

CY 2012 Portfolio Review
DISTRIBUTION OF TOTAL ODA LOANS
Budget Dependent Vs. Non-Budget Dependent
(2011 vs 2012)

	CY 2011		CY 2012	
	US\$ Million	% Share	US\$ Million	% Share
Budget Dependent	4,545.75	66.29	5,034.87	73.09
Non-Budget Dependent	2,311.92	33.71	1,853.37	26.91
Project Total	6,857.67	79.74	6,888.24	78.09
Program Loans	1,741.90	20.26	1,932.76	21.91
Grand Total	8,599.57	100.00	8,821.00	100.00

Source: NEDA-Project Monitoring Staff

Exchange Rates Used:

2011 : 1US\$ = ¥77.3216

2012 : 1US\$ = ¥80.6452