

CY 2012 ODA Portfolio Review
Physical Performance of Active Programs and Projects

Project/Program Title	DP	IA	Sector	Net Commitment	Physical Status				
					Target	Actual	Slippage	Status	
Based on original implementation									
1 Mindanao Rural Development Project-Phase 2	WB	DA	AARNR	83.75			0.00	Behind Schedule	
2 Rapid Food Production Enhancement Programme	IFAD	DA	AARNR	15.90	92.00	89.00	(3.00)	Behind Schedule	
3 Infrastructure for Rural Productivity Enhancement Sector	ADB	DA	AARNR	58.41			0.00	Closed	
4 Agrarian Reform Infrastructure Support Project III	GOJ-JICA	DAR	AARNR	146.35		82.17	82.17	Ahead of Schedule	
5 Agrarian Reform Communities Project II	ADB	DAR	AARNR	70.00		36.16	36.16	Behind Schedule	
	OFID	DAR	AARNR	30.00			0.00	Behind Schedule	
6 Italian Assistance to the Agrarian Reform Community Development Italy	DAR	AARNR		33.68			0.00	Start-Up	
7 Mindanao Sustainable Agrarian and Agriculture Development Fund	GOJ-JICA	DAR	AARNR	75.18			0.00	Start-Up	
8 Rural Power Project (Additional Financing)	WB	DBP	INFRA	40.00	23.00	6.00	(17.00)	Closed	
9 Logistics Infrastructure Development Project	GOJ-JICA	DBP	INFRA	376.71	13.00	8.00	(5.00)	On Schedule	
10 Environmental Development Project	GOJ-JICA	DBP	INFRA	308.09	15.00	9.00	(6.00)	On Schedule	
11 Regional Infrastructure for Growth Project	WB	DBP	INFRA	50.00		0.20	0.20	Start-Up	
12 Credit for Better Health Care Project	ADB	DBP	SRCD	52.69	22.00	11.00	(11.00)	Behind Schedule	
13 Integrated Coastal Resources Management Project	ADB	DENR	AARNR	33.80	76.00	66.61	(9.39)	Behind Schedule	
14 Community Based Forest and Mangrove Management Project	Germany	DENR	AARNR	5.19	78.00	65.00	(13.00)	Behind Schedule	
15 Forestland Management Project	GOJ-JICA	DENR	AARNR	114.63			0.00	Start-Up	
16 Bureau of Fire Protection Capability Building Program for Selected Priority Cities Project	Austria	DILG	AARNR	26.57	0.00	50.00	50.00	Ahead of Schedule	
17 Puerto Princesa Airport Development Project	Korea	DOT C	INFRA	71.61			0.00	Start-Up	
18 Gapan-San Fernando-Olongapo Road Project, Phase II	Korea	DPWH	INFRA	28.35	13.66	10.10	(3.56)	Behind Schedule	
19 Bacolod-Silay Airport Access Road Project	Korea	DPWH	INFRA	13.06	62.47	58.35	(4.12)	Behind Schedule	
20 Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project	GOJ-JICA	DPWH	INFRA	122.91			0.00	Behind Schedule	
21 Road Upgrading and Preservation Project	GOJ-JICA	DPWH	INFRA	506.50			0.00	Behind Schedule	
22 Mindanao Roads Improvement Project	Saudi Arabia	DPWH	INFRA	20.00			0.00	Closed	
23 Widening of Gapan-San Fernando-Olongapo	Korea	DPWH	INFRA	21.89			0.00	Closed	
24 Arterial road Bypass Project I (Plaridel and Cabanatuan)	GOJ-JICA	DPWH	INFRA	51.92			0.00	Closed	
25 Rural Road Network Development Project III	GOJ-JICA	DPWH	INFRA	57.36			0.00	Closed	
26 Bridge Construction/Replacement Project	Spain	DPWH	INFRA	39.36	50.51	48.49	(2.02)	On Schedule	
27 Pasig Marikina River Channel Improvement Project (Phase II)	GOJ-JICA	DPWH	INFRA	105.76	96.51	97.99	1.48	On Schedule	
28 Pinatubo Hazard Urgent Mitigation Project III	GOJ-JICA	DPWH	INFRA	94.29	86.66	86.36	(0.30)	On Schedule	
29 Pasig-Marikina River Channel Improvement Project Phase III	GOJ-JICA	DPWH	INFRA	146.77			0.00	Start-Up	
30 Road Improvement and Institutional Development	ADB	DPWH	INFRA	62.00			0.00	Start-Up	
	OFID	DPWH	INFRA	30.00			0.00	Start-Up	
31 Arterial Road Bypass Project, Phase II (ARBP II)	GOJ-JICA	DPWH	INFRA	56.93	15.94	15.94	0.00	Start-Up	
32 Flood Risk Management Project along Selected Principal Rivers 2	GOJ-JICA	DPWH	INFRA	93.57			0.00	Start-Up	
33 Central Luzon Link Expressway Project	GOJ-JICA	DPWH	INFRA	282.67			0.00	Start-Up	
34 Social Protection Support Project	ADB	DSWD	SRCD	400.00			0.00	Behind Schedule	
35 Social Welfare and Development Reform	WB	DSWD	SRCD	405.00			0.00	On Schedule	
36 KALAHI-CIDSS Project (Additional Financing)	WB	DSWD	SRCD	59.12			0.00	On Schedule	
37 Rural Micro-Enterprise Promotion Programme	IFAD	DTI	ITT	18.64			0.00	Ahead of Schedule	
38 Agriculture Credit Support Project	GOJ-JICA	LBP	AARNR	181.14	30	31	1.00	On Schedule	
39 Metro Manila Wastewater Management Project	WB	LBP	INFRA	275.00			0.00	Start-Up	
40 Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP) - Additional Financing	WB	LLDA	AARNR	10.00			0.00	Behind Schedule	
41 Provincial Towns Water Supply Programme III	Germany	LWUA	INFRA	13.23			0.00	Behind Schedule	
42 Angat Water Utilization and Aqueduct Improvement Project (AWUAIP)-Phase II	CHINA	MWS	INFRA	116.60	100.00	100.00	0.00	Ahead of Schedule	
43 Participatory Irrigation Development Project	WB	NIA	AARNR	70.36	41.61	36.26	(5.35)	Behind Schedule	

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44 Jalaur River Multipurpose Irrigation Project, Phase II	Korea	NIA	AARNR	207.88	4.09	0.03	(4.06)	Behind Schedule
45 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	GOJ-JICA	NIA	AARNR	76.72	3.23	0.00	(3.23)	Behind Schedule
46 Agno River Integrated Irrigation Project	China	NIA	AARNR	89.15	90.61	90.61	0.00	On Schedule
Based on revised implementation								
47 ARMM Social Fund for Peace and Development	GOJ-JICA	ARG	SRCD	29.33	100.00	99.74	(0.26)	Behind Schedule
	WB	ARG	SRCD	30.00	90.60	74.85	(15.75)	Behind Schedule
48 National Program Support for Tax Administration	WB	BIR	GID	11.00			0.00	Behind Schedule
49 Second Cordillera Highland Agricultural Resource	IFAD	DA	AARNR	26.60			0.00	Behind Schedule
	OFID	DA	AARNR	10.00			0.00	Behind Schedule
50 Tulay ng Pangulo Para sa Kaunlarang Pang-agrario Project	FRANCE	DAR	INFRA	498.13		21.39	21.39	Behind Schedule
51 National Program Support for Environment and Natural Resources Management Project	WB	DENR	AARNR	50.00	100.00	88.21	(11.79)	Behind Schedule
52 Land Administration & Management Project Phase II	WB	DENR	AARNR	15.36	100.00	99.98	(0.02)	On Schedule
53 Philippine Energy Efficiency Project	ADB	DOE	INFRA	31.10		49.27	49.27	Behind Schedule
54 Greater Modular Access (GMA) RoRo Ports	France	DOT	INFRA	342.70			0.00	Behind Schedule
		C						
55 Laguindingan Airport Development Project	Korea	DOT	INFRA	89.45	100.00	97.80	(2.20)	Behind Schedule
		C						
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	Korea	DOT	INFRA	13.29			0.00	Behind Schedule
		C						
56 New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	GOJ-JICA	DOT	INFRA	273.41	88.80	29.80	(59.00)	Behind Schedule
		C						
57 National Road Improvement Management Project Phase II	WB	DPW	INFRA	232.00			0.00	Behind Schedule
		H						
58 Mega Bridges for Urban and Rural Development	France	DPW	INFRA	340.56	54.23	55.14	0.91	On Schedule
		H						
59 Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	German y	LBP	INFRA	25.93			0.00	Behind Schedule
60 Local Government Unit Investment Programme II	German y	LBP	INFRA	9.07	100.00	100.00	0.00	Closed
61 Manila Third Sewerage Project	WB	LBP	INFRA	34.99			0.00	Closed
62 Support for Strategic Local Development and Investment	WB	LBP	INFRA	130.00	73.35	68.46	(4.89)	On Schedule
63 Help for Catubig Agricultural Advancement Project Stage I	GOJ-JICA	NIA	AARNR	64.60	100.00	72.05	(27.95)	Behind Schedule
64 NorthRail Project Phase 1 (Section I)	China	NLRC	INFRA	180.79			0.00	Cancelled
(Section II)	China	NLRC	INFRA	0.00			0.00	Cancelled
65 Judicial Reform Support Project	WB	SC	GID	21.40	35.00	14.00	(21.00)	Closed
66 Second Women's Health and Safe Motherhood Project	WB	DOH	SRCD	16.00	100.00	81.00	(19.00)	Behind Schedule
67 Health Sector Reform Project	German y	DOH	SRCD	12.96	63.00	60.00	(3.00)	Behind Schedule
68 Health Sector Development Project	ADB	DOH	SRCD	13.00	100.00	99.00	(1.00)	Closed
69 Development of Sub-specialty Capabilities for Heart-Lung-Kidney Diseases in Selected Regional Hospitals	Netherla nds	DOH	SRCD	19.48	100.00	100.00	0.00	Closed