

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Asian Development Bank-Loan								
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 1	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	250 (plus \$150 M from AFD)			400.00	The program was approved by DBCC on 02 September 2013 and ADB Board on 13 Feb 2014 (using 2013 OCR allocation). Loan Agreement was signed on 14 Feb 2014.
Increasing Competitiveness for Inclusive Growth Program (Subprogram 2)	The principal objective of the program is providing support for the government's key reform priorities aimed at employment generation by increasing competitiveness in the economy using an inclusive approach through the labor market. The program comprises 2 subprograms.	Nationwide	DOF	200 (plus TBD \$100)			300	For processing in 2014.
Senior High School Support Program (formerly Education Improvement Sector Development Program)	The program will support the government to implement its flagship education reform – the introduction of the K to 12 education reform. The K to 12 education reform program is a comprehensive initiative aimed at improving the quality of basic education in the Philippines, and lifting the country's competitiveness. SHSSP will support the K to 12 reform through the development of a comprehensive operation/implementation plan and the introduction of critical policy reforms such as modifications to the law governing public school teachers (the Magna Carta for Public School Teachers) and increased investment in secondary education. SHSSP will also support investments in (i) teacher training; (ii) development and implementation of new curricula at the secondary, senior secondary and higher education levels; (iii) development and implementation of a qualifications framework; (iv) development and distribution of teacher guides and textbooks; and (v) construction and rehabilitation of schools and classrooms to address existing shortages and to meet future needs arising from rapid population growth.	Nationwide	DepEd	300 (plus ADFD 50 and OFID 30)			380	Fact-finding mission was conducted from 24 March to 11 April 2014. For ADB Board consideration on June 2014.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Angat Water Transmission Improvement Project	The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line. The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to (a) assess structural and seismic integrity of the transmission system; (b) prepare water safety, risk- and asset management plans, covering the optimization of the system; (c) prepare designs of structural and non-structural measures to support the implementation of these plans; and (d) prepare subsequent investments. These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.	III (Bulacan)	MWSS	124.00			124.00	Approved by the NEDA Board on 29 May 2014. The project was approved by ICC on 16 December 2013. For ADB Board consideration on July 2014.
Water District Development Sector Project (WDDSP)	The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs5 for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels.	Nationwide with pilot projects in La Union and South Cotabato	LWUA	60.00			60.00	Approved by the NEDA Board on 29 May 2014. The project was approved by ICC on 16 December 2013. For ADB Board consideration on June 2014. ICC approved the loan with reduced amount from \$120 to \$60 million.
Improving National Roads for Inclusive Growth in Mindanao Project (formerly Second Road Improvement and Institutional Development Project)	The impact of the project will be improved accessibility of transport infrastructure. The outcome of the project will be improved quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of the DPWH. The works on all project roads will incorporate international best practice for road safety, climate change adaptation, and seismic resistance.	Mindanao	DPWH	220 (plus AIF 50 ADFD 40 OFID 50)			360	PPTA was approved by ADB Board on 16 Dec 2013. Road network master plan is expected to be completed on July 2014 while the feasibility study and project design will be completed in 2015.

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	250 (plus \$150 M from AFD)			400.00	For processing in 2015
Disaster Risk Financing Project	The project will support the structuring of the Public–Private Earthquake Insurance Pool (EQ pool) for middle class residential as well as small and medium enterprise (SME) property. The EQ pool will provide commercial risk-based earthquake insurance, in partnership with private insurance and reinsurance companies, under the aegis of government supervision and thus offset potential contingent liabilities from government’s budget via risk transfer arrangements.	Nationwide	DOF (Insurance Commission)	70			70	For processing in 2015
Solid Waste Management Sector Project	The proposed subject project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs.	To be determined	DENR	70 (plus Urban Environment Fund 2 OFID 25)			97	For processing in 2015/2016
Enhancing Rural Enterprise and Rural Employment	To be determined	To be determined	DA, DTI	250			250	For processing in 2015
Senior High School Support Program Phase 2 (formerly Education Improvement Sector Development Program, Phase 2)	To be determined	To be determined	DepEd	300			300	For processing in 2016

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Metro Manila Waste Water Improvement Project (formerly Metro Manila Sanitation Improvement Project)	To be determined	To be determined	MWSS	100			100	For processing in 2016
Angat Water Transmission Improvement Project 2	To be determined	To be determined	MWSS	100			100	For processing in 2016
Asian Development Bank-TA/Grant								
PPTA for Improving National Roads for Inclusive Growth in Mindanao Project				To be determined	To be determined	To be determined	To be determined	As of 09 June 2014: Included in 2015 Firm Pipeline of ADB. For confirmation of the current country programming mission.
TA for the Updating of Mindanao Transport Plan				To be determined	To be determined	To be determined	To be determined	As of 09 June 2014: Under concept finalization.
Empowering Bangsamoro Communities through Adult Literacy and Productivity Enhancement Programs	Target is 40,000 (out of 300,000) adult non-literates in the Bangsamoro areas; It is linked to skills development and training. The grant also intends to provide livelihood programs.			To be determined	To be determined	To be determined	To be determined	As of 09 June 2014: ADB is preparing the supporting documents for the project; Proposed for Japan Fund for Poverty Reduction (JFPR) funding
Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	PPTA			1			1	For processing in 2014
Metro Manila Waste Water Improvement Project (formerly Metro Manila Sanitation Improvement Project)	PPTA			1			1	For processing in 2014
Improving Higher Education in the Philippines	PATA			0.8			0.8	For processing in 2014
Strengthening Treasury Operations and Capital Market Reform (formerly Strengthening Government Bond Markets in the Philippines)	CDTA			0.5			0.5	For processing in 2014
Strengthening Evaluation and Fiscal Cost Management of PPPs	CDTA			2			2	For processing in 2014
Strengthening Governance and Institutions in Mindanao	CDTA or PATA			0.5			0.5	For processing in 2014

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Leveraging ICT for Inclusive Growth and Knowledge Economy Transformation	CDTA			0.5			0.5	For processing in 2014
Teach for the Philippines - A PPP for Enhancing Education Equity	CDTA			0.5			0.5	For processing in 2014
Distance Learning Program for Real Property Tax Generation	CDTA			0.5			0.5	For processing in 2014
Strengthening Risk and Liabilities Management in PPP through Regional Dialogue	CDTA			0.5			0.5	For processing in 2014
Strengthening PPP in the Philippines (supplementary)	CDTA			0.4			0.4	For processing in 2014
Local Government Water and Sanitation Sector Project	S-CDTA			0.225			0.225	For processing in 2014
Water District Development Sector Capacity Development	CDTA			1			1	For processing in 2014
Angat Water Transmission Improvement Project 2 (formerly New Centennial Water Source Project)	PPTA			1			1	For processing in 2014
Results-Oriented Strategic Planning and Development for Inclusive Growth (Supplementary)	CDTA			0.8			0.8	For processing in 2014
Review of Philippine Power Sector Reform	PATA			1			1	For processing in 2014
Disaster Risk Financing	PPTA			2			2	For processing in 2014
Structuring a Public-Private Earthquake Insurance Pool in the Philippines	CDTA			0.5			0.5	For processing in 2014
Davao Public Transport Modernization Project	PPTA			0.8			0.8	For processing in 2015
Third Road Improvement and Institutional Development Project	PPTA			0.8			0.8	For processing in 2015

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Senior High School Support Program Phase 2 (formerly Education Improvement Sector Development Program, Phase 2)	PPTA			0.4			0.4	For processing in 2015
Strengthening Local Government Revenue Generation and Land Management	CDTA			0.4			0.4	For processing in 2015
Support to Policy Formulation for Infrastructure Improvement Support Program	PATA			1			1	For processing in 2015
Local Government Finance and Fiscal Decentralization Reform Program	CDTA			0.5			0.5	For processing in 2015
Capacity Development to Implement the Earthquake Insurance Pool	CDTA			0.5			0.5	For processing in 2015
Metro Manila Integrated Traffic Management	CDTA			0.8			0.8	For processing in 2015
Fourth Road Improvement and Institutional Development Project	PPTA			1			1	For processing in 2016
Transport Sector Capacity Development (formerly Improving Air Quality in Philippine Cities)	CDTA			0.8			0.8	For processing in 2016
Comprehensive Land Use Planning, Disaster Risk Reduction Management, and Climate Change Adaptation	CDTA			0.75			0.75	For processing in 2016
Support to Regulatory Impact Assessment in the Philippines	CDTA			0.75			0.75	For processing in 2016
Structuring Public-Private Expanded Disaster Risk Cover for Typhoons and Floods	PATA			0.8			0.8	For processing in 2016

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
International Fund for Agricultural Development-Loan								
Convergence on Value-Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE)	The project, to be implemented for 7 years, aims to contribute to reducing the poverty incidence in the 10 target provinces of Regions IX, X and XIII by reducing vulnerability of the target group through crop diversification and increased farm income. Its components are (i) Participatory Value-Chain Analysis and Planning; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; and (iii) Project Management, Monitoring and Evaluation and Knowledge Management.	IX (Zamboanga del Norte, Zamboanga del Sur, Zamboanga Sibugay), X (Misamis Oriental, Camiguin, North Bukidnon, South Bukidnon), XIII (Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur)	DAR	32.20	0.80	13.80	46.80	The consolidated revised proposal is still being reviewed by the NEDA Secretariat.
Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project - new title Coastal Resources and Fisheries Improvement Project (CoRFIP) - 2nd title Coastal Resource Management and Value Chain Development Project (CRMVCDP) - 1st title	The overall goal of the Project is to contribute to a reduced poverty incidence in the coastal communities of the 11 target bays in Regions V, VIII, XIII and the Autonomous Region in Muslim Mindanao. The Project's development objective is that coastal communities sustainably manage their fishery and coastal resources generating livelihood benefits for fishing households. The Project design contributes to the UN Millennium Development Goals, namely Poverty Reduction (Goal1), gender equality (Goal3) and environmental sustainability (Goal7). The Project will have the following three components: (i) Coastal Resource Management; (ii) Livelihood Development; and (iii) Project Management and Coordination. The expected outcomes are as follows: • Component 1: fishing communities will have adopted sustainable management of fishery and coastal resources that increase overall stocks. • Component 2: fishing households in the target coastal communities engage continuously in a diversified range of livelihood activities. The project will be implemented for the period 2014-2020.	V (Bicol Side of Ragay Gulf, Asid Gulf, Albay Gulf), VIII (Leyte Gulf, Matarinao Bay, Maqueda Bay, Silago-Cabalian Bay), XIII (Butuan Bay, Lianga/Hinatuan/Bislig Bays), ARMM (Illana Bay and the area between Basilan and Sulu)	DA-BFAR	27.30	0.52	16.72	44.54	The proposal is still being reviewed by the NEDA Secretariat.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Rapid Food Production Enhancement Programme Project (RaFPEP): IFAD Loan 767-PH and Grant C-EC-767-PH) - Supplementary Financing to Rehabilitate Key Agricultural Infrastructure Damaged by Tropical Storm "Sendong"	<p>The top-up financing for the project will assist the government in the rehabilitation of key agriculture related rural infrastructure in Region X damaged by typhoon Sendong. (i) Rehabilitation of the civil works of two national irrigation schemes – PRIS and BRIS-1; and (ii) Strengthening of the Irrigators' Associations of both schemes.</p> <p>With the provision of the top-up financing, the overall goal of the RaFPEP remains unchanged as specified in the project's Financing Agreement, namely "to increase food production by farmers on clustered irrigated rice production systems on a sustainable basis, thus contributing to rural poverty reduction".</p> <p>With the inclusion of two river irrigation schemes, the project will improve the production of irrigated paddy on selected irrigation schemes in the IRPEP area. The top-up financing will contribute to two of the IRPEP outcomes: (i) increased production efficiency of Pulangui River Irrigation System (PRIS) and Bubunawan River Irrigation System - Phase I (BRIS-I); (ii) improved capacity of the 13 IAs in PRIS and BRIS-1 areas to manage and maintain the irrigation systems in PRIS and BRIS under their responsibility.</p>	X (Bukidnon)	DA-NIA	2.36	1.30		3.66	For processing of Special Authority
Typhoon Haiyan Agricultural Rehabilitation Programme (HARP)	<p>The project is aimed at assisting some 75,000 typhoon affected rice-based farmers through the provision of production support of one (1) bag of certified palay seeds and one (1) bag of fertilizer per hectare. The proposed assistance will allow the farmer beneficiaries to resume their farming activities and ensure their food security.</p> <p>The major components of the proposed project are: a) procurement of production input (high quality seeds and fertilizer) in coordination with the LGUs and DA-RFUs; and b) distribution of certified seeds and fertilizers to affected farmers in Regions VI and VIII.</p>	VI & VIII	DA		4.00		4.00	The Financing Agreement was signed on 27 January 2014 in Rome Italy and 2 April 2014 in Manila. For purposes of administration, the "Entry into Force" is 2 April 2014; the "Project Completion Date" shall be 30 June 2015; and the "Financing Closing Date" shall be 31 December 2015.

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Australian Agency for International Development (AusAID)-Grant								
Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing)	The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements.	Taguig City	Taguig City		25.01	18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector)	46.34	Securing necessary GPH approvals
KALAH-CIDSS- Improving Access to Early Childhood Development and Basic Education Services	The grant will be an additional assistance to DSWD for its implementation of the ongoing KALAH-CIDSS Project. The grant will finance day care centers and school buildings that were not prioritized under the KALAH-CIDSS project.	CAR, IV-A, V, VI, VIII, IX, X, XII and XIII	DSWD		14.52		14.52	Direct Funding Agreement signed by DFAT and DSWD on 22 May and 29 May 2014, respectively.
Basic Education Sector Transformation (BEST) Program	<p>The program aims to contribute to the improvement in the equitable access to quality education in the Philippines. Phase 1 of the program aims to:</p> <ul style="list-style-type: none">-Improve the participation and completion of basic education in target areas;-Improve the mastery of learning competencies (English, Mathematics and Science) of more children and reduce disparity in learning outcomes for boys and girls in target areas;-Provide support to DepED in delivering basic education services that is more gender responsive and inclusive; and-Provide mechanism for full decentralization of the management and accountability to the field offices and schools. <p>Five regions have been identified as target areas in Phase 1 and are proposed to receive intensive support. These are: Region V – Bicol, Region VI – Western Visayas, Region VII – Central Visayas, Region VIII – Eastern Visayas, Region X – Northern Mindanao and NCR – National Capital Region.</p>	V, VI, VII, VIII, X and NCR	DepEd		203.34	24.20	227.54	Subsidiary arrangement under discussion between AusAID and DepEd

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Japan International Cooperation Agency (JICA)-Loan								
Maritime Safety Capability Improvement Project for the Philippine Coast Guard (formerly Acquisition of 40-meter Multi-Role Vessel)	The Project aims to strengthen and further develop the coast watch/patrol and search and rescue capabilities of Philippine Coast Guard by procuring additional patrol vessels. This will support the PCG in fulfilling its mandate and in complying with the international commitments of the Philippines on maritime safety, security and environmental protection. The vessels are to be deployed in ten (10) PCG Districts Manila, Tacloban, Zamboanga, Puerto Princesa, La Union, Iloilo, San Fernando (La Union), Davao, Legaspi and Cagayan de Oro.	Nationwide	DOTC	178.50		34.72	213.2	The Loan Agreement was signed in Tokyo on 14 December 2013
Metro Manila Interchange Construction Project Phase VI	The project involves the construction of high priority grade-separated interchanges in Metro Manila to alleviate serious traffic congestion and enhance transport capacity and efficiency around Metro Manila. The project consists of 3 interchanges: (i) EDSA/North Avenue/West Avenue/Mindanao Avenue Interchange; (ii) C5/Green Meadows/Calle Industria/Eastwood Interchange; and (iii) EDSA/Roosevelt Avenue/Congressional Avenue Interchange.	NCR	DPWH				92.05 (\$1=PhP43.53)	Securing necessary GPH approvals
Flood Risk Management Project for Cagayan de Oro River		X	DPWH	111.41		80.54	191.95 (\$1=PhP44.9)	Securing necessary GPH approvals
North-South Commuter Railway Project	The project involves the design and construction of the North-South commuter rail comprised of viaduct, underground and at-grade structures, depot, the procurement of rolling stock and the installation of electro-mechanical systems from Malolos, Bulacan to Calamba, Laguna.	NCR, IV-A, III	DOTC	To be determined		To be determined	6040 (\$1=PhP44.9)	Ongoing discussion with DOTC and JICA on project design.
World Bank (WB)-Loan								
Philippine Rural Development Program	The program is proposed as a six-year national government platform for an inclusive, value-chain oriented and climate-smart agriculture to be pursued through partnerships with local government units and agri-fishery stakeholders.	Central Philippines (IV-A, IV-B, V, VI, VII and VIII); Northern and Central Luzon (I, II, CAR and III); and Mindanao	DA	501.25	7.00	163.34	671.59	Loan negotiations with the World Bank ongoing. ICC approval of the project was confirmed by the NEDA Board on 26 June 2013.

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Development Policy Loan (DPL) Series	The Development Policy Loan to Foster More Inclusive Growth is a US\$300 million loan from WB which supports the following outcomes: a. Stable macroeconomic environment; b. Improved competitiveness and infrastructure development; c. Improved governance; and d. Human capital development	Nationwide	DOF	300.00			300.00	Securing necessary GPH approvals prior to loan negotiations with the World Bank.
Learning, Equity & Accountability Program Support [formerly NPS Basic Education 2]	The three main components of the Program are the following: i) Improving Teaching and Learning in Early Grades Reading and Math; ii) Strengthening Accountability and Incentives; and iii) Improving Equity among Target Disadvantaged Groups	III, V, VI and XIII	DepEd	300.00			300.00	Being processed for loan agreement effectiveness. Loan Negotiation with World Bank was concluded last 4 February 2014.
Cebu Bus Rapid Transport (BRT)	The project will establish a BRT System in Cebu City. The project aims to provide improved mobility for people in Cebu City and will offer a more efficient travel in and around the city, and will provide safer and environment friendly mode of travel. Proposed for co-financing with Agence Francaise de Development (AFD).	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00	Securing necessary GPH approvals ICC approval of the project was confirmed by the NEDA Board on 29 May 2014.
KALAHI-CIDSS National Community-Driven Development Project (NCDDP) (Convergent Social Protection and Community-Driven Development Project)	The NCDDP retains the development objective and the Community Empowerment Activity Cycle of the KALAHI-CIDSS.	Nationwide except Mindanao	DSWD	492 (plusUS\$372.10M from ADB)		1,041.65	1,905.75	Being processed for loan agreement effectiveness.
Metro Manila Corridor Improvement Project	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	59.11		49.78	108.89	Undergoing ICC Secretariat review

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Bangsamoro Financing Facility (BFF) for Agribusiness	The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.).	Bangsamoro	LBP				250.00	As of 09 June 2014: Concept note being finalized by World Bank
Additional Financing for the NCDDP for the Bangsamoro (ARMM – BRIDGE)	The ARMM – BRIDGE is the proposed counterpart program of the National Community-Driven Development Program (NCDDP) in the ARMM/Bangsamoro. It aims to support the implementation of the PDP and to intensify efforts to accelerate achievement of the MDGs to halve poverty in the autonomous region, as well as ensure effective and sustained implementation of the program during and after the transition to the Bangsamoro.	ARMM (Bangsamoro)	DSWD				174.00	As of 09 June 2014: Concept note being finalized by World Bank

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
France - AFD-Loan								
Cebu Bus Rapid Transport (BRT)	Proposed for co-financing with WB. AFD funding will be dedicated to the financing of the traffic management component of the project.	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00	ICC approval of the project was confirmed by the NEDA Board on 29 May 2014.
Metro Manila Corridor Improvement Project	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	WB - 53 CIF - 25 AFD - 23				Undergoing ICC Secretariat review
Local Government Finance and Fiscal Decentralization Reform Program (LGFFDR)	The project aims to achieve a system of efficient and transparent local governments with an adequate and equitable fiscal framework. The scope of the Program is structured around the following 4 policy outputs: i) creating conducive fiscal framework for inclusive growth; ii) developing an adequate and equitable resource framework for fiscal sustainability; iii) strengthening public financial management to assist efficient LGU service delivery; and iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF (wth DILG, DOF-BLGF, and DBM)	AFD - 150 ADB - 250			400.00	AFD-GPH Credit Facility Agreement signed on 16 April 2014.
United States Agency for International Development (USAID) Grant								
Strengthening Urban Resilience for Growth with Equity(SURGE)	SURGE is a crucial component of Partnership for Growth (PFG) and the Cities Development Initiative (CDI). The primary goal is to support a highly innovative, creative, and cost efficient solutions that set the conditions for broad-based and inclusive economic growth and foster higher investment, increased economic opportunities, productive employment, enhancing human capital, strengthening health services, and ensuring urban environmental resiliency for a critical mass of cities and regions outside Metro	CDI secondary cities sites	DILG, DOT, DPWH, concerned LGUs, DTI		46.00	To be determined	To be determined	Under project development (i.e. Activity Design/Procurement)

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
E-Peso Project	The E-PESO will promote widespread adoption of electronic money technology as a transparent, cost-efficient, safe and convenient means for managing financial transactions. E-PESO will collaborate closely with partner electronic money issuers to develop thier capacity to expand their services and enable the widespread deployment of electronic payment agent networks and touch points.	National, with emphasis on CDI cities	BSP, DBM, LGUs and other national agencies		21.00	To be determined	To be determined	Under Project Development (i.e. Implementation Letter on the E-PESO is for endrosemment of DTI, BSP, and DBM prior to DOF concurrence.)
Department of Foreign Affairs, Trade, and Development - Canada								
Supporting Women Micro-Entrepreneurs to Improve Women's Economic Empowerment in the Philippines	The proposed project aims to help women entrepreneurs enhance their products and improve their productivity, marketing, and compliance with safety and business regulations and standards. It also aims to help them connect to domestic and global markets.	Strategic high-growth potential industry subsectors across Luzon, Visayas, and Mindanao	PCW, DTI, DOST, & DA		7.34 (or CAD 8.00) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	1.16 (or CAD 1.26) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	8.50 (or CAD 9.26) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	Canada approved the proposed project on 06 March 2014. For processing of agreements (MOU and contribution agreement)
Increase of Canada assistance to the existing World Bank-administered Multi-Donor Mindanao Trust Fund (MTF)	Increase of Canada contribution to World Bank-administered Mindanao Trust Fund in order to support the current peace process, notably the transition period to a new Bangsamoro.	Mindanao	World Bank		5.10 (or CAD 5.25)	To be determined	To be determined	For approval of Canada.
Korean Economic Development Cooperation Fund (EDCF)								
Baler-Casiguran Road Improvement Project	The project will complete the remaining unpaved sections of the 116-kilometer Baler-Casiguran road (as appraised by Korea Eximbank). The road passes through flat, rolling and mountainous terrains and crosses more than 30 rivers and creeks on a 20-meter right-of-way (ROW).	III	DPWH	25.51		3.75	29.26	Securing necessary GPH approvals of revised project scope
Panguil Bay Bridge Project	The project will be located across Panguil Bay between Tangub City, Misamis Occidental and Tubod, Lanao del Norte. The proposed bridge will have a total length of 3.60 km, consisting of 0.32 km 2-lane main bridge (extra dosed), Pre-stressed Concrete (PSC) Beam approach bridge, with length of 2.04 km and 1.24 km 2-lanes for approach road.	X	DPWH	33.27		83.04	116.31	As of 09 June 2014: Under NEDA Secretariat Review; Submission was received by NEDA on 26 March 014

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Korea International Cooperation Agency (KOICA) - Grant								
Updating of the Masterplan on the Development of Aids to Navigation in Luzon and Visayas, Philippines	The proposal aims to rationalize the Philippine requirements on aids to navigation; in terms of prioritization, technology, density, visibility range, locations, costs, procurement, manpower, logistics, and category of lighthouses (primary to tertiary). The project shall formulate short-term and medium-term to long-term development plans and programs on the development of aids to navigation, to cover the need for rehabilitation and maintenance, as well as construction and modernization.	NCR, IV-A, IV-B, V, VI, VII, VIII	DOTC		2.20	To be determined	2.20	KOICA dispatched an implementation survey team on 20-24 January 2014
Enhancement of Philippine Soil Information Technology and Geomatics Services based Using Spatial Information Technology	The project aims to overhaul the Philippine soil information system (from PhilSIS Version 1 to Version 2) and come up with a cost-effective, environment-friendly, and labor-saving PhilSIS Version 3. Specifically, it aims to (a) redesign, develop and maintain soil information database to support agricultural research and education; (b) construct, maintain, analyze and integrate soil information into a web-based system in extension support to the general public; (c) produce GIS and RS spatially-integrated digital soil maps and information, among other.	Nationwide	DA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Panay Island Sustainable Agricultural Upland Development Project	The project involves the improvement of farm-to-market roads and farm bridges, establishment of community-based composting facilities, improvement of extension support system through pilot demo farms and local and international training, and development of community-based agricultural projects.	VI	DA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Phase II: Enhancing Philippine Livestock Industry Performance Expanded Institutionalized Genetic Improvement and Village Livestock-Based Enterprise System	The project aims to improve the service delivery in the Philippine livestock sector through the expansion of sustainable artificial insemination system, establishment of nationwide Dairy Herd System, improvement of community level entrepreneurial capabilities, and establishment of a National Cryobanking System.	III	DA-PCC		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Establishment of a Geographic Information System (GIS)-based Agricultural Land Information System (LIS) for the Philippine Comprehensive Agrarian Reform Program (CARP)	The project aims to establish a model for agricultural land information system for the Philippines. It involves (a) support for technical solution in land information managing, sharing and archiving, as well as simplification of administrative procedures; (b) establishment of a GIS-based agricultural land information system in the plan of establishment of CARP; and, (c) establishment of the mechanism for participation of organizations, individuals in cadastral survey and mapping, map updating, land registration and land information, as well as information for real-estate market	Nationwide	DAR		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Capacity Building on Ship Survey Regime in the Philippines		Nationwide	DOTC-MARINA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 24 October 2013
Establishment of a Master Plan for Ensuring Maritime Traffic Safety Assessment		Nationwide	DOTC-MARINA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 24 October 2013
Topography Utilized 1.2 MW Power Supply Project	The project aims to meet the power demand of the population and industries of the Municipality, contribute to its green energy share, and promote power self-sufficiency. It involves the construction of a mini-hydropower plant, dispatch of experts and conduct of trainings.	IV-A	LGU - Gen. Nakar, Quezon		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 28 August 2013
Austria - Loan								
DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas Phase 2	The project, with a total cost of PhP6,115.51 million (of which PhP5,424 million is to be financed by Austrian Government loan), involves the construction/replacement of 66 temporary and weakened bridges with steel structures, covering an estimated total length of 4,845 lm.	Nationwide	DPWH	119.96		19.07	139.0342 (USD1=PhP45.215)	<p>The NEDA Board, in its 29 May 2014 meeting, noted the change in ICC/NB approved cost.</p> <p>The draft Memorandum of Understanding (MOU) between GPH and Austria is undergoing review by the Austrian Embassy, prior to finalization and signing.</p> <p>ICC/NB Approved cost in PhP M: 6 286.43</p>

Note: For details about the projects, please coordinate with the proponent agency.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Spain - Loan								
Proposed Restructuring of the Bridge Construction/Replacement Project	The project was originally approved on 13 March 2003 with a total cost of PhP3,186.24 million and implementation period from January 2007 to December 2011. It involved the construction/replacement of 96 bridges with a total length of 3,655 lm using modular steel bridges to be imported from Spain. The proposed restructuring involves the following: (i) 4-year extension in the implementation period, from January 2012 to December 2015; (ii) increase in cost by PhP1,784.12 million or 56% of the original ICC-approved cost; (iii) a supplemental loan in the amount of Euro 21.245 million; and modifications in implementation arrangement; and (v) modification/reduction in the list/number of bridges to be covered under the project (from 96 to 91 bridges with increase in length from 3,665 to 3,675 lm).	Nationwide	DPWH	27.98		12.22	40.20	The NEDA Board, in its 29 May 2014 meeting, noted the realignment of the 6 new bridges to replace the 6 bridges originally included in the project, but which were already constructed using local funds. Memorandum of Understanding (MOU) between GPH and Kingdom of Spain was signed on 13 May 2014 in Manila and 21 May 2014 in Madrid.
United Kingdom - Loan								
National Roads Bridge Replacement Project	The project, with a total cost of PhP8,399.334 million (of which PhP7,751.184 million or 92.3% will be sourced through foreign borrowing while the remaining PhP648.15 million or 7.7% will be the GPH counterpart), involves the construction/replament of 133 bridges covering 15 regions with a total length of 8,158.5 lm, utilizing pre-fabricated double lane modular steel bridges to be imported from the United Kingdom.	Nationwide	DPWH	181.18		32.11	213.2947 (USD1=PhP45.215)	The NEDA Board, in its 29 May 2014 meeting, noted the change in ICC/NB approved cost. DFA preparing for signing of the Memorandum of Understanding (MoU) between GPH and UK. ICC/NB Approved cost in PhP M: 9 664.12
European Union (EU)-Grant								
EU Grant for the Philippines Health Sector Reform Program	The Program's objective is contribute to the achievement of the government health sector policy objectives under Universal Health Care (UHC) Policy, through improved financial risk protection, health governance, and access to quality health care delivery system.	Nationwide	DOH		41.10 (EUR 1.0 = USD 1.37)	not specified	41.10	Securing necessary GPH approvals
Federal Republic of Germany – German Agency for International Cooperation Grant								
Conflict Sensitive Resource and Asset Management (COSERAM II)	The overall objective of the program is to ensure the governance of natural resources and assets in a peaceful and sustainable manner for the benefit of the marginalized population in selected areas of CARAGA and other conflict-affected areas in the Philippines.	CARAGA and other conflict-affected areas	DILG, OPAPP, DENR, NCIP, NEDA		4.77 (or EUR 3.50) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Project proposal is yet to be endorsed by the lead GPH executing agency (to be determined) to NEDA for review and subsequent endorsement to the German Government.

ODA Pipeline (as of 30 June 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Indigenous Practices for Biodiversity Conservation (IP4BioDiv II)	The project aims to increase application of conflict sensitive indigenous management approaches for biodiversity conservation in the Agusan Marsh Wildlife Sanctuary (AMWS) and in other biodiverse indigenous areas.	Agusan del Sur and other biodiverse indigenous areas.	DENR, NCIP, NEDA		5.80 (or EUR 4.25) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Project proposal is yet to be endorsed by DENR to NEDA for review and subsequent endorsement to the German Government.
Environment and Rural Development Programme New Module	The new module aims to support reconstruction efforts in the wake of typhoon Haiyan.	To be determined	National Convergence Initiative (DENR, NCIP, DILG, DA)		4.09 (or EUR 3.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Project proposal is yet to be endorsed by the National Convergence Initiative to NEDA for review and subsequent endorsement to the German Government.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) Grant								
Yolanda Reconstruction Program	The project aims to provide funds to Local Government Unites (LGUs) for the reconstruction and rehabilitation of public social and economic infrastructure damaged by Typhoon Yolanda	Yolanda-affected areas	DOF (executing agency) in coordination with PARR, LBP (implementing agency)		17.74 (or EUR 13.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Special authority to sign the financing and project agreements is already issued by OP dated 04 June 2014. Financing and project agreements are for signature of DOF and LBP.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) Loan								
LGU Investment Programme Supplement 3: Developmnet and Peace-Building in Mindanao	The project aims to provide a credit line for financing communal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.26 (or EUR 3.12) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)		To be determined	To be determined	Project proposal is yet to be endorsed by LBP to NEDA for review and subsequent endorsement to the German Government.

Note: For details about the projects, please coordinate with the proponent agency.