Provided support to the NEDA-KR2-assisted projects "Seaweeds Enterprise Development Project" in Libertad, Misamis Oriental and "Mechanized Abaca Fiber Production and Marketing Project" in Claveria, Misamis Oriental in their participation to the NEDA KR2 Exhibit on October 11-13, 2010 in Metro Manila.
- Updated status of Top 10 Priority Projects in Bicol Region; uploaded in the RPMES Online, updated status of 600 projects
- Monitoring the ODA Compliance to Republic Act 7192. Prepared the report on the "Classification of ODA Projects According to Gender-Responsiveness" based on the submission of implementing agencies. The said report was included in the ODA Portfolio Review.
- Problem-solving session was conducted with Save Mindanao as project implementer for the Improving Farm Productivity in La Flora in the Municipality of Talacogon, Agusan del Sur. Resolved during this session, was the inadequacies in liquidation of KR2 funds released for the project.
- Monitoring activities were also conducted for the KR2 Project recipients in the municipalities of Carmen (Agusan del Norte), Tandag, Bislig and Hinatuan (Surigao del Sur) and La Paz (Agusan del Sur).

- NRO Caraga evaluated KR2 Projects proposals to include the following: (1) Establishment of Marine Sanctuary (Pilar, Surigao del Norte); Establishment of Organic Fertilizer Mini-Processing Plant Using Shredder and Bio-Reactor Machines (Socorro, Surigao del Norte); Mangrove Rehabilitation Project (Cagwait, Surigao del Sur); and Integrated Livestock Project (Trento, Agusan del Sur).
- Kennedy Round 2 (KR2) – Productivity Enhancement Project success stories in audio visual presentation was prepared and presented during the project's National Convention in Davao City on 9 February 2010 covering the following PEP projects: 1) Artificial Breeding Center – Tandag City; 2) Establishment of High Value Crops Center – Surigao City; 3) Mangrove Reforestation Project – Surigao City; 3) Parang-parang Rehabilitation Project – Surigao City; 4) One Town, One Product Rice Production Project – RTR, Agusan del Norte; and 5) Nature Farm Technology System for Swine – la Paz, Agusan del Sur.
- NRO Caraga also participated in the PEP and IFAD Product Exhibits and Policy Forum on 12-13 October 2010.
- Provided inputs to the Philippine-Japan High Level Policy Consultations on Economic Cooperation
- Participated in the KR2-PEP Exhibit last 11-13 October 2010 held at Megatrade Hall.
- Prepared the Inception Report for MDG-F 1656 and mounted a workshop to review, validate, and update Program Monitoring Framework and Results Framework.
- Participate in the CSO Visayas-NEDA Workshop in preparation for the 2011 Busan High Level Forum
- Participated in the 2nd Liason Committee Meeting of the KR2 Program for the 31st Japanese Grant Assistance for the Food Security Project for Underprivileged Farmers
- Prepared an Aide Memoire on the French Loan for the Local Government Financing and Budget Reform Program to clarify news issues.
- Conferred Good Practice Awards to eight (8) projects for implementing strategies that led to successful achievement of sectoral outcomes and two (2) projects for the effective resolution of a recurrent implementation issue.