

STATUS OF THE NEDA'S MAJOR PROGRAMS AND PROJECTS

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<p>1. Spearhead the formulation of area-based plans that will complement the Philippine Development Plan, 2011-2016 and the Regional Development Plans (RDPs), 2011-2016</p>	<p>Completed. NEDA submitted the ADPs to the Office of the Executive Secretary (OES) on 19 December 2011 and 16 May 2012. Five ADPs were deemed to have strong growth potentials, namely: a) North Philippines Coastal Tourism Corridor; b) Caramoan-Catanduanes Tourism Link; c) Coastal, Aquatic and Fishery Resources Development Along the Visayan Sea; d) Siargao Island Tourism Area; e) Expanded Cagayan de Oro-Iligan Corridor.</p> <p>Relatedly, the OES formulated the proposed Growth Area Program for six priority areas, two of which were based on the ADPs, namely, the Caramoan-Catanduanes Tourism Link and Siargao Island Tourism Area.</p> <p>The OES expanded its proposal on the Growth Area Program into the Pinoy EDGE program, which include additional projects culled from the ADPs. This proposal shall be presented by OES to the President for approval.</p>
<p>2. Reformulate the National Physical Framework Plan (NPFP) to provide the national spatial strategy and incorporate measures on disaster risk reduction and climate change adaptation.</p>	<p>Ongoing. A Background Study on Developing the National Spatial Strategy (NSS) is currently being formulated. The NSS shall be the NPFP's core strategy which will define the desired spatial structure from the national point of view based on existing trends in population distribution, economic activities, social services and transport networks, and taking into consideration sustainable management of land and other natural resources as well as the reduction of disaster and climate risks.</p> <p>The first draft of the study has been presented to the NEDA Regional Directors last 19 October 2012 for comments. Other NEDA staffs also submitted comments, such as Infrastructure Staff and Social Development Staff.</p> <p>The draft is now being subject to independent review. It is also being revised to consider comments from the NEDA Regional directors and above-said sector staffs.</p> <p>The NPFP preparation will proceed early next year upon completion of the NSS by end of the year.</p>
<p>3. Update the Regional Physical Framework Plan (RPFP) for selected regions.</p>	<p>Ongoing. Some preparatory activities on the RPFP updating are being undertaken, as follows: (a) inclusion of said activity as one of the agenda items of upcoming RLUC meetings (NROs 6, 11, and 13); (b) conduct of write shop (NRO 4B); and (c) collection of data and maps (NROs 3 and 10).The NROs are awaiting completion of the NSS and NPFP.</p>
<p>4. Strengthen advocacy and engagement strategy for the PDP, Regional Development Plans (RDPs) and Area</p>	<p>In the area of advocacy, part of NPPS' yearly activities include:</p> <ul style="list-style-type: none"> *Economic briefings to the house, senate, other government agencies, non-government, private & multilateral organizations *Validation of/Comments on reports of other government agencies and private organizations on the performance of the economy *Technical support during the International Monetary Fund & Government of the Philippines discussions *Participation in conferences/seminars/forums on the macroeconomy

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Development Plans towards strengthening ownership among various stakeholders. c/o DIS/NPPS/RDCS	
	Advocacy on the PDP/RPDPs/ADPs was done through briefings, participation in various fora which include among others, advocacy on the programs and projects contained in the ADPs; PDP Caravans in regions CAR, 8 and 12; Planners Convention in Regions 2, 8 and 11; National Conference on Decentralization for Regional Development, etc. Through the RDC 5 Regional Information Advocacy Committee in partnership with the Bicol Communicators Network, NRO 5 organized a Media Relations Seminar aimed at developing advocate-partners in promoting the PDP and Bicol RDP.
5. Promote the integration of disaster risk reduction and climate change adaptation in local development planning.	<p>NEDA is currently implementing the UNDP/AusAID/NZAID-assisted project, <i>Integrating Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) in Local Development Planning and Decision-making Processes</i>. This project aims to integrate DRR and CCA concerns into local decision making and planning processes by: (a) enhancing local awareness and understanding of climate change and its effect on existing natural hazards, (b) developing tools to integrate climate risks in DRR-enhanced planning, (c) demonstrating practical integrated DRR/CCA approaches at the community level, (d) developing policy instruments to enhance multi-stakeholder cooperation to address climate change (CC), and (e) strengthening national and local multi-stakeholder coordinating mechanisms on CC.</p> <p>As of date, the project is revising the Supplemental Guidelines on Mainstreaming DRR and CCA at Subnational Development and Land Use/Physical Planning as well as the Reference Manual on Integrating DRR/CCA in Comprehensive Land Use Plans (CLUPs) and the Handbook on Information Support Systems on Hazards and Risks for Local/Subnational Planning. Eighty provinces are being assisted in preparing their provincial hazard profiles (with hazard maps) as inputs in mainstreaming DRR and CCA into Their Provincial Development and Physical Framework Plans and three pilot municipalities (Claver, Gigaquit, and Bacuag) and 1 pilot city (Surigao City) in the province of Surigao del Norte as pilot areas for mainstreaming DRR/CCA in their CLUPs. The Handbook was piloted in Region 2 for the uploading, downloading and sharing of hazard maps and, DRR and CCA between NRO-2 and DENR-2 has been completed.</p>
6. Assess and monitor implementation of the PDP, RDPs, the MDGs, sectoral plans and update strategies and targets to achieve the medium-term goals of high and sustained economic.	<p>Ongoing. The SER is already in its final stage of completion.</p> <p>In the first quarter or 2013, the NPPS will commence the preparation of updating the PDP.</p>

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c/o RDCS/NPPS	<p>The National Agenda to Accelerate the Achievement of MDG5 (Improve Maternal Health) and two MDG Acceleration Framework (MAF) Action Plans for Maternal Health containing bottlenecks and focused interventions in selected sites have been drafted. The working draft of the National Agenda was presented to the DOH last 24 September 2012 and to the Social Development Committee (SDC) Technical Board last 11 October 2012. It was presented to the Joint SDC Cabinet and Human Development and Poverty Reduction Cluster meeting on 19 October 2012 for discussion and approval.</p> <p>Spreadsheet models/templates for costing MDG-related projects (early childhood care and development, education, health, water and sanitation) for use of the LGUs were developed and pilot tested in Ilocos Norte. There were coaching and mentoring of local officials in the selected LGUs. The results of the coaching and mentoring sessions were presented last 27 July 2012 with LGU officials & implementers in the site. The results and recommendations of the pilot-testing of the costing templates were presented on 17 October 2012 to concerned national government agencies at the Astoria Hotel. Part of the presentation of the results was testimonials from the pilot sites.</p> <p>A draft report on the MDG Budget and Expenditures for 2008-2010 was prepared.</p> <p>Drafting of the report on Lessons Learned from the Philippines experience to achieve the MDGs (what worked and what needs improvement) is ongoing. This will be an input to the Country Report within the context of the Post 2015 Agenda.</p>
	Ongoing formulation of Chapter on Infrastructure of the Socioeconomic Report (SER) for the First Two Years of the Aquino Administration
8. Coordinate the updating, assessment and monitoring of the PIP, 2011-2016 and the Regional Development Investment Programs (RDIPs), 2011-2016 and CIIP	<p>The Working Draft 2011-2016 PIP was uploaded to the NEDA website last November 29, 2012.</p> <p>2011-2016 PIP Revalidation exercise to commence vis-à-vis the PDP and RM updating. Preparatory activities to be conducted in the 4th Qtr. Of 2012.</p>
	The updating of the RDIPs will be conducted after the updating of the RDPs which will commence in 2013.
	Ongoing updating of CIIP 2011-2013 & Beyond

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<p>9. Recommend timely measures and render policy advice to the President, the NEDA Board Committees, the Cabinet Clusters and Regional Development Councils on issues/concerns arising from the impact of recent domestic and global developments.</p>	<p>Review of Legal Frameworks for PPP</p> <ol style="list-style-type: none"> 1. Amendments to the IRR of the BOT Law were published on 7 October 2012 and became effective on 22 October 2012. 2. Amendments to the JV Guidelines are for approval of Secretary Arsenio M. Balisacan, and are targeted to be published within October 2012 to become effective 15 days after publication. <p>INFRACOM</p> <p>A. Approved Policies:</p> <ol style="list-style-type: none"> 1. The INFRACOM issued on 24 January 2012 a Resolution entitled “Enjoining Water-Related Agencies to Support the Development of a Philippine Water Resources Sector Development Plan (PWRSDP).” 2. The INFRACOM has recommended in its Memorandum to the NEDA Board dated 15 August 2012 the approval of the Metro Manila and Surrounding Areas Flood Control Program.
	<p>The CTRM endorsed the adoption of the ASEAN Harmonized Tariff Nomenclature on 24 April 2012, which was subsequently approved by the NEDA Board on 18 September 2012. On 22 October 2012, the CTRM endorsed on ad referendum basis, the inclusion of the “Body Shop” in the list of foreign retailers selling high-end or luxury goods pursuant to Section 8 of Republic Act 8762 or the Retail Trade Liberalization Act of 2000.</p> <p>The 9th Foreign Investment Negative List was approved by the NEDA Board on 18 September 2012.</p>
	<p>The following NPPS activities also contribute in NEDA’s recommendation of timely measures and rendering policy advice:</p> <ol style="list-style-type: none"> 1. Memos to the President on inflation, exports, imports, National Income Accounts, labor and employment 2. Inputs to development Budget and Coordination Committee, Technical Working Group on Macroeconomy and Executive Technical Board 3. Inputs to Economic Development Cluster on analysis on Second Quarter National Income Accounts, trend and cycle analysis 4. Policy studies on: hike in jeepney fare, tuition fee and wage rate; drought in the US; impact of Euro Area crisis, impact of China slowdown; proposed restructuring of excise tax, impact of typhoon and natural disasters, impact of Chinese tourism, reduced electricity rate, assessment of the oil deregulation law, oil price simulation for the Inter-Energy Agency Contingency Committee, Motor Vehicle User’s Charge (MVUC), export vulnerability/competitiveness, impact of oil price increase with/without VAT on the economy, impact of the additional Php 0.70/kg government incentive on rice, assessment of the upward adjustment in the price of grains, wheat and rice, among others.
	<p>The NEDA Board-Regional Development Committee endorsed to the President the final amendment to EO 325 on the Reorganization of the Regional Development Councils (RDCs). The RDCom likewise discussed the Regional Budget Process</p>

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	<p>focusing on concerns on regional allocation as well as the 2013 budget calendar and prospects for improving RDC participation in the budgeting process. In light of the power crisis in Mindanao, the RDCOM discussed the power crisis. Relatedly, the proposed increase of benefits or regions/communities that host power generation facilities was also presented and discussed. The Area Development Plans (ADPs) were presented and discussed in relation to the proposed Growth Area Program.</p> <p><u>NEDA Board- Land Use Committee</u></p> <p>Land use concerns discussed and acted upon in the 2nd NB-NLUC Technical Meeting include:</p> <p>a) Land use conflict between the Las Piñas – Parañaque Critical Habitat and Ecotourism Area and Ninoy Aquino International Airport (NAIA)</p> <p>b) Areas of complementation between NAMRIA’s Unified Mapping Program and DOST’s Nationwide Disaster Risk Exposure, Assessment and Mitigation (Nationwide DREAM) Project.</p> <p><u>Regional Development Councils (RDCs)</u></p> <p>The RDCs undertook the following:</p> <p>a) provided briefings and recommendations to increase support and awareness on policies and activities on disaster risk reduction / climate change adaptation; Relatedly, it also conducted consultations in preparation for the country’s participation to the Rio+20 Conference;</p> <p>c) provided orientation on the President’s Public-Private Partnership (PPP) initiatives;</p> <p>d) formulated various thematic/sectoral plans on education, health, youth, transportation, sustainable development, coastal management and tourism</p> <p>e) proposed policies on ER 1-94 which aims to increase benefits of host communities of power plants</p> <p>f) organized the Pampanga River Basin Committee to serve as the primary regional oversight body to coordinate the implementation of integrated water resource management in the Pampanga River Basin (RDC 3)</p> <p>g) proposed the Davao Regional state University System to address proliferation of low-quality and duplicative programs of state and local universities and colleges (RDC 11)</p> <p>h) recommended to DBM that RDCs and LGUs be given greater stake in deciding on public investments for their respective priorities thereby addressing issues on the national government’s centrally-managed funds or lump sum budgetary appropriations (RDC 11)</p> <p>i) proposed the issuance of a Fisheries Administrative Order banning the catching of <i>ludong</i> during its spawning run (RDC 2)</p>
10. Mainstream the development results management framework and adopt results	1. PDP-RM Assessment (parallel with SER preparation) - <i>Strategic review of the PDP-RM aimed to (a) determine their continued significance/consistency with the PDP goals and priorities; and (b) identify gaps in available information and</i>

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<p>monitoring and evaluation of plan outcomes from the national to the regional levels to fully operationalize the PDP's/RDP's results orientation.</p>	<p><i>therefore the need to supply/modify/substitute indicators.</i></p> <p>Status/Accomplishment: A strategic review of the PDP-RMs was initiated by PMS which aims to (a) determine their continued significance/consistency with the PDP goals and priorities; and (b) identify gaps in available information and therefore the need to supply/modify/substitute indicators. The review coincides with the ongoing Socio-economic Report (SER) preparation and takes off from the reports/data submitted by implementing agencies as required by the SER.</p> <p>The more current revisions on the Chapter RMs can be used as take-off point to guide the PDP-RM as well as the Plan and PIP updating process scheduled in the first half of 2013</p> <p>2. RM-OPIF Linkage workshops conducted with DBM and MfDR for Health Sector (with DOH) - <i>Government's ongoing initiative to align the planning and budgeting process, through the PDP-RM and OPIF linking efforts.</i></p> <p>Status/Accomplishment: <i>RM-OPIF Linkage Workshop</i> Workshops with ten pilot agencies (DA, DAR, DENR, DepEd, DILG, DOH, DOTC, DPWH, DSWD, DTI) were undertaken in the first quarter of CY 2012 aimed to harmonize RM and OPIF frameworks.</p> <p><i>MfDR for Health: Enhancement of the Results Matrix (RM) for the Health Sector and the Operational Linkages with the Organizational Performance Indicator Framework</i> UNICEF, through NEDA, provided support to enhance and scale-up GOP initiatives towards government-wide development effectiveness. Technical assistance was provided which includes review, enhancement and documentation of the RBM initiatives in the health sector in the Philippines.</p> <ul style="list-style-type: none"> • In 2011, a consultant was commissioned to assess the M&E initiatives of the Health Sector and integrate all systems towards enhancing the sector. The final report of the consultant on the Enhancement of the Results Matrix (RM) for the Health Sector and the Operational Linkages with the Organizational Performance Indicator Framework was submitted last 22 August 2012. Copies of the report were provided to NEDA-SDS, DOH and UNICEF. • DOH is already using the framework i.e., revised Department's Organizational Performance Indicator Framework as submitted to DBM. <p>3. Technical support to the Technical Working Group on AO 25/Harmonization of data requirements of NEDA-OP-PMS and DBM - <i>AO 25 provides for the creation of Inter-agency task force that will harmonize, unify, streamline, and simplify all existing monitoring and reporting requirements and processes that is consistent with the Results-based Performance Management System (RBPMS)</i></p>

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	<p>Status/Accomplishment:</p> <p>The Staff provided technical support to the TWG on the development of a Harmonized Results-based Performance Management System. An underlying framework for the proposed RBMPS was created, allowing for the measurement of organizational performance and its contribution to the agency major final outputs (MFOs) and eventually to the sector and societal goals.</p> <p>Also, the Staff provided technical support to: (a) the DBM exercise in restructuring of IAs MFOs and Programs, Activities and Projects (PAPs) as required for the implementation of EO No. 80 (PBB) ensuring alignment to the PDP and RM development objectives.; and (b) NEDA and its attached agencies in restructuring MFOs and compliance reporting to DBM re: PBB.</p> <p>4. Provided training to NROs under the IFAD TA on RbME- <i>The TA intends to enhance capacity by providing RbME training to NEDA and key implementing agencies of the GOP at the regional and national levels. The TA shall cater to those responsible for performance monitoring and evaluation, project implementation and post-evaluation.</i></p> <p>Status/Accomplishment:</p> <p>As of the reporting period, major accomplishments under the PMS-implemented TA are as follows:</p> <ul style="list-style-type: none"> • The RbME Training Modules (core, retooling, and advocacy) prepared; • The following RbME trainings were conducted: <ul style="list-style-type: none"> ▪ 2 core group trainings (10 days each) for all NEDA Regional Offices ▪ RbME Training for IFAD project implementors, IAs (5 days) ▪ 8 retooling workshops for NROs 2, 3, 4-A, 7, 8, 9, 11 and 12 (3 days each) ▪ 8 advocacy workshops for NROs 2, 3, 4-A, 7, 8, 9, 11 and 12 (1 day each) • Review/Enhancements of Regional RM are also outputs of the trainings conducted. <p>5. Implementation of Key Output 2 (ADB-CDTA): Consultants' reports on RbME Framework for the PDP-RM 2011-2016 and efforts to tighten linkage of PDP-RM and OPIF - <i>The TA on Key Output 2 on aims to develop a results-based framework for the 2011-2016 PDP-RM and PIP to measure and report on the progress of the Plan and PIP implementation as well as support the tightening of the planning and budget linkage by aligning the PDP and PIP results matrices with the DBM's OPIF.</i></p> <p>Status/Accomplishment:</p> <p>A Results-Based Management specialist (Mr. Peter Fane) was engaged from December 2011 to March 2012 under this PMS-implemented TA. The Final TA report was submitted by the RBM specialist in March 2012. The TA presents a proposed</p>

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	<p>results-based monitoring and evaluation system/framework for the 2011-2016 PDP-RM and PIP which can be used to measure and report on the progress of the Plan and PIP implementation, as well as support the tightening of the planning and budget linkage by aligning the PDP and PIP results matrices with the Department of Budget and Management's Organizational Performance Indicator Framework. The proposed M&E framework was presented in the second PSC meeting of ADB CDTA, chaired by then DG Paderanga, held on 25 April 2012.</p>
<p>11. Strengthen the Philippine Council for Sustainable Development (PCSD) and the RDCs as the venue for sustainable development concerns.</p>	<p>Finalized the Philippine Rio + 20 Report and now ready for printing.</p> <p>Concept Note for the activities leading to the formulation of the Philippine SD Action Plan has been presented to the PCSD during the 26 November 2012 special meeting</p> <p>Three quarterly PCSD meetings and 1 special meeting were held since February 2012. The last PCSD meeting is tentatively scheduled on 13 December 2012.</p>
<p>12. Mainstream the concept of green economy (GE) and the agreements under Rio + 20 in local planning, investment programming and monitoring and evaluation.</p>	<p>The draft SD Action Plan being prepared takes into consideration three sustainable development (SD) issues in the Philippines: (i) poverty and equity; (ii) employment generation; and (iii) environmental degradation. Subsequent activities will include the determination of the most appropriate management unit and financial modality to operationalize and mainstream SD and GE into the local policy, planning, implementation, monitoring and evaluation processes.</p>
<p>13. Formulate a workable NEDA Human Resource Development Program for the next three years.</p>	<p>The HRPMS disseminated Training Need Identification Survey forms to all Offices, NROs and the Central Office Staffs on 1 February 2012. This activity, intended to kick off the formulation of the next 3-Year NEDA HRD Program, is about to culminate. The table below is presented for the purpose of providing you with detailed information on which offices have complied as of 14 November 2012:</p>

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	CO	NROs	<p>Initial results, based on supervisor’s recommendations, revealed the need for the following training courses, categorized according to type:</p> <table><tr><th>Common Competencies</th><th>Functional/Technical Competencies</th><th>Soft Skills</th></tr><tr><td><ul style="list-style-type: none">• Technical Report Writing• Public Speaking• Presentation Skill/Delivery Techniques• IT Related Trainings• Knowledge Management• Facilitation and Coordination Skills• Records Keeping• Statistics• GIS</td><td><p>MFO 1</p><ul style="list-style-type: none">• Policy Formulation and Review• Policy Research/Analyses• Planning (Physical, Macro, Urban, Land-Use Sectoral)• Macroeconomics<p>MFO 2</p><ul style="list-style-type: none">• Project Development• Project Appraisal• Project Management• Feasibility Study Preparation• Investment Programming<p>MFO 3</p><ul style="list-style-type: none">• Results Monitoring & Evaluation</td><td><ul style="list-style-type: none">• Motivation Training• Supervisory Development Course• Leadership and Management Training• Values Training</td></tr></table>	Common Competencies	Functional/Technical Competencies	Soft Skills	<ul style="list-style-type: none">• Technical Report Writing• Public Speaking• Presentation Skill/Delivery Techniques• IT Related Trainings• Knowledge Management• Facilitation and Coordination Skills• Records Keeping• Statistics• GIS	<p>MFO 1</p> <ul style="list-style-type: none">• Policy Formulation and Review• Policy Research/Analyses• Planning (Physical, Macro, Urban, Land-Use Sectoral)• Macroeconomics <p>MFO 2</p> <ul style="list-style-type: none">• Project Development• Project Appraisal• Project Management• Feasibility Study Preparation• Investment Programming <p>MFO 3</p> <ul style="list-style-type: none">• Results Monitoring & Evaluation	<ul style="list-style-type: none">• Motivation Training• Supervisory Development Course• Leadership and Management Training• Values Training
	Common Competencies	Functional/Technical Competencies		Soft Skills					
	<ul style="list-style-type: none">• Technical Report Writing• Public Speaking• Presentation Skill/Delivery Techniques• IT Related Trainings• Knowledge Management• Facilitation and Coordination Skills• Records Keeping• Statistics• GIS	<p>MFO 1</p> <ul style="list-style-type: none">• Policy Formulation and Review• Policy Research/Analyses• Planning (Physical, Macro, Urban, Land-Use Sectoral)• Macroeconomics <p>MFO 2</p> <ul style="list-style-type: none">• Project Development• Project Appraisal• Project Management• Feasibility Study Preparation• Investment Programming <p>MFO 3</p> <ul style="list-style-type: none">• Results Monitoring & Evaluation		<ul style="list-style-type: none">• Motivation Training• Supervisory Development Course• Leadership and Management Training• Values Training					
	Admin Staff	All NROs							
	Agriculture Staff								
	ITCS								
	Social Development Staff								
	OADG-NDO								
	ODDG RDO								
	OADG-RDO								
RDCS									

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			• Logical Framework	
15. Identify and implement short term and long-term solutions towards improving the competency of the NEDA workforce for the third level positions as well as competencies of technical and administrative personnel.	<p>To supplement and validate the responses gathered in the Individual Training Need Identification survey, a Rapid TNA is being conducted since September 18, 2012 among the Directors, Asst. Directors and Division Chiefs in the Central Office. This is still in progress. Initial results will be made available when required.</p> <p>To improve leadership competencies of promising incumbents of mid-level and third-level personnel, the CSO sent candidates in the Public Management Development Program, Batch 1, of the Development Academy of the Philippines (PMDP-DAP). This will be a continuing HRD intervention for mid and third level officers.</p>			
	<ol style="list-style-type: none"> 1. Conducted Training on RA 9184 (on 16 October 2012) 2. Training on the computation of Price Escalation claims pursuant to RA 9184 for IS personnel Conducted last 14-16 March 2012 and the second batch for various agencies to be held on 12-14 November 2012. 3. Training on Investment Appraisal with Emphasis on Public-Private Partnership Projects. Held on 27 August-7 September 2012, 17-28 September 2012, and 8-19 October 2012, respectively. 4. Capacity Building on Value Engineering/Value Analysis (VE/VA). Preparation of bidding documents for the procurement of a Consulting Firm to undertake the training is ongoing. 5. Capacity Building on Cost Estimates for IS personnel is targeted by December 2012. 			
16. Coordinate the conduct of studies and/or formulation of policies/guidelines with other concerned agencies which can be the basis for legislation/policy formulation e.g., legal frameworks related to PPP, education scholarships among others.	<ol style="list-style-type: none"> 1. Conducted study on the Philippine Eco-Efficient Water Infrastructure (EEWIN) Strategic Roadmap 2. Conducted various studies under the MDG-F 1919: Enhancing Access to and Provision of Water Services with the Active Participation of the Poor 3. Conducted study (with funding from WB and MDG_F 1919) on the Development and Operationalization of the National Water Resources Management Office. 			
	1. Developed and launched the Local Government Unit (LGU) Public-Private Partnership (PPP) Manual under the			

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	<p>CDTA on Strengthening PPP in the Philippines (TA-7796).</p> <p>2. Approved, for dissemination, the policy briefs on PPP Institutional Set-up, Unsolicited Proposals, and Identifying, Selecting, and Prioritizing PPP Projects for Investment Appraisal under the CDTA on Strengthening PPP in the Philippines (TA-7796).</p>
<p>17. Develop KM culture in NEDA in order to harness NEDA's capital for more effective delivery of NEDA's mandate</p>	<p>Digitization of NEDA documents for easy access of needed information.</p> <p>Installed lines to 15 NROs and ongoing migration of NRO IP network for the establishment of NEDA Wide Area Network (WAN) which will enhance/improve data/information sharing between/among NEDA CO and NROs.</p> <p>Developed information/collaboration systems, particularly on the review of project proposals submitted to NEDA.</p>
	<p>For the Administrative Staff, the following Knowledge Sharing / Toolbox Sessions were conducted starting January 2012:</p> <ol style="list-style-type: none"> 1. Briefing on the New SALN 2. Briefing on Government Manpower Information System 3. Writing Skills Enhancement Workshop 4. Seminar on Disaster Preparedness 5. Briefing on the New Strategic Performance Management System 6. Briefing on Leave and Attendance 7. Briefing on the Government Procurement Reform Act.
	<ol style="list-style-type: none"> 1. n- online - continuing 2. DevNews - continuing 3. digitization efforts (with ITCS) - initial conversion of NEDA documents to digital file
	<ol style="list-style-type: none"> 1. Publication and dissemination of the CY 2011 ODA Portfolio Review Report - <i>The Staff spearheads the conduct of the Annual ODA Portfolio Review as mandated by Republic Act (RA) No. 8182, also known as the ODA Act of 1996, as amended by RA 8555, with the end view of submitting a report to Congress by 30 June 2012.</i> <p><i>Status/Accomplishment:</i></p> <p>The Report was published and copies have been distributed to National Government Agencies, Development Partners, NEDA Regional Offices, and NEDA Sector Staffs.</p> <p>The Annual ODA Portfolio Review Reports are available in the NEDA website.</p>

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	<p>2. Preparation and actual conduct of the 2nd M&E Network Forum (7-8 November 2012)- <i>The M&E Network aims to provide a venue for continuing and meaningful exchange of ideas, experiences and lessons among evaluation stakeholders (e.g. evaluators, users of evaluation outputs, policymakers) to further enhance M&E capacity development in the country. Also, the Network is envisioned to advance professionalism in the M&E community and to instill the culture of evaluation in the country.</i></p> <p>Status/Accomplishment: <i>1st M&E Network Forum</i></p> <ul style="list-style-type: none"> • First M&E Network Forum, with the theme <i>Evaluation Theory, Approaches and Practices in the Philippines</i> conducted on 7-8 November 2011, successfully launched the M&E Network Philippines with over 200 representatives from various institutions/agencies (development partners, implementing agencies, oversight agencies, civil society organizations, academe) who participated in the forum. The Compendium of all presentations made during the forum was finalized and published. <p><i>2nd M&E Network Forum</i></p> <ul style="list-style-type: none"> • All preparations for the Second M&E Network Forum (7-8 November 2012) with the theme <i>Evaluation Policy: A Gateway to Improved Performance and Accountability</i> commenced in the 2nd quarter and featured call for papers (presentations), call for posters, and invitation of international and local M&E experts/presentors/discussants. • The forum proper included four moderated sessions: (i) In-country processes and procedures: Results-Based Performance Management System, National Evaluation Policy Framework; (ii) Evaluation as undertaken by various stakeholders; (iii) Innovation on M&E approaches, tools or innovative ways of disseminating information generated through M&E; and, (iv) International experiences, best practices, etc. <p>3. NEDA-PMS regular reports (ODA loans performance, ODA grants updates, Alert mechanism and Cost Overrun reports) on the GOP ODA Portfolio provided to various stakeholders - <i>NEDA-PMS reporting mechanisms providing for regular reports on Alert Mechanism, Cost Overrun, JAW, ODA Loans Performance Report and ODA Grants Portfolio Report catering to internal and external clients.</i></p> <p>Status/Accomplishment:</p> <p>The Staff produces semestral reports on the Alert Mechanism (AM) which aims to flag projects which require priority monitoring and facilitation, by classifying them into Potential and Actual problem projects.</p> <ul style="list-style-type: none"> • PMS initiated reforms in the feedback mechanism under the AM. Currently, the program/project alert statuses are initially reported to the implementing agencies (IAs) through the Project Implementation Officers (PIO) system. Upon confirmation of

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	<p>the actual problem projects by the PIOs, the quarterly alert statuses of the ongoing ODA loans portfolio are elevated to the Director-General for his information.</p> <ul style="list-style-type: none"> Also, the inclusion of the ICC in the feedback loop of the current AM to improve the facilitation process for reported problematic projects was initiated. The ICC is expected to impart necessary advice on the most appropriate next steps to address the implementation issues encountered by the reported problematic projects. In a recent presentation to the Economic Development Cluster, PMS was instructed to report the AM projects to the President. <p><i>Cost Overrun</i> Quarterly reports on cost-overrun provide updates to the DG on the incidence of cost overruns in the ODA portfolio.</p> <p><i>Joint Analytic Work (JAW)</i> JAW exercise between NEDA and ADB, JICA, and WB undertakes the assessment of and recommended options to address key cross-cutting and recurrent implementation issues in the ODA portfolio.</p> <p>The second phase of JAW commenced in CY 2011 and assessed the success factors as well as sustainability of ODA projects, with the aim of extracting lessons learned from past projects and recommend solutions to ensure quality at exit of completing projects. During the year, ADB, JICA and WB each assessed the performance of completed projects in their respective Philippine portfolios. PMS continues to be the JAW secretariat and technical support of the JAW team.</p> <p>The JAW exercise was able to push for DBM issuance of policy in the conduct of advance procurement activities, as well as the addition of ICC Form 7, and DBM review of quarterly SAROs and monthly lapsing of NCAs. This lead to DBM issuance on GAA as the budget release document.</p> <p><i>Quarterly ODA Loans Performance Report</i> Provides quarterly financial absorptive capacity performance of the GOP ODA loans portfolio using the following indicators: disbursement level, disbursement rate, availment rate, disbursement ratio, and utilization rate. Reported to PIO, ICC (optional), DG, DDG and ADG (IPMEG). Being constantly used by OP-EPO and vetted by the DG as inputs to ministerial meetings/visits of the President to other countries.</p> <p><i>Semestral ODA Grants Portfolio Report</i> Provides semestral breakdown (by Development Partner, Sector, etc.) and utilization of GOP ODA grants portfolio. Reported to ICC (optional), DG, DDG and ADG (IPMEG). Being constantly used by OP-EPO and vetted by the DG as inputs to ministerial meetings/visits of the President to other countries.</p> <p>4. Ongoing data population/ system testing for the ODAMS module under the Web-based Programs and Projects Information</p>

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	<p>Exchange System (PPIES) - <i>The PPIES is an interactive web-based query system that integrates the existing Project Proposal Monitoring System (PPMS) of the Public Investment Staff (PIS), the Official Development Assistance Monitoring System (ODAMS) of the Project Monitoring Staff (PMS) and the Comprehensive and Integrated Infrastructure Program (CIIP) of the Infrastructure Staff (IS).</i></p> <p>Status/Accomplishment: The Staff conducted a system test and populated/encoded active ODA loans data in the PPIES, which is expected to be launched in December 2012.</p>