

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Competitive and Sustainable Agriculture and Fisheries Sector								
I. Sector Outcome: Food security improved and incomes increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**1: A&F Policy Services	DA							
(b) MFO**2: Technical and Support Services	DA							
(c) MFO**3: Irrigation Network Services	DA							
(d) MFO**5: A&F Equipment and Facilities Support Services	DA							
(e) MFO**6: A&F Regulation Services	DA							
(f) MFO**7: Credit Support Services	DA							
(g) Unclassified MFO	DA							
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households								
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs								
(i) Program Beneficiaries Development (PBD)	DAR	Includes Support Services to the Agrarian Reform Beneficiaries through Social Infrastructure and Local Capability Building, Sustainable Agribusiness and Rural Enterprise Development, Access Facilitation and Access Enhancement Services, and ARC Connectivity and Economic Support Services; Support to Rural Women; Support to Landowners; and Locally-Funded Projects such as PAMANA-ARA and Bottom-Up Budgeting.	Nationwide		4			
(ii) Agrarian Reform Communities Project Phase III (ARCP III)	DAR	The project aims to reduce poverty and thus improve the socio-economic status of ARCs and ARC clusters. Specifically, the project aims to increase the income of farmers beneficiaries in the project areas and to contribute to improved quality of life in the ARCs in a sustainable manner.	Interregional	IV-B, V, VI, VIII, IX, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2016
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	DAR		Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2015
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	DAR		Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	2015

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	528,289.00	-	-	-	-	528,289.00
(b) MFO**2: Technical and Support Services	14,414,568.00	633,500.00	2,311.00	219,765.61	13,500.00	15,283,644.61
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	2,667,807.00	6,000.00	13,852.00	-	1,200.00	2,688,859.00
(e) MFO**6: A&F Regulation Services	70,215.00	-	-	-	-	70,215.00
(f) MFO**7: Credit Support Services	2,535,000.00	-	-	-	-	2,535,000.00
(g) Unclassified MFO	1,621,563.00	-	-	16,500.00	-	1,638,063.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	2,398,250.00					2,398,250.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	213,476.00	-	-	-	-	213,476.00
(b) MFO**2: Technical and Support Services	22,902,230.00	708,500.00	776.00	218,501.59	28,500.00	23,858,507.59
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,644,871.00	18,000.00	52,881.00	-	3,600.00	4,719,352.00
(e) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(f) MFO**7: Credit Support Services	5,135,000.00	-	-	-	-	5,135,000.00
(g) Unclassified MFO	765,659.00	-	-	173,800.00	-	939,459.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	3,014,998.00					3,014,998.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	724,530.00	-	-	-	-	724,530.00
(b) MFO**2: Technical and Support Services	38,976,902.15	610,500.00	-	-	28,500.00	39,615,902.15
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,562,905.00	18,000.00	45,250.00	-	3,600.00	4,629,755.00
(e) MFO**6: A&F Regulation Services	220,293.00	-	-	-	-	220,293.00
(f) MFO**7: Credit Support Services	3,149,000.00	-	-	-	-	3,149,000.00
(g) Unclassified MFO	98,977.00	-	-	2,200.00	-	101,177.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	1,442,371.00					1,442,371.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas						
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	1,644,252.00	-	-	-	-	1,644,252.00
(b) MFO**2: Technical and Support Services	40,360,155.65	610,500.00	-	-	28,500.00	40,999,155.65
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	4,197,157.00	18,000.00	44,465.00	-	3,600.00	4,263,222.00
(e) MFO**6: A&F Regulation Services	225,508.00	-	-	-	-	225,508.00
(f) MFO**7: Credit Support Services	4,902,000.00	-	-	-	-	4,902,000.00
(g) Unclassified MFO	63,500.00	-	-	-	-	63,500.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	1,349,590.00					1,349,590.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	1,000,000.00					1,000,000.00
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	562,500.00					562,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Total (AM)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	3,110,547.00	-	-	-	-	3,110,547.00
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	3,087.00	438,267.20	99,000.00	119,757,209.99
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	16,072,740.00	60,000.00	156,448.00	-	12,000.00	16,301,188.00
(e) MFO**6: A&F Regulation Services	516,016.00	-	-	-	-	516,016.00
(f) MFO**7: Credit Support Services	15,721,000.00	-	-	-	-	15,721,000.00
(g) Unclassified MFO	2,549,699.00	-	-	192,500.00	-	2,742,199.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	8,205,209.00					8,205,209.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)						
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	1,000,000.00					1,000,000.00
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	562,500.00					562,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(e) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(f) MFO**7: Credit Support Services	-	-	-	-	-	-
(g) Unclassified MFO	-	-	-	-	-	-
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)						
(ii) Agrarian Reform Communities Project Phase III (ARCP III)	6,100,000.00					6,100,000.00
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	2,000,000.00					2,000,000.00
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	1,687,500.00					1,687,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
Competitive and Sustainable Agriculture and Fisheries Sector						
I. Sector Outcome: Food security improved and incomes increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	3,110,547.00	-	-	-	-	3,110,547.00
(b) MFO**2: Technical and Support Services	116,653,855.80	2,563,000.00	3,087.00	438,267.20	99,000.00	119,757,209.99
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**5: A&F Equipment and Facilities Support Services	16,072,740.00	60,000.00	156,448.00	-	12,000.00	16,301,188.00
(e) MFO**6: A&F Regulation Services	516,016.00	-	-	-	-	516,016.00
(f) MFO**7: Credit Support Services	15,721,000.00	-	-	-	-	15,721,000.00
(g) Unclassified MFO	2,549,699.00	-	-	192,500.00	-	2,742,199.00
2. Organizational Outcome: Improved farm productivity, income and well-being of gender-equitable Agrarian Reform Beneficiaries (ARBs) households						
(a) MFO**1: Support Services implemented, facilitated and coordinated for delivery to ARBs						
(i) Program Beneficiaries Development (PBD)	8,205,209.00					8,205,209.00
(ii) Agrarian Reform Communities Project Phase III (ARCP III)	6,100,000.00					6,100,000.00
(iii) Support to Convergence Initiative for Agrarian for Reform Areas	3,000,000.00					3,000,000.00
(iv) Commodity-Based Productivity and Competitiveness Enhancement Project for ARC Clusters/ Rural Communities	2,250,000.00					2,250,000.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	DAR	The project espouses the integrated approach for the development of communities which involves the combination of basic infrastructure, institutional development and agricultural and enterprise development support. Drawing up lessons from ARISP Phase I & II, the third phase shall pursue the development of 131 agrarian reform communities involving 68,330 ARBs and transform them into agricultural production zones that would supply raw materials and semi-processed produce required for the establishment of sustainable agri-business.	Nationwide		4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing
(vi) Agrarian Reform Community Project II (ARCP II)	DAR	The project aims to reduce poverty and thus improve the socio-economic status of in selected ARCs and ARC clusters. Specifically, the project aims to increase the income of 78,597 ARBs and other farmers in the project areas and to contribute to improved quality of life in the ARCs in a sustainable manner.	Interregional	IV-B, V, VI, VIII, IX, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	DAR	The project is envisioned to contribute to the alleviation of poverty, development of agri-business, generation of jobs, promotion peace and order and improvement of the quality of life of 69,091 target beneficiaries in 12 settlement communities. Generally, it aims to increase household income by enabling ARBs and their organizations to engage in more profitable income-generating activities in a sustainable basis thru the provision of agricultural and agri-business development support, rural infrastructure and capacity development in the target settlement areas.	Interregional	X, XI, XII	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	DAR	The project aims to address poverty as well as to accelerate peace process in Mindanao through an integrated and complementary approach consisting of (i) Community Infrastructure Dev't, (ii) Agriculture and Enterprise Dev't, (iii) Local Capacity Bldg and (iv) Project Management. Project beneficiaries include 32,166 ARBs in 35 ARCs and 114 barangays.	Interregional	XII, ARMM	4, 8	8	Yield/ Volume of Production/ Net Profit-Cost Ratio of major commodities increased.	ongoing
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies								
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition								
(i) R&D Programs on Brown Rice	DOST-FNRI	The program aims to: conduct optimization studies for the improvement of shelf-life of brown rice; characterize brown rice and bioavailability; develop an alternative drying process for the production of stabilized brown rice for commercialization; utilize brown rice in the production of potential functional of food products and recipes; and conduct social marketing on the large scale consumption of brown rice.	Nationwide		4	7	Rice sufficiency ratio increased. Level of post harvest losses reduced (in %). Poverty incidence by population reduced to 16.6% by 2015.	ongoing

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	276,667.00					276,667.00
(vi) Agrarian Reform Community Project II (ARCP II)	1,366,732.00					1,366,732.00
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	569,348.00					569,348.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	660,170.00			49,593.00		709,763.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	10,000.00					10,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)						
(vi) Agrarian Reform Community Project II (ARCP II)	1,196,675.00					1,196,675.00
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	1,470,861.00					1,470,861.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	438,873.00					438,873.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	39,400.00					39,400.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)						
(vi) Agrarian Reform Community Project II (ARCP II)						
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	1,424,210.00					1,424,210.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	145,089.00					145,089.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	28,000.00					28,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)						
(vi) Agrarian Reform Community Project II (ARCP II)						
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	872,811.00					872,811.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	3,809.00					3,809.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	10,600.00					10,600.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Total (AM)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	276,667.00			-		276,667.00
(vi) Agrarian Reform Community Project II (ARCP II)	2,563,407.00			-		2,563,407.00
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	4,337,230.00			-		4,337,230.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	1,247,941.00			49,593.00		1,297,534.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	88,000.00					88,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)						
(vi) Agrarian Reform Community Project II (ARCP II)						
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	7,172.00					7,172.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)						
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(v) Agrarian Reform Infrastructure Support Project III (ARISP III)	276,667.00					276,667.00
(vi) Agrarian Reform Community Project II (ARCP II)	2,563,407.00					2,563,407.00
(vii) Mindanao Sustainable Agrarian and Agriculture Development Project (MinSAAD)	4,344,402.00					4,344,402.00
(viii) Italian Agrarian Reform Community Development Support Program (IARCDSP)	1,247,941.00			49,593.00		1,297,534.00
3. Organizational Outcome: Optimum Nutrition for All Filipinos Through Scientifically Sound, Environment-friendly & Globally-competitive Technologies						
(a) MFO**1 :Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition						
(i) R&D Programs on Brown Rice	88,000.00					88,000.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ii) R&D Programs on Iron Fortified Rice	DOST-FNRI	The program aims to: develop the technology for iron-fortified rice using extrusion technology; implement a large scale commercialization of IFR as a result of techno-transfer utilizing social marketing and document the processes and barriers involved to serve as a reference for a national launch; and develop multi-nutrient extruded fortified rice.	Nationwide		4	7	Rice sufficiency ratio increased. Level of post harvest losses reduced (in %). Poverty incidence by population reduced to 16.6% by 2015.	ongoing
(iii) R&D Programs on Sago	DOST-FNRI	The program aims to develop the sago industry through generation of S&T based technologies on the sustainable production, management, utilization and marketing of sago products.	Interregional	VI, VII, IX	4	7	Average income of families in the agriculture and fishery sector increased	ongoing
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)								
(a) MFO**1: Provision of credit assistance to SFF under various programs	LBP	These loans were channelled through accredited farmers and fisherfolk cooperatives, countryside financial institutions (rural banks, cooperative banks and thrift banks) and irrigators' associations. About 772,892 small farmers and fisherfolk benefited from these loans.	Nationwide		4	7	Proportion of farmer/fisherfolk borrowers obtaining loans from formal sources increased	ongoing
(i) Food Supply Chain Program (FSCP)		The program aims to provide financial assistance to all key players in the food system to ensure that each link in the value chain is efficient and strong. LBP extends financial assistance to agricultural producers, service providers such as transport and logistics, processors such as millers and other agri-business entities and other market players.						
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness								
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises	LBP	LBP supports private enterprises for their agricultural and aquabusiness to help in job generation.	Nationwide		4	9	Credit accessed by agricultural business and aquabusiness enterprises	ongoing
GOAL 1 TOTAL								
II. Sector Outcomes: Sector resilience to climate change risks increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**2: Technical and Support Services	DA							

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
(ii) R&D Programs on Iron Fortified Rice	10,000.00					10,000.00
(iii) R&D Programs on Sago	16,000.00					16,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		42,000,000.00				42,000,000.00
(i) Food Supply Chain Program (FSCP)		9,000,000.00				9,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		19,400,000.00				a/
GOAL 1 TOTAL	27,144,609.00	42,639,500.00	16,163.00	285,858.61	14,700.00	70,100,830.61
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	19,993.00	-	-	-	-	19,993.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
(ii) R&D Programs on Iron Fortified Rice	16,200.00					16,200.00
(iii) R&D Programs on Sago	24,000.00					24,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		44,000,000.00				44,000,000.00
(i) Food Supply Chain Program (FSCP)		10,000,000.00				10,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		20,400,000.00				a/
GOAL 1 TOTAL	39,862,243.00	44,726,500.00	53,657.00	392,301.59	32,100.00	85,066,801.59
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,541,201.00	-	-	-	-	1,541,201.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
(ii) R&D Programs on Iron Fortified Rice	14,000.00					14,000.00
(iii) R&D Programs on Sago	18,000.00					18,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		46,200,000.00				46,200,000.00
(i) Food Supply Chain Program (FSCP)		11,000,000.00				11,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		21,400,000.00				a/
GOAL 1 TOTAL	50,804,277.15	46,828,500.00	45,250.00	2,200.00	32,100.00	97,712,327.15
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	14,800.00	-	-	-	-	14,800.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
(ii) R&D Programs on Iron Fortified Rice	4,000.00					4,000.00
(iii) R&D Programs on Sago	18,000.00					18,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		48,500,000.00				48,500,000.00
(i) Food Supply Chain Program (FSCP)		12,000,000.00				12,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		22,500,000.00				a/
GOAL 1 TOTAL	55,213,882.65	49,128,500.00	44,465.00	-	32,100.00	104,418,947.65
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	8,800.00	-	-	-	-	8,800.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Total (AM)
(A)						
(ii) R&D Programs on Iron Fortified Rice	44,200.00					44,200.00
(iii) R&D Programs on Sago	76,000.00					76,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		180,700,000.00				180,700,000.00
(i) Food Supply Chain Program (FSCP)		42,000,000.00				42,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		a/				a/
GOAL 1 TOTAL	173,025,011.80	183,323,000.00	159,535.00	680,360.20	111,000.00	357,298,906.99
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,584,794.00	-	-	-	-	1,584,794.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
(ii) R&D Programs on Iron Fortified Rice						
(iii) R&D Programs on Sago						
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs						
(i) Food Supply Chain Program (FSCP)						
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises						
GOAL 1 TOTAL	9,794,672.00					9,794,672.00
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	-	-	-	-	-	-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
(ii) R&D Programs on Iron Fortified Rice	44,200.00					44,200.00
(iii) R&D Programs on Sago	76,000.00					76,000.00
B. Subsector/Intermediate Outcome :Financing the credit needs of small farmers and fisherfolk (SFF)						
(a) MFO**1: Provision of credit assistance to SFF under various programs		180,700,000.00				180,700,000.00
(i) Food Supply Chain Program (FSCP)		42,000,000.00				42,000,000.00
C. Subsector/Intermediate Outcome: Financing the credit needs of agricultural and aquabusiness						
(a) MFO**1: Provision of credit assistance to private agricultural and aquabusiness enterprises		a/				a/
GOAL 1 TOTAL	182,819,683.80	183,323,000.00	159,535.00	680,360.20	111,000.00	367,093,578.99
II. Sector Outcomes: Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**2: Technical and Support Services	1,584,794.00	-	-	-	-	1,584,794.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(b) MFO**3: Irrigation Network Services	DA							
(c) MFO**5: A&F Equipment and Facilities Support Services	DA							
(d) Unclassified MFO	DA							
GOAL 2 TOTAL								
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
(a) MFO**1: A&F Policy Services	DA							
(b) MFO**2: Technical and Support Services	DA							
(c) MFO**3: Irrigation Network Services	DA							
(d) MFO**4: FMR Network Services	DA							
(e) MFO**5: A&F Equipment and Facilities Support Services	DA							
(f) MFO**6: A&F Regulation Services	DA							
(g) MFO**7: Credit Support Services	DA							
(h) Unclassified MFO	DA							
BOTH GOAL 1 AND 2 TOTAL								
(a) MFO**1: A&F Policy Services								
(b) MFO**2: Technical and Support Services								
(c) MFO**3: Irrigation Network Services								
(d) MFO**4: FMR Network Services								
(e) MFO**5: A&F Equipment and Facilities Support Services								
(f) MFO**6: A&F Regulation Services								
(g) Unclassified MFO								
UNCLASSIFIED TOTAL								
Asset Reform								
A. Subsector Goal/Outcome: Improved Access to Asset Reform								
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries								
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated								
i) Land Tenure Improvement (LTI) Program	DAR	The program includes: land acquisition and distribution (LAD), leasehold operation, and other tenurial security sustainability programs.	Nationwide				Total land distribution under CARP in hectares	ongoing
	DENR	The program includes patent processing and issuance, public land survey, and inspection, verification and approval of survey.	Nationwide				Total land distribution under CARP in hectares	ongoing
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners								
i) Agrarian Justice Delivery (AJD)	DAR	The program includes: adjudication of agrarian reform cases, agrarian law implementation (ALI) cases, agrarian legal assistance (ALA).	Nationwide				No. of agrarian reform cases/ disputes resolved/ disposed	ongoing
ASSET REFORM TOTAL								
Total Investment Targets								

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(d) Unclassified MFO	927,200.00	-	-	-	-	927,200.00
GOAL 2 TOTAL	947,193.00	-	-	-	-	947,193.00
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	410,575.66	-	-	-	-	410,575.66
(b) MFO**2: Technical and Support Services	7,550,363.05	939,750.00	645,000.00	-	-	9,135,113.05
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	1,354,528.50	-	-	-	-	1,354,528.50
(f) MFO**6: A&F Regulation Services	1,160,665.35	-	-	-	-	1,160,665.35
(g) MFO**7: Credit Support Services	343,021.00	-	-	-	-	343,021.00
(h) Unclassified MFO	677,873.00	-	-	-	-	677,873.00
BOTH GOAL 1 AND 2 TOTAL	11,497,026.56	939,750.00	645,000.00	-	-	13,081,776.56
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	1,712,089.45	-	-	-	-	1,712,089.45
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	2,417,839.67	-	-	-	-	2,417,839.67
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(g) Unclassified MFO	3,551,823.10	-	-	-	-	3,551,823.10
UNCLASSIFIED TOTAL	7,681,752.22	-	-	-	-	7,681,752.22
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	2,973,092.00					2,973,092.00
	467,926.00					467,926.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)	365,250.00					365,250.00
ASSET REFORM TOTAL	3,806,268.00					3,806,268.00
Total Investment Targets	51,076,848.78	43,579,250.00	661,163.00	285,858.61	14,700.00	95,617,820.38

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	17,223.00	-	-	-	-	17,223.00
(d) Unclassified MFO	-	-	-	-	-	-
GOAL 2 TOTAL	1,558,424.00	-	-	-	-	1,558,424.00
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	616,751.30	-	-	-	-	616,751.30
(b) MFO**2: Technical and Support Services	10,675,350.16	939,750.00	720,000.00	-	-	12,335,100.16
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	3,704,312.95	-	-	-	-	3,704,312.95
(f) MFO**6: A&F Regulation Services	2,689,870.25	-	-	-	-	2,689,870.25
(g) MFO**7: Credit Support Services	1,422,196.00	-	-	-	-	1,422,196.00
(h) Unclassified MFO	163,513.00	-	-	-	-	163,513.00
BOTH GOAL 1 AND 2 TOTAL	19,271,993.66	939,750.00	720,000.00	-	-	20,931,743.66
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	4,580,424.55	-	-	-	-	4,580,424.55
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	5,365,211.93	-	-	-	-	5,365,211.93
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(g) Unclassified MFO	4,588,103.05	-	-	3,000.00	-	4,591,103.05
UNCLASSIFIED TOTAL	14,835,101.53	-	-	3,000.00	-	14,838,101.53
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	2,449,371.00					2,449,371.00
	473,891.00					473,891.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)	468,904.00					468,904.00
ASSET REFORM TOTAL	3,392,166.00					3,392,166.00
Total Investment Targets	78,919,928.18	45,666,250.00	773,657.00	395,301.59	32,100.00	125,787,236.77

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32
GOAL 2 TOTAL	1,147,404.32	-	-	-	-	1,147,404.32
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	533,800.10	-	-	-	-	533,800.10
(b) MFO**2: Technical and Support Services	11,681,916.27	1,450,000.00	780,000.00	-	-	13,911,916.27
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	2,415,186.05	-	-	-	-	2,415,186.05
(f) MFO**6: A&F Regulation Services	2,003,814.52	-	-	-	-	2,003,814.52
(g) MFO**7: Credit Support Services	3,097,295.90	-	-	-	-	3,097,295.90
(h) Unclassified MFO	95,600.00	-	-	-	-	95,600.00
BOTH GOAL 1 AND 2 TOTAL	19,827,612.84	1,450,000.00	780,000.00	-	-	22,057,612.84
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	46,308.00	-	-	-	-	46,308.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(g) Unclassified MFO	2,719,131.00	-	-	343,500.00	-	3,062,631.00
UNCLASSIFIED TOTAL	2,765,439.00	-	-	343,500.00	-	3,108,939.00
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	3,313,230.00					3,313,230.00
	260,865.00					260,865.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)	457,139.00					457,139.00
ASSET REFORM TOTAL	4,031,234.00					4,031,234.00
Total Investment Targets	78,575,967.30	48,278,500.00	825,250.00	345,700.00	32,100.00	128,057,517.30

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(d) Unclassified MFO	1,132,604.32	-	-	-	-	1,132,604.32
GOAL 2 TOTAL	1,141,404.32	-	-	-	-	1,141,404.32
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	577,730.10	-	-	-	-	577,730.10
(b) MFO**2: Technical and Support Services	12,743,812.46	1,375,000.00	825,000.00	-	-	14,943,812.46
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	2,297,445.56	-	-	-	-	2,297,445.56
(f) MFO**6: A&F Regulation Services	1,371,278.22	-	-	-	-	1,371,278.22
(g) MFO**7: Credit Support Services	3,614,525.49	-	-	-	-	3,614,525.49
(h) Unclassified MFO	100,600.00	-	-	-	-	100,600.00
BOTH GOAL 1 AND 2 TOTAL	20,705,391.83	1,375,000.00	825,000.00	-	-	22,905,391.83
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	47,175.00	-	-	-	-	47,175.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(g) Unclassified MFO	2,881,156.00	-	-	178,500.00	-	3,059,656.00
UNCLASSIFIED TOTAL	2,928,331.00	-	-	178,500.00	-	3,106,831.00
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	2,077,964.00					2,077,964.00
	38,256.00					38,256.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)	477,587.00					477,587.00
ASSET REFORM TOTAL	2,593,807.00					2,593,807.00
Total Investment Targets	82,582,816.80	50,503,500.00	869,465.00	178,500.00	32,100.00	134,166,381.80

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Total (AM)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	17,223.00	-	-	-	-	17,223.00
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64
GOAL 2 TOTAL	4,794,425.64	-	-	-	-	4,794,425.64
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	2,138,857.16	-	-	-	-	2,138,857.16
(b) MFO**2: Technical and Support Services	42,651,441.93	4,704,500.00	2,970,000.00	-	-	50,325,941.93
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	9,771,473.06	-	-	-	-	9,771,473.06
(f) MFO**6: A&F Regulation Services	7,225,628.35	-	-	-	-	7,225,628.35
(g) MFO**7: Credit Support Services	8,477,038.39	-	-	-	-	8,477,038.39
(h) Unclassified MFO	1,037,586.00	-	-	-	-	1,037,586.00
BOTH GOAL 1 AND 2 TOTAL	71,302,024.88	4,704,500.00	2,970,000.00	-	-	78,976,524.88
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	7,783,051.60	-	-	-	-	7,783,051.60
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(g) Unclassified MFO	13,740,213.15	-	-	525,000.00	-	14,265,213.15
UNCLASSIFIED TOTAL	28,210,623.75	-	-	525,000.00	-	28,735,623.75
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	10,813,657.00					10,813,657.00
	1,240,938.00					1,240,938.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)	1,768,880.00					1,768,880.00
ASSET REFORM TOTAL	13,823,475.00					13,823,475.00
Total Investment Targets	291,155,561.06	188,027,500.00	3,129,535.00	1,205,360.20	111,000.00	483,628,956.26

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Total (AS)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(d) Unclassified MFO	-	-	-	-	-	-
GOAL 2 TOTAL	-	-	-	-	-	-
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(g) MFO**7: Credit Support Services	-	-	-	-	-	-
(h) Unclassified MFO	-	-	-	-	-	-
BOTH GOAL 1 AND 2 TOTAL	-	-	-	-	-	-
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(g) Unclassified MFO	37,250.00	-	-	3,000.00	-	40,250.00
UNCLASSIFIED TOTAL	37,250.00	-	-	3,000.00	-	40,250.00
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program						
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners						
i) Agrarian Justice Delivery (AJD)						
ASSET REFORM TOTAL						
Total Investment Targets	9,831,922.00	-	-	3,000.00	-	9,834,922.00

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
(b) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(c) MFO**5: A&F Equipment and Facilities Support Services	17,223.00	-	-	-	-	17,223.00
(d) Unclassified MFO	3,192,408.64	-	-	-	-	3,192,408.64
GOAL 2 TOTAL	4,794,425.64	-	-	-	-	4,794,425.64
Both Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
(a) MFO**1: A&F Policy Services	2,138,857.16	-	-	-	-	2,138,857.16
(b) MFO**2: Technical and Support Services	42,651,441.93	4,704,500.00	2,970,000.00	-	-	50,325,941.93
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	9,771,473.06	-	-	-	-	9,771,473.06
(f) MFO**6: A&F Regulation Services	7,225,628.35	-	-	-	-	7,225,628.35
(g) MFO**7: Credit Support Services	8,477,038.39	-	-	-	-	8,477,038.39
(h) Unclassified MFO	1,037,586.00	-	-	-	-	1,037,586.00
BOTH GOAL 1 AND 2 TOTAL	71,302,024.88	4,704,500.00	2,970,000.00	-	-	78,976,524.88
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(e) MFO**5: A&F Equipment and Facilities Support Services	7,783,051.60	-	-	-	-	7,783,051.60
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(g) Unclassified MFO	13,777,463.15	-	-	528,000.00	-	14,305,463.15
UNCLASSIFIED TOTAL	28,247,873.75	-	-	528,000.00	-	28,775,873.75
Asset Reform						
A. Subsector Goal/Outcome: Improved Access to Asset Reform						
I. Organizational Outcome: Improved Land Tenure Security of Agrarian Reform Beneficiaries and Landowners are Capacitated and Invested in Rural Industries						
(a) MFO**1: Land Tenure Instruments Awarded to Landless Farmers and Landowners' Compensation Facilitated						
i) Land Tenure Improvement (LTI) Program	10,813,657.00					10,813,657.00
	1,240,938.00					1,240,938.00
(b) MFO**2: Legal Intervention Provided to the Agrarian Reform Beneficiaries and Landowners	-					
i) Agrarian Justice Delivery (AJD)	1,768,880.00					1,768,880.00
ASSET REFORM TOTAL	13,823,475.00					13,823,475.00
Total Investment Targets	300,987,483.06	188,027,500.00	3,129,535.00	1,208,360.20	111,000.00	493,463,878.26

a/ For MFOs 3 (PhP113,880.41 million) and 4 (PhP37,782.30 million), the investment targets are reflected in Chapter 10: Accelerating infrastructure development