



In Pursuit of



Inclusive Growth

Highlights of the Revalidated 2011-2016 Public Investment Program (PIP)

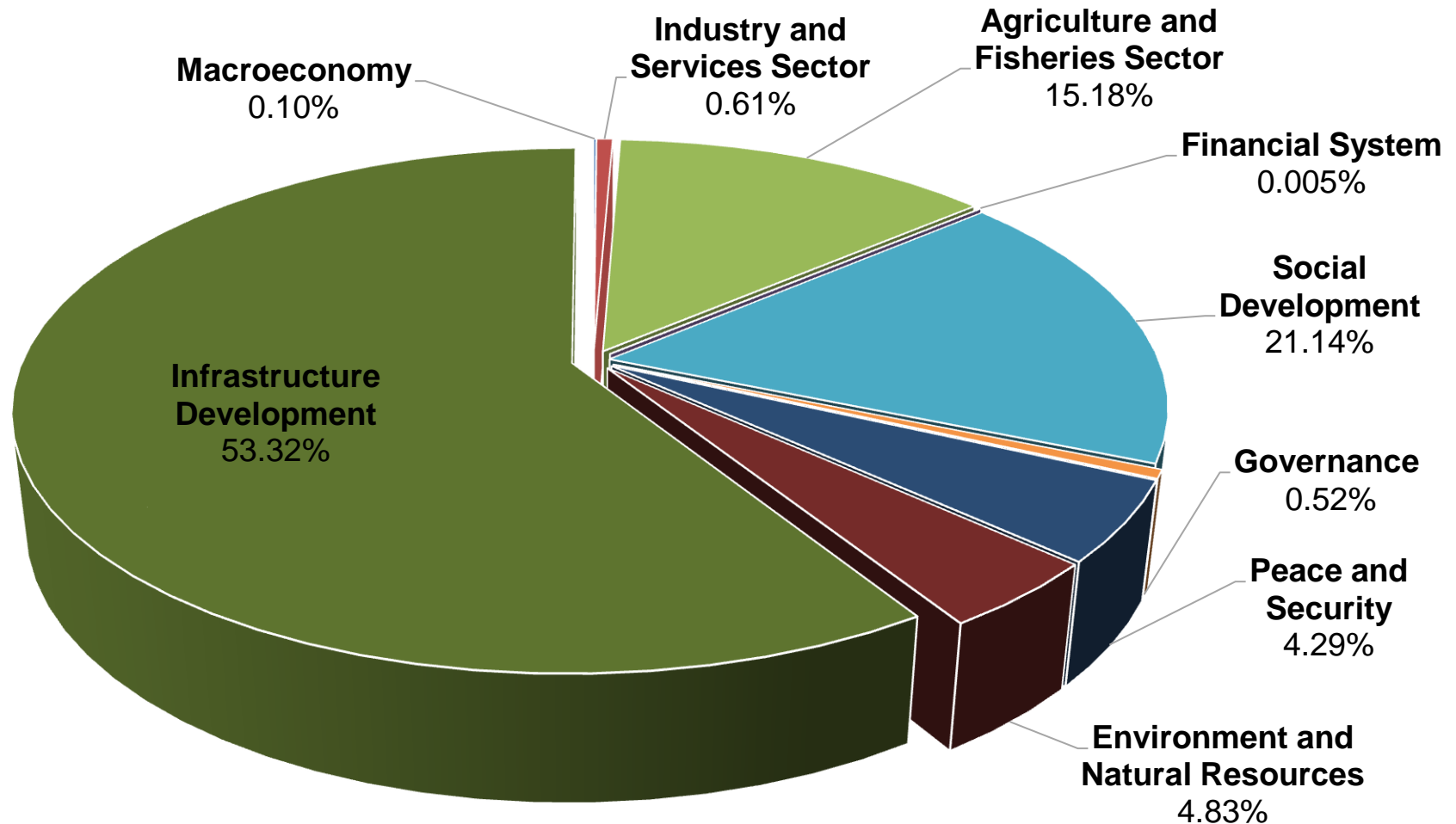
2011-2016 Revalidated Public Investment Program

- Contains priority programs and projects that contribute in achieving the goals and targets under the PDP Midterm Update for 2011-2016 and its Revalidated RM
- Gives emphasis to strategic Core Investment Programs and Projects (CIPs)





Highlights of the Revalidated PIP: 2013-2016 Investment Targets By Theme





Highlights of the Revalidated PIP: Investment Targets By Theme

Theme (Chapter)	2013-2016 Total Investment Targets (in PhP Million)	Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
Macroeconomic policy (Chapter 2)	3,591.57	583.65	4,175.23
Competitive and innovative industry and services sector (Chapter 3)	20,851.58	2,378.86	23,230.44
Competitive and sustainable agriculture and fisheries sector (Chapter 4)	522,707.01	26,356.46	549,063.47
Resilient and inclusive financial system (Chapter 5)	163.50	-	163.50
Social development (Chapter 6)	727,791.01	5,353.78	733,144.79
Good governance and the rule of law (Chapter 7)	17,954.33	502.40	22,456.73
Peace and security (Chapter 8)	147,815.25	59,323.73	207,138.98
Sustainable and climate-resilient environment and natural resources (Chapter 9)	166,228.10	10,215.36	176,443.46
Accelerating infrastructure development (Chapter 10)	1,835,535.88	635,092.64	2,470,628.52
Total Investment Targets	3,442,638.23	739,806.89	4,186,445.11



Highlights of the Revalidated PIP: Top Five NGAs

NGA	2013-2016 Investment Targets (in PhP Million)	Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
DPWH	985,586.25	575,322.39	1,560,908.64
DA	462,468.07	49,287.62	511,755.68
DOTC	348,508.26	14,452.25	362,960.51
DepEd	274,192.33	5,353.78	279,546.11
DSWD	257,558.92	-	257,558.92





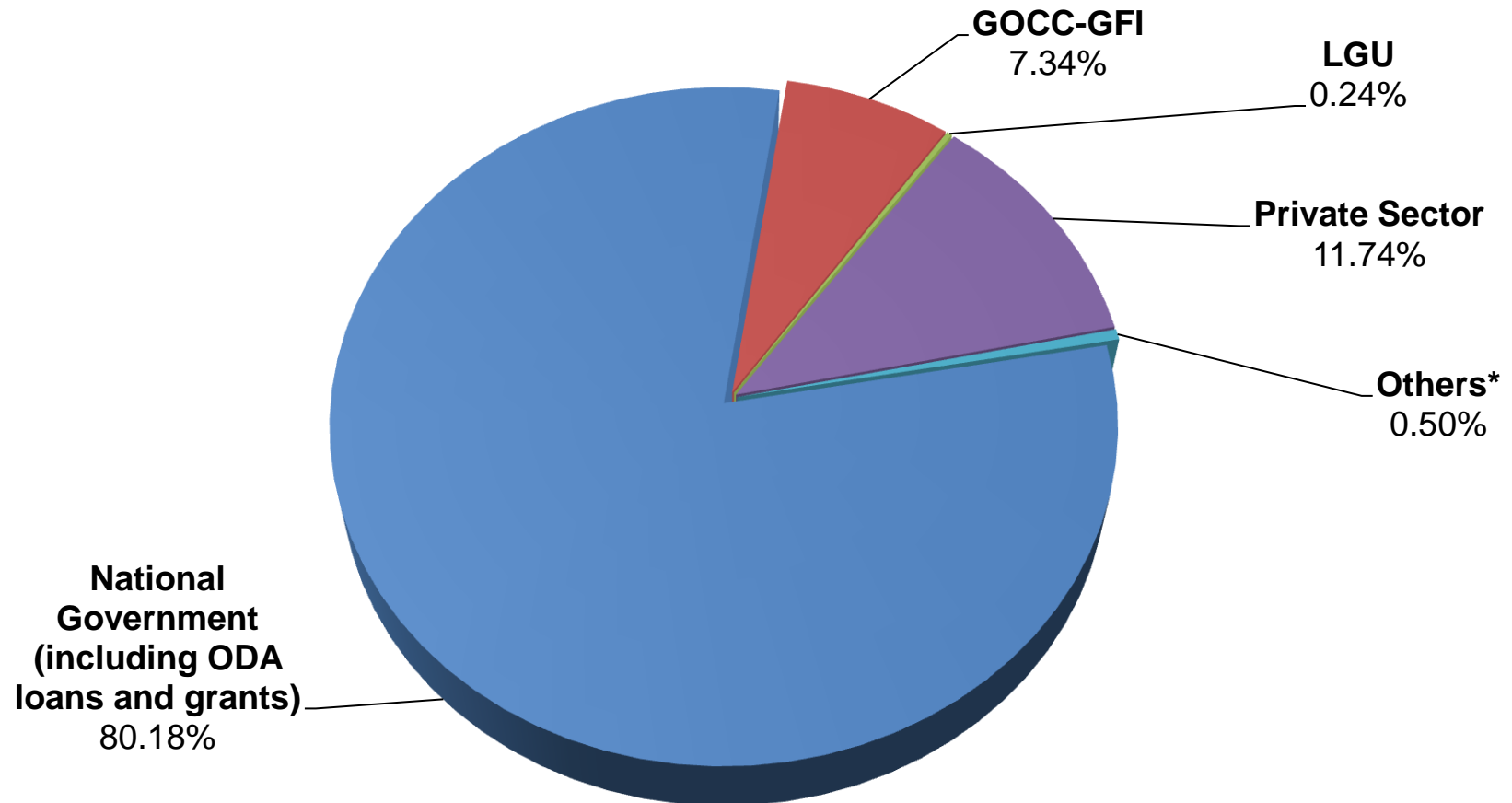
Highlights of the Revalidated PIP: Investment Targets By Spatial Coverage

Spatial Coverage	2013-2016 Investment Targets (in PhP Million)	Total for Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
Nationwide	1,791,429.45	86,965.63	1,878,395.08
Interregional	861,852.46	421,691.24	1,283,543.70
Region-Specific	786,722.38	231,150.02	1,021,872.40
Others*	56.78	-	56.78
To be determined	2,577.16	-	2,577.16
TOTAL	3,442,638.23	739,806.99	4,186,445.11

*Includes PAPs in Chapter 7 (Good Governance and the rule of law) which indicated either of the following as spatial coverage: central office with area/ sectoral offices; justice sector agencies; top 17 courts with highest caseloads



Highlights of the Revalidated PIP: 2013-2016 Investment Targets By Funding Source



*Refer to Motor Vehicle User's Charge (MVUC) for transport projects and those that are to be determined for information and communications technology and water supply projects.



Highlights of the Revalidated PIP: Agencies* with Submitted Inputs

AFAB	DepEd	DPWH	LRTA
BSP	DOE	DOST	LWUA
BCDA	DENR	DSWD	MMDA
CEZA	DOF	DOTC	MinDA
COA	DOH	DTI	NTC
COMELEC	DENR	DOTC	OMB
CHED	DOF	DBP	OPAPP
CCC	DOH	GSIS	PCOO
DAP	DILG	HoR	SPDA
DA	DOJ	HUDCC/NHA	SC
DAR	DOLE	LLDA	SSS
DBM	DND	LBP	

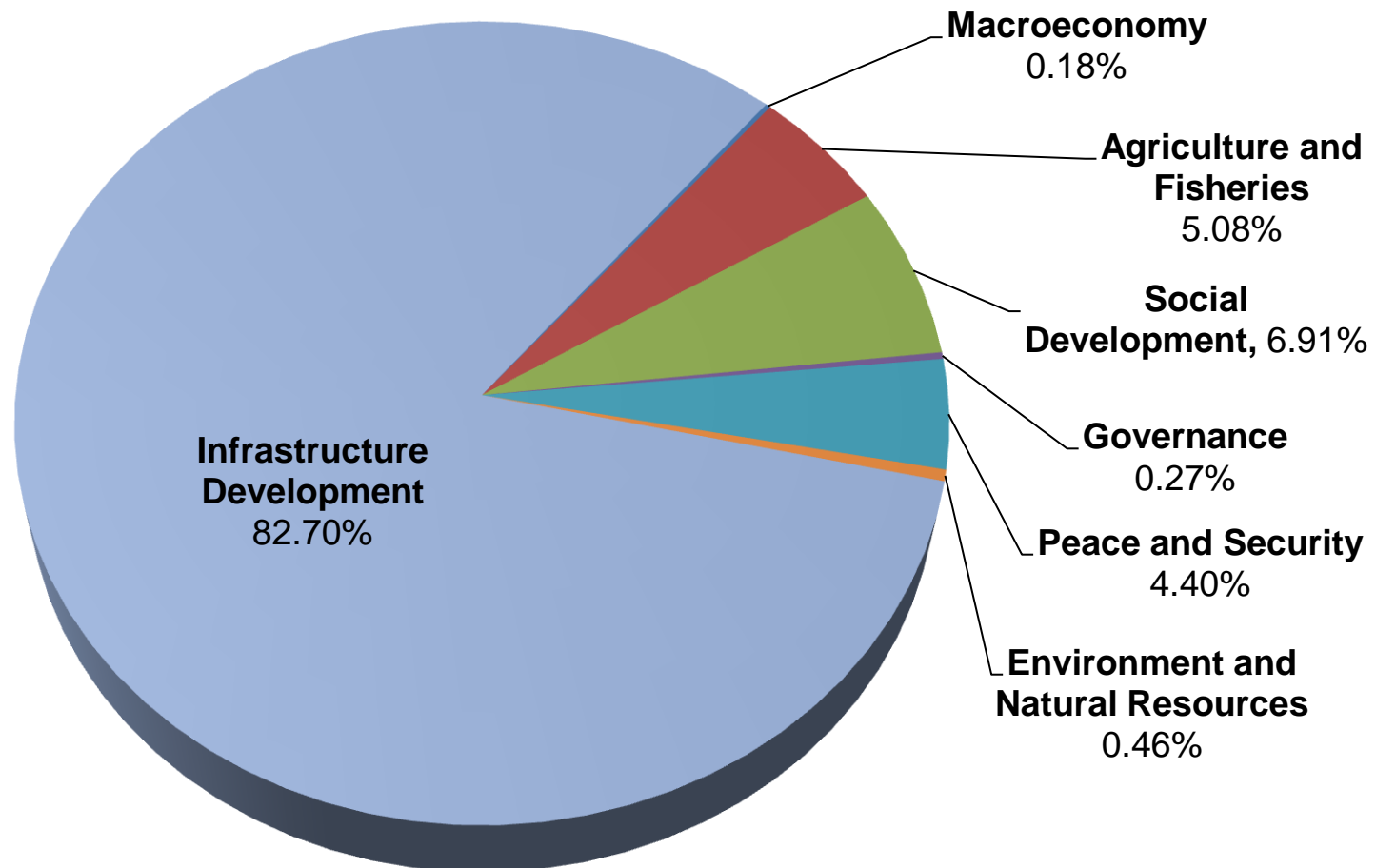
*These may include submissions from agency's attached offices.





HIGHLIGHTS OF THE STRATEGIC CIPs

Highlights of the Strategic CIPs: 2013-2016 Investment Targets By Theme





Highlights of the Strategic CIPs: Investment Targets By Theme

Theme (Chapter)	Number of Strategic CIPs	2013-2016 Total Investment Targets (in PhP Million)	Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
Macroeconomic Policy (Chapter 2)	1	1,361.86	583.65	1,945.51
Competitive and Sustainable Agriculture and Fisheries (Chapter 4)	10	39,078.05	16,521.54	55,599.59
Social Development (Chapter 6)	6	53,096.83	4,699.28	57,796.11
Good Governance and the Rule of Law (Chapter 7)	1	2,076.18	-	2,076.18
Peace and Security (Chapter 8)	5	33,810.24	36,027.87	69,838.11
Sustainable and Climate-Resilient Environment and Natural Resources (Chapter 9)	2	3,548.22	1,000.00	4,548.22
Accelerating Infrastructure Development* (Chapter 10)	89	635,837.57	474,254.14	1,110,091.71
TOTAL	114	768,808.95	533,086.49	1,301,895.44

*There are 7 strategic CIPs under the theme 'Accelerating Infrastructure Development' with no 2013-2016 and Continuing investment targets reflected in the submission to NEDA.



Highlights of the Strategic CIPs: Top Five NGAs

NGA	Number of Strategic CIPs	2013-2016 Investment Targets (in PhP Million)	Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
DPWH	47	331,295.01	432,746.48	764,041.49
DOTC	24	198,334.87	14,452.25	212,787.12
DA	12	52,500.82	36,522.46	89,023.27
DOE	4	46,309.00	-	46,309.00
DILG	5	28,210.38	34,415.87	62,626.25





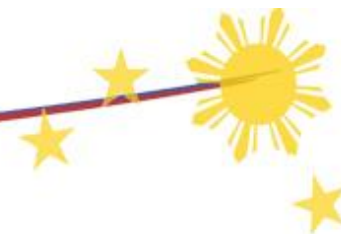
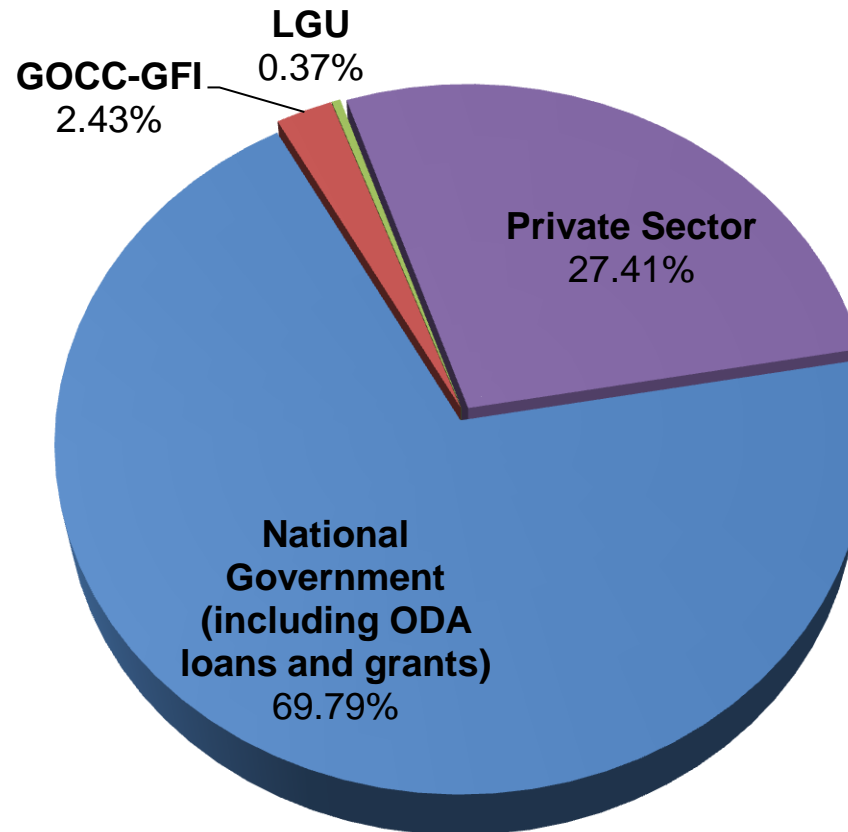
Highlights of the Strategic CIPs: Investment Targets By Spatial Coverage

Spatial Coverage	Number of Strategic CIPs	2013-2016 Investment Targets (in PhP Million)	Total for Continuing Investment Targets (in PhP Million)	Overall Total (in PhP Million)
Nationwide	11	70,481.61	40,506.48	110,988.09
Interregional	34	332,534.07	377,424.01	709,958.08
Region-Specific	69	365,793.28	115,155.99	480,949.27
TOTAL	114	768,808.95	533,086.49	1,301,895.44





Highlights of the Strategic CIPs: 2013-2016 Investment Targets By Funding Source





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