

**CY 2012 ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**By Development Partner**  
**(CY 2011 vs. CY 2012)**

Funding Source	Type of Loan	Actual Disbursements (US\$ Million)		Increase (Decrease) (%)
		CY 2011	CY 2012	
<b>ADB</b>		<b>280.76</b>	<b>760.10</b>	<b>170.73</b>
	Project	80.76	14.87	(81.59)
	Program	200.00	745.23	272.62
<b>CHINA</b>		<b>83.53</b>	<b>81.41</b>	<b>(2.54)</b>
	Project	83.53	81.41	(2.54)
	Program	0.00	0.00	0.00
<b>GOJ/JICA*</b>		<b>312.01</b>	<b>295.32</b>	<b>(5.35)</b>
	Project	312.01	198.91	(36.25)
	Program	0.00	96.41	0.00
<b>OTHERS</b>		<b>219.76</b>	<b>94.50</b>	<b>(57.00)</b>
	Project	219.76	94.22	(57.12)
	Program	0.00	0.28	0.07
<b>WB</b>		<b>974.19</b>	<b>275.50</b>	<b>(71.72)</b>
	Project	101.28	108.16	6.79
	Program	872.91	167.34	(80.83)
<b>TOTAL</b>		<b>1,870.25</b>	<b>1,506.83</b>	<b>(19.43)</b>
	Project	797.34	497.57	(37.60)
	Program	1,072.91	1,009.26	(5.93)

NEDA-Project Monitoring Staff

\* Exchange Rates Used:

2011 : 1US\$ = ¥77.3216

2012 : 1US\$ = ¥80.6452