

Chapter 10: Accelerating Infrastructure Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)								
Sub-outcome: Competitiveness enhanced and productivity increased								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve connectivity and efficiency among urban centers and regional growth hubs								
<i>Upgrading, Rehabilitation and Construction of Airports</i>								
Development of Bicol International Airport	DOTC	Construction of new Daraga, Albay airport that will replace the existing Legazpi airport.	Region-Specific	V	10	9,10	Increased Passenger Transported by Air	NEDA Board confirmation on 04 September 2012. NB-approved cost is PhP4,798.62 million.
Puerto Princesa Airport Development Project (KEXIM)	DOTC	Construction of a new passenger terminal building, cargo terminal building, and apron; widening and upgrading of the existing runway; installation of instrument landing equipment, and improvement and upgrading of navigational aids and utility systems.	Region-Specific	IV-B	10	9,10	Increased Passenger Transported by Air	NEDA Board confirmation on 19 December 2011 and 21 November 2013 for proposed changes. NB-approved cost is PhP4,461.40 million.
New Bohol Airport Construction and Sustainable Environment Protection Project	DOTC	Construction of a new airport at Panglao Island, Bohol, to replace the existing airport at Tagbilaran City.	Region-Specific	VII	10	9,10	Increased Passenger Transported by Air	NEDA Board confirmation on 04 September 2012. NB-approved cost is PhP7,440.29 million.
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	DOTC - CIAC	Provision of a dedicated airport terminal and terminal facilities for budget/low cost carriers with an annual terminal capacity of 10 to 30 million passengers	Region-Specific	III	10	9,10	Increased Passenger Transported by Air	
Mactan Cebu International Airport Construction of the New Passenger International Terminal	DOTC - MCIAA	Construction of a new passenger terminal building to accommodate growing demand and to separate domestic and international operations.	Region-Specific	VII	10	9,10	Increased Passenger Transported by Air	NEDA Board confirmation on 29 November 2012 and on 21 November 2013 for changes in original approval. NB-approved cost is PhP17,520.72 million.
Tacloban Airport Redevelopment Project	DOTC	Concreting of apron & taxiway; completion of North-East shore protection; and development of the terminal building and other ancillary facilities.	Region-Specific	VIII	10	9,10	Increased Passenger Transported by Air	NEDA Board confirmation on 29 November 2012. NB-approved cost is PhP2,120.00 million.
Upgrading of the San Fernando Airport*	BCDA - PPMC	Construction of aviation fuel shed; expansion of fire station with office and storage room; construction of perimeter fence of the new Central Tower; provision of additional fencing from Fire Station to Loading edge Hangar; removal of obstructions; provision of Runway End Safety Area; expansion of Vehicle Parking Area; acquisition of one unit of major foam tender fire fighting equipment; provision of air navigational facilities to meet the requirements for non-precisions instrument approach runway; provision of sufficient electric power supply; construction of new stub taxiway; and construction of New Apron.	Region-Specific	I	10	2,9,15,16	Increased Passenger Transported by Air	2014
<i>Water Transport</i>								
Central Spine RoRo Development	DOTC - PPA	Construction and operation of an integrated transportation system combining roll-on roll-off (RORO) ferry port network and services with connecting new toll roads linking Manila-Panay-Negros- Cebu-Bohol-Northern Mindanao.	Interregional	IV-A, VI, VII, X	10	9,10	Decreased travel time via road RoRo transport system	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	2,835,130.00	-	-	1,305,800.00	-	-	4,140,930.00
Development of Bicol International Airport	400,000.00	-	-	-	-	-	400,000.00
Puerto Princesa Airport Development Project (KEXIM)	100,000.00	-	-	698,820.00	-	-	798,820.00
New Bohol Airport Construction and Sustainable Environment Protection Project	260,130.00	-	-	606,980.00	-	-	867,110.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	-	-	-	-	-	-
Mactan Cebu International Airport Construction of the New Passenger International Terminal	2,075,000.00	-	-	-	-	-	2,075,000.00
Tacloban Airport Redevelopment Project	-	-	-	-	-	-	-
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	-	-	-	-	-	-	-
Central Spine RoRo Development	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	2,735,450.00	3,598,620.00	-	2,256,150.00	412,940.00	-	9,003,160.00
Development of Bicol International Airport	150,000.00	-	-	-	-	-	150,000.00
Puerto Princesa Airport Development Project (KEXIM)	800,000.00	-	-	900,000.00	-	-	1,700,000.00
New Bohol Airport Construction and Sustainable Environment Protection Project	1,361,850.00	-	-	1,356,150.00	-	-	2,718,000.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	3,598,620.00	-	-	-	-	3,598,620.00
Mactan Cebu International Airport Construction of the New Passenger International Terminal	223,600.00	-	-	-	412,940.00	-	636,540.00
Tacloban Airport Redevelopment Project	200,000.00	-	-	-	-	-	200,000.00
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	700,000.00	202,000.00	-	-	3,100,000.00	-	4,002,000.00
Central Spine RoRo Development	700,000.00	-	-	-	3,100,000.00	-	3,800,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	2,672,550.00	3,471,010.00	-	3,591,520.00	1,765,790.00	-	11,500,870.00
Development of Bicol International Airport	251,010.00				-	-	251,010.00
Puerto Princesa Airport Development Project (KEXIM)	200,000.00			763,180.00	-	-	963,180.00
New Bohol Airport Construction and Sustainable Environment Protection Project	452,940.00			2,828,340.00	-	-	3,281,280.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	3,471,010.00	-	-	-	-	3,471,010.00
Mactan Cebu International Airport Construction of the New Passenger International Terminal	894,600.00	-	-	-	1,765,790.00	-	2,660,390.00
Tacloban Airport Redevelopment Project	874,000.00	-	-	-	-	-	874,000.00
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	3,460,000.00	404,000.00	-	5,000,000.00	4,000,000.00	-	12,864,000.00
Central Spine RoRo Development	3,460,000.00	-	-	-	4,000,000.00	-	7,460,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	2,264,690.00	-	-	888,770.00	2,382,970.00	-	5,536,430.00
Development of Bicol International Airport	251,010.00				-	-	251,010.00
Puerto Princesa Airport Development Project (KEXIM)	462,000.00				-	-	462,000.00
New Bohol Airport Construction and Sustainable Environment Protection Project	153,480.00			888,770.00	-	-	1,042,250.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	-	-	-	-	-	-
Mactan Cebu International Airport Construction of the New Passenger International Terminal	1,118,200.00	-	-	-	2,382,970.00	-	3,501,170.00
Tacloban Airport Redevelopment Project	280,000.00	-	-	-	-	-	280,000.00
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	6,920,000.00	404,000.00	-	5,000,000.00	15,600,000.00	-	27,924,000.00
Central Spine RoRo Development	6,920,000.00	-	-	-	15,600,000.00	-	22,520,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	10,507,820.00	7,069,630.00	-	8,042,240.00	4,561,700.00	-	30,181,390.00
Development of Bicol International Airport	1,052,020.00	-	-	-	-	-	1,052,020.00
Puerto Princesa Airport Development Project (KEXIM)	1,562,000.00	-	-	2,362,000.00	-	-	3,924,000.00
New Bohol Airport Construction and Sustainable Environment Protection Project	2,228,400.00	-	-	5,680,240.00	-	-	7,908,640.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	7,069,630.00	-	-	-	-	7,069,630.00
Mactan Cebu International Airport Construction of the New Passenger International Terminal	4,311,400.00	-	-	-	4,561,700.00	-	8,873,100.00
Tacloban Airport Redevelopment Project	1,354,000.00	-	-	-	-	-	1,354,000.00
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	11,080,000.00	1,010,000.00	-	10,000,000.00	22,700,000.00	-	44,790,000.00
Central Spine RoRo Development	11,080,000.00	-	-	-	22,700,000.00	-	33,780,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	4,470,630.00	-	-	-	4,222,400.00	-	8,693,030.00
Development of Bicol International Airport	-	-	-	-	-	-	-
Puerto Princesa Airport Development Project (KEXIM)	-	-	-	-	-	-	-
New Bohol Airport Construction and Sustainable Environment Protection Project	46,030.00	-	-	-	-	-	46,030.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	-	-	-	-	-	-
Mactan Cebu International Airport Construction of the New Passenger International Terminal	4,424,600.00	-	-	-	4,222,400.00	-	8,647,000.00
Tacloban Airport Redevelopment Project	-	-	-	-	-	-	-
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	-	-	-	-	-	-	-
Central Spine RoRo Development	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome A: Globally competitive agriculture, and globally competitive and innovative industry and services (Chapter 3 and 4)							
Sub-outcome: Competitiveness enhanced and productivity increased							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve connectivity and efficiency among urban centers and regional growth hubs							
<i>Upgrading, Rehabilitation and Construction of Airports</i>	14,978,450.00	7,069,630.00	-	8,042,240.00	8,784,100.00	-	38,874,420.00
Development of Bicol International Airport	1,052,020.00	-	-	-	-	-	1,052,020.00
Puerto Princesa Airport Development Project (KEXIM)	1,562,000.00	-	-	2,362,000.00	-	-	3,924,000.00
New Bohol Airport Construction and Sustainable Environment Protection Project	2,274,430.00	-	-	5,680,240.00	-	-	7,954,670.00
Clark International Airport Construction of a Budget/ Low Cost Carrier (LCC) Terminal	-	7,069,630.00	-	-	-	-	7,069,630.00
Mactan Cebu International Airport Construction of the New Passenger International Terminal	8,736,000.00	-	-	-	8,784,100.00	-	17,520,100.00
Tacloban Airport Redevelopment Project	1,354,000.00	-	-	-	-	-	1,354,000.00
Upgrading of the San Fernando Airport*	-	-	-	-	-	-	-
<i>Water Transport</i>	11,080,000.00	1,010,000.00	-	10,000,000.00	22,700,000.00	-	44,790,000.00
Central Spine RoRo Development	11,080,000.00	-	-	-	22,700,000.00	-	33,780,000.00

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Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Other Ports in NCR, Regions III and IV-A*****	DOTC - PPA	Investments in other small ports are being programmed for Regions III and IV-A. However, the investment amounts pale in comparison to those for MICT, South and North Harbors for which no information is available.	Interregional	III, IV-A	10	9,10	Decreased travel time via road RoRo transport system	
Development of New Cebu International Port (Phase 1)	DOTC - CPA	Construction of a new International Port outside Cebu Baseport (Phase 1)	Region-Specific	VII	10	9,10	Decreased travel time via road RoRo transport system	
<i>High Standard Highways</i>								
Central Luzon Link Expressway (CLLEX), Phase I	DPWH	Construction of a 4-lane expressway with a total length of 30.7km that connects the SCTEX in La Paz, Tarlac to Cabanatuan	Region-Specific	III	10		Decreased travel time in key corridors	
Cavite-Laguna (CALA) Expressway	DPWH	Construction of a 47km long 4 lane expressway from Kawit, Cavite to the Mamplasan exit of SLEX in Laguna PPP Section (Cavite): 28.90km from Kawit, Cavite to Aguinaldo Highway in Silang, Cavite ODA Section (Laguna): 18.1 km from Aguinaldo Highway in Silang, Cavite to SLEX (Mamplasan exit), Laguna	Region-Specific	IV-A	10		Decreased travel time in key corridors	NEDA Board confirmation on 18 January 2013 of ICC approval and on 26 June 2013 for confirmation of sole PPP financing. On 21 November 2013, the NEDA Board noted the ICC-CC's approval of the financing of the project from ODA and PPP to pure PPP. NB-approved cost is PhP35,425.84 million.
Flood Control Dike Expressway	DPWH	Construction of 43.6km 4 lane road dike; and alignment start from Bicutan, Taguig connecting to the propose C-6 Expressway	Interregional	NCR, IV-A	10		Decreased travel time in key corridors	
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	DPWH	Construction of additional two (2) lanes with a length of 19.74km of PCCP; asphalt overlaying of Sto. Tomas to Lipa City Section, Stage I; and implementation of remaining balance of works between the inter connection of SLEX (TR-3) and STAR Tollway	Region-Specific	IV-A	10		Decreased travel time in key corridors	
Calamba - Los Baños Toll Expressway	DPWH	Construction of a 4-lane 15.5km expressway that starts at SLEX Extension, traverses along Laguna de Bay and ends up connecting a national road at Bay, Laguna.	Region-Specific	IV-A	10		Decreased travel time in key corridors	

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Other Ports in NCR, Regions III and IV-A*****	-	-	-	-	-	-	-
Development of New Cebu International Port (Phase 1)	-	-	-	-	-	-	-
<i>High Standard Highways</i>	903,580.00	-	-	-	100,000.00	-	1,003,580.00
Central Luzon Link Expressway (CLLEX), Phase I	535,580.00	-	-	-	-	-	535,580.00
Cavite-Laguna (CALA) Expressway	368,000.00	-	-	-	100,000.00	-	468,000.00
Flood Control Dike Expressway	-	-	-	-	-	-	-
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	-	-	-	-	-	-	-

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG (Q)	GOCC/ GFIs (R)	LGUs (S)	ODA Grant (T)	Private Sector (U)	Others (V)	Subtotal (W)
Other Ports in NCR, Regions III and IV-A*****	-	202,000.00	-	-	-	-	202,000.00
Development of New Cebu International Port (Phase 1)	-	-	-	-	-	-	-
<i>High Standard Highways</i>	8,737,680.00	-	-	-	9,770,000.00	-	18,507,680.00
Central Luzon Link Expressway (CLLEX), Phase I	3,901,000.00	-	-	-	-	-	3,901,000.00
Cavite-Laguna (CALA) Expressway	3,956,680.00	-	-	-	3,810,000.00	-	7,766,680.00
Flood Control Dike Expressway	30,000.00	-	-	-	-	-	30,000.00
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	850,000.00	-	-	-	-	-	850,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
Other Ports in NCR, Regions III and IV-A*****	-	404,000.00	-	-	-	-	404,000.00
Development of New Cebu International Port (Phase 1)	-	-	-	5,000,000.00	-	-	5,000,000.00
<i>High Standard Highways</i>	13,481,850.00	-	-	-	23,290,000.00	-	36,771,850.00
Central Luzon Link Expressway (CLLEX), Phase I	5,164,000.00	-	-	-	-	-	5,164,000.00
Cavite-Laguna (CALA) Expressway	7,247,850.00	-	-	-	6,000,000.00	-	13,247,850.00
Flood Control Dike Expressway	510,000.00	-	-	-	8,530,000.00	-	9,040,000.00
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	560,000.00	-	-	-	2,800,000.00	-	3,360,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
Other Ports in NCR, Regions III and IV-A*****	-	404,000.00	-	-	-	-	404,000.00
Development of New Cebu International Port (Phase 1)	-	-	-	5,000,000.00	-	-	5,000,000.00
<i>High Standard Highways</i>	12,276,190.00	-	-	-	22,215,380.00	-	34,491,570.00
Central Luzon Link Expressway (CLLEX), Phase I	5,335,420.00	-	-	-	-	-	5,335,420.00
Cavite-Laguna (CALA) Expressway	5,950,770.00	-	-	-	3,725,380.00	-	9,676,150.00
Flood Control Dike Expressway	990,000.00	-	-	-	8,530,000.00	-	9,520,000.00
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	-	-	-	-	4,000,000.00	-	4,000,000.00

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Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Other Ports in NCR, Regions III and IV-A*****	-	1,010,000.00	-	-	-	-	1,010,000.00
Development of New Cebu International Port (Phase 1)	-	-	-	10,000,000.00	-	-	10,000,000.00
<i>High Standard Highways</i>	35,399,300.00	-	-	-	55,375,380.00	-	90,774,680.00
Central Luzon Link Expressway (CLLEX), Phase I	14,936,000.00	-	-	-	-	-	14,936,000.00
Cavite-Laguna (CALA) Expressway	17,523,300.00	-	-	-	13,635,380.00	-	31,158,680.00
Flood Control Dike Expressway	1,530,000.00	-	-	-	17,060,000.00	-	18,590,000.00
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	1,410,000.00	-	-	-	6,800,000.00	-	8,210,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Other Ports in NCR, Regions III and IV-A*****	-	-	-	-	-	-	-
Development of New Cebu International Port (Phase 1)	-	-	-	-	-	-	-
<i>High Standard Highways</i>	-	-	-	-	-	-	-
Central Luzon Link Expressway (CLLEX), Phase I	-	-	-	-	-	-	-
Cavite-Laguna (CALA) Expressway	-	-	-	-	-	-	-
Flood Control Dike Expressway	-	-	-	-	-	-	-
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
Other Ports in NCR, Regions III and IV-A*****	-	1,010,000.00	-	-	-	-	1,010,000.00
Development of New Cebu International Port (Phase 1)	-	-	-	10,000,000.00	-	-	10,000,000.00
<i>High Standard Highways</i>	35,399,300.00	-	-	-	55,375,380.00	-	90,774,680.00
Central Luzon Link Expressway (CLLEX), Phase I	14,936,000.00	-	-	-	-	-	14,936,000.00
Cavite-Laguna (CALA) Expressway	17,523,300.00	-	-	-	13,635,380.00	-	31,158,680.00
Flood Control Dike Expressway	1,530,000.00	-	-	-	17,060,000.00	-	18,590,000.00
Southern Tagalog Arterial Road (STAR) Stage 2 (Phase II)	-	-	-	-	-	-	-
Calamba - Los Baños Toll Expressway	1,410,000.00	-	-	-	6,800,000.00	-	8,210,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Skyway - FTI - C5 Connector	DPWH	Construction of 6.80 kilometer (including ramps) elevated expressway from Skyway to FTI, Bicutan onwards to C5, which will also function as the main access to the proposed Integrated Provincial Bus Terminal System (IPBTS). This covers two (2) phases: Phase I: Skyway - FTI, Bicutan; and Phase II: FTI, Bicutan - C5.	Region-Specific	NCR	10		Decreased travel time in key corridors	
<i>National/Provincial Roads</i>								
Modernization of Kennon Road*	BCDA	Improvement of the existing road into a Tollway	Interregional	CAR, I	10	9, 16	Decreased travel time in key corridors	2014
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	DPWH	Construction of bypass road that will start at the end of Phase I in Bustos and ends at Brgy. Massim, San Rafael, Bulacan a total length of 9.96km to lessen the traffic in Pan-Phil Highway and shorten the travel time to neighboring areas	Region-Specific	III	10		Decreased travel time in key corridors	NEDA Board confirmation through ad referendum on 08 November 2011. NEDA Board approved cost is PhP 3,341.00 million.
Samar Pacific Coastal Road Project	DPWH	Improvement of 14.872km of existing gravel to PCCP with 23cm thickness, 6.7m carriageway, and 220 LM total length of bridges (Palapag-Mapanas-Lapinig-Jipapad-Arteche-San Policarpo-Oras Sect)	Region-Specific	VIII	10		Increased roads paved	NEDA Board confirmation on 22 March 2012. NEDA Board approved cost is PhP 1,031.92 million.
Baler-Casiguran Road Project	DPWH	Linking Baler to Casiguran; and improvement/construction of 33km of road, 8 bridges (285lm), and drainage structure and road safety facilities	Region-Specific	III	10		Increased roads paved	
Albay West Coast Road	DPWH	Construction of 42.90km road linking the municipalities of Libon and Pio Duran via its coastal barangays. Currently it is a predominantly gravel road in bad condition with short and intermittent stretches of concrete in fair condition. The road section has 9 bridges, 1 RCDG, 4 spillways, 4 bailey bridges and 1 Flat slab bridge	Region-Specific	V	10		Increased roads paved	NEDA Board confirmation on 29 November 2012. NEDA Board approved cost is PhP 1,142.28 million.
Dalton Pass East Alignment	DPWH	Construction of an alternate route to Dalton Pass along the eastern alignment with a total length of 60.45km. It is located east of the existing Dalton Pass Section starting from San Jose City, Nueva Ecija to Aritao, Nueva Vizcaya in the north	Region-Specific	III	10		Decreased travel time in key corridors	
Bridges under Design and Build	DPWH	Rehabilitation and improvement of 309 Bridges: Phase I: 110 Bridges (5,840lm) Regions 1, 2, CAR, 3, 4A, 4B, 5 = PhP 6.155 B Phase II: 199 Bridges (13,003lm) Nationwide = PhP 13.700 B	Nationwide	Nationwide	10		Increased bridges made permanent	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Skyway - FT1 - C5 Connector	-	-	-	-	-	-	-
<i>National/Provincial Roads</i>	2,559,845.00	-	-	-	-	-	2,559,845.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	660,481.00	-	-	-	-	-	660,481.00
Samar Pacific Coastal Road Project	26,182.00	-	-	-	-	-	26,182.00
Baler-Casiguran Road Project	26,182.00	-	-	-	-	-	26,182.00
Albay West Coast Road	-	-	-	-	-	-	-
Dalton Pass East Alignment	-	-	-	-	-	-	-
Bridges under Design and Build	1,847,000.00	-	-	-	-	-	1,847,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Skyway - FT1 - C5 Connector	-	-	-	-	5,960,000.00	-	5,960,000.00
<i>National/Provincial Roads</i>	48,387,859.00	-	-	-	-	-	48,387,859.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	1,322,000.00	-	-	-	-	-	1,322,000.00
Samar Pacific Coastal Road Project	100,000.00	-	-	-	-	-	100,000.00
Baler-Casiguran Road Project	663,619.00	-	-	-	-	-	663,619.00
Albay West Coast Road	56,220.00	-	-	-	-	-	56,220.00
Dalton Pass East Alignment	-	-	-	-	-	-	-
Bridges under Design and Build	9,788,020.00	-	-	-	-	-	9,788,020.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Skyway - FT1 - C5 Connector	-	-	-	-	5,960,000.00	-	5,960,000.00
<i>National/Provincial Roads</i>	55,210,206.00	-	-	-	-	-	55,210,206.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	948,000.00	-	-	-	-	-	948,000.00
Samar Pacific Coastal Road Project	500,000.00	-	-	-	-	-	500,000.00
Baler-Casiguran Road Project	420,000.00	-	-	-	-	-	420,000.00
Albay West Coast Road	327,676.00	-	-	-	-	-	327,676.00
Dalton Pass East Alignment	301,350.00	-	-	-	-	-	301,350.00
Bridges under Design and Build	8,220,180.00	-	-	-	-	-	8,220,180.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
Skyway - FT1 - C5 Connector	-	-	-	-	5,960,000.00	-	5,960,000.00
<i>National/Provincial Roads</i>	43,729,342.00	-	-	-	-	-	43,729,342.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	410,519.00	-	-	-	-	-	410,519.00
Samar Pacific Coastal Road Project	405,740.00	-	-	-	-	-	405,740.00
Baler-Casiguran Road Project	360,639.00	-	-	-	-	-	360,639.00
Albay West Coast Road	427,279.00	-	-	-	-	-	427,279.00
Dalton Pass East Alignment	471,250.00	-	-	-	-	-	471,250.00
Bridges under Design and Build	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Skyway - FT1 - C5 Connector	-	-	-	-	17,880,000.00	-	17,880,000.00
<i>National/Provincial Roads</i>	149,887,252.00	-	-	-	-	-	149,887,252.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	3,341,000.00	-	-	-	-	-	3,341,000.00
Samar Pacific Coastal Road Project	1,031,922.00	-	-	-	-	-	1,031,922.00
Baler-Casiguran Road Project	1,470,440.00	-	-	-	-	-	1,470,440.00
Albay West Coast Road	811,175.00	-	-	-	-	-	811,175.00
Dalton Pass East Alignment	772,600.00	-	-	-	-	-	772,600.00
Bridges under Design and Build	19,855,200.00	-	-	-	-	-	19,855,200.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Skyway - FT1 - C5 Connector	-	-	-	-	-	-	-
<i>National/Provincial Roads</i>	33,411,117.00	-	-	-	-	-	33,411,117.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	-	-	-	-	-	-	-
Samar Pacific Coastal Road Project	432,723.00	-	-	-	-	-	432,723.00
Baler-Casiguran Road Project	-	-	-	-	-	-	-
Albay West Coast Road	331,305.00	-	-	-	-	-	331,305.00
Dalton Pass East Alignment	8,737,400.00	-	-	-	-	-	8,737,400.00
Bridges under Design and Build	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
Skyway - FT1 - C5 Connector	-	-	-	-	17,880,000.00	-	17,880,000.00
<i>National/Provincial Roads</i>	183,298,369.00	-	-	-	-	-	183,298,369.00
Modernization of Kennon Road*	-	-	-	-	-	-	-
Arterial Road Bypass Project Phase II, Plaridel Bypass Road Project	3,341,000.00	-	-	-	-	-	3,341,000.00
Samar Pacific Coastal Road Project	1,464,645.00	-	-	-	-	-	1,464,645.00
Baler-Casiguran Road Project	1,470,440.00	-	-	-	-	-	1,470,440.00
Albay West Coast Road	1,142,480.00	-	-	-	-	-	1,142,480.00
Dalton Pass East Alignment	9,510,000.00	-	-	-	-	-	9,510,000.00
Bridges under Design and Build	19,855,200.00	-	-	-	-	-	19,855,200.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	DPWH	Construction of 87.75km road	Region-Specific	IV-B	10		Increased roads paved	
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	DPWH	Construction of 71.16km road	Region-Specific	XII	10		Increased roads paved	
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	DPWH	Construction of 56.60km road	Interregional	IX, X	10		Increased roads paved	
Caticlan-Malay-Nabas Road, Aklan	DPWH	Construction of 22.94km road	Region-Specific	VI	10		Increased roads paved	
San Carlos-Dumaguete Road, Negros Oriental	DPWH	Construction of 126.79km road	Region-Specific	VII	10		Increased roads paved	
Guihulngan-Isabela-Binalabagan Road, Negros Oriental	DPWH	Construction of 67.66km road	Region-Specific	VII	10		Increased roads paved	
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	DPWH	Construction of 48.10km road	Interregional	CAR, II	10		Increased roads paved	
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	DPWH	Construction of 64.48km road	Region-Specific	IV-B	10		Increased roads paved	
Sto. Niño-Buluang Road, Palawan	DPWH	Construction of 43.59km road	Region-Specific	IV-B	10		Increased roads paved	
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	DPWH	Construction of 90.40km road	Region-Specific	V	10		Increased roads paved	
Cebu City-Bogo Road, Cebu	DPWH	Construction of 106.00km road	Region-Specific	VII	10		Increased roads paved	
Biliran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	DPWH	Construction of 68.65km road	Region-Specific	VIII	10		Increased roads paved	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	-	-	-	-	-	-	-
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	-	-	-	-	-	-	-
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	-	-	-	-	-	-	-
Caticlan-Malay-Nabas Road, Aklan	-	-	-	-	-	-	-
San Carlos-Dumaguete Road, Negros Oriental	-	-	-	-	-	-	-
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	-	-	-	-	-	-	-
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	-	-	-	-	-	-	-
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	-	-	-	-	-	-	-
Sto. Niño-Buluang Road, Palawan	-	-	-	-	-	-	-
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	-	-	-	-	-	-	-
Cebu City-Bogo Road, Cebu	-	-	-	-	-	-	-
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	-	-	-	-	-	-	-
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	-	-	-	-	-	-	-
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	-	-	-	-	-	-	-
Caticlan-Malay-Nabas Road, Aklan	-	-	-	-	-	-	-
San Carlos-Dumaguete Road, Negros Oriental	-	-	-	-	-	-	-
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	-	-	-	-	-	-	-
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	-	-	-	-	-	-	-
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	-	-	-	-	-	-	-
Sto. Niño-Buluang Road, Palawan	-	-	-	-	-	-	-
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	-	-	-	-	-	-	-
Cebu City-Bogo Road, Cebu	-	-	-	-	-	-	-
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
(A)							
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	-	-	-	-	-	-	-
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	-	-	-	-	-	-	-
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	-	-	-	-	-	-	-
Caticlan-Malay-Nabas Road, Aklan	-	-	-	-	-	-	-
San Carlos-Dumaguete Road, Negros Oriental	-	-	-	-	-	-	-
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	-	-	-	-	-	-	-
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	-	-	-	-	-	-	-
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	-	-	-	-	-	-	-
Sto. Niño-Buluang Road, Palawan	-	-	-	-	-	-	-
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	-	-	-	-	-	-	-
Cebu City-Bogo Road, Cebu	-	-	-	-	-	-	-
Billiran Island Circumferential Road, (Kawayan-Culaba-Cabiran-Cabucayan), Biliran	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	77,000.00	-	-	-	-	-	77,000.00
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	59,775.00	-	-	-	-	-	59,775.00
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	47,544.00	-	-	-	-	-	47,544.00
Caticlan-Malay-Nabas Road, Aklan	66,500.00	-	-	-	-	-	66,500.00
San Carlos-Dumaguete Road, Negros Oriental	105,800.00	-	-	-	-	-	105,800.00
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	85,500.00	-	-	-	-	-	85,500.00
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	50,500.00	-	-	-	-	-	50,500.00
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	54,163.00	-	-	-	-	-	54,163.00
Sto. Niño-Buluang Road, Palawan	70,000.00	-	-	-	-	-	70,000.00
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	144,000.00	-	-	-	-	-	144,000.00
Cebu City-Bogo Road, Cebu	111,500.00	-	-	-	-	-	111,500.00
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	66,566.00	-	-	-	-	-	66,566.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	77,000.00	-	-	-	-	-	77,000.00
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	59,775.00	-	-	-	-	-	59,775.00
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	47,544.00	-	-	-	-	-	47,544.00
Caticlan-Malay-Nabas Road, Aklan	66,500.00	-	-	-	-	-	66,500.00
San Carlos-Dumaguete Road, Negros Oriental	105,800.00	-	-	-	-	-	105,800.00
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	85,500.00	-	-	-	-	-	85,500.00
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	50,500.00	-	-	-	-	-	50,500.00
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	54,163.00	-	-	-	-	-	54,163.00
Sto. Niño-Buluang Road, Palawan	70,000.00	-	-	-	-	-	70,000.00
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	144,000.00	-	-	-	-	-	144,000.00
Cebu City-Bogo Road, Cebu	111,500.00	-	-	-	-	-	111,500.00
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	66,566.00	-	-	-	-	-	66,566.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	1,359,000.00	-	-	-	-	-	1,359,000.00
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	1,434,585.00	-	-	-	-	-	1,434,585.00
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	1,141,056.00	-	-	-	-	-	1,141,056.00
Caticlan-Malay-Nabas Road, Aklan	1,236,380.00	-	-	-	-	-	1,236,380.00
San Carlos-Dumaguete Road, Negros Oriental	2,038,660.00	-	-	-	-	-	2,038,660.00
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	1,664,090.00	-	-	-	-	-	1,664,090.00
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	959,600.00	-	-	-	-	-	959,600.00
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	1,299,917.00	-	-	-	-	-	1,299,917.00
Sto. Niño-Buluang Road, Palawan	1,514,587.00	-	-	-	-	-	1,514,587.00
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	2,826,645.00	-	-	-	-	-	2,826,645.00
Cebu City-Bogo Road, Cebu	2,114,500.00	-	-	-	-	-	2,114,500.00
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	1,375,084.00	-	-	-	-	-	1,375,084.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Mansalay-Bulalacao- Magsaysay-San Jose, Mindoro Oriental/Mindoro Occidental	1,436,000.00	-	-	-	-	-	1,436,000.00
Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao	1,494,360.00	-	-	-	-	-	1,494,360.00
Tangub City-Bonifacio-Don Victorino Road, Misamis Occidental, Zamboanga Del Norte	1,188,600.00	-	-	-	-	-	1,188,600.00
Caticlan-Malay-Nabas Road, Aklan	1,302,880.00	-	-	-	-	-	1,302,880.00
San Carlos-Dumaguete Road, Negros Oriental	2,144,460.00	-	-	-	-	-	2,144,460.00
Guihulngan-Isabela-Binalbagan Road, Negros Oriental	1,749,590.00	-	-	-	-	-	1,749,590.00
Cordillera Road Impvt. Project, Phase II Bulanao-Pinukpuk Jct (Kalinga) Abbut-Tuao (Cagayan) Road Kalinga, Cagayan	1,010,100.00	-	-	-	-	-	1,010,100.00
Jct. Abo-Abo-Quezon-Rizal (Punta Baja) Road, Palawan	1,354,080.00	-	-	-	-	-	1,354,080.00
Sto. Niño-Buluang Road, Palawan	1,584,587.00	-	-	-	-	-	1,584,587.00
Caramoan Peninsula Road, (Lagonoy-Presentacion-Garchitorena-Caramoan- Guijalo-San Vicente), Camarines Sur	2,970,645.00	-	-	-	-	-	2,970,645.00
Cebu City-Bogo Road, Cebu	2,226,000.00	-	-	-	-	-	2,226,000.00
Billiran Island Circumferential Road, (Kawayan-Culaba-Caibiran-Cabucayan), Biliran	1,441,650.00	-	-	-	-	-	1,441,650.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	DPWH	Construction of 97.20km road	Region-Specific	X	10		Increased roads paved	
Davao City-Digos Road, Davao-Cotabato Road, Davao	DPWH		Region-Specific	XI	10		Increased roads paved	
Parang-Lumbayanague Jct. Road, Lanao Del Sur	DPWH	Construction of 67km road	Region-Specific	XII	10		Increased roads paved	
Central Luzon Road Projects	DPWH	Asphalt overlay and maintenance on the intermittent section of the existing of 233.25-kilometer road in Manila North Road (Monumento- Agoo/Aringay Bdry), La Union, Bulacan, Pangasinan	Region-Specific	III	10		Increased roads paved	
Southern Luzon Road Projects	DPWH	The project aims to improve Laguna-Quezon-Camarines Norte roads. Rehabilitation and improvement will be done for 206-kilometer roads (Pagsanjan-Lucena Road, Tiaong- Lucena Junction Road, Pagbilao-Camarines Road, and Lucena Diversion Road).	Region-Specific	IV-A	10		Increased roads paved	
Secondary Road Packages for Metro Manila, Bulacan and Cavite	DPWH	a. Bulacan road package 1 and 2 : 40.4km of road upgrade and 25km of new road construction; b. Cavite secondary roads: 6.7km of road upgrade and 68.6km of new road construction; c. Sucat road upgrade: 7.7km of road upgrade; d. Quirino road (Paranaque): 7.3km. of road upgrade; e. Paranaque road package: 13km of road upgrade; and f. Amang Rodriguez Av.&Pres. Manuel Quezon: 15.3km of road upgrade.	Interregional	NCR, IV-A, III	10		Increased roads paved	
<i>Urban Transport System</i>								
LRT Line 1 Cavite Extension including JICA TA for FS	DOTC - LRTA	11.7km extension from Baclaran to Bacoar, Cavite	Interregional	NCR, IV-A	10	9,10	Achieved optimal load factor	NEDA Board confirmation on 22 March 2012, on 21 November 2013 for changes in original approval, and on 19 June 2014 for confirmation of reasonableness of project's IRR of 10.3%. NB approved cost is PhP64,915.43 million.
LRT Line 2 East Extension, including JICA TA for FS	DOTC - LRTA	4.12km extension from the existing Santolan Station to Masinag Junction	Region-Specific	NCR	10	9,10	Achieved optimal load factor	NEDA Board confirmation on 04 September 2012 of ICC approval. NB- approved cost is PhP9,759.31 million.
Line 1 and Line 2 System Rehabilitation	DOTC - LRTA	Restoration, rehabilitation and improvement works to be conducted in the systems, tracks, facilities and equipment of LRT Lines 1 and 2	Region-Specific	NCR	10	2,9,15	Achieved optimal load factor	
Common Station for LRT 1, MRT 3 and MRT 7	DOTC	Construction of an integrated rail terminal for easy passenger transfer among LRT/MRT Lines 1, 3, and 7 at the North Avenue and EDSA intersection	Region-Specific	NCR	10	9,10	Achieved optimal load factor	NEDA Board confirmation on 21 November 2013. NB- approved cost is PhP1,399.65 million.
MRT 3 Capacity Expansion	DOTC - MRT 3	Acquisition of 48 light rail vehicles (LRVs) to enhance passenger convenience, improve reliability, reduce passenger waiting time and decongest crowded platforms	Region-Specific	NCR	10	9,10	Achieved optimal load factor	NEDA Board confirmation on 04 September 2012. ICC/NB- approved cost is PhP8,633.64 million.

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	-	-	-	-	-	-	-
Davao City-Digos Road, Davao-Cotabato Road, Davao	-	-	-	-	-	-	-
Parang-Lumbayanague Jct. Road, Lanao Del Sur	-	-	-	-	-	-	-
Central Luzon Road Projects	-	-	-	-	-	-	-
Southern Luzon Road Projects	-	-	-	-	-	-	-
Secondary Road Packages for Metro Manila, Bulacan and Cavite	-	-	-	-	-	-	-
<i>Urban Transport System</i>	13,507,780.00	-	-	4,070,810.00	4,339,940.00	-	21,918,530.00
LRT Line 1 Cavite Extension including JICA TA for FS	696,610.00	-	-	3,075,680.00	4,339,940.00	-	8,112,230.00
LRT Line 2 East Extension, including JICA TA for FS	569,750.00	-	-	531,020.00	-	-	1,100,770.00
Line 1 and Line 2 System Rehabilitation	1,567,080.00	-	-	-	-	-	1,567,080.00
Common Station for LRT 1, MRT 3 and MRT 7	2,492,430.00	-	-	-	-	-	2,492,430.00
MRT 3 Capacity Expansion	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	-	-	-	-	-	-	-
Davao City-Digos Road, Davao-Cotabato Road, Davao	-	-	-	-	-	-	-
Parang-Lumbayanague Jct. Road, Lanao Del Sur	-	-	-	-	-	-	-
Central Luzon Road Projects	3,330,000.00	-	-	-	-	-	3,330,000.00
Southern Luzon Road Projects	10,100,000.00	-	-	-	-	-	10,100,000.00
Secondary Road Packages for Metro Manila, Bulacan and Cavite	23,028,000.00	-	-	-	-	-	23,028,000.00
<i>Urban Transport System</i>	24,863,770.00	-	-	15,975,580.00	11,903,950.00	-	52,743,300.00
LRT Line 1 Cavite Extension including JICA TA for FS	1,254,650.00	-	-	5,517,640.00	8,553,950.00	-	15,326,240.00
LRT Line 2 East Extension, including JICA TA for FS	4,292,020.00	-	-	759,890.00	-	-	5,051,910.00
Line 1 and Line 2 System Rehabilitation	1,512,800.00	-	-	-	-	-	1,512,800.00
Common Station for LRT 1, MRT 3 and MRT 7	-	-	-	-	-	-	-
MRT 3 Capacity Expansion	4,500,000.00	-	-	-	-	-	4,500,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	-	-	-	-	-	-	-
Davao City-Digos Road, Davao-Cotabato Road, Davao	-	-	-	-	-	-	-
Parang-Lumbayanague Jct. Road, Lanao Del Sur	-	-	-	-	-	-	-
Central Luzon Road Projects	7,330,000.00	-	-	-	-	-	7,330,000.00
Southern Luzon Road Projects	14,130,000.00	-	-	-	-	-	14,130,000.00
Secondary Road Packages for Metro Manila, Bulacan and Cavite	23,033,000.00	-	-	-	-	-	23,033,000.00
<i>Urban Transport System</i>	21,006,804.00	-	-	23,856,350.00	11,966,870.00	-	56,830,024.00
LRT Line 1 Cavite Extension including JICA TA for FS	1,902,730.00	-	-	8,478,890.00	8,616,870.00	-	18,998,490.00
LRT Line 2 East Extension, including JICA TA for FS	1,175,280.00	-	-	1,293,580.00	-	-	2,468,860.00
Line 1 and Line 2 System Rehabilitation	1,820,580.00	-	-	-	-	-	1,820,580.00
Common Station for LRT 1, MRT 3 and MRT 7	-	-	-	-	-	-	-
MRT 3 Capacity Expansion	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	81,657.00	-	-	-	-	-	81,657.00
Davao City-Digos Road, Davao-Cotabato Road, Davao	68,130.00	-	-	-	-	-	68,130.00
Parang-Lumbayanague Jct. Road, Lanao Del Sur	56,280.00	-	-	-	-	-	56,280.00
Central Luzon Road Projects	5,340,000.00	-	-	-	-	-	5,340,000.00
Southern Luzon Road Projects	12,130,000.00	-	-	-	-	-	12,130,000.00
Secondary Road Packages for Metro Manila, Bulacan and Cavite	23,039,000.00	-	-	-	-	-	23,039,000.00
<i>Urban Transport System</i>	7,284,274.00	-	-	14,653,700.00	10,558,730.00	-	32,496,704.00
LRT Line 1 Cavite Extension including JICA TA for FS	582,010.00	-	-	2,856,570.00	9,423,420.00	-	12,862,000.00
LRT Line 2 East Extension, including JICA TA for FS	353,890.00	-	-	528,340.00	-	-	882,230.00
Line 1 and Line 2 System Rehabilitation	1,166,420.00	-	-	-	-	-	1,166,420.00
Common Station for LRT 1, MRT 3 and MRT 7	-	-	-	-	-	-	-
MRT 3 Capacity Expansion	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	81,657.00	-	-	-	-	-	81,657.00
Davao City-Digos Road, Davao-Cotabato Road, Davao	68,130.00	-	-	-	-	-	68,130.00
Parang-Lumbayanague Jct. Road, Lanao Del Sur	56,280.00	-	-	-	-	-	56,280.00
Central Luzon Road Projects	16,000,000.00	-	-	-	-	-	16,000,000.00
Southern Luzon Road Projects	36,360,000.00	-	-	-	-	-	36,360,000.00
Secondary Road Packages for Metro Manila, Bulacan and Cavite	69,100,000.00	-	-	-	-	-	69,100,000.00
<i>Urban Transport System</i>	66,662,628.00	-	-	58,556,440.00	38,769,490.00	-	163,988,558.00
LRT Line 1 Cavite Extension including JICA TA for FS	4,436,000.00	-	-	19,928,780.00	30,934,180.00	-	55,298,960.00
LRT Line 2 East Extension, including JICA TA for FS	6,390,940.00	-	-	3,112,830.00	-	-	9,503,770.00
Line 1 and Line 2 System Rehabilitation	6,066,880.00	-	-	-	-	-	6,066,880.00
Common Station for LRT 1, MRT 3 and MRT 7	2,492,430.00	-	-	-	-	-	2,492,430.00
MRT 3 Capacity Expansion	4,500,000.00	-	-	-	-	-	4,500,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	1,959,753.00	-	-	-	-	-	1,959,753.00
Davao City-Digos Road, Davao-Cotabato Road, Davao	1,635,112.00	-	-	-	-	-	1,635,112.00
Parang-Lumbayanague Jct. Road, Lanao Del Sur	1,350,720.00	-	-	-	-	-	1,350,720.00
Central Luzon Road Projects	-	-	-	-	-	-	-
Southern Luzon Road Projects	-	-	-	-	-	-	-
Secondary Road Packages for Metro Manila, Bulacan and Cavite	-	-	-	-	-	-	-
<i>Urban Transport System</i>	1,580,721.00	-	-	-	-	-	1,580,721.00
LRT Line 1 Cavite Extension including JICA TA for FS	141,130.00	-	-	-	-	-	141,130.00
LRT Line 2 East Extension, including JICA TA for FS	64,700.00	-	-	-	-	-	64,700.00
Line 1 and Line 2 System Rehabilitation	-	-	-	-	-	-	-
Common Station for LRT 1, MRT 3 and MRT 7	-	-	-	-	-	-	-
MRT 3 Capacity Expansion	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
Iligan-Aurora Road, (Linamon-Lala Section) Lanao Del Norte	2,041,410.00	-	-	-	-	-	2,041,410.00
Davao City-Digos Road, Davao-Cotabato Road, Davao	1,703,242.00	-	-	-	-	-	1,703,242.00
Parang-Lumbayanague Jct. Road, Lanao Del Sur	1,407,000.00	-	-	-	-	-	1,407,000.00
Central Luzon Road Projects	16,000,000.00	-	-	-	-	-	16,000,000.00
Southern Luzon Road Projects	36,360,000.00	-	-	-	-	-	36,360,000.00
Secondary Road Packages for Metro Manila, Bulacan and Cavite	69,100,000.00	-	-	-	-	-	69,100,000.00
<i>Urban Transport System</i>	68,243,349.00	-	-	58,556,440.00	38,769,490.00	-	165,569,279.00
LRT Line 1 Cavite Extension including JICA TA for FS	4,577,130.00	-	-	19,928,780.00	30,934,180.00	-	55,440,090.00
LRT Line 2 East Extension, including JICA TA for FS	6,455,640.00	-	-	3,112,830.00	-	-	9,568,470.00
Line 1 and Line 2 System Rehabilitation	6,066,880.00	-	-	-	-	-	6,066,880.00
Common Station for LRT 1, MRT 3 and MRT 7	2,492,430.00	-	-	-	-	-	2,492,430.00
MRT 3 Capacity Expansion	4,500,000.00	-	-	-	-	-	4,500,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Automated Fare Collection System	DOTC	Development of a contactless common ticketing system for Lines 1, 2 and 3 that will serve over 1 million passengers daily	Region-Specific	NCR	10	9,10	Achieved optimal load factor	NEDA Board confirmation on 29 November 2012. NB- approved cost is PhP1,721.99 million.
New Transport System (Alabang – Zapote Monorail)	DOTC	Construction of the monorail system from Alabang in Muntinlupa to Zapote in Cavite with the total length of 9.3 kilometers. The number of station is supposed to be eight (8), and about 14 trains will be required.	Region-Specific	NCR	10	9,10	Achieved optimal load factor	
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	DOTC - LGU	Construction of BRT Line in Cebu City including stations and other bus operation facilities	Region-Specific	VII	10	9,10	Decreased travel time in key corridors	NEDA Board confirmation on 29 May 2014. NB- approved cost is PhP10,617.96 million.
Manila Bus Rapid Transit	DOTC	Construction of BRT Lines in Metro Manila along the following corridors: • Ortigas-R5: Line 2-Ortigas-Taytay • C5: Commonwealth-FTI • R7: Lerma-Espana-Q. Ave.-Commonwealth- Regalado	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
EDSA - Taft Flyover	DPWH	Construction of a 4-lane flyover (1.44km including ramps, 0.96km without) using a combination of Pre-stressed Girders, steel girders and steel truss system	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
Metro Manila Interchange Construction Project Phase VI	DPWH	Construction of seven (7) interchanges in Metro Manila at the following locations: C-2 (Gov Forbes Ave.)/R-7(Espana) C-3 (Araneta Ave.)/E. Rodriguez Sr.. C-5/Lanuza St.-Julia Vargas Ave. EDSA/North Ave.-West Ave.-Mindanao Ave. EDSA/Roosevelt Ave. C-5/Kalayaan Ave. C-5/Green Meadows/Acropolis/Calle Industria and P. Tuazon/Katununan	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
Rehabilitation of EDSA (C-4)	DPWH	Total rehabilitation and upgrading of EDSA from the intersection of Roxas Blvd. (R-1) in Pasay City up to Monumento Circle in Caloocan City with a length of 23km. The project will be implemented in three (3) packages: Package 1: Roxas Blvd. to Julia Vargas, 9.21km Package 2: Julia Vargas to North Ave., 8.72km Package 3: North Ave. to Monumento, 5.0km	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	-	-	-	-	-	-	-
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	51,910.00	-	-	464,110.00	-	-	516,020.00
Manila Bus Rapid Transit	-	-	-	-	-	-	-
EDSA - Taft Flyover	1,130,000.00	-	-	-	-	-	1,130,000.00
Metro Manila Interchange Construction Project Phase VI	-	-	-	-	-	-	-
Rehabilitation of EDSA (C-4)	3,000,000.00	-	-	-	-	-	3,000,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	3,350,000.00	-	-	-	3,350,000.00	-	6,700,000.00
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	398,990.00	-	-	4,110,050.00	-	-	4,509,040.00
Manila Bus Rapid Transit	800,000.00	-	-	-	-	-	800,000.00
EDSA - Taft Flyover	1,903,310.00	-	-	-	-	-	1,903,310.00
Metro Manila Interchange Construction Project Phase VI	3,000.00	-	-	-	-	-	3,000.00
Rehabilitation of EDSA (C-4)	744,000.00	-	-	-	-	-	744,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	3,350,000.00	-	-	-	3,350,000.00	-	6,700,000.00
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	387,850.00	-	-	2,945,880.00	-	-	3,333,730.00
Manila Bus Rapid Transit	1,600,000.00	-	-	-	-	-	1,600,000.00
EDSA - Taft Flyover	-	-	-	-	-	-	-
Metro Manila Interchange Construction Project Phase VI	560,364.00	-	-	-	-	-	560,364.00
Rehabilitation of EDSA (C-4)	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	-	-	-	-	-	-	-
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	114,500.00	-	-	917,790.00	1,135,310.00	-	2,167,600.00
Manila Bus Rapid Transit	800,000.00	-	-	-	-	-	800,000.00
EDSA - Taft Flyover	-	-	-	-	-	-	-
Metro Manila Interchange Construction Project Phase VI	2,237,454.00	-	-	-	-	-	2,237,454.00
Rehabilitation of EDSA (C-4)	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
(A)	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	6,700,000.00	-	-	-	6,700,000.00	-	13,400,000.00
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	953,250.00	-	-	8,437,830.00	1,135,310.00	-	10,526,390.00
Manila Bus Rapid Transit	3,200,000.00	-	-	-	-	-	3,200,000.00
EDSA - Taft Flyover	3,033,310.00	-	-	-	-	-	3,033,310.00
Metro Manila Interchange Construction Project Phase VI	2,800,818.00	-	-	-	-	-	2,800,818.00
Rehabilitation of EDSA (C-4)	3,744,000.00	-	-	-	-	-	3,744,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	-	-	-	-	-	-	-
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	46,430.00	-	-	-	-	-	46,430.00
Manila Bus Rapid Transit	-	-	-	-	-	-	-
EDSA - Taft Flyover	-	-	-	-	-	-	-
Metro Manila Interchange Construction Project Phase VI	1,328,461.00	-	-	-	-	-	1,328,461.00
Rehabilitation of EDSA (C-4)	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Automated Fare Collection System	-	-	-	-	-	-	-
New Transport System (Alabang – Zapote Monorail)	6,700,000.00	-	-	-	6,700,000.00	-	13,400,000.00
Bus Rapid System in Metro Cebu, including CTF-WB TA for project preparation	999,680.00	-	-	8,437,830.00	1,135,310.00	-	10,572,820.00
Manila Bus Rapid Transit	3,200,000.00	-	-	-	-	-	3,200,000.00
EDSA - Taft Flyover	3,033,310.00	-	-	-	-	-	3,033,310.00
Metro Manila Interchange Construction Project Phase VI	4,129,279.00	-	-	-	-	-	4,129,279.00
Rehabilitation of EDSA (C-4)	3,744,000.00	-	-	-	-	-	3,744,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title (A)	Agency Name (B)	Program/Project Description (C)	Spatial Coverage		PDP Chapter (F)	16 Point Agenda Addressed (G)	PDP Results Matrices (RM) Critical Indicators Addressed (H)	Expected Date of Presentation to the ICC (I)
			Nationwide/ Interregional/ Region-Specific (D)	Region (E)				
Metro Manila Skybridge	MMDA	Construction of a 25 meter wide 8.5km elevated road from E. Rodriguez Ave. in QC to JP Rizal Ave. in Makati City and reduction of congestion along EDSA thereby improving the travel speed in Metro Manila	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
Global City to Ortigas Center Link Road	DPWH	The new link road will provide new access connection between Global City and Ortigas Center which is situated between C5 Bagong Ilog and C4 (EDSA) Guadalupe Consists of two (2) phases: Phase I: Lawton-Sta. Monica, bridge length 557 lineal meters, 4-span temporary steel ramp, 6-span PC Box Girder and 3-span PCDG <u>Phase II: Elevated Access</u>	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
C3 Missing Link (San Juan to Makati)	DPWH	Construction of 6-lane road with a total length of 5.22 kilometer (considering the Alignment Alternative 4) from N. Domingo to Ayala/Buendia traversing Pasig and San Juan Rivers along the riverbanks. It involves construction of 1.19 kilometer 4-lane elevated double deck, 0.63 kilometer 6-lane at grade, 2.98 kilometer 6-lane elevated single deck and 0.42 kilometer 6-lane over water, second level.	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
EDSA / West Avenue / North Avenue/Mindanao Flyover	DPWH	EDSA/West Avenue/North Avenue. A 342.00 l.m North bound and 319.00 l.m South bound flyovers and 227.00 meter and 245.00 meter approach road for North and South bound respectively, six (6) lane flyover along EDSA (3-lane each direction separated by the MRT Line 3) crossing North and West Avenue. North Avenue/Mindanao Avenue. A 95 meter two (2) lane left turning tunnel from North Avenue, towards Mindanao Avenue., and a 493.40 l.m two (2) lane left turning flyover from Mindanao Avenue. The approach road is 205 meters.	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	DPWH	A 1,098 l.m four (4) lane flyover structure with 276 meter approach road along C5 to provide a grade separator on the alternating roads of C5, Green Meadows Ave., Acropolis and Calle Industria at Eastwood	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	
Integrated Transport System Project	DOTC	Establishment of three (3) integrated terminals: North-ALI (Beside Trinoma), South- SLEX (FTI) and South-Coastal Road (PRA) in order to make transportation within Metro Manila simpler and more efficient.	Region-Specific	NCR	10	9,10	Decreased travel time in key corridors	NEDA Board confirmation on 21 November 2013 and 29 May 2014 for approval of project amendments. NB-approved cost is PhP7,747.44 million.

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Others (O)	Subtotal (P)
(A)							
Metro Manila Skybridge	4,000,000.00	-	-	-	-	-	4,000,000.00
Global City to Ortigas Center Link Road	-	-	-	-	-	-	-
C3 Missing Link (San Juan to Makati)	-	-	-	-	-	-	-
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	-	-	-	-
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	-	-	-	-
Integrated Transport System Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title (A)	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG (Q)	GOCC/ GFIs (R)	LGUs (S)	ODA Grant (T)	Private Sector (U)	Others (V)	Subtotal (W)
Metro Manila Skybridge	3,000,000.00	-	-	-	-	-	3,000,000.00
Global City to Ortigas Center Link Road	2,030,000.00	-	-	-	-	-	2,030,000.00
C3 Missing Link (San Juan to Makati)	-	-	-	4,800,000.00	-	-	4,800,000.00
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	-	-	-	-
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	788,000.00	-	-	788,000.00
Integrated Transport System Project	1,075,000.00	-	-	-	-	-	1,075,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
Metro Manila Skybridge	3,000,000.00	-	-	-	-	-	3,000,000.00
Global City to Ortigas Center Link Road	4,060,000.00	-	-	-	-	-	4,060,000.00
C3 Missing Link (San Juan to Makati)	-	-	-	9,600,000.00	-	-	9,600,000.00
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	751,000.00	-	-	751,000.00
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	787,000.00	-	-	787,000.00
Integrated Transport System Project	3,150,000.00	-	-	-	-	-	3,150,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Metro Manila Skybridge	-	-	-	-	-	-	-
Global City to Ortigas Center Link Road	2,030,000.00	-	-	-	-	-	2,030,000.00
C3 Missing Link (San Juan to Makati)	-	-	-	9,600,000.00	-	-	9,600,000.00
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	751,000.00	-	-	751,000.00
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	-	-	-	-
Integrated Transport System Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title (A)	Investment Targets In Thousand Pesos (PhP '000)						
	Total (2013-2016)						
	NG (AL)	GOCC/ GFIs (AM)	LGUs (AN)	ODA Grant (AO)	Private Sector (AP)	Others (AQ)	Subtotal (AR)
Metro Manila Skybridge	10,000,000.00	-	-	-	-	-	10,000,000.00
Global City to Ortigas Center Link Road	8,120,000.00	-	-	-	-	-	8,120,000.00
C3 Missing Link (San Juan to Makati)	-	-	-	24,000,000.00	-	-	24,000,000.00
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	1,502,000.00	-	-	1,502,000.00
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	1,575,000.00	-	-	1,575,000.00
Integrated Transport System Project	4,225,000.00	-	-	-	-	-	4,225,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Metro Manila Skybridge	-	-	-	-	-	-	-
Global City to Ortigas Center Link Road	-	-	-	-	-	-	-
C3 Missing Link (San Juan to Makati)	-	-	-	-	-	-	-
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	-	-	-	-
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	-	-	-	-
Integrated Transport System Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Metro Manila Skybridge	10,000,000.00	-	-	-	-	-	10,000,000.00
Global City to Ortigas Center Link Road	8,120,000.00	-	-	-	-	-	8,120,000.00
C3 Missing Link (San Juan to Makati)	-	-	-	24,000,000.00	-	-	24,000,000.00
EDSA / West Avenue / North Avenue/Mindanao Flyover	-	-	-	1,502,000.00	-	-	1,502,000.00
C5 / Green Meadows / Acropolis / Calle Industria / Eastwood	-	-	-	1,575,000.00	-	-	1,575,000.00
Integrated Transport System Project	4,225,000.00	-	-	-	-	-	4,225,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
<i>Intelligent Transport System</i>								
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	MMDA	Phase I. System upgrading of control center facilities including construction of new Command Center, complete replacement of control center facilities including software, hardware and communication facilities; and field facilities including replacement of local controllers at 85 intersections, loop detectors, cables, and civil works, pavement markings and road signs installation and 25 CCTV cameras Phase II. System upgrading of field facilities including replacement of local controllers at 342 intersections, loop detectors, cables, and civil works, pavement markings and road signs installation and signalization of U-turn slots at 10 locations Phase III. Signalization of additional 200 warranted intersections; and upgrading of traffic signal equipments, maintenance vehicles and tools, utility/inspections vehicle at 1M (10 units), manlighter at 3 M per units (4 units), boom truck, 5 tons lifting capacity 4 M per unit (2 units), Dump truck at 4 M per unit (1 unit), and Mini dump truck at 2 M per unit (2 units); rehabilitation of old underground communication cables and/or installation of new fiber optic cable; and LED Retrofitting of footbridge lighting, tunnel lighting and street lighting	Region-Specific	NCR	10	9,10	Decreased response time to roadside accidents	
Installation of Intelligent Transport System Module B: Communication and Monitoring Installation of the road safety surveillance and wireless communication system traffic messaging system.	MMDA	Installation of Road Safety Surveillance System and Wireless Communication System (installation of IP cameras and wireless communication equipment and infrastructure); installation of RFID Traffic Information Collection System (installation of RFID readers, RFID tags, and analytics software); installation of Video Traffic Information Collection System (installation of fixed IP cameras, wireless communication equipment, software analytics and traffic database system); installation of LED Boards to convey traffic related messages; upgrading the radio communication system; involves the Integration of monitoring systems in Metro Manila using CCTVs that are interconnected to cover public safety concerns such as natural calamities, traffic accidents and criminal incidence, rehabilitation of the MMDA Communications and Command Center; and provision of equipment/tools for Engineering Support and Maintenance	Region-Specific	NCR	10	9,10	Decreased response time to roadside accidents	
<i>Rail Transport</i>								
Integrated Luzon Railway System*	DOTC-PNR	Construction of a railway system that will serve as a North-South Transportation Backbone	Interregional	I, II, III, IV-A, V, CAR & NCR	10	9,10	Decreased travel time in key corridors	
Manila-Malolos Commuter Line*	DOTC	Construction of a railway system to serve commuters travelling from Manila to Malolos	Interregional	III, NCR	10	9,10	Decreased travel cost (logistics)/Optimal load factor achieved	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
<i>Intelligent Transport System</i>	207,972.35	-	-	-	-	-	207,972.35
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	124,972.35	-	-	-	-	-	124,972.35
Installation of Intelligent Transport System Module B: Communication and Monitoring	83,000.00	-	-	-	-	-	83,000.00
Installation of the road safety surveillance and wireless communication system traffic messaging system.							
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
<i>Intelligent Transport System</i>	2,795,017.07	-	-	-	-	-	2,795,017.07
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	2,652,017.07	-	-	-	-	-	2,652,017.07
Installation of Intelligent Transport System Module B: Communication and Monitoring	143,000.00	-	-	-	-	-	143,000.00
Installation of the road safety surveillance and wireless communication system traffic messaging system.							
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG (X)	GOCC/ GFIs (Y)	LGUs (Z)	ODA Grant (AA)	Private Sector (AB)	Others (AC)	Subtotal (AD)
<i>Intelligent Transport System</i>	153,000.00	-	-	-	-	-	153,000.00
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	-	-	-	-	-	-	-
Installation of Intelligent Transport System Module B: Communication and Monitoring	153,000.00	-	-	-	-	-	153,000.00
Installation of the road safety surveillance and wireless communication system traffic messaging system.							
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG (AE)	GOCC/ GFIs (AF)	LGUs (AG)	ODA Grant (AH)	Private Sector (AI)	Others (AJ)	Subtotal (AK)
(A)							
<i>Intelligent Transport System</i>	153,000.00	-	-	-	-	-	153,000.00
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	-	-	-	-	-	-	-
Installation of Intelligent Transport System Module B: Communication and Monitoring Installation of the road safety surveillance and wireless communication system traffic messaging system.	153,000.00	-	-	-	-	-	153,000.00
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
<i>Intelligent Transport System</i>	3,308,989.42	-	-	-	-	-	3,308,989.42
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	2,776,989.42	-	-	-	-	-	2,776,989.42
Installation of Intelligent Transport System Module B: Communication and Monitoring	532,000.00	-	-	-	-	-	532,000.00
Installation of the road safety surveillance and wireless communication system traffic messaging system.							
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
<i>Intelligent Transport System</i>	-	-	-	-	-	-	-
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	-	-	-	-	-	-	-
Installation of Intelligent Transport System Module B: Communication and Monitoring	-	-	-	-	-	-	-
Installation of the road safety surveillance and wireless communication system traffic messaging system.	-	-	-	-	-	-	-
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
<i>Intelligent Transport System</i>	3,308,989.42	-	-	-	-	-	3,308,989.42
Installation of Intelligent Transport System Module A: Traffic Signal System Upgrading	2,776,989.42	-	-	-	-	-	2,776,989.42
Installation of Intelligent Transport System Module B: Communication and Monitoring Installation of the road safety surveillance and wireless communication system traffic messaging system.	532,000.00	-	-	-	-	-	532,000.00
<i>Rail Transport</i>	-	-	-	-	-	-	-
Integrated Luzon Railway System*	-	-	-	-	-	-	-
Manila-Malolos Commuter Line*	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Support agricultural production								
Construction/Rehabilitation of Farm-to-Mill Roads	DA-SRA	Upgrading of the present road network and construction of the new ones to removes one of the constraints in improving agricultural productivity; rehabilitation of existing farm roads and construction of new ones; encouragement of sugarcane farmers to invest more on their farms in order to maximize its productivity potentials and open idle but arable lands for higher income. The project, in the long run, would contribute to the continued growth and development of the agriculture sector.	Interregional	II, III, IV-A, V, VI, VII, VIII, X, XI, XII	4, 10	7,9,10	Level of postharvest losses reduced	
Tumauni Reservoir Project	DA-NIA	Construction of 81 meters high dam to impound the river and run off water for irrigation and hydroelectric power.	Region-Specific	II	10		Increased irrigation coverage	2013
Ilaguen Multipurpose Project	DA-NIA	Provision of dependable irrigation water supply to the proposed 30,000 ha service area of Ilaguen Multipurpose Project and to generate 88,000 KW of hydroelectric power to create employment and improve farmers' income.	Region-Specific	II	10		Increased irrigation coverage	2014
Balintongan Reservoir Multipurpose Project	DA-NIA	Construction of a 140-m rockfill central core dam across Sumacbao River, powerhouse equipped with two Francis Type turbine with a capacity of 15 MW each, diversion weir, main canals and laterals, drainage channels, and access/service roads.	Region-Specific	III	10		Increased irrigation coverage	2015
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	DA-NIA	Construction of 113 m high earth & rockfill dam with storage capacity of 625 MCM, flood control in low-lying areas. The project envisions to provide upland communities to engage in inland fish production on the reservoir.	Region-Specific	III	10		Increased irrigation coverage	2013
Chico River Pump Irrigation Project	DA-NIA	Provision of year-round irrigation water supply to some 8,700 ha of agricultural land through the construction/installation of dam/pump, construction of reservoir dam, irrigation canal & structures.	Region-Specific	II	10		Increased irrigation coverage	2014

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	-	-	-	-	-	-	-
Tumauni Reservoir Project	-	-	-	-	-	-	-
Ilaguen Multipurpose Project	-	-	-	-	-	-	-
Balintingon Reservoir Multipurpose Project	-	-	-	-	-	-	-
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	2,125,462.00	-	-	-	-	-	2,125,462.00
Chico River Pump Irrigation Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	500,000.00	-	-	-	-	-	500,000.00
Tumauni Reservoir Project	-	-	-	-	-	-	-
Ilaguen Multipurpose Project	-	-	-	-	-	-	-
Balintingon Reservoir Multipurpose Project	-	-	-	-	-	-	-
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	4,914,105.00	-	-	-	-	-	4,914,105.00
Chico River Pump Irrigation Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	1,500,000.00	-	-	-	-	-	1,500,000.00
Tumauni Reservoir Project	100,000.00	-	-	-	-	-	100,000.00
Ilaguen Multipurpose Project	300,000.00	-	-	-	-	-	300,000.00
Balintongan Reservoir Multipurpose Project	-	-	-	-	-	-	-
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	6,744,454.00	-	-	-	-	-	6,744,454.00
Chico River Pump Irrigation Project	100,000.00	-	-	-	-	-	100,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	1,300,000.00	-	-	-	-	-	1,300,000.00
Tumauni Reservoir Project	350,000.00	-	-	-	-	-	350,000.00
Ilaguen Multipurpose Project	1,000,000.00	-	-	-	-	-	1,000,000.00
Balintingon Reservoir Multipurpose Project	500,000.00	-	-	-	-	-	500,000.00
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	2,031,929.00	-	-	-	-	-	2,031,929.00
Chico River Pump Irrigation Project	500,000.00	-	-	-	-	-	500,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
(A)	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)	
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	3,300,000.00	-	-	-	-	-	3,300,000.00
Tumauni Reservoir Project	450,000.00	-	-	-	-	-	450,000.00
Ilaguen Multipurpose Project	1,300,000.00	-	-	-	-	-	1,300,000.00
Balintingon Reservoir Multipurpose Project	500,000.00	-	-	-	-	-	500,000.00
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	15,815,950.00	-	-	-	-	-	15,815,950.00
Chico River Pump Irrigation Project	600,000.00	-	-	-	-	-	600,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	1,883,410.00	-	-	-	-	-	1,883,410.00
Tumauni Reservoir Project	3,096,000.00	-	-	-	-	-	3,096,000.00
Ilaguen Multipurpose Project	6,200,000.00	-	-	-	-	-	6,200,000.00
Balintingon Reservoir Multipurpose Project	15,168,000.00	-	-	-	-	-	15,168,000.00
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	-	-	-	-	-	-	-
Chico River Pump Irrigation Project	2,320,000.00	-	-	-	-	-	2,320,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Support agricultural production							
Construction/Rehabilitation of Farm-to-Mill Roads	5,183,410.00	-	-	-	-	-	5,183,410.00
Tumauni Reservoir Project	3,546,000.00	-	-	-	-	-	3,546,000.00
Ilaguen Multipurpose Project	7,500,000.00	-	-	-	-	-	7,500,000.00
Balintingon Reservoir Multipurpose Project	15,668,000.00	-	-	-	-	-	15,668,000.00
Balog-Balog Multipurpose Irrigation Project, Phase II (Irrigation Component)	15,815,950.00	-	-	-	-	-	15,815,950.00
Chico River Pump Irrigation Project	2,920,000.00	-	-	-	-	-	2,920,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Pursue energy and water security								
Angat Dam and Dyke Strengthening Project (ADDSP)	MWSS	Rehabilitation works of the Angat main dam and dike, specifically the following components: (a) Main embankment slope flattening; (b) Dyke embankment slope flattening; (c) Dyke embankment fault buttressing; and (d) Core raising for main dam and dyke embankments.	Interregional	NCR, III	10		Structural integrity of water impounding infrastructures ensured	NEDA Board confirmation on 04 September 2012. NB-approved cost is PhP5,719.90 million.
Angat Water Transmission Improvement Project (AWTIP)	MWSS	The project intends to construct a new Tunnel No.4 from Ipo to Bigte with a diameter of 4 meters and a total length of 6.30 kms, including intake and outlet works. Improvement works on the first four (4) aqueducts of the Angat Dam	Interregional	NCR, III	10		Water demand in water critical areas met	NEDA Board confirmation on 29 May 2014. NB- approved cost is PhP5,777.54 million.
New Centennial Water Source Project	MWSS	Construction of Laiban Dam at the upper Kaliwa River and the Kaliwa Low Dam at the downstream of Kaliwa River, which traverses Tanay, Rizal, and General Nakar, Quezon. The project will also involve the following components: (a) Headworks and its appurtenant facilities; (b) Conveyance structure from the diversion point to the water treatment facility; (c) Water treatment facility; and (d) Hydropower facility.	Region-Specific	NCR	10		Water demand in water critical areas met	NEDA Board confirmation of ICC approval for New Centennial Water Source - Kaliwa Dam Project on 29 May 2014. NEDA Board approved cost is PhP 18,724.00 million.
Bulacan Bulk Water Supply Project (BBWSP)	MWSS	Provision of approximately 230 MLD of water and construction of a water treatment plant, treated water reservoir, booster pump station, treated water transmission mains, and interconnection to water districts' trunk lines.	Region-Specific	III	10		Water demand in water critical areas met	NEDA Board confirmation on 21 November 2013 and on 29 May 2014 for request for extension of invitation to Pre-qualify and Bid (ITPB). NB-approved cost is PhP24,435.24 million.
Water District Development Sector Project	LWUA	Rehabilitation and expansion of water supply systems in project WDs and development of septage treatment facilities in a few of the project WDs. Assistance in project management, institutional development and capacity building.	Interregional	I, XII, Additional Projects still to be identified	10		Increased coverage of 24/7 water supply services	NEDA Board confirmation on 29 May 2014. NEDA Board approved cost is PhP 2,692.80 million.
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	MWSS	Rehabilitation, Operation and Maintenance of AU-4 (10 MW) and AU-5 (18 MW) extending the economic life by 30 years and increasing energy output and load capacity to 60%.	Region-Specific	III			MW of dependable capacity increased	NEDA Board confirmation on 29 November 2012. NEDA Board approved cost is PhP 1,155.18 million.
Upgrading of Agus 6 Units 1&2	PSALM	Total plant capacity increased from 50 to 69MW and the turbine units economic life extended for a minimum of 30 years upon completion.	Region-Specific	X			MW of dependable capacity increased	NEDA Board confirmation on 22 March 2012 and on 04 September 2014 for change in financing. NEDA Board approved cost is PhP 2,598.17 million.
50-MW Isabela Coal Mine-Mouth Power Plant	DOE-PNOC	The Project will call for the provision of 50-MW electricity in the province of Isabela through the construction of a coal minemouth power plant.	Region-Specific	II			MW of dependable capacity increased	
50-MW Coal-fired Power Plant in Malangas	DOE-PNOC	Provision of 50-MW electricity in the province of Zamboanga Sibugay through the construction of a coal-fired power plant.	Region-Specific	IX			MW of dependable capacity increased	
278.4 MW Renewable Energy Project	DOE-PNOC	Development of hydro and geothermal energy resources (8 HEP, 4 Geothermal Plants)	Interregional	CAR, II, III, IV-A, IV-B, V, VI, VII, X			MW of dependable capacity increased	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	-	-	-	-	-	-	-
Angat Water Transmission Improvement Project (AWTIP)	-	-	-	-	-	-	-
New Centennial Water Source Project	-	-	-	-	-	-	-
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	-	-	-
Water District Development Sector Project	-	-	-	-	-	-	-
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	-	-	-
Upgrading of Agus 6 Units 1&2	-	779,000.00	-	-	-	-	779,000.00
50-MW Isabela Coal Mine-Mouth Power Plant	-	120,000.00	-	-	77,000.00	-	197,000.00
50-MW Coal-fired Power Plant in Malangas	-	84,000.00	-	-	84,000.00	-	168,000.00
278.4 MW Renewable Energy Project	-	34,000.00	-	-	775,000.00	-	809,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	650,000.00	-	-	-	-	-	650,000.00
Angat Water Transmission Improvement Project (AWTIP)	202,000.00	-	-	-	-	-	202,000.00
New Centennial Water Source Project	-	-	-	-	-	-	-
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	-	-	-
Water District Development Sector Project	122,170.00	-	-	-	-	-	122,170.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	790,000.00	-	790,000.00
Upgrading of Agus 6 Units 1&2	-	1,039,000.00	-	-	-	-	1,039,000.00
50-MW Isabela Coal Mine-Mouth Power Plant	-	1,431,000.00	-	-	1,489,000.00	-	2,920,000.00
50-MW Coal-fired Power Plant in Malangas	1,235,000.00	-	-	-	1,285,000.00	-	2,520,000.00
278.4 MW Renewable Energy Project	-	-	-	-	2,340,000.00	-	2,340,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	1,600,000.00	-	-	-	-	-	1,600,000.00
Angat Water Transmission Improvement Project (AWTIP)	1,300,000.00	-	-	-	-	-	1,300,000.00
New Centennial Water Source Project	-	-	-	-	7,600,000.00	-	7,600,000.00
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	2,400,000.00	-	2,400,000.00
Water District Development Sector Project	1,279,320.00	-	-	-	-	-	1,279,320.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	365,000.00	-	365,000.00
Upgrading of Agus 6 Units 1&2	-	780,000.00	-	-	-	-	780,000.00
50-MW Isabela Coal Mine-Mouth Power Plant	-	2,054,000.00	-	-	2,138,000.00	-	4,192,000.00
50-MW Coal-fired Power Plant in Malangas	-	1,646,000.00	-	-	1,713,000.00	-	3,359,000.00
278.4 MW Renewable Energy Project	-	58,000.00	-	-	11,513,000.00	-	11,571,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	1,600,000.00	-	-	-	-	-	1,600,000.00
Angat Water Transmission Improvement Project (AWTIP)	1,300,000.00	-	-	-	-	-	1,300,000.00
New Centennial Water Source Project	-	-	-	-	9,300,000.00	-	9,300,000.00
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	4,800,000.00	-	4,800,000.00
Water District Development Sector Project	1,218,620.00	-	-	-	-	-	1,218,620.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	-	-	-
Upgrading of Agus 6 Units 1&2	-	-	-	-	-	-	-
50-MW Isabela Coal Mine-Mouth Power Plant	-	1,235,000.00	-	-	1,285,000.00	-	2,520,000.00
50-MW Coal-fired Power Plant in Malangas	-	1,235,000.00	-	-	1,285,000.00	-	2,520,000.00
278.4 MW Renewable Energy Project	-	120,000.00	-	-	10,475,000.00	-	10,595,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	3,850,000.00	-	-	-	-	-	3,850,000.00
Angat Water Transmission Improvement Project (AWTIP)	2,802,000.00	-	-	-	-	-	2,802,000.00
New Centennial Water Source Project	-	-	-	-	16,900,000.00	-	16,900,000.00
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	7,200,000.00	-	7,200,000.00
Water District Development Sector Project	2,620,110.00	-	-	-	-	-	2,620,110.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	1,155,000.00	-	1,155,000.00
Upgrading of Agus 6 Units 1&2	-	2,598,000.00	-	-	-	-	2,598,000.00
50-MW Isabela Coal Mine-Mouth Power Plant	-	4,840,000.00	-	-	4,989,000.00	-	9,829,000.00
50-MW Coal-fired Power Plant in Malangas	1,235,000.00	2,965,000.00	-	-	4,367,000.00	-	8,567,000.00
278.4 MW Renewable Energy Project	-	212,000.00	-	-	25,103,000.00	-	25,315,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	1,869,900.00	-	-	-	-	-	1,869,900.00
Angat Water Transmission Improvement Project (AWTIP)	2,960,000.00	-	-	-	-	-	2,960,000.00
New Centennial Water Source Project	-	-	-	-	27,410,000.00	-	27,410,000.00
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	17,235,000.00	-	17,235,000.00
Water District Development Sector Project	3,231,560.00	-	-	-	-	-	3,231,560.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	-	-	-
Upgrading of Agus 6 Units 1&2	-	-	-	-	-	-	-
50-MW Isabela Coal Mine-Mouth Power Plant	-	-	-	-	-	-	-
50-MW Coal-fired Power Plant in Malangas	-	-	-	-	-	-	-
278.4 MW Renewable Energy Project	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Pursue energy and water security							
Angat Dam and Dyke Strengthening Project (ADDSP)	5,719,900.00	-	-	-	-	-	5,719,900.00
Angat Water Transmission Improvement Project (AWTIP)	5,762,000.00	-	-	-	-	-	5,762,000.00
New Centennial Water Source Project	-	-	-	-	44,310,000.00	-	44,310,000.00
Bulacan Bulk Water Supply Project (BBWSP)	-	-	-	-	24,435,000.00	-	24,435,000.00
Water District Development Sector Project	5,851,670.00	-	-	-	-	-	5,851,670.00
Rehabilitation, Operation and Maintenance of the Angat Hydro Electric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 through PPP	-	-	-	-	1,155,000.00	-	1,155,000.00
Upgrading of Agus 6 Units 1&2	-	2,598,000.00	-	-	-	-	2,598,000.00
50-MW Isabela Coal Mine-Mouth Power Plant	-	4,840,000.00	-	-	4,989,000.00	-	9,829,000.00
50-MW Coal-fired Power Plant in Malangas	1,235,000.00	2,965,000.00	-	-	4,367,000.00	-	8,567,000.00
278.4 MW Renewable Energy Project	-	212,000.00	-	-	25,103,000.00	-	25,315,000.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome B: Equal development opportunities								
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve accessibility of and adequacy of basic infrastructure services								
Educational Facilities								
Construction, Repair and Rehabilitation of classrooms								
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	DepEd	Designing, construction, and maintenance of 9,301 classrooms (with toilets and furniture) for Phase I	Interregional	I, III, IV-A	10, 6	2, 3, 4, 5, 8, 13	Net enrolment, cohort survival, completion, achievement, and literacy rates	NEDA Board approved on 19 December 2011. NEDA Board approved cost PhP 9,891.83 million.
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	DepEd	Designing, construction, and maintenance of 10,680 classrooms (with toilets and furniture) for Phase II in selected regions for a period of ten (10) years.	Interregional	I, II, III, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR	10, 6	2, 3, 4, 5, 8, 13	Net enrolment, cohort survival, completion, achievement, and literacy rates	NEDA Board approved on 29 November 2012. NEDA Board approved cost PhP 13,140.28 million.
Health Facilities								
Modernization of the Philippine Orthopedic Center (POC)	DOH		Region-Specific	NCR	10, 6	4	Increased population with access to upgraded health facilities	NEDA Board confirmation on 18 September 2012. NEDA Board approved cost is PhP 5,607.79 million.
Outcome C: Effective and efficient governance achieved								
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve coordination/planning and streamline government processes								
National Support Fund for Local Road Management (Proposed)	DILG	Improvement of the local road network management system by instituting a performance-based incentive grant system that supports LGU road maintenance and road rehabilitation works.	Interregional	CAR, I, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII	10,7	9	Increased number of projects implemented	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	15,637,650.00	-	15,637,650.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	9,067,510.00	-	9,067,510.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	6,570,140.00	-	6,570,140.00
Health Facilities	257,700.00	-	-	-	1,473,300.00	-	1,731,000.00
Modernization of the Philippine Orthopedic Center (POC)	257,700.00	-	-	-	1,473,300.00	-	1,731,000.00
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	7,394,460.00	-	7,394,460.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	824,320.00	-	824,320.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	6,570,140.00	-	6,570,140.00
Health Facilities	-	-	-	-	1,576,100.00	-	1,576,100.00
Modernization of the Philippine Orthopedic Center (POC)	-	-	-	-	1,576,100.00	-	1,576,100.00
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	355,463.00	-	-	-	-	-	355,463.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	-	-	-
Health Facilities	-	-	-	-	2,384,400.00	-	2,384,400.00
Modernization of the Philippine Orthopedic Center (POC)	-	-	-	-	2,384,400.00	-	2,384,400.00
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	679,493.00	-	-	-	-	-	679,493.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	-	-	-
Health Facilities	-	-	-	-	-	-	-
Modernization of the Philippine Orthopedic Center (POC)	-	-	-	-	-	-	-
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	1,020,185.00						1,020,185.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	23,032,110.00	-	23,032,110.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	9,891,830.00	-	9,891,830.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	13,140,280.00	-	13,140,280.00
Health Facilities	257,700.00	-	-	-	5,433,800.00	-	5,691,500.00
Modernization of the Philippine Orthopedic Center (POC)	257,700.00	-	-	-	5,433,800.00	-	5,691,500.00
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	2,055,141.00	-	-	-	-	-	2,055,141.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG (AS)	GOCC/ GFIs (AT)	LGUs (AU)	ODA Grant (AV)	Private Sector (AW)	Others (AX)	Subtotal (AY)
(A)							
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	-	-	-
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	-	-	-
Health Facilities	-	-	-	-	-	-	-
Modernization of the Philippine Orthopedic Center (POC)	-	-	-	-	-	-	-
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Outcome B: Equal development opportunities							
Sub-outcome: Improve accessibility and adequacy of basic infrastructure services and address gaps in infrastructure in far-flung areas							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve accessibility of and adequacy of basic infrastructure services							
Educational Facilities							
Construction, Repair and Rehabilitation of classrooms	-	-	-	-	23,032,110.00	-	23,032,110.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase I	-	-	-	-	9,891,830.00	-	9,891,830.00
Public-Private Partnership (PPP) for School Infrastructure Project (PSIP) Phase II	-	-	-	-	13,140,280.00	-	13,140,280.00
Health Facilities	257,700.00	-	-	-	5,433,800.00	-	5,691,500.00
Modernization of the Philippine Orthopedic Center (POC)	257,700.00	-	-	-	5,433,800.00	-	5,691,500.00
Outcome C: Effective and efficient governance governance achieved							
Sub-outcome: Improve governance for increased transparency, accountability, and citizens' participation; and efficient use of public resources							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve coordination/planning and streamline government processes							
National Support Fund for Local Road Management (Proposed)	2,055,141.00	-	-	-	-	-	2,055,141.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Promote good governance through the use of ICTs								
DOTC Road Transport Information Technology Infrastructure Project, Phase I	DOTC-LTO, DOTC-LTFRB	Reduction of processing time of motor vehicle registration and franchise issuance through IT system	Nationwide				Reduced processing time for vehicle registration	
Outcome D: Stable national security								
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Support safety and security measures								
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance*	DOTC-PCG	Acquisition of ten (10) units of 40-Meter Multi-Role Response Vessels (MRRV) to be used in rescue vessel within the PCG District Area of Responsibility (AOR) when the sea condition and extent of the disaster is beyond the capability of floating assets deployed within the AOR of Coast Guard station; assist in the control of oil pollution and and protection of maritime environment; enforce applicable maritime laws within the designated area of responsibility; serve as platform for rapid response during relief operation in the area and transport of personnel and logistical support.	Nationwide		10	9,10	- Decreased response time to maritime incidence - Decreased intrusion to national territory	NEDA Board confirmation on 29 November 2012 and 29 May 2014 for approved project amendments. NEDA Board approved project cost is PhP9,267.00 million.
Strengthen resilience to climate change and disasters								
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	DPWH	Mitigating flood damage to Pampanga by increasing waterways capacity of Third River, Eastern Branch River, Caduang Tete and Sapang Maragul River.	Region-Specific	III	10		Reduced vulnerability to flooding	NEDA Board confirmation on 22 March 2012 and 21 November 2013 for confirmation of reduction in project cost. NB-approved cost is PhP4,214.86 million.
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	DPWH	The project is composed of three (3) areas totaling at 50.5 sq.km, which is delineated with mostly City of Valenzuela and small parts of Obando and Meycauayan municipalities in Bulacan Province (21 sq.km), as well as the related works will cover in the on-going project area (KAMANAVA Area: 18.5 sq.km) and its upstream area of Malabon-Tullahan River (11 sq.km). Component A: Valenzuela-Meycauayan Drainage Improvement Component B: Obando Drainage Improvement Component C: Navotas Coastal Dike Construction Component D: Tullahan River Improvement	Interregional	NCR, III	10		Reduced vulnerability to flooding	To be determined
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	DPWH	Various small projects under the KAMANAVA Project, Phase I (Kaloookan-Malabon-Navotas-Valenzuela Area), Manila Bay Seawall & Floodgates, Upper Marikina River Improvement Project (Nangka River), West of Mangahan Floodway Project, East Side of Mangahan Floodway, Napindan River Dredging, Cleaning/Declogging of Drainage Mains, Mandaluyong & San Juan River, Region III (San Fernando- Sto. Tomas-Minalin Tail Dike), Region III (San Fernando-Sto. Tomas-Minalin Tail Dike) - Continuation, Region III (Pampanga Sub), Region III (Tarlac I), Region III (Zambales I) , Region IV-A, Proposed River Improvements at Inflow Rivers to Laguna Lake (Various Rivers) and Various Dredging Equipment.	Interregional	NCR, III, IV-A	10		Reduced vulnerability to flooding	

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	2,600,000.00	-	-	-	-	-	2,600,000.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	-	-	-	-	-	-	-
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	37,000.00	-	-	-	-	-	37,000.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	-	-	-	-	-	-	-
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	1,298,350.00	-	-	-	-	-	1,298,350.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	366,000.00			2,189,000.00	-	-	2,555,000.00
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	37,000.00	-	-	-	-	-	37,000.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	-	-	-	-	-	-	-
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	1,298,350.00	-	-	-	-	-	1,298,350.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	229,000.00			1,374,000.00	-	-	1,603,000.00
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	1,171,130.00	-	-	-	-	-	1,171,130.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	1,700,000.00	-	-	-	-	-	1,700,000.00
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	-	-	-	-	-	-	-

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	1,298,350.00	-	-	-	-	-	1,298,350.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	503,000.00			2,994,000.00	-	-	3,497,000.00
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	1,299,243.00	-	-	-	-	-	1,299,243.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	3,000,000.00	-	-	-	-	-	3,000,000.00
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	3,489,465.00	-	-	-	-	-	3,489,465.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	6,495,050.00	-	-	-	-	-	6,495,050.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	1,098,000.00	-	-	6,557,000.00	-	-	7,655,000.00
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	2,544,373.00	-	-	-	-	-	2,544,373.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	4,700,000.00	-	-	-	-	-	4,700,000.00
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	3,489,465.00	-	-	-	-	-	3,489,465.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Promote good governance through the use of ICTs							
DOTC Road Transport Information Technology Infrastructure Project, Phase I	3,894,960.00	-	-	-	-	-	3,894,960.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	231,000.00			1,381,000.00	-	-	1,612,000.00
Strengthen resilience to climate change and disasters							
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	1,283,907.00	-	-	-	-	-	1,283,907.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	3,913,000.00	-	-	-	-	-	3,913,000.00
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	339,615,535.00	-	-	-	-	-	339,615,535.00

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG (AZ)	GOCC/ GFIs (BA)	LGUs (BB)	ODA Grant (BC)	Private Sector (BD)	Others (BE)	Subtotal (BF)
(A)							
Promote good governance through the use of ICTs	-	-	-	-	-	-	-
DOTC Road Transport Information Technology Infrastructure Project, Phase I	10,390,010.00	-	-	-	-	-	10,390,010.00
Outcome D: Stable national security							
Sub-outcome: Create and sustain a safer and more secured environment conducive to national development							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Support safety and security measures							
Acquisition of 40-Meter Multi-Role Response Vessels, including JICA Detailed Design grant assistance	1,329,000.00	-	-	7,938,000.00	-	-	9,267,000.00
Strengthen resilience to climate change and disasters	-	-	-	-	-	-	-
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-Lying Areas of Pampanga Bay, Pampanga	3,828,280.00	-	-	-	-	-	3,828,280.00
Valenzuela-Obando-Meycauayan (VOM) Area Drainage System Improvement and Related Works Project	8,613,000.00	-	-	-	-	-	8,613,000.00
Implementation of immediate high-impact projects identified under the Master Plan for Flood Management in Metro Manila and Surrounding Areas	343,105,000.00	-	-	-	-	-	343,105,000.00

Chapter 10: Accelerating Infrastructure Development

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16 Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Outcome E: Sustainable and climate-resilient environment								
Sub-outcome: Improve environmental quality								
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced								
Improve wastewater and solid waste management								
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila***	MMDA	Establishment of a Sanitary Landfill (SLF) in either the Municipalities of Bay or Calauan in the Province of Laguna to accommodate wastes from NCR and relieve the current load of the Rizal Provincial SLF in Rodriguez, Rizal.	Region-Specific	NCR	10, 9	16	- Increased number of LGUs served with solid waste management facilities - Increased number of major growth and tourism centers served by solid waste management facilities	
Development and Operation of Waste-to-Energy Facilities	DENR-EMB NSWMC		Interregional	NCR, III, IV-A	10, 9	16	- Increased dependable capacity - Increased number of major growth and tourism centers served by solid waste management facilities	
National Sewerage and Septage Management Program (NSSMP)	LWUA	Development of on-the-ground sewerage and septage projects and programs, provision of capacity building support and financial incentives by the NG, installation of 76 sewerage or septage management systems by 2020 covering a population of about 9,877,000 through local implementors, development of sewerage systems in 17 HUCs (Baguio, Angeles, Olongapo, Lucena, Puerto Princesa, Bacolod, Iloilo, Cebu, Lapu-Lapu, Mandaue, Tacloban, Zamboanga, Cagayan de Oro, Iligan, Davao, Gen. Santos, Butuan). The project is a bottom-up, demand-driven project that targets local implementers—LGUs, water districts, and private service providers	Interregional	CAR, III, IV-A, IV-B, VI, VII, VIII, IX, X, XI, XII, XIII	10		Discharge of untreated wastewater reduced	
Support measures to improve air quality								
Motor Vehicle Inspection and Type Approval System	DOTC-LTO	Establishment of computerized motor vehicle inspection stations all over the country with MV Type Approval for Emission. The Plan called for at least one government MVIS Center to be operational on each LTO district office and 161 private MVIS nationwide to test the safety/roadworthiness of vehicle prior to registration	Nationwide		10	12	Reduced number of failed vehicle registration due to smoke belching	
Total Investment Targets (with cross-ref projects)								
Total Investment Targets (without cross-ref projects)								

Notes:

* under study

** ongoing program between DOT and DPWH, allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2013						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)	(P)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	-	-	-	-	-	-	-
Development and Operation of Waste-to-Energy Facilities	-	-	-	-	-	-	-
National Sewerage and Septage Management Program (NSSMP)	-	-	-	-	-	-	-
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	25,034,469.35	1,017,000.00	-	5,376,610.00	22,486,890.00	-	53,914,969.35
Total Investment Targets (without cross-ref projects)	25,034,469.35	1,017,000.00	-	5,376,610.00	22,486,890.00	-	53,914,969.35

Notes:

* under study

** ongoing program between DOT and DPWH,

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Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2014						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(Q)	(R)	(S)	(T)	(U)	(V)	(W)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	-	-	-	-	-	-	-
Development and Operation of Waste-to-Energy Facilities	500,000.00	-	-	-	-	-	500,000.00
National Sewerage and Septage Management Program (NSSMP)	60,000.00	-	-	-	-	-	60,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	98,459,864.07	6,270,620.00	-	20,420,730.00	40,061,450.00	-	165,212,664.07
Total Investment Targets (without cross-ref projects)	98,093,864.07	6,270,620.00	-	18,231,730.00	40,061,450.00	-	162,657,664.07

Notes:

* under study

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Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2015						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(X)	(Y)	(Z)	(AA)	(AB)	(AC)	(AD)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	500,000.00	-	-	-	-	-	500,000.00
Development and Operation of Waste-to-Energy Facilities	500,000.00	-	-	-	-	-	500,000.00
National Sewerage and Septage Management Program (NSSMP)	179,000.00	-	-	-	-	-	179,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	115,165,157.00	8,413,010.00	-	33,821,870.00	69,136,060.00	-	226,536,097.00
Total Investment Targets (without cross-ref projects)	114,436,157.00	8,413,010.00	-	32,447,870.00	69,136,060.00	-	224,433,097.00

Notes:

* under study

** ongoing program between DOT and DPWH,

allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	2016						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AE)	(AF)	(AG)	(AH)	(AI)	(AJ)	(AK)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	500,000.00	-	-	-	-	-	500,000.00
Development and Operation of Waste-to-Energy Facilities	500,000.00	-	-	-	-	-	500,000.00
National Sewerage and Septage Management Program (NSSMP)	358,000.00	-	-	-	-	-	358,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	94,396,288.00	2,994,000.00	-	23,536,470.00	77,902,080.00	-	198,828,838.00
Total Investment Targets (without cross-ref projects)	93,393,288.00	2,994,000.00	-	20,542,470.00	77,902,080.00	-	194,831,838.00

Notes:

* under study

** ongoing program between DOT and DPWH,

allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Total						
	(2013-2016)						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AL)	(AM)	(AN)	(AO)	(AP)	(AQ)	(AR)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	1,000,000.00	-	-	-	-	-	1,000,000.00
Development and Operation of Waste-to-Energy Facilities	1,500,000.00	-	-	-	-	-	1,500,000.00
National Sewerage and Septage Management Program (NSSMP)	597,000.00	-	-	-	-	-	597,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	333,055,778.42	18,694,630.00	-	83,155,680.00	209,586,480.00	-	644,492,568.42
Total Investment Targets (without cross-ref projects)	330,957,778.42	18,694,630.00	-	76,598,680.00	209,586,480.00	-	635,837,568.42

Notes:

* under study

** ongoing program between DOT and DPWH,

allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Continuing Investment Targets						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AS)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	1,000,000.00	-	-	-	-	-	1,000,000.00
Development and Operation of Waste-to-Energy Facilities	-	-	-	-	-	-	-
National Sewerage and Septage Management Program (NSSMP)	488,000.00	-	-	-	-	-	488,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	426,617,740.00	-	-	1,381,000.00	48,867,400.00	-	476,866,140.00
Total Investment Targets (without cross-ref projects)	425,386,740.00	-	-	-	48,867,400.00	-	474,254,140.00

Notes:

* under study

** ongoing program between DOT and DPWH,

allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets In Thousand Pesos (PhP '000)						
	Overall Total						
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Others	Subtotal
(A)	(AZ)	(BA)	(BB)	(BC)	(BD)	(BE)	(BF)
Outcome E: Sustainable and climate-resilient environment							
Sub-outcome: Improve environmental quality							
INFRASTRUCTURE OUTCOME: Quality Adequacy and accessibility of infrastructure facilities and services enhanced							
Improve wastewater and solid waste management							
Development and Operation of MMDA-Owned Solid Waste Management Facility for LGUs South of Metro Manila****	2,000,000.00	-	-	-	-	-	2,000,000.00
Development and Operation of Waste-to-Energy Facilities	1,500,000.00	-	-	-	-	-	1,500,000.00
National Sewerage and Septage Management Program (NSSMP)	1,085,000.00	-	-	-	-	-	1,085,000.00
Support measures to improve air quality							
Motor Vehicle Inspection and Type Approval System	-	-	-	-	-	-	-
Total Investment Targets (with cross-ref projects)	759,673,518.42	18,694,630.00	-	84,536,680.00	258,453,880.00	-	1,121,358,708.42
Total Investment Targets (without cross-ref projects)	756,344,518.42	18,694,630.00	-	76,598,680.00	258,453,880.00	-	1,110,091,708.42

Notes:

* under study

** ongoing program between DOT and DPWH, allocations prior to 2013 were at 5 billion

*** Reflected under Chapter 8: Peace and Security

Notes:

**** Reflected under Chapter 9: Conservation, Protection and Rehabilitation of the Environment and Natural Resources

*****The project title reflects the area coverage of the JICA-assisted Transport Infrastructure Development Roadmap, which specifically covered NCR and Regions III and IV-A, to differentiate the same from other port projects in the area, which have bigger investment requirements.