

### Chapter 3: Competitive and Innovative Industry and Services Sectors

#### Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation								
A. Intermediate Outcome: Improved Business Environment								
MFO: Business and Trade Regulation Services								
Philippine Business Registry (subsuming BPLS and BNRS)	DTI	The program aims to help streamline the business registration procedures in the country in order to reduce the cost of doing business and cut down red tape. The expected output of the project is concerned agencies and local government units (LGUs) connected to the PBR.	Nationwide		3	9	Philippine overall ranking in the WB-IFC Doing Business Report	
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	DILG- OSEC and LGA	The project aims to streamline the business permits and licensing system (BPLS) in the Philippines in as many LGUs as possible to attract investors that will lead to increased local revenues. The streamlining includes process reengineering, automation or computerization, customer relations and institutionalization of the system. The project is in partnership with the DTI. Through the project, the increase of number of BPLS compliant LGUs would translate to a wider expansion of local economic growth in the regions which, in turn shall create an environment for all inclusive economic growth in the country. Standards of BPLS Streamlining: adoption of the BPLS Unified Form, reduction in the number of signatories (maximum of 5), limit in the number of steps in processing business permits and licenses (maximum of 5), reduction in processing time (New application: maximum of 10 days; renewal: maximum of 5 days). Expected outcomes: increased number of BPLS Compliant LGUs by the end of 2014, enhanced capacity of LGUs to implement a business friendly permitting and licensing in the locality, improved revenue generation.	Nationwide		3, 7	9	Philippine overall ranking in the WB-IFC Doing Business Report	
B. Intermediate Outcome: Increased Productivity and Innovative Capacity								
MFO: Trade and Investment Promotion Services								
National Industry Clustering & One Town One Product (OTOP)	DTI	The project seeks to facilitate the growth of priority industries to promote more value-adding business dispersed throughout the country; capacitate cluster-based MSMEs to develop and produce globally competitive products; establish new market destinations, promote sustainability of business; and increase collaboration among national agencies, local government units and private organizations. This project is expected to assist MSMEs and generate jobs and investments.	Interregional	I, II, III, IVa, IVb, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR	3	9	Merchandise exports growth; I&S employment generation	

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	210,410.00		-			210,410.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	4,174.00					4,174.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	115,000.00			66,506.00		181,506.00

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

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	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	297,641.00	-				297,641.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	4,400.00					4,400.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						-
National Industry Clustering & One Town One Product (OTOP)	204,500.00			109,733.00		314,233.00

### Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	271,278.00					271,278.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	4,700.00					4,700.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	240,500.00			66,000.00		306,500.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
<b>(A)</b>	<b>(AB)</b>	<b>(AC)</b>	<b>(AD)</b>	<b>(AE)</b>	<b>(AF)</b>	<b>(AG)</b>
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	227,190.00				-	227,190.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	5,000.00					5,000.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	220,750.00			57,800.00		278,550.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
<b>(A)</b>						
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	1,006,519.00	-	-	-	-	1,006,519.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	18,274.00	-	-	-	-	18,274.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	780,750.00	-	-	300,039.00	-	1,080,789.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
<b>(A)</b>						
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	-	-	-	-	-	-
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	20,000.00					20,000.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	-	-	-	-	-	-

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
<b>(A)</b>						
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Contributing to Inclusive Growth and Employment Generation						
A. Intermediate Outcome: Improved Business Environment						
MFO: Business and Trade Regulation Services						
Philippine Business Registry (subsuming BPLS and BNRS)	1,006,519.00	-	-	-	-	1,006,519.00
Nationwide Streamlining of Business Permit and Licensing System (BPLS) in the Philippines	38,274.00	-	-	-	-	38,274.00
B. Intermediate Outcome: Increased Productivity and Innovative Capacity						
MFO: Trade and Investment Promotion Services						
National Industry Clustering & One Town One Product (OTOP)	780,750.00	-	-	300,039.00	-	1,080,789.00



### Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Shared Services Facilities	DTI	The project is designed as centralized facilities to groups of microenterprises in the rural areas in order to give them access to otherwise unaffordable technologies. The types of equipment range from packaging machines, retorts, mechanical/kiln driers, dye vats, slicers, thickness planers, and hand looms.	Interregional	I, II ,III, IV-A,IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR	3	9	Merchandise exports growth; I&S employment generation	
Investment and Export Promotion Brand Development Program	DTI	The program seeks to create a distinct Philippine brand identity and brand image for Philippine export products that is recognized in the global market connoting quality, value and reliability.	Nationwide		3	9	Merchandise exports growth; services exports growth; investments growth	
MFO: Trade and Industry Policy Services								
National Logistics Plan	DTI	The program aims to identify and develop strategic logistics corridors. The target is to develop an "economic corridor" where development benefits not only large cities but also smaller towns and rural areas along the corridor.	Nationwide		3	9,12	Merchandise exports growth; I&S employment generation	
Industry Development Program (prev. Industry Master Plan/Roadmap)	DTI	The program aims to develop industry roadmaps that will define the directions and strategies for growth (i.e., regulatory, infrastructure, financial, human resources).	Nationwide		3	2,9,10	Merchandise exports growth; I&S employment generation	
MFO: Trade and investment promotion services								
Doing Business in Free Trade Areas (DBFTA++)	DTI	The project aims to maximize opportunities and benefits from free trade agreements such as the Philippines-Japan Economic Partnership Agreement (PJEPA), ASEAN Free Trade Agreement (AFTA) and other ASEAN Regional FTAs, namely ASEAN-China, ASEAN-Japan, ASEAN-Korea and ASEAN-Australia-New Zealand FTAs.	Nationwide		3	2,9,10	Merchandise exports growth; services exports growth	
MFO: Regional S&T Services								
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program								
a. R&D for High-Value Added Products and Services	DOST-FPRDI	The program aims to accelerate innovation capacity by improving productivity, product quality and cost-efficiency of economically competitive and ecologically-friendly forest-based products and services to make local industries more competitive in the domestic and global markets and to benefit the forest-based communities and the general public.	Nationwide		3	7,8,9,10	Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
b. R&D for Improved Products of Key Industries	DOST-ITDI	The program aims to make local industries globally competitive.	Nationwide		3		Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	DOST-ITDI	The program aims to upgrade the capabilities of the National Metrology Laboratory.	Region-Specific	NCR	3		Merchandise exports growth; services exports growth	

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

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	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Shared Services Facilities	700,000.00					700,000.00
Investment and Export Promotion Brand Development Program	25,000.00					25,000.00
MFO: Trade and Industry Policy Services						
National Logistics Plan	25,000.00					25,000.00
Industry Development Program (prev. Industry Master Plan/Roadmap)	-					-
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	-					-
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	1,030,269.99					1,030,269.99
a. R&D for High-Value Added Products and Services	-					-
b. R&D for Improved Products of Key Industries	192,340.00					192,340.00
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	-					-

Chapter 3: Competitive and Innovative Industry and Services Sectors

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	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Shared Services Facilities	700,000.00					700,000.00
Investment and Export Promotion Brand Development Program	150,000.00					150,000.00
MFO: Trade and Industry Policy Services						
National Logistics Plan	25,000.00					25,000.00
Industry Development Program (prev. Industry Master Plan/Roadmap)	60,000.00					60,000.00
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	200,000.00					200,000.00
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	1,543,578.71					1,543,578.71
a. R&D for High-Value Added Products and Services	129,679.00					129,679.00
b. R&D for Improved Products of Key Industries	15,000.00					15,000.00
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	15,000.00					15,000.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Shared Services Facilities						-
Investment and Export Promotion Brand Development Program	200,000.00					200,000.00
MFO: Trade and Industry Policy Services						
National Logistics Plan	-					-
Industry Development Program (prev. Industry Master Plan/Roadmap)	105,000.00					105,000.00
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	200,000.00					200,000.00
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	1,319,585.22					1,319,585.22
a. R&D for High-Value Added Products and Services	50,879.00					50,879.00
b. R&D for Improved Products of Key Industries	466,369.00					466,369.00
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	110,963.00					110,963.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Shared Services Facilities	-					-
Investment and Export Promotion Brand Development Program	-					-
MFO: Trade and Industry Policy Services						
National Logistics Plan	-					-
Industry Development Program (prev. Industry Master Plan/Roadmap)	140,000.00					140,000.00
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	200,000.00					200,000.00
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	721,263.30					721,263.30
a. R&D for High-Value Added Products and Services	31,003.00					31,003.00
b. R&D for Improved Products of Key Industries	-					-
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	95,276.00					95,276.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
Shared Services Facilities	1,400,000.00	-	-	-	-	1,400,000.00
Investment and Export Promotion Brand Development Program	375,000.00	-	-	-	-	375,000.00
MFO: Trade and Industry Policy Services						
National Logistics Plan	50,000.00	-	-	-	-	50,000.00
Industry Development Program (prev. Industry Master Plan/Roadmap)	305,000.00	-	-	-	-	305,000.00
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	600,000.00	-	-	-	-	600,000.00
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	4,614,697.22	-	-	-	-	4,614,697.22
a. R&D for High-Value Added Products and Services	211,561.00	-	-	-	-	211,561.00
b. R&D for Improved Products of Key Industries	673,709.00	-	-	-	-	673,709.00
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	221,239.00	-	-	-	-	221,239.00

Chapter 3: Competitive and Innovative Industry and Services Sectors

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	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Shared Services Facilities	-	-	-	-	-	-
Investment and Export Promotion Brand Development Program	-	-	-	-	-	-
MFO: Trade and Industry Policy Services						
National Logistics Plan						
Industry Development Program (prev. Industry Master Plan/Roadmap)						
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)						
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	2,358,858.69					2,358,858.69
a. R&D for High-Value Added Products and Services						-
b. R&D for Improved Products of Key Industries						-
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory						-

Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
Shared Services Facilities	1,400,000.00	-	-	-	-	1,400,000.00
Investment and Export Promotion Brand Development Program	375,000.00	-	-	-	-	375,000.00
MFO: Trade and Industry Policy Services						
National Logistics Plan	50,000.00	-	-	-	-	50,000.00
Industry Development Program (prev. Industry Master Plan/Roadmap)	305,000.00	-	-	-	-	305,000.00
MFO: Trade and investment promotion services						
Doing Business in Free Trade Areas (DBFTA++)	600,000.00	-	-	-	-	600,000.00
MFO: Regional S&T Services						
End to End Science, Technology, Innovation (STI) Interventions for Industry Competitiveness Program	6,973,555.91	-	-	-	-	6,973,555.91
a. R&D for High-Value Added Products and Services	211,561.00	-	-	-	-	211,561.00
b. R&D for Improved Products of Key Industries	673,709.00	-	-	-	-	673,709.00
c. Strengthening and Improving the Capabilities of the National Metrology Laboratory	221,239.00	-	-	-	-	221,239.00



### Chapter 3: Competitive and Innovative Industry and Services Sectors

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
d. R&D for Natural Fibers for Market Expansion	DOST-PTRI	The program aims to support the local textile and allied industries achieve global competitiveness through utilization of indigenous resources, and development of technical competence in textile production and quality assurance.	Nationwide		3		Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	DOST-PNRI	The program aims to undertake research and development activities in the peaceful uses of nuclear energy; to institute regulations on the said uses and to carry out the enforcement of said regulations to protect the health and safety of radiation workers and the general public.	Nationwide		3		Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
f. R&D for Metals Industry	DOST-MIRDC	The program aims to support the metals, engineering and allied industries in the field of trainings, information exchange, trade accreditation services, quality control and testing of metal products; research and development and business economics advisory services designed to enhance competitive advantage.	Interregional	CAR, NCR	3		Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
Productivity-Driven Countryside Development Program:								
a. Small Enterprise Technology Upgrading Program (SETUP)	DOST-OSEC	The program is a nationwide strategy to assist MSMEs/ communities in the countryside, in enhancing their productivity and competitiveness through technological innovations and upgrading quality of products and processes and product development/diversification.	Nationwide		3			
b. DOST Food Innovation Center	DOST-VIII	The innovation center will be a multi-agency collaboration undertaking of the DOST Regional Offices, other DOST agencies, SUCs, LGUs, other governmental institutions, R&D centers and the private sector, and will serve as the hub for innovation, R&D, and support services for the development of processed foods.	Interregional	DOST VIII, DOST I, DOST II, DOST III, DOST IV, DOST V, DOST VI, DOST VII, DOST IX, DOST X, DOST XI, DOST XII, DOST-CARAGA	3		Philippine Innovation Index in the WEF Global Competitiveness Report; merchandise exports growth	
MFO: Intramuros Property Conservation & Preservation Services								
Cobblestoning of Streets	DOT-IA	The project aims to revive one colonial feature of Intramuros, the grid pattern of streets that were paved with piedra china, Spanish for Chinese stone. The cobblestoning of the streets will give the users a glimpse of the old Intramuros in modern times as well as to complete the ambiance of a 19th century streetscape in line with the Administration's plan to partially pedestrianize Gen. Luna, Cabildo and Real Streets.	Region-Specific	NCR	3	15	Philippine overall ranking in the WB-IFC Doing Business Report	
MFO: Commercial Property Leasing Services								

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

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	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
d. R&D for Natural Fibers for Market Expansion	35,511.00					35,511.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	288,838.99					288,838.99
f. R&D for Metals Industry	513,580.00					513,580.00
Productivity-Driven Countryside Development Program:	592,920.00	-	5,910.00	-	32,000.00	630,830.00
a. Small Enterprise Technology Upgrading Program (SETUP)	500,000.00					500,000.00
b. DOST Food Innovation Center	92,920.00		5,910.00		32,000.00	130,830.00
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets						-
MFO: Commercial Property Leasing Services						

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
d. R&D for Natural Fibers for Market Expansion	101,215.00					101,215.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	671,884.71					671,884.71
f. R&D for Metals Industry	610,800.00					610,800.00
Productivity-Driven Countryside Development Program:	1,002,212.00	-	6,501.00	-	80,000.00	1,088,713.00
a. Small Enterprise Technology Upgrading Program (SETUP)	900,000.00					900,000.00
b. DOST Food Innovation Center	102,212.00		6,501.00		80,000.00	188,713.00
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets						-
MFO: Commercial Property Leasing Services						

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
d. R&D for Natural Fibers for Market Expansion	124,299.00					124,299.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	535,125.22					535,125.22
f. R&D for Metals Industry	31,950.00					31,950.00
Productivity-Driven Countryside Development Program:	1,595,000.00	-	7,151.10	-	240,000.00	1,842,151.10
a. Small Enterprise Technology Upgrading Program (SETUP)	1,500,000.00					1,500,000.00
b. DOST Food Innovation Center	95,000.00		7,151.10		240,000.00	342,151.10
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets						-
MFO: Commercial Property Leasing Services						

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
d. R&D for Natural Fibers for Market Expansion	101,836.00					101,836.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	486,748.30					486,748.30
f. R&D for Metals Industry	6,400.00					6,400.00
Productivity-Driven Countryside Development Program:	2,612,997.00	-	7,866.21	-	1,680,000.00	4,300,863.21
a. Small Enterprise Technology Upgrading Program (SETUP)	2,542,997.00					2,542,997.00
b. DOST Food Innovation Center	70,000.00		7,866.21		1,680,000.00	1,757,866.21
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets	500,000.00					500,000.00
MFO: Commercial Property Leasing Services						

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
d. R&D for Natural Fibers for Market Expansion	362,861.00	-	-	-	-	362,861.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	1,982,597.22	-	-	-	-	1,982,597.22
f. R&D for Metals Industry	1,162,730.00	-	-	-	-	1,162,730.00
Productivity-Driven Countryside Development Program:	5,803,129.00	-	27,428.31	-	2,032,000.00	7,862,557.00
a. Small Enterprise Technology Upgrading Program (SETUP)	5,442,997.00	-	-	-	-	5,442,997.00
b. DOST Food Innovation Center	360,132.00	-	27,428.31	-	2,032,000.00	2,419,560.00
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets	500,000.00	-	-	-	-	500,000.00
MFO: Commercial Property Leasing Services		-	-	-	-	

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
d. R&D for Natural Fibers for Market Expansion						-
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	2,358,858.69					2,358,858.69
f. R&D for Metals Industry						-
Productivity-Driven Countryside Development Program:	-	-	-	-	-	-
a. Small Enterprise Technology Upgrading Program (SETUP)						-
b. DOST Food Innovation Center						
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets						
MFO: Commercial Property Leasing Services						

**Chapter 3: Competitive and Innovative Industry and Services Sectors**

**Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing**

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
d. R&D for Natural Fibers for Market Expansion	362,861.00	-	-	-	-	362,861.00
e. R&D for Nuclear Applications in Support to Agricultural and Industrial Competitiveness and for Health, Safety and Security of Filipinos	4,341,455.91	-	-	-	-	4,341,455.91
f. R&D for Metals Industry	1,162,730.00	-	-	-	-	1,162,730.00
Productivity-Driven Countryside Development Program:	5,803,129.00	-	27,428.31	-	2,032,000.00	7,862,557.31
a. Small Enterprise Technology Upgrading Program (SETUP)	5,442,997.00	-	-	-	-	5,442,997.00
b. DOST Food Innovation Center	360,132.00	-	27,428.31	-	2,032,000.00	2,419,560.31
MFO: Intramuros Property Conservation & Preservation Services						
Cobblestoning of Streets	500,000.00	-	-	-	-	500,000.00
MFO: Commercial Property Leasing Services						



### Chapter 3: Competitive and Innovative Industry and Services Sectors

#### Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Ateneo Boutique Hotel	DOT-IA	The project will construct a 3-storey boutique hotel with 148 rooms with the 1890 Ateneo façade. It aims to encourage reconstruction, preservation and adaptive re-use of historic structures in the Walled City, as well as to improve Intramuros' economic viability. Furthermore, the project will be another venue to showcase Intramuros' rich history, while attracting local and foreign tourists and offer hospitable accommodations for visitors.	Region-Specific	NCR	3	9	Philippine overall ranking in the WB-IFC Doing Business Report	
Underground Utilities Project	DOT-IA	The project aims to maximize the visual experience of tourists by removing Meralco posts and house electrical and telecommunication cables underground.	Region-Specific	NCR	3	9,15	Philippine overall ranking in the WB-IFC Doing Business Report	
MFO: Development and Maintenance Services								
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment	DOT-NPDC	Enhance and beautify Kilometer Zero Area, Rizal Monument Area to Maria Orosa and to provide drop-off point for visitors at the Bachelor Area	Region-Specific	NCR	3		Philippine overall ranking in the WB-IFC Doing Business Report	
Elevated Garden Connectors:	DOT-NPDC	Construction of overhead green ramp that will integrate the park with adjoining districts/ destination: Intramuros, Manila City Hall (Including SM), The Manila Hotel						
a. Two Elevated Garden Connectors Across Roxas Boulevard	DOT-NPDC		Region-Specific	NCR	3			
b. Elevated Garden Connector to Aquino Plaza	DOT-NPDC		Region-Specific	NCR	3			
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros	DOT-NPDC		Region-Specific	NCR	3			
d. Two Elevated Garden Connectors Across Maria Orosa St.	DOT-NPDC		Region-Specific	NCR	3			
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum	DOT-NPDC		Region-Specific	NCR	3			
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced								
MFO: Consumer Protection Services								
Supply Chain Management	DTI	The project aims to keep prices of basic necessities and prime commodities reasonable through update of supply chain studies, capability building, monitoring, and development initiatives to improve the supply chain.	Nationwide		3	3,9	Level of consumer awareness on rights to safety, information and prices	
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	DTI	The project covers the publication and placement of information materials in tri-media and social networking, focusing on the consumers' awareness of their rights and responsibilities, particularly against spurious sales promotions and scams, defective products, and overpricing. The project is expected to increase the level of consumer awareness and percentage of resolved cases.	Nationwide		3	9	Level of consumer awareness on rights to safety, information and prices	
<b>Total Investment Targets</b>								

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Ateneo Boutique Hotel						-
Underground Utilities Project						-
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment	207,000.00					207,000.00
Elevated Garden Connectors:	-	-	-	-	-	-
a. Two Elevated Garden Connectors Across Roxas Boulevard	-					-
b. Elevated Garden Connector to Aquino Plaza	-					-
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros	-					-
d. Two Elevated Garden Connectors Across Maria Orosa St.						
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum	-					-
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	110,000.00					110,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	124,250.00					124,250.00
<b>Total Investment Targets</b>	<b>3,144,023.99</b>	<b>-</b>	<b>5,910.00</b>	<b>66,506.00</b>	<b>32,000.00</b>	<b>3,248,439.99</b>

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Ateneo Boutique Hotel						-
Underground Utilities Project						-
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment						-
Elevated Garden Connectors:	335,616.00	-	-	-	-	335,616.00
a. Two Elevated Garden Connectors Across Roxas Boulevard	139,000.00					139,000.00
b. Elevated Garden Connector to Aquino Plaza	24,678.00					24,678.00
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros	58,644.00					58,644.00
d. Two Elevated Garden Connectors Across Maria Orosa St.	97,373.00					97,373.00
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum	15,921.00					15,921.00
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	150,000.00					150,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	131,290.00					131,290.00
<b>Total Investment Targets</b>	<b>4,804,237.71</b>	<b>-</b>	<b>6,501.00</b>	<b>109,733.00</b>	<b>80,000.00</b>	<b>5,000,471.71</b>

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Ateneo Boutique Hotel	900,000.00					900,000.00
Underground Utilities Project						-
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment						-
Elevated Garden Connectors:	-	-	-	-	-	-
a. Two Elevated Garden Connectors Across Roxas Boulevard						-
b. Elevated Garden Connector to Aquino Plaza						-
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros						-
d. Two Elevated Garden Connectors Across Maria Orosa St.						-
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum						-
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	150,000.00					150,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	134,034.00					134,034.00
<b>Total Investment Targets</b>	<b>5,120,097.22</b>	<b>-</b>	<b>7,151.10</b>	<b>66,000.00</b>	<b>240,000.00</b>	<b>5,433,248.32</b>

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Ateneo Boutique Hotel						-
Underground Utilities Project	600,000.00					600,000.00
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment						-
Elevated Garden Connectors:	-	-	-	-	-	-
a. Two Elevated Garden Connectors Across Roxas Boulevard						-
b. Elevated Garden Connector to Aquino Plaza						-
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros						-
d. Two Elevated Garden Connectors Across Maria Orosa St.						-
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum						-
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	50,000.00					50,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	146,552.40					146,552.40
<b>Total Investment Targets</b>	<b>5,423,752.70</b>	<b>-</b>	<b>7,866.21</b>	<b>57,800.00</b>	<b>1,680,000.00</b>	<b>7,169,418.91</b>

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
Ateneo Boutique Hotel	900,000.00	-	-	-	-	900,000.00
Underground Utilities Project	600,000.00	-	-	-	-	600,000.00
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment	207,000.00	-	-	-	-	207,000.00
Elevated Garden Connectors:	335,616.00	-	-	-	-	335,616.00
a. Two Elevated Garden Connectors Across Roxas Boulevard	139,000.00	-	-	-	-	139,000.00
b. Elevated Garden Connector to Aquino Plaza	24,678.00	-	-	-	-	24,678.00
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros	58,644.00	-	-	-	-	58,644.00
d. Two Elevated Garden Connectors Across Maria Orosa St.	97,373.00	-	-	-	-	97,373.00
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum	15,921.00	-	-	-	-	15,921.00
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	460,000.00	-	-	-	-	460,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	536,126.40	-	-	-	-	536,126.40
<b>Total Investment Targets</b>	<b>18,492,111.62</b>	<b>-</b>	<b>27,428.31</b>	<b>300,039.00</b>	<b>2,032,000.00</b>	<b>20,851,578.62</b>

## Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
Ateneo Boutique Hotel						
Underground Utilities Project						
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment						
Elevated Garden Connectors:	-	-	-	-	-	-
a. Two Elevated Garden Connectors Across Roxas Boulevard						
b. Elevated Garden Connector to Aquino Plaza						
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros						
d. Two Elevated Garden Connectors Across Maria Orosa St.						
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum						
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management						
Consumer Advocacy, Monitoring and Enforcement (CP3SP)						
<b>Total Investment Targets</b>	<b>2,378,858.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,378,858.69</b>

Chapter 3: Competitive and Innovative Industry and Services Sectors

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
Ateneo Boutique Hotel	900,000.00	-	-	-	-	900,000.00
Underground Utilities Project	600,000.00	-	-	-	-	600,000.00
MFO: Development and Maintenance Services						
Kilometer Zero-National Monument Hardscape and Softscape Redevelopment	207,000.00	-	-	-	-	207,000.00
Elevated Garden Connectors:	335,616.00	-	-	-	-	335,616.00
a. Two Elevated Garden Connectors Across Roxas Boulevard	139,000.00	-	-	-	-	139,000.00
b. Elevated Garden Connector to Aquino Plaza	24,678.00	-	-	-	-	24,678.00
c. Elevated Garden Connectors Proposed from Maria Orosa St. to Intramuros	58,644.00	-	-	-	-	58,644.00
d. Two Elevated Garden Connectors Across Maria Orosa St.	97,373.00	-	-	-	-	97,373.00
e. Elevated Garden Connector from the Northeast part of Rizal Park to National Museum	15,921.00	-	-	-	-	15,921.00
C. Intermediate Outcome: Protection of Consumer Welfare Enhanced						
MFO: Consumer Protection Services						
Supply Chain Management	460,000.00	-	-	-	-	460,000.00
Consumer Advocacy, Monitoring and Enforcement (CP3SP)	536,126.40	-	-	-	-	536,126.40
<b>Total Investment Targets</b>	<b>20,870,970.31</b>	<b>-</b>	<b>27,428.31</b>	<b>300,039.00</b>	<b>2,032,000.00</b>	<b>23,230,437.62</b>