

ODA Pipeline (as of 4th Quarter 2013)

As of 18 December 2013

As of 16 December 2013

Project Title	Project Description	Region	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total
				Amount		Counterpart	Project Cost
				(In US\$ million)			
Asian Development Bank-Loan							
Market Transformation through Introduction of Energy-Efficient Electric Vehicles Project	The project will replace traditional tricycles particularly those aging tricycles and those running on two-stroke gasoline engines and promote the establishment of new associated electric vehicle support industries (e.g., battery leasing/recycling/disposal, motor supply chain and charging stations) in the Philippines.	III, IV, XI, NCR, and other regions to be identified	DOE	400.00	21.00	79.00	500.00
KALAHI-CIDSS National Community-Driven Development Project (NCDDP) (Convergent Social Protection and Community-Driven Development Project)	The project will support continuing strong DSWD collaboration with LGUs in delivering assistance to communities, using the CDD approach proven in the KALAHI-CIDSS project. The project will also promote long-term sustainability, through (i) capacity building and strengthening community and LGU links to national sector agencies and provincial LGUs, using the NCDDP-facilitated participatory planning and implementation integrated with the bottom-up planning (BUP), and (ii) improving national-level response to local priorities using the HDPRC mechanism.	CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA	DSWD	372.10 (plus US\$ 492 M from WB)		1,041.65	1,905.75
Angat Water Transmission Improvement Project	The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.	To be determined (TBD)	MWSS	70 (plus US\$ 30 M from AIF)			100.00

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International Fund for Agricultural Development-Loan							
Convergence on Value-Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE)	<p>The overall goal of the project is to contribute to reducing the incidence of poverty in the ten target provinces of Regions IX, X and Caraga, while the project's development objective is to reduce vulnerability of the target group through crop diversification and increased farm income.</p> <p>The project has three (3) components; (i) Participatory Value-Chain Analysis and Planning; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; and (iii) Project Management, Monitoring and Evaluation and Knowledge Management.</p> <p>The project implementation period is 7 years.</p>	<p>- Region IX (Zamboanga del Norte, Zamboanga del Sur, Zamboanga Sibugay);</p> <p>- Regions X (Misamis Oriental, Camiguin, North Bukidnon, South Bukidnon);</p> <p>- Region XIII Caraga (Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur)</p>	DAR	32.20	0.80	13.80	46.80

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Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project - new title	The overall goal of the Project is to contribute to a reduced incidence of poverty in the coastal communities of the target bays/ecosystems. The expected impact indicators are that by the end of the Project, 188,130 poor households located in the 1,098 coastal barangays have a 22% increase in their household asset index from the baseline level and incidence of child malnutrition (ages 0-59 months) is reduced by 5% from 24.4%. The Project will target 4 regions, i.e. Region V in Luzon; VIII in Visayas; Region XIII and ARMM in Mindanao. The 11 target bays/gulfs proposed are follows: Region V (3 bays): Ragay Gulf (Bicol side), Asid Gulf, Albay Gulf; Region VIII (4 bays): Leyte Gulf, Matarinao Bay; Maqueda Bay, Silago-Cabalian Bay; Region XIII (2 bays): Butuan Bay, Lianga/Hinatuan/Bislig Bays; ARMM(2 bays): Illana Bay and the area between Basilan and Sulu. The Project will have the following three components: (i) Coastal Resource Management; (ii) Livelihood Development; and (iii) Project Management and Coordination. The expected outcomes are as follows: a) Component 1: fishing communities will have adopted sustainable management of fishery and coastal resources that increase overall stocks; and b) Component 2: fishing households in the target coastal communities constantly engaged in diversified sources of income The project will be implemented for the period 2014-2020.	- Region V (Masbate, Camarines Sur, Sorsogon, Albay);	DA-BFAR	27.30	0.52	16.72	44.54
Coastal Resources and Fisheries Improvement Project (CoRFIP) - 2nd title		- Region VIII (Eastern Samar, Western Samar, Leyte, Southern Leyte);					
(Coastal Resource Management and Value Chain Development Project [CRMVCDP] - 1st title		- CARAGA (Surigao del Sur, Agusan del Norte); - ARMM (Lanao del Sur, Sulu, Maguindanao, Basilan)					

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Australian Agency for International Development (AusAID)-Grant							
Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing)	The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements.	Taguig City	Taguig City		25.01	18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector)	46.34
KALAH-CIDSS- Improving Access to Early Childhood Development and Basic Education Services	The grant will be an additional assistance to DSWD for its implementation of the ongoing KALAH-CIDSS Project. The grant will finance day care centers and school buildings that were not prioritized under the KALAH-CIDSS project.	CAR, IV-A, V, VI, VIII, IX, X, XII and XIII	DSWD		14.52		14.52

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Basic Education Sector Transformation (BEST) Program	<p>The program aims to contribute to the improvement in the equitable access to quality education in the Philippines. Phase 1 of the program aims to:</p> <ul style="list-style-type: none"> -Improve the participation and completion of basic education in target areas; -Improve the mastery of learning competencies (English, Mathematics and Science) of more children and reduce disparity in learning outcomes for boys and girls in target areas; -Provide support to DepED in delivering basic education services that is more gender responsive and inclusive; and -Provide mechanism for full decentralization of the management and accountability to the field offices and schools. <p>Five regions have been identified as target areas in Phase 1 and are proposed to receive intensive support. These are: Region V – Bicol, Region VI – Western Visayas, Region VII – Central Visayas, Region VIII – Eastern Visayas, Region X – Northern Mindanao and NCR – National Capital Region.</p>	V, VI, VII, VIII, X and NCR	DepEd		203.34	24.20	227.54
Japan International Cooperation Agency (JICA)-Loan							
LRT Line 1 South Extension (hybrid PPP: Private sector undertakes CW and E&M whole GOP provides for the rolling stock and depot through JICA ODA STEP loan)	The project will extend LRT Line 1 by an approximately 11.7 km from Baclaran Station through the cities of Parañaque and Las Piñas, up to the municipality of Bacoor Cavite. It will involve civil works, electro-mechanical works, rolling stock, and operation and maintenance.	NCR, IV-A	DOTC	611.84		128.75 (GOP) 748.83 (Private sector)	1,489.42

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LRT Line 2 East Extension OR Capacity Enhancement of Mass Transit Systems in Metro Manila (covering LRT Line 1 South Extension and LRT Line 2 East Extension Projects)	The project involves the 4.19-km eastern extension of the existing Line 2 from the Santolan Station at Marcos Highway fronting SM Marikina, and terminating at Masinag Junction or the intersection of Marcos Highway and Sumulong Highway. The total length of LRT Line 2 will be approximately 16.75 km upon completion of the project. The two (2) stations to be constructed with the extension will be located at: a. Emerald Drive in front of Robinson's Place Metro East in Cainta, Rizal; and b. Masinag Junction in Antipolo City, Rizal.	NCR, IV-A	DOTC	180.81		46.15	226.96
Maritime Safety Capability Improvement Project for the Philippine Coast Guard (formerly Acquisition of 40-meter Multi-Role Vessel)	The Project aims to strengthen and further develop the coast watch/patrol and search and rescue capabilities of Philippine Coast Guard by procuring additional patrol vessels. This will support the PCG in fulfilling its mandate and in complying with the international commitments of the Philippines on maritime safety, security and environmental protection. The vessels are to be deployed in ten (10) PCG Districts Manila, Tacloban, Zamboanga, Puerto Princesa, La Union, Iloilo, San Fernando (La Union), Davao, Legaspi and Cagayan de Oro.	Nationwide	DOTC	178.50		34.72	213.2
Metro Manila Interchange Construction Project Phase VI	The project involves the construction of high priority grade-separated interchanges in Metro Manila to alleviate serious traffic congestion and enhance transport capacity and efficiency around Metro Manila. The project consists of 3 interchanges: (i) EDSA/North Avenue/West Avenue/Mindanao Avenue Interchange; (ii) C5/Green Meadows/Calle Industria/Eastwood Interchange; and (iii) EDSA/Roosevelt Avenue/Congressional Avenue Interchange.	NCR	DPWH	94.55			94.55 (\$1=PhP43.53)

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World Bank (WB)-Loan							
Cebu Bus Rapid Transport (BRT)	The project will establish a Bus Rapid Transit (BRT) System in Cebu City. The project aims to provide improved mobility for people in Cebu City and will offer a more efficient travel in and around the city, and will provide safer and environment friendly mode of travel.	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00
KALAH-CIDSS National Community-Driven Development Project (NCDDP) (Convergent Social Protection and Community-Driven Development Project)	The NCDDP retains the development objective and the Community Empowerment Activity Cycle of the KALAH-CIDSS.	Nationwide except Mindanao	DSWD	492 (plusUS\$372.10M from ADB)		1,041.65	1,905.75

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France - Agence Francaise de Development (AFD)-Loan							
Cebu Bus Rapid Transport (BRT)	The project, which is proposed to be co-financed with the World Bank, involves the construction of a bus rapid transit corridor (15 km) and system in the city of Cebu. The project's development objectives are to (i) improve passenger mobility in the project's corridors by providing an alternative that is safer, more secure, more efficient, and generates fewer emissions; and (ii) to demonstrate effective public-private partnership arrangements in the Philippines' first BRT. AFD funding will be dedicated to the financing of the traffic management component of the project.	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00
Local Government Finance and Fiscal Decentralization Reform Program (LGFFDRP)	The project aims to achieve a system of efficient and transparent local governments with an adequate and equitable fiscal framework. The scope of the Program is structured around the following 4 policy outputs: i) creating conducive fiscal framework for inclusive growth; ii) developing an adequate and equitable resource framework for fiscal sustainability; iii) strengthening public financial management to assist efficient LGU service delivery; and iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF (wth DILG, DOF-BLGF, and DBM)	AFD - 100 ADB - 250			350.00
United States Agency for International Development (USAID) Grant							
Strengthening Urban Governance for Economic Development (SURGE)	The new Cities Development Initiative (CDI) project will work with secondary cities to become engines for growth and innovation by fostering a competitive business climate, facilitating investments, enhancing human capital, strengthening health services, and ensuring urban environmental resiliency.	TBD	TBD		TBD		TBD

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E-Peso Project	Through the E-PESO, USAID will drive transaction volume of ePayment thru facilitating government agencies for G2P and P2G and the private sector. Channeled through electronic wallets, e-payments offer new opportunities to extend financial services to low-income clients in a more cost-effective manner.	TBD	TBD		TBD		TBD
Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	The B-LEADERS Project aims to strengthen the cooperation with the Philippine government and its key partners to plan, design, and implement low emission development strategies in support of the joint US-GPH LEDS work plan. The project will focus on enhancing the capacities of the Climate Change Commission, the Department of Energy and selected local government units for LEDS analysis and implementation.	NCR, IVA, VI, VIII, IX, XI, XIII	CCC, DOE, DENR		12.00		12.00
Water Security for Resilient Economic Growth and Stability Program (Be Secure)	Be Secure aims to improve water security for resilient economic growth and stability, which will be achieved through two interrelated components: (1) sustainable access to water supply and sanitation services; and (2) resilience to climate-related water and hydrological extremes.	Iloilo City, CDO, Tuguegarao, Isabela City, and Cotabato City	DPWH		20.00		20.00
Facilitating Public Investment (FPI)	The project seeks to work with the GPH in addressing the tax inefficiencies and public spending limitations that greatly reduce the Philippines' fiscal space and strongly limit the provision of public goods and services necessary to complement and spur private investment	TBD	DOF (Lead), BIR, DBM		15.29		15.29
Science, Technology, Research and Innovation for Development (STRIDE) Program	The overall objective of STRIDE is to strengthen science, technology, research, and innovation capacity in Philippine higher education – with a focus on disciplines that contribute to high-growth economic sectors as a means of stimulating and accelerating broad-based economic growth.	TBD	CHED, DOST, Private Sector		32.00		32.00

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Philippine-American Fund for Entrepreneurship and Local Development (PHIL-AM Fund)	The project is a grant-making facility for Entrepreneurship and Local Assistance for Development to finance local partnerships that support the economic growth and good governance objectives of the Partnership for Growth (PFG), as well as activities in basic education, anti-trafficking and biodiversity.	TBD	Private Enterprises and CSOs		15.00		15.00
Partnership with American Chamber of Commerce for Policy Advocacy	The American Chamber of Commerce is requesting support for their work on policy reform advocacy. This will continue earlier AMCHAM work, which resulted in the analysis and publication of "Arangkada 2010".	TBD	American Chamber of Commerce		1.00		1.00
Integrated Maternal, Neonatal, Child Health and Nutrition (MNCHN)/ Family Planning (FP) Regional Project in Luzon (Luzon Health)	The project aims to improve the health of Filipino families in targeted provinces by expanding their access to high-quality, integrated MNCHN and FP services at household level, in communities, and at both public and private facilities.	I, II, III, IV-A, IV-B, V and NCR	DOH, LGUs, Philhealth		26.50		26.50
Integrated Maternal, Neonatal, Child Health and Nutrition Family Planning Regional Project in Visayas (VisayasHealth)	The project aims to improve the health of families in the Visayas region through strategic intervention on increasing demand and enhancing the supply of MNCHN and FP services as well as strengthening the capacity of CHDs as steward for the implementation of FP/RH programs.	VI, VII and VIII	DOH		15.00		15.00
Integrated Maternal, Neonatal, Child Health and Nutrition Family Planning Regional Project in Mindanao (MindanaoHealth)	The Mindanao Health Project will support DOH-led scale up of high-impact services and patient-centered information to improve maternal, neonatal, and child health and nutrition outcomes and to reduce unmet needs for family planning methods, especially among the lowest wealth quintiles and conflict-affected areas in Mindanao.	IX, X, XI, XII, XIII and ARMM	DOH		27.60		27.60
Innovations and Multi-Sectoral Partnerships to Achieve Control of TB (IMPACT)	The TB Control Project will engage both the public and private sector nationally and in the project sites in detecting and successfully treating drug-susceptible tuberculosis (TB) and multi-drug-resistant TB cases.	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, ARMM, NCR, CAR	DOH		28.20		28.20

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Health Policy Development Program 2	The project will strengthen and institutionalize a health policy formulation, monitoring, and evaluation process that will improve health sector performance particularly in family planning (FP), maternal, neonatal, and child health (FP/MNCHN), and tuberculosis (TB), as well as cross-cutting concerns in health care financing and human resources for health to enable the Philippines achieve its millennium development goals for health as well as expand and sustain its universal health care initiative.	Nationwide	DOH		15.00		15.00
Communication for Health Advancement through Networking and Governance Enhancement (CHANGE)	This will be the lead USAID mechanism for health communication capacity-building for DOH. It will work with the DOH in developing national communication strategies and thematic health campaigns, mass media support and communication materials for FP, MNCHN, and TB as standards or prototypes for local adoption.	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM and NCR	DOH		19.80		19.80
Korean Economic Development Cooperation Fund (EDCF)							
Support to Conflict-Affected People (further contribution to MTF)	The Mindanao Trust Fund for Reconstruction and Development Program (MTF-RDP) aims to strengthen local peace-building initiatives and assist in the economic and social recovery of conflict-affected areas in Mindanao. Established in April 2006, it supports reconstruction and development activities in conflict-affected areas in Mindanao and receives funding support from various development partners. (Project documents to be formulated by EU)	Mindanao	WB and OPAPP		TBD		TBD

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Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low-Lying Areas of Pampanga	<p>The project aims to implement flood control measures and rehabilitate school buildings in Macabebe, Masantol, Minalin and Sto. Tomas in Pampanga Province, through the implementaiton of the following:</p> <p>Flood control measures</p> <ul style="list-style-type: none"> - 33.3 km Third River (S6) dredged/excavated - 10 km Third River (E1) dredged/excavated - 11.3 km Caduang Tete River dredged/excavated - 11.7 km Sapang Maragul River dredged/excavated - 8 sluice gates repaired <p>New school buidlings</p> <ul style="list-style-type: none"> - 47 school buildings constructed - site embankments in 26 schools - groundwater developed in 11 schools 	III	DPWH, DepEd	80.43		23.32	103.75
Baler-Casiguran Road Improvement Project	The project will complete the remaining unpaved sections of the 116-kilometer Baler-Casiguran road (as appraised by Korea Eximbank). The road passes through flat, rolling and mountainous terrains and crosses more than 30 rivers and creeks on a 20-meter right-of-way (ROW).	III	DPWH	31.07		4.45	35.52
Casiguran International New Port Project	<p>The project involves the development of an international new port in Casiguran Bay with the following major components/facilities:</p> <p>(a) Multi-purpose wharf (2 berths for 20,000 DWT) - For operation buildings, storage, wellbeing facilities, storage yards, substations, maintenance buildings, services areas, gates, etc</p> <p>(b) Passenger wharf (1 berth for 400 GT) - For passenger terminal.</p> <p>(c) Fishery wharf - For marine products marketing stalls, storage, ship repair facilities.</p>	III	APECO	40.20		5.32	45.52

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Austria - Loan							
DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas Phase 2	The project, with a total cost of PhP6,115.51 million (of which PhP5,424 million is to be financed by Austrian Government loan), involves the construction/replacement of 66 temporary and weakened bridges with steel structures, covering an estimated total length of 4,845 lm.	Nationwide	DPWH	122.20		15.58	137.78
Spain - Loan							
Proposed Restructuring of the Bridge Construction/Replacement Project	<p>The project was originally approved on 13 March 2003 with a total cost of PhP3,186.24 million and implementation period from January 2007 to December 2011. It involved the construction/replacement of 96 bridges with a total length of 3,655 lm using modular steel bridges to be imported from Spain.</p> <p>The proposed restructuring involves the following:</p> <p>(i) 4-year extension in the implementation period, from January 2012 to December 2015; (ii) increase in cost by PhP1,784.12 million or 56% of the original ICC-approved cost; (iii) a supplemental loan in the amount of Euro 21.245 million; and modifications in implementation arrangement; and</p> <p>(v) modification/reduction in the list/number of bridges to be covered under the project (from 96 to 91 bridges with increase in length from 3,665 to 3,675 lm).</p>	Nationwide	DPWH	27.98		12.22	40.20

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United Kingdom - Loan							
National Roads Bridge Replacement Project	The project, with a total cost of PhP8,399.334 million (of which PhP7,751.184 million or 92.3% will be sourced through foreign borrowing while the remaining PhP648.15 million or 7.7% will be the GPH counterpart), involves the construction/replament of 133 bridges covering 15 regions with a total length of 8,158.5 lm, utilizing pre-fabricated double lane modular steel bridges to be imported from the United Kingdom.	Nationwide	DPWH	174.64		14.6	189.24
European Union (EU)-Grant							
Health Sector Policy Support Programme (HSPSP) III	The EU HSPSP is a sector budget support designed to address the key reform targets under the Health Sector Reform Agenda (HSRA), particularly in the areas of ggod governance, health financing, health services delivery, and regulation (specifically drugs and medicine). The project will build on the achievements of the HSPSP II. (Project documents yet to be formulated by EU)	Nationwide	DOH		46.72	not specified	46.72