

CY 2012 ODA Portfolio Review
Ongoing Project Loans that can Already Deliver Results at Implementation

	Project Title	IA	DP	Project Cost	Major Outputs Delivered	Major Outcomes Achieved															
1	Community Based Forest and Mangrove Management Project	DENR	Germany	568.75	1. 16 FLUPs approved/legitimized by the SB 2. 15 Co-Management Agreements with the LGUs signed and implemented 3. Project's Operations Manual prepared and adopted 4. Project's Plan of Operations or POP prepared, adopted and regularly updated 5. NRM GIS database developed and maintained 6. SE baseline studies in the Project areas in Panay and Negros completed 7. 1,928 hectares or 21% of the overall target areas of forests, mangroves, rattan enrichment and agroforestry areas established and managed by LGUs Pos and HH 8. 1 million of seedlings produced and planted																
2	Laguna de Bay Institutional Strengthening and Community Participation Project (LISCOP) Additional Financing	LLDA	WB	597.58	A total of 1,015 valid permits including revalidated were approved/issued.	Initial indication of the 2010 BOD loading computation for 2015 EUFS establishments: <table><tr><td>Year</td><td>BOD loading (mt)</td><td>Increased/(decrease)</td></tr><tr><td>2003</td><td>827.554</td><td>(37.584)</td></tr><tr><td>2009</td><td>789.97</td><td>(4.54%)</td></tr><tr><td>2010</td><td>1,097.17</td><td>307.2</td></tr><tr><td></td><td></td><td>38.89%</td></tr></table> The increase in BOD loading in 2010 of 38.89% may be attributed to the very significant BOD loading of two (2) establishments. Due to their compliance and the dismissal of their pending cases, the BOD loading for 2011 returned to its downward trend. The initial result of the 2011 BOD Loading is 633.75 mt/ 23.42% reduction, however, still subject for validation.	Year	BOD loading (mt)	Increased/(decrease)	2003	827.554	(37.584)	2009	789.97	(4.54%)	2010	1,097.17	307.2			38.89%
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Out of the 61 LGUs covering the Laguna de Bay Region, 21 LGUs have implemented at least one environmental intervention under LISCOP while other LGUs implemented environmental projects such as ecology centers and reforestations using other fund sources. Adoption of this planning concept is also evident in the passage of SB REolutions and other other projects on environmental protections.	All LGUs who have availed the loan adopted multi-stakeholder microwatershed planning concept as part of their municipal development planning process (5-year development plan and annual investment program) by 2009																				

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					Component 2: 1. An initial of 141 barangays have initiated reforestation activities to cover about 6,109.5 hectares 2. An initial of 20 barangays already have comprehensive site development covenants to develop about 239.06 hectares agroforests 3. 141 POs provided training on nursery and reforestation establishment; and simple bookkeeping and community participation in procurement	
					Component 3: 1. An initial of 247 farmers groups were already identified to access support from the Project. Some are already undergoing farmers' business schools and technology demonstration subprojects	
					Component 4: 1. One FMR subproject has started in 2011 and 27 FMR subprojects will start in early 2013 in various municipalities in Abra, Benguet, Ifugao, Kalinga and Mountain Province. Other forms of access project have been completed. Construction of two DWS and one CIS are underway 2. More projects are expected to benefit the target barnagays soon as the cost sharing policy is finalized and CFA for the next list of FMRs becomes available.	
5	Agrarian Reform Communities Project II	DAR	ADB/OFID	6,153.95	The following outputs were already delivered: 1. Irrigation (CIS/CIP) - 15290 2. Post Harvest Facilities - 21 3. AIM-C - 3 4. Farm to Market Roads - 674 5. Spillway/Bridge - 513 6. Potable Water Supply - 47 7. Institutional Development Primary Coop Development - 136 8. Agriculture and Agribusiness Development - 196 Agribusiness, technology Dev't & productivity Enhancement	

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6	Land Administration & Management Project Phase II	DENR	WB	2,232.62	<p>1. Development of Land Policy and Regulatory Framework</p> <ul style="list-style-type: none"> The final draft of the Land Administration Code is being prepared by the Consultant based on the comments/suggestions of Project Management. The draft DAO on the "Comprehensive Guidelines on the Administration and Management of Foreshore Areas was already presented to the DENR ExeCom and Policy Technical Working Group. The revised DAO has been prepared for reconsideration of the PTWG and subsequent endorsement to the Secretary for approval. <p>2. Institutional Development and Capacity Building</p> <ul style="list-style-type: none"> Developed and adopted Human Resource Management and Development Strategy - Human Resource staffing plan prepared; Capacity Building Plan developed and being adopted by the Project Implemented education programs for Masters Degree on Land Administration and Management in partnership with Visayas State University and UP- SURP starting SY 2010-2011 <p>3. Property Valuation and Taxation</p> <ul style="list-style-type: none"> Revised Schedule of market values adopted by Naga City aligned with the real market, on-going second general revision of their SMVs Completed development of the Valuation Database and Information system -VDIS (formerly Real Estate Sales Analysis System or RESAS) <p>4. Project Management</p> <ul style="list-style-type: none"> Implemented the Social Mobilization Strategy which incorporated PR strategy prepared and submitted to WB in October 2006 Devt Impact Study completed in December 2012 and final draft report submitted. Presentation of the findings and recommendations has also been undertaken. The revised final draft Report will be submitted by End January 2013. 	
7	National Program Support for Environment and Natural Resources Management Project	DENR	WB	2,100.00		The project exceeded its target for 2012 by 21.04%, but cumulatively, there is still a negative slippage of 11.8%. The positive slippage in 2012 was brought about by procurement of IT and other equipment for the development and upgrading of statistical/data base website, award of Cadastral survey contracts, procurement of 4 trash boats to support the operational plan for Manila Bay Coastal Strategy

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8	Mindanao Rural Development Project Phase 2	DA	WB	5,210.00		Strengthening Institutional Linkages As of Midterm Evaluation, 90%,86.70% and 90% of the participating municipal,city and provincial LGUs, respectively, rate their ability to plan/implement investment programs as satisfactory; while 64.10%, 73.60% & 70.20% of HHs in the participating provincial, municipal & barangay LGUs respectively, report significant improvement in LGU delivery, exceeding the midterm target(15%).
						Increase in household income 1. As of midterm, 16.70% increase from baseline and a 4.60% 2. As of midterm, 59% combined access by IPs and women
9	National Program Support for Tax Administration	BIR	WB		• Number of RATE cases filed (cumulative since the start of the RATE program in 2005) - 273	• Outstanding A/R (in billion pesos); % Increase (Decrease) Amount 2011 60.45B 2012 105.52B* % Increase 74.55% *Data based on partial reports submitted.
					• Number of taxpayers registered thru online facility (cumulative as of end of period) : eREG = 3,656,448 taxpayers	• A/R settled (closed) (in billion pesos) % Increase (Decrease) Amount 2011 84.84 B 2012 89.39 B* % Increase 5.36% *Data based on partial reports submitted.
						• A/R handled (in billion pesos) % Increase (Decrease) Amount 2011 145.25 B 2012 182.94 B* % Increase 25.95% *Data based on partial reports submitted.
						Amount of Arrears collected: 1.97B % of Arrears collected to A/R handled: 1.08%* *Data based on partial reports submitted.
						Total No. Of New Registrants (Business): 2011 - 130,866 2012 - 105,463 Increase: (25.403) % increase: (19.41%)
						No. of registered Tax Payers - 2011 - 18.957 M (as of December 2011) 2012 - 20.833 M (as of December 2012) Increase: 1.876 M % Increase: 9.9%
					Filing Percentage for Corporate Income Tax: No. of Returns Filed (BIR Form 1702) No. of Registered TPs (end of previous year) % Returns Filed to Registered TPs	Returns Filed Registered TP % 2011: 172,391 454,963 37.89% 2012: 107,542* 461,550 *No reports received from RDOs with DPD. Source: Statistics Division

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					Filing Percentage for Personal Income Tax: No. of Returns Filed (BIR Form 1701) No. of Registered TPs (end of previous year) % Returns Filed to Registered TPs	Returns Filed Registered TP % 2011: 541,561 1,695,347 31.94% 2012: 393,981* 1,821,599 *No reports received from RDOs with DPD. Source: Statistics Division
					• Issued RMO No. 24-2012 prescribing the operational KPIs covering Revenue regions, Revenue District Offices, large Taxpayers Service and Large Taxpayer District Offices.	
10	Rural Micro-Enterprise Promotion Programme	DTI	IFAD	1,279.34	The target (50,000 MEs) has been surpassed by 153% with 25,312 MEs demonstratng increased profitability from their baseline levels. (a.) 269% physical achievement in microfinance, 90% in business development services, and 42% in MCS-MEDP convergence based on 2011 targets; 96% financial achievement based on 201 budget > 162% physical achievement in microfinance, 103% in business development services, and 118% in MCS-MEDP convergence based on targets for 2012 targets; 88% of the projected financial disbursement rate for the year has been achieved. (b.) Relevant activities on-going > As the meaning of this indicator is unclear and thus make it difficult to measure, the 2012 IFAD SIS Mission recommended the following indicator instead: Strategy promoting micro enterprise development aligned with the industry clusters through convergence of credit & BDS adopted by DTI and SBC	• 32,106 (64% of global target) based on resultant incremental employment generation of 16%; Generated a total of 50,227 additional fulltime (25,516) and part-time (24,712) workers • 67% increase in annual profits from an average baseline of PHP 93,668 in 2008 to PHP 156,379 in 2010 (a.)99% average adoption rate * > The survey results indicate that, except for two types of BDS (Inventory Management & Policy Advocacy), the rate of respondents who adopted the learning they received from BDS interventions exceed 80%. Moreover, respondents reported adoption rates ranging from 79.5% to 93.3% ** (b.) 46% increase in business asset size from an average baseline of PHP 70,139 to PHP 102,679 * > 34% of survey respondents reported an increase in level of development compared to their baseline levels. Generalizing to the total number of RuMEPP-assisted MEs to date, this amounts to 15,577 MEs graduating from their current level to the next higher level ** (c.) 64% are registered mostly with the local government units and the DTI * > Number of MEs assisted from 2008 - 2012 increased by more than 10% for each year. In the survey, results showed that 69% of respondents are registered with DTI, 18% with the baranggay units, 8% with the LGUs while the remaining 5% are registered with other national government agencies (NGAs) ** (d.) 40% increase in annual sales from an average baseline of PHP 230,999 to PHP 323,110 * > 77.6% of survey respondents reported experiencing increased annual sales of 82% **
11	Environmental Development Project	DBP	GOJ-JICA	12,630.00	1. Industrial Pollution Prevention and Control (a.) Volume of Wastewater Treated (m3/day) - 509 (b.) Amount of Pollutant Removed (kg/day BOD) - 18 2. Solid/Health Care/Hazardous Waste Management (a.) Solid Waste Treated (kg/day) (b.) Waste Collected (kg/day) - 552,500	
12	Tulay ng Pangulo Para sa Kaunlarang Pang-agrayo Project	DAR	France	18,474.56	A total of 12 bridges were already constructed.	

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13	Support for Strategic Local Development and Investment Project	LBP	WB	4,796.00	<ul style="list-style-type: none"> 57 out of the 71 sub-projects enrolled in S2LDIP were completed as of 31 Dec 2012 65 participating LGUs have improved capacity in conducting pre and implementation activities for local investments. 	
14	Rural Power Project (Additional Financing)	DBP	WB	2,080.00	1. Provision of adequate and affordable electricity 2. 16,326 tons of CO2 avoided for the year (2012) 3. 42,552 additional household connections 4. Eleven out of the twelve (91%) participating ECs are financially viable	
15	Credit for Better Health Care Project	DBP	ADB	2,720.21	Sub-projects still under implementation.	Approved sub-projects with releases in the following areas (i). Cebu City (ii). Koronadal City (iii). General Trias (iv). Digos City 2. Other areas include : (i) Calamba City (ii). M'lang (iii). Davao City (iv) Bacolod City
16	KALAHI-CIDSS Project (Additional Financing)	DSWD	WB	4,962.00	(a.) 68% of the target barangays have completed training on Participatory Situation Analysis (PSA), planning, project development and M&E (b.) 52% of the target barangays have completed specific training on sub-project management and implementation (c.) 40% of completed sub-projects implemented in compliance with technical plans and within schedule and budget	
					(d.) 80% of barangays with community development plans prepared in accordance with the KC participatory process (e.) 68% of barangays with some citizens, other than public officials, participating in regular municipal-level KC resource allocation forums (f.) 99% of registered grievances are satisfactorily resolved in line with the KC GRS (g.) 95% of MT municipalities that have established expanded MDCs for broader consultation with civil society representatives to obtain inputs for the Municipal Development Plans	
17	Social Welfare and Development Reform	DSWD	WB	22,013.00		
					Impact evaluation report based on first follow-up survey prepared	1. Share of children 6-14 yrs old in poor beneficiary households attending school at least 89.8% of the time (target is 85%)
					Social protection framework developed and adopted.	2. Share of children 0-5 yrs old undergoing growth monitoring and check-ups in accordance with DOH protocol is 95.3%
					Framework for integrated service delivery developed and adopted.	92.5% share of beneficiary households receiving 4Ps grants regularly and on time
					Evaluation of two social protection programs completed and disseminated.	97.7% share of households meeting their education conditionalities regularly in accordance with the OM
						79.9% share of households meeting their health conditionalities regularly in accordance with the OM

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18	ARMM Social Fund (Additional Financing)	ARG	WB			The JICA-funded activities posted an aggregate accomplishment of 99.74% while the ASF-AF (WB) was able to post an aggregate accomplishment of 74.85%
19	Second Women's Health and Safe Motherhood Project	DOH	WB	32.70		<ul style="list-style-type: none"> • Sustainable model of delivering health services that increases access of disadvantaged women to accessible and high quality reproductive health services that enabled: <ol style="list-style-type: none"> 1. 80% births delivered in a health facility – average increase of 6% • Core knowledge base and support system that can facilitate countrywide replication of the project experience as part of the mainstream approaches to reproductive health within the framework of the universal healthcare of the Department of Health: <ol style="list-style-type: none"> 1. 55% of deliveries in BEmONCs in each project LGU is financed by PhilHealth Sponsored Program – average increase of 2% 2. 70% of project LGUs have passed an ordinance on contraceptive self-reliance – decreased by 21% 3. 75% of project LGU's sustaining their enrolment for the PhilHealth Sponsored Program to atleast 75% of the city and municipal targets – average increase of 11%
20	Health Sector Reform Program	DOH	Germany	749.00		Trend of reduction is observed. Target % to be defined per province as program proceeds and completed. Trend towards expected results are observed.
21	National Support for Basic Education	DepEd	WB	9,200.00	<ol style="list-style-type: none"> 1. No new data; Revised SBM Framework and SBM Assessment Tools and Manual for validation 2. Increase (≈ 50%) of PhP 3 billion in School MOOE for FY 2013 3. The Competency-Based Performance Appraisal Standards for Teachers (CB-PAST) was developed and finalized in 2011. Implementation of this standard/tool was aborted and required re-visiting its assessment forms/standards. 4. • There is no available database or report on the number of training materials provided/delivered to schools. However, report on INSETs, LAC sessions and other trainings received by the schools (teachers and School Heads) are always documented at the school records and Division offices, which may be referred to from time to time as basis for promotion. <ul style="list-style-type: none"> • Inventory of in-service programs delivered by Regions completed by the TAs (SPHERE) engaged to assist NEAP in the institutionalization of the T&D system (developed under STRIVE). The consolidated and assessment report was submitted to the Undersecretary for Regional Operations in July 2012 5. No data source available directly linking teaching and learning materials to systematic- INSET for teachers 6. Issuance of DepEd Order No. 44, s. 2010 Adoption of the Quality Assurance and Accountability Framework (QAAF). 	
					<ol style="list-style-type: none"> 7. On statistical data from schools, updates are now available in-real-time via the enhanced BEIS. System adjustment is on-going to include BALS' data <p><i>Proxy Indicator:</i> All Regions submit to OPS-PPD their report of operations using the Budget Execution Documents (BEDs) and Budget Accountability Report (BAR). These reports per BEDs and BAR encapsulates the financial viz. physical outputs of each government unit and are submitted to DBM quarterly. Any unmet/exceeded target is considered a variance and requires explanation for adjustment of both annual financial and physical targets (as reported in the annual Agency Performance Monitoring Framework).</p>	

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					<p>8. • On-going re-engineering of DepEd's Budget and Planning processes through trainings and write shops with Key/Focal DepEd personnel (CO/RO/DO) via PAHRODF (funded by AusAID) and SPHERE. Results of these trainings are standards and processes which will improve the Regional Education Development Plan (REDP).</p> <ul style="list-style-type: none"> • In RO VI, and VII the process of RMEA (Regional Monitoring Evaluation and Adjustment) was established conducted quarterly and feeds into the regions' REDP (Divisions-DEDP). The process is currently cascaded to non-STRIVE Division within the STRIVE-led Regions, and eventually to all Regions and Divisions. The value of RMEA is enabling the Regions to plan effectively , i.e. expected/target results are met and variances against target are reduced. 	
					<p>9. • DepEd-DILG-DBM drafted a Joint Memorandum Circular on the use of the Special Education Fund</p> <ul style="list-style-type: none"> • The target result on % increase in SEF and increase in proportion of SEF going to schools is beyond the scope DepEd. However, DepEd will still proceed with the development of SEF Manual with WB-support by engaging the services of Dr. Alex Brilliantes 	
					<p>10. P485.5 has been pooled from LGU funds to build new classrooms through the counter-parting scheme. Out of the 649 target classrooms, 165 classrooms are completed while 386 class are on-going.</p>	
					<p>11. • 21 Provinces and Cities partnered with DepEd under the Counter-Parting Program (C-PP) to build a total of 1790 new classrooms for SY 2011-2012. In response to OP Memorandum No. 24, s. 2011 (temporarily suspending all NG-LGU cost-sharing programs including the C-PP), DepEd will move towards a matching mode of implementation classroom construction partnership with LGUs in 2012 • As of the 2nd quarter of 2012, 2 LGUs (Bulacan Province and Bacolod City) partnered with DepEd to build a total of 1,990 classrooms under a Matching arrangement</p> <ul style="list-style-type: none"> • Increased GASTPE tuition subsidy of non-NCR Gr.& students from PhP 5,500 to 6,500 year. Expanded GASTPE to include an Open High School Program for School Yeat 2012-2013. • Successfully bidded out the PPP for School Infrastructure Project which seeks to provide 9,332 classroomss in Regions I, III and IV-A under a Build-Lease Transfer contract for 10 years. Working with ADB on PPP schemes for the delivery of Senior HS. 	
					<p>12. The <i>Pantawid Pamilyang Pilipino Program (4Ps)</i> now covers 42% of schools. P988 M was committed for the construction of 1,452 classrooms and hiring of 600 teachers (in 4Ps areas).</p>	
22	Health Sector Development Project	DOH	ADB	23.30	<p>A. Construction/repair of the Resource Centers for Health Sector Development (Resource center based in the Health Policy Development and Planning Bureau (HPDPB) of DOH and Satellite (RCHSD) in the BIHC.</p> <p>B. OR/DR Complex of Batangas Regional Hospital</p> <p>C. Trauma Center of Veterans Regional Hospital in Nueva Vizcaya</p> <p>D. OR/DR Complex of the Mariano Memorial Hospital and Medical Center, Batac City, Ilocos Norte</p> <p>E. Construction of 2 new RHUs (Nueva Era and Dingras in Ilocso Norte)</p> <p>F. Rehabilitation and upgrading of facilities in 2 DH in Ilocos Norte-(Dingras and Bangui)</p> <p>G. Construction of a new 200-bed provincial hospital in Oriental Mindoro</p>	<p>Physical performance:</p> <ul style="list-style-type: none"> • accomplished 99% in September 2012

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23	Development of Sub-specialty Capabilities for Health-Lung-Kidney Diseases in Selected Regional Hospitals	DOH	Netherlands	1,549.00	Provided equipment to the following hospitals: a. Philippine Heart Center (CT Scanner, Gamma camera, MRI 2 Catheterization Laboratories and ultra sound machine) b. Bicol Regional and teaching hospitals (fluoroscopy system, ultrasound machine, cardiac diagnostics, stree test system, catheterization laboratory, hemodialysis machine, lipthotripter machine and mobile C-arm) c. Vicente Soot Memorial Medical Center in Cebu (Cardiac Diagnostics and Catheterization Laboratory) d. Northern Mindanao Medical Center in Cagayan de Oro (Ultra sound machine) e. Davao Medical Center (Ultra sound machine and catheterization machine)	
24	National Sector Support for Health Reform	DOH	WB	110.00	<ul style="list-style-type: none"> EPI vaccines and supplies estimated at US\$ 44 million National Government subsidy to the PhilHealth health insurance coverage of poor families identified under the "DSWD's National Household Targetting System estimated at US\$40 million 	Final loan disbursement completed in July 2012. The program loan was able to disburse US\$ 38.4 million in CY 2012 raising the disbursement level for the DOH portfolio for 2012. The project was able to subsidize PHILHealth's health insurance coverage of poor families identified under DSWD's National Household Targetting System for Poverty Reduction (NHTS-PR).
25	Help for Catubig Agricultural Advancement Project Stage 1	NIA	GOJ-JICA	1,737.407	Construction and rehabilitation of irrigation facilities for 34,450 hectares of farmland to benefit 28,207 farm families and provide 8,873 (man-year) jobs in the province of Pangasinan.	
26	Judicial Reform Support Project	SC	WB	1,408.5M		Increase in user satisfaction and confidence in Higher Courts (5% points increase) Base (User Survey - 2006): <ul style="list-style-type: none"> SC: 77% trust rating CA: 73% trust rating SB: 61% trust rating CTA 50% trust rating (SWS Media Release 6 April 2009) <ul style="list-style-type: none"> SC: 45% are satisfied (as of Dec 2009) SC: 34% are satisfied (as of Dec 2009) Increase in user satisfaction and confidence in Pilot Model Courts (5% points increase) Based on the National Survey on Users' Experience and Perception on the Judiciary conducted in January to April 2006 by Sagric International, the degree of satisfaction of users in their experience with the courts with the courts are: <ul style="list-style-type: none"> Lapu-lapu City - 55% Angeles City - 38% Cagayan de Oro - 51% All lower courts - 55%

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						<p>Reduction in case processing times in Higher Courts (at least 10%) Based on the findings of the Case Decongestion and Delay Reduction Strategy project, the average case processing times for the higher courts as of CY 2003 were:</p> <ul style="list-style-type: none"> • SC: 1.4 years • CA: 1.3 years • SB: 6.6 years • CTA: 2.6 years <p>2012 (SC-MISO, SB-JRO III, CTA En Banc)</p> <ul style="list-style-type: none"> • SC: 1.9 years • CA 2.32 years • SB: 9.08 years CTA: 2.0 years
						<p>Reduction in case backlogs in Pilot Model Courts relative to the average of lower courts (at least 10%) Baseline (CMO-2004):</p> <ul style="list-style-type: none"> • Lapu-lapu City - 92% • Angeles City - 36% • Cagayan de Oro - 67% • All lower courts - 53% <p>Current (CMO-2012):</p> <ul style="list-style-type: none"> • Lapu-lapu City - 65% • Angeles City - 37% • Cagayan de Oro - 80% • All lower courts - 48% <p>Increase in the number of citizens served by mobile courts after they become operational (at least 20% per annum): Baseline: (CMO-2005)</p> <ul style="list-style-type: none"> • Cases heard: 754 • Ordered released: 300 • Cases mediated: 0 <p>Current (2012)</p> <ul style="list-style-type: none"> • Casers heard: 314 • Ordered released 144 • Cases Mediated 38

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27	National Road Improvement Management Project Phase II	DPWH	WB	27,433.72	A total of 130.723 km of roads constructed.	
28	Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project	DPWH	GOJ-JICA	6,479.54	At least 27,232km of roads and 553.60 l.m. of damaged bridges have been resotred and built back. This output however, does not include the partial accomplishments on all other on-going works.	Access to affected communities had been restored providing normal public and business activities, and travel time had been to the affected area have been lessened.
29	Philippine Energy Efficiency Projecy	DOE	ADB	2,160.00	<ul style="list-style-type: none"> Completed retrofitting of 35 buildings; Distributed 8.6 M CFLs nationwide; Completed retrofitting of 314 park lights (Baguio City, 2,008 street lights (Cagayan de Oro City), 4 intersections (Cagayan de Oro), 159 LED traffic lights (Metro Manila) Installed 223 LED solar home systems in off grid areas Completed installation of EE testing facility for audio visual equipment Radio and TV commercials rolled out nationwide; Tarpaulins and trike covers distributed; and PEEP website launched; <u>Ongoing activities (To be completed by June 2013).</u> Establishment of lamp waste management facility Complete replacement of 88 LED traffic lights in MM Installation of 2 EE testing facilities and 1 lot of equipment for laboratory enhancement Retrofitting of 100 buildings part of the expanded scope Activities under Efficient building initiatives: Rating System Version 1.1; Software developed; BERDE Certified buildings; road shows; and trainings EE Educational modules and metacharts 	<ul style="list-style-type: none"> Approximately 240 MW capacity saved based on distributed 8.5 million CFLs Estimated annual CO2 emission reduction of 167,500 tons/year is being realized with the distribution of 8.6 M CFLs, retrofitting of 35 government buildings, park lights and traffic and street lights completed; Annual savings of 310 GWh is estimated to be realized with the distribution of the 8.6 M CFLs; and Every 15 W CFL that has replaced a 50 W IB has already resulted to in energy savings of 45 KWh per year assuming 3.5 hours average daily use
30	Manila Third Sewerage Project	LBP	WB	4,713.80	<ul style="list-style-type: none"> Sewage Management Constructed the following: (i) river bank water systems in Pasig and Makati;(ii) sewage treatment plants in Signal Village; (iii) sewerage system in Marikina Upgraded sanitation sewerage systems in: East Avenue and Project 6 Septage Management Constructed septage treatment plant in San Mateo and FTI Provided fecal tankers Institutional Strengthening Completed the following: Marikina catchment master plan, feasibility study for East of Manggahan Floodway catchment 	<ul style="list-style-type: none"> Biochemical oxygen demand (BOD) removed by sewage and septage treatment plants (cumulative tons/year) was reported at 1,415 as of June 2012. The number of water connections in MWCI service area with sewage treatment service (cumulative number by end of the year) was reported at 77,137. Volume of sewage treated before disposal 11,499. Number of septic tanks desludged in MWCI service area 847,343 m3.
31	Local Government Unit Investment Programme II	LBP	Germany		<p>Completed 12 subprojects.</p> <ul style="list-style-type: none"> Various infrastructure: 3 subprojects in Tawi-Tawi Construction of Rock Causeway (1) South Ubian, Tawi-Tawi Roads construction and heavy equipment: 1 subproject in the Province of Lanao del Sur Inland resort: 1 subproject in Mainit, Surigao del Norte Heavy Equipment: 6 subprojects 	About 5,000 people have been employed which resulted in increase in income of the households and employment in the program areas.
32	Mindanao Sustainable Agrarian and Agriculture Development Project	DAR	GOJ-JICA		On start-up stage. No outputs reported yet.	On start-up stage. No outcomes reported yet.
33	Italian Assistance to the Agrarian Reform Community Development Support Program	DAR	Italy		On start-up stage. No outputs reported yet.	On start-up stage. No outcomes reported yet.
34	Regional Infra for Growth	DBP	WB		On start-up stage. No outputs reported yet.	On start-up stage. No outcomes reported yet.
35	Forestland Management Project	DENR	GOJ-JICA		On start-up stage. No outputs reported yet.	On start-up stage. No outcomes reported yet.
36	Metro Manila Waste Water Management Project	LBP	WB		On start-up stage. No outputs reported yet.	On start-up stage. No outcomes reported yet.