

CY 2012 ODA Portfolio Review
ODA Loans Disbursement Rate
By Development Partner

Development Partner	Type of Loan	CY 2011			CY 2012		
		Target (US\$ M)	Actual (US\$ M)	Disbursement Rate (%)	Target (US\$ M)	Actual (US \$M)	Disbursement Rate (%)
ADB	Project Program	291.53	280.76	96.31	949.53	760.10	80.05
		91.53	80.76	88.23	89.53	14.87	16.61
		200.00	200.00	100.00	860.00	745.23	86.65
CHINA	Project Program	376.07	83.53	22.21	84.42	81.41	96.43
		376.07	83.53	22.21	84.42	81.41	96.43
		0.00	0.00	-	0.00	0.00	-
GOJ/JICA*	Project Program	299.49	312.01	104.18	472.50	295.32	62.50
		299.49	312.01	104.18	376.09	198.91	52.89
		0.00	0.00	-	96.41	96.41	100.00
Others	Project Program	237.64	219.76	92.48	230.03	94.50	41.08
		237.28	219.76	92.62	229.85	94.22	40.99
		0.36	0.00	0.00	0.18	0.28	155.56
WB	Project Program	1,147.84	974.19	84.87	456.69	275.50	60.33
		166.17	101.28	60.95	185.01	108.16	58.46
		981.67	872.91	88.92	271.68	167.34	61.59
TOTAL	Project Program	2,352.57	1870.25	79.50	2,193.17	1,506.83	68.71
		1170.54	797.34	68.12	964.90	497.57	51.57
		1182.03	1072.91	90.77	1228.27	1,009.26	82.17

NEDA-Project Monitoring Staff

* Exchange Rates Used:

2011 : 1US\$ = ¥77.3216

2012 : 1US\$ = ¥80.6452