

Annex A: Status Report on the Major Priority Programs and Projects in the 2011-2016 Public Investment Program

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	Implementation Period	Total Investment Targets (In PhP Thousand)	Funding Source/s	Status of the Program/Project (as of December 2012)
			Nationwide/ Interregional/ Region-Specific	Region					
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
Societal Goal: Inclusive Growth and Poverty Reduction									
I. Sector Outcome 1: Stable macro-economy achieved									
Sub-Sector Outcome: Sustainable Fiscal Sector Achieved									
1. Organizational Outcome:									
1. Improve Internal Revenue Collection									
1. MFO 1 - Collection and Assessment									
1.1 Revenue Administration Reform Program (RARP)	BIR					2011-2016	1,967,258.00	ODA-MCC	
1.1.1. Electronic Taxpayer Information System (eTIS)®		A major Information and Communications Technology (ICT) undertaking intended to enhance/improve BIR core Tax Administration System, by providing a single, web-based automated solution. It is set to replace the existing BIR Integrated Tax System (ITS)- the core infrastructure that powers several tax application systems.	Interregional	* Revenue Regions 1 to 19 * Large Taxpayers Service	2				A high level specification for the system was completed and included in the eTIS bidding documents – Invitation to Bid re: Repair and Enhancement of eTIS for BIR published by Millennium Challenge Account-Philippines (MCA-P); Pre-bid conference has been conducted by MCA-P which was attended by representatives of 37 prospective bidders. Evaluation of bids is expected to be completed by 1st quarter of 2013
1.1.2 Automated Audit Tools®		Upgrading of the AATs laboratory, development of Training Center and Officers Training Program, creation of Satellite Offices and experts with proper hardware and software to conduct audit and data analysis within and outside the laboratory.	Interregional	* Revenue Regions 1 to 19 * National Office	2			ODA-MCC	The Millennium Challenge Corporation/Millennium Challenge Account-Philippines (MCC/MCA-P) through a grant provided for the renovation of Computer-Assisted Audit Tools and Techniques (CAATTS) Training Room and Laboratory and Training of (30) auditors on Audit Command Language Advanced courses.
1.1.3 Public Awareness Campaign®		The public awareness campaign is intended to promote increased compliance with tax rules and thus increased revenue collection through better public and business awareness of the BIR's plans, programs, initiatives, policies and practices.	Interregional	* Revenue Regions 1 to 19 * Large Taxpayers Service	7			ODA-MCC	Terms of Reference (TOR) is being finalized to cover consultancy for packaging a comprehensive communication strategy for BIR activities, including making it easier for taxpayers to comply with their tax obligations. Drafting of the TOR is being coordinated with MCA-P.
1.2 Centralization of Data Processing Service from the Revenue District Offices to Regional Offices	BIR					2012-2016	1,289,432.00		
1.2.1 Establishment of Data Processing Division		Establishes Data Processing Divisions (DPD) in the Revenue Regions which serve as the central processing offices of all returns received by Revenue District Offices (RDOs) and by the Accredited Agent Banks (AABs). The DPD receives the returns from RDOs and retrieve the returns from AABs, then process/scan the documents, and encode/upload the said return information in Returns Processing System.	Interregional	* Revenue Regions 1 to 19 * National Office	7			National Government (NG)	* Implemented Document Processing Divisions (DPD) in Regional Offices (RR 2,5,7,9) * Planned implementation of DPD in other regional sites (RRs 1, 4, 12, 13 & 19)
1.2.2 Data Capture (Scanning of Tax Returns)			Interregional	* Revenue Regions 1 to 19 * National Office	7			NG	* On-going scanning and data capture of manually filed income tax returns covering BIR Form Nos. 1700, 1701, 1702 among others
1.2.3 DPD Back-end System			Interregional	* Revenue Regions 1 to 19 * National Office	7			NG	On-going implementation of DPD back-end systems
2. MFO 2: Tax payer Compliance									

Chapter 2: Macroeconomic Policy

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2.1 Geographical Information System (GIS)	BIR					2012-2016	534,000.00		
2.1.1 Phase 1 - System Development ©		Integrates information system with geographic information. The system allows users to collect, manage and analyze large volumes of spatially referenced and associated attribute data.	Region-specific	* Revenue Regions 5 to 8 (Metro Manila Regional Offices) * Large Taxpayers Service	7		6,500.00	ODA-WB	* Ongoing customization and configuration based on the data extraction from ITS-Reg and eSales data and zonal valuation; * Data uploading in progress; * Contractor requested for extension/adjustments on the delivery date/timelines of certain deliverables *Was cancelled towards the end of 2013 due to the contractor's failure to deliver the expected deliverables
2.1.2 Expansion		A system used by RDOs to update/encode zonal valuation of real properties within their vicinity. The system will help the BIR to properly compute real property taxes for collection.	Interregional	* Revenue Regions 1 to 19 * National Office	7		527,500.00	NG	Data uploading in progress
2. Organizational Outcome									
2. Effective Management of LGU Assets and Liabilities									
2. MFO 2 - Enhance Resource Mobilization and Financial Sustainability of LGUs									
1. Local Government Finance and Support Program	BLGF	The Project will provide financial and technical assistance to an estimated 115 participating LGUs (225 subprojects) for the installation and implementation of Resource Mobilization Systems (computerized and manual). It will also undertake capacity development activities for beneficiary LGUs, the BLGF and partner agencies involved in monitoring LGU performance, such as the Department of the Interior and Local Government (DILG) and the National Economic and Development Authority (NEDA).	Nationwide		2	2013-2016	1,945.50	NG and LGU	For project processing, costs are preliminary and indicative. The project is still at the agency level
Total Investment Targets							4,326,635.50		