

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**1: A&F Policy Services								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(iii) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	410,575.66	-	-	-	-	410,575.66
(i) 2nd Cordillera Highland Agricultural Resource Management Project	55,534.00	-	-	-	-	55,534.00
(ii) Agri-Pinoy Livestock Program	103,687.00	-	-	-	-	103,687.00
(iii) Dairy Development Program	9,847.10	-	-	-	-	9,847.10

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	616,751.30	-	-	-	-	616,751.30
(i) 2nd Cordillera Highland Agricultural Resource Management Project	26,785.00	-	-	-	-	26,785.00
(ii) Agri-Pinoy Livestock Program	286,536.00	-	-	-	-	286,536.00
(iii) Dairy Development Program	31,907.10	-	-	-	-	31,907.10

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	533,800.10	-	-	-	-	533,800.10
(i) 2nd Cordillera Highland Agricultural Resource Management Project	3,631.00	-	-	-	-	3,631.00
(ii) Agri-Pinoy Livestock Program	214,440.00	-	-	-	-	214,440.00
(iii) Dairy Development Program	33,712.10	-	-	-	-	33,712.10

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	577,730.10	-	-	-	-	577,730.10
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Livestock Program	235,884.00	-	-	-	-	235,884.00
(iii) Dairy Development Program	33,542.10	-	-	-	-	33,542.10

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	2,138,857.16	-	-	-	-	2,138,857.16
(i) 2nd Cordillera Highland Agricultural Resource Management Project	85,950.00	-	-	-	-	85,950.00
(ii) Agri-Pinoy Livestock Program	840,547.00	-	-	-	-	840,547.00
(iii) Dairy Development Program	109,008.40	-	-	-	-	109,008.40

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(iii) Dairy Development Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcomes 1 and 2: Food security improved and incomes increased; and Sector resilience to climate change risks increased						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1.Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	2,138,857.16	-	-	-	-	2,138,857.16
(i) 2nd Cordillera Highland Agricultural Resource Management Project	85,950.00	-	-	-	-	85,950.00
(ii) Agri-Pinoy Livestock Program	840,547.00	-	-	-	-	840,547.00
(iii) Dairy Development Program	109,008.40	-	-	-	-	109,008.40

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(v) National Fisheries Program	BFAR	The program provides national directions and framework to develop and manage the country's fisheries resources for food security, fisherfolk empowerment and reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational and sustainable development, conservation and protection of the country's fishery and aquatic resources in Philippine waters and adjacent high seas to ensure its long-term sustainability.	Nationwide		4	16	increase in volume of production; increase in net profit:cost ratio	
(vi) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	PhilRice	To support the national government's goal in attaining rice self-sufficiency, PhilRice as a lead national agency is mandated to develop and promote rice and rice-based technologies in the country which include high-yielding inbred and hybrid rice varieties and integrated crop management systems.	Nationwide		4	2, 7, 16	increase in yield and volume of production	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) High Value Crops Development Program (HVCDP)	103,143.00	-	-	-	-	103,143.00
(v) National Fisheries Program	15,386.36	-	-	-	-	15,386.36
(vi) Agri-Pinoy Corn Program	8,587.00	-	-	-	-	8,587.00
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	7,200.00	-	-	-	-	7,200.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) High Value Crops Development Program (HVCDP)	90,722.00	-	-	-	-	90,722.00
(v) National Fisheries Program	32,920.00	-	-	-	-	32,920.00
(vi) Agri-Pinoy Corn Program	-	-	-	-	-	-
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iv) High Value Crops Development Program (HVCDP)	224,568.00	-	-	-	-	224,568.00
(v) National Fisheries Program	30,898.00	-	-	-	-	30,898.00
(vi) Agri-Pinoy Corn Program	12,757.00	-	-	-	-	12,757.00
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	10,368.00	-	-	-	-	10,368.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iv) High Value Crops Development Program (HVCDP)	249,016.00	-	-	-	-	249,016.00
(v) National Fisheries Program	31,289.40	-	-	-	-	31,289.40
(vi) Agri-Pinoy Corn Program	12,757.00	-	-	-	-	12,757.00
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	12,441.60	-	-	-	-	12,441.60

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iv) High Value Crops Development Program (HVCDP)	667,449.00	-	-	-	-	667,449.00
(v) National Fisheries Program	110,493.76	-	-	-	-	110,493.76
(vi) Agri-Pinoy Corn Program	34,101.00	-	-	-	-	34,101.00
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	30,009.60	-	-	-	-	30,009.60

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	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-
(v) National Fisheries Program	-	-	-	-	-	-
(vi) Agri-Pinoy Corn Program	-	-	-	-	-	-
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iv) High Value Crops Development Program (HVCDP)	667,449.00	-	-	-	-	667,449.00
(v) National Fisheries Program	110,493.76	-	-	-	-	110,493.76
(vi) Agri-Pinoy Corn Program	34,101.00	-	-	-	-	34,101.00
(vii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	30,009.60	-	-	-	-	30,009.60

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	NAFC	The project aims to come up with responsive, aligned and appropriate policies, programs and projects that support the advocacies and thrusts of the Agri-Pinoy framework for an inclusive, competitive, and sustainable agricultural and fishery development.	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(ix) Fiber Research, Development and Standard Enforcement - Operation	FIDA	This is a regular program/project/activity	Nationwide		4	16	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	NAFC	Considering the nature of the AFC and NSC existence which thrives on the spirit of volunteerism, giving importance and dignity to the work of our partner volunteers are musts. Volunteer management necessitates the provision of the needed physical infrastructure, capacity enhancement interventions, recognition and rewards. These are critical ingredients needed to institutionalize and sustain wider participation of the private-sector in government undertakings. It is in this context that this project is being proposed.	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(b) MFO**2: Technical and Support Services								
<i>Sub-MFO 2.1: Production Support Services</i>								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	17,536.20	-	-	-	-	17,536.20
(ix) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	89,655.00	-	-	-	-	89,655.00
(b) MFO**2: Technical and Support Services	7,550,363.05	939,750.00	-	645,000.00	-	9,135,113.05
<i>Sub-MFO 2.1: Production Support Services</i>	<i>3,386,347.38</i>	<i>939,750.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,326,097.38</i>
(i) 2nd Cordillera Highland Agricultural Resource Management Project	19,887.00	-	-	-	-	19,887.00
(ii) Agri-Pinoy Corn Program	607,761.50	-	-	-	-	607,761.50

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	17,536.20	-	-	-	-	17,536.20
(ix) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	130,345.00	-	-	-	-	130,345.00
(b) MFO**2: Technical and Support Services	10,675,350.16	939,750.00	-	720,000.00	-	12,335,100.16
<i>Sub-MFO 2.1: Production Support Services</i>	5,636,159.96	939,750.00	-	-	-	6,575,909.96
(i) 2nd Cordillera Highland Agricultural Resource Management Project	15,565.00	-	-	-	-	15,565.00
(ii) Agri-Pinoy Corn Program	1,340,844.00	-	-	-	-	1,340,844.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	-	-	-	-	-	-
(ix) Fiber Research, Development and Standard Enforcement - Operation	3,426.00	-	-	-	-	3,426.00
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	11,681,916.27	1,450,000.00	-	780,000.00	-	13,911,916.27
<i>Sub-MFO 2.1: Production Support Services</i>	<i>4,537,743.64</i>	<i>1,450,000.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,987,743.64</i>
(i) 2nd Cordillera Highland Agricultural Resource Management Project	10,365.00	-	-	-	-	10,365.00
(ii) Agri-Pinoy Corn Program	805,872.00	-	-	-	-	805,872.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	-	-	-	-	-	-
(ix) Fiber Research, Development and Standard Enforcement - Operation	2,800.00	-	-	-	-	2,800.00
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	12,743,812.46	1,375,000.00	-	825,000.00	-	14,943,812.46
<i>Sub-MFO 2.1: Production Support Services</i>	4,857,120.10	1,375,000.00	-	-	-	6,232,120.10
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	805,872.00	-	-	-	-	805,872.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	35,072.40	-	-	-	-	35,072.40
(ix) Fiber Research, Development and Standard Enforcement - Operation	6,226.00	-	-	-	-	6,226.00
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	220,000.00	-	-	-	-	220,000.00
(b) MFO**2: Technical and Support Services	42,651,441.93	4,704,500.00	-	2,970,000.00	-	50,325,941.93
<i>Sub-MFO 2.1: Production Support Services</i>	18,417,371.09	4,704,500.00	-	-	-	23,121,871.09
(i) 2nd Cordillera Highland Agricultural Resource Management Project	45,817.00	-	-	-	-	45,817.00
(ii) Agri-Pinoy Corn Program	3,560,349.50	-	-	-	-	3,560,349.50

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	-	-	-	-	-	-
(ix) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
<i>Sub-MFO 2.1: Production Support Services</i>	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(viii) Establishment of Technical Advisory and Assistance Mechanisms for Enhanced Agricultural and Fishery Program and Policy Formulation	35,072.40	-	-	-	-	35,072.40
(ix) Fiber Research, Development and Standard Enforcement - Operation	6,226.00	-	-	-	-	6,226.00
(x) Scaling up Agriculture and Fishery Multi-Stakeholder Participatory Processes: A Volunteer Development Program	220,000.00	-	-	-	-	220,000.00
(b) MFO**2: Technical and Support Services	42,651,441.93	4,704,500.00	-	2,970,000.00	-	50,325,941.93
<i>Sub-MFO 2.1: Production Support Services</i>	18,417,371.09	4,704,500.00	-	-	-	23,121,871.09
(i) 2nd Cordillera Highland Agricultural Resource Management Project	45,817.00	-	-	-	-	45,817.00
(ii) Agri-Pinoy Corn Program	3,560,349.50	-	-	-	-	3,560,349.50

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(iv) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	
(v) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iii) Agri-Pinoy Livestock Program	251,388.00	-	-	-	-	251,388.00
(iv) Dairy Development Program	633,616.60	-	-	-	-	633,616.60
(v) High Value Crops Development Program (HVCDP)	794,172.00	-	-	-	-	794,172.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iii) Agri-Pinoy Livestock Program	1,383,789.00	-	-	-	-	1,383,789.00
(iv) Dairy Development Program	473,616.60	-	-	-	-	473,616.60
(v) High Value Crops Development Program (HVCDP)	769,454.00	-	-	-	-	769,454.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) Agri-Pinoy Livestock Program	311,988.00	-	-	-	-	311,988.00
(iv) Dairy Development Program	528,616.60	-	-	-	-	528,616.60
(v) High Value Crops Development Program (HVCDP)	1,343,834.00	-	-	-	-	1,343,834.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iii) Agri-Pinoy Livestock Program	343,187.00	-	-	-	-	343,187.00
(iv) Dairy Development Program	428,616.60	-	-	-	-	428,616.60
(v) High Value Crops Development Program (HVCDP)	1,618,664.00	-	-	-	-	1,618,664.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iii) Agri-Pinoy Livestock Program	2,290,352.00	-	-	-	-	2,290,352.00
(iv) Dairy Development Program	2,064,466.40	-	-	-	-	2,064,466.40
(v) High Value Crops Development Program (HVCDP)	4,526,124.00	-	-	-	-	4,526,124.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iii) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(iv) Dairy Development Program	-	-	-	-	-	-
(v) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iii) Agri-Pinoy Livestock Program	2,290,352.00	-	-	-	-	2,290,352.00
(iv) Dairy Development Program	2,064,466.40	-	-	-	-	2,064,466.40
(v) High Value Crops Development Program (HVCDP)	4,526,124.00	-	-	-	-	4,526,124.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	Philippine Coconut Authority (PCA)- Field Services	Relative to the Agency's mandate, the program will ensure that the coconut farmers become direct participants in, and beneficiaries of the development and growth in the coconut. Increasing coconut production/productivity at the farm level will definitely make the Philippines a reliable domestic and global supplier of quality and safe coconut products and by-products. Another component of ACPRP is the Coconut Seedlings Dispersal Project/Indigenous People's Outreach Project which involves the procurement of good quality seednuts/seedlings and the establishment of nurseries for the propagation of seedlings for distribution to identified beneficiaries.	Interregional	CAR, I, II, III, IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	4	7	Yield of major commodities increased	
(vii) National Coconut Productivity Program- Coconut Fertilization	Philippine Coconut Authority-Field Services Branch	As a strategy of increasing coconut production, the usage of common salt (sodium chloride) and organic materials (coir dust and organic matter) to fertilize coconut trees has proven to increase coconut yield while enhancing resistance to diseases and dry spell. In initial year of implementation, an increase of 25% in yield is expected.	Interregional	I, II, III, IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, XIII, ARMM	4	7	Yield of major commodities increased	
(viii) National Fisheries Program	BFAR	The program provides national directions and framework to develop and manage the country's fisheries resources for food security, fisherfolk empowerment and reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational and sustainable development, conservation and protection of the country's fishery and aquatic resources in Philippine waters and adjacent high seas to ensure its long-term sustainability.	Nationwide		4	16	increase in volume of production; increase in net profit:cost ratio	
<i>Sub-MFO 2.2: Market Development Services</i>								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	603,750.00	-	-	-	603,750.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	336,000.00	-	-	-	336,000.00
(viii) National Fisheries Program	1,079,522.28	-	-	-	-	1,079,522.28
<i>Sub-MFO 2.2: Market Development Services</i>	2,452,870.48	-	-	645,000.00	-	3,097,870.48
(i) 2nd Cordillera Highland Agricultural Resource Management Project	39,863.90	-	-	-	-	39,863.90

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	603,750.00	-	-	-	603,750.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	336,000.00	-	-	-	336,000.00
(viii) National Fisheries Program	1,652,891.36	-	-	-	-	1,652,891.36
<i>Sub-MFO 2.2: Market Development Services</i>	2,851,691.40	-	-	720,000.00	-	3,571,691.40
(i) 2nd Cordillera Highland Agricultural Resource Management Project	8,424.00	-	-	-	-	8,424.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	825,000.00	-	-	-	825,000.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	625,000.00	-	-	-	625,000.00
(viii) National Fisheries Program	1,537,068.04	-	-	-	-	1,537,068.04
<i>Sub-MFO 2.2: Market Development Services</i>	2,958,815.62	-	-	780,000.00	-	3,738,815.62
(i) 2nd Cordillera Highland Agricultural Resource Management Project	33,642.00	-	-	-	-	33,642.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	750,000.00	-	-	-	750,000.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	625,000.00	-	-	-	625,000.00
(viii) National Fisheries Program	1,660,780.50	-	-	-	-	1,660,780.50
<i>Sub-MFO 2.2: Market Development Services</i>	3,061,465.16	-	-	825,000.00	-	3,886,465.16
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	2,782,500.00	-	-	-	2,782,500.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	1,922,000.00	-	-	-	1,922,000.00
(viii) National Fisheries Program	5,930,262.19	-	-	-	-	5,930,262.19
<i>Sub-MFO 2.2: Market Development Services</i>	11,324,842.66	-	-	2,970,000.00	-	14,294,842.66
(i) 2nd Cordillera Highland Agricultural Resource Management Project	81,929.90	-	-	-	-	81,929.90

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	-	-	-	-	-
(vii) National Coconut Productivity Program- Coconut Fertilization	-	-	-	-	-	-
(viii) National Fisheries Program	-	-	-	-	-	-
<i>Sub-MFO 2.2: Market Development Services</i>	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vi) National Coconut Productivity Program (NCCP) - Accelerated Coconut Planting & Replanting Project (ACPRP)	-	2,782,500.00	-	-	-	2,782,500.00
(vii) National Coconut Productivity Program- Coconut Fertilization	-	1,922,000.00	-	-	-	1,922,000.00
(viii) National Fisheries Program	5,930,262.19	-	-	-	-	5,930,262.19
<i>Sub-MFO 2.2: Market Development Services</i>	11,324,842.66	-	-	2,970,000.00	-	14,294,842.66
(i) 2nd Cordillera Highland Agricultural Resource Management Project	81,929.90	-	-	-	-	81,929.90

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(iii) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(iv) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ii) Agri-Pinoy Corn Program	14,839.00	-	-	-	-	14,839.00
(iii) Agri-Pinoy Livestock Program	7,626.00	-	-	-	-	7,626.00
(iv) Dairy Development Program	645,000.00	-	-	645,000.00	-	1,290,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ii) Agri-Pinoy Corn Program	16,544.00	-	-	-	-	16,544.00
(iii) Agri-Pinoy Livestock Program	11,549.00	-	-	-	-	11,549.00
(iv) Dairy Development Program	720,000.00	-	-	720,000.00	-	1,440,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ii) Agri-Pinoy Corn Program	15,089.00	-	-	-	-	15,089.00
(iii) Agri-Pinoy Livestock Program	8,159.00	-	-	-	-	8,159.00
(iv) Dairy Development Program	780,000.00	-	-	780,000.00	-	1,560,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(ii) Agri-Pinoy Corn Program	15,089.00	-	-	-	-	15,089.00
(iii) Agri-Pinoy Livestock Program	8,974.00	-	-	-	-	8,974.00
(iv) Dairy Development Program	825,000.00	-	-	825,000.00	-	1,650,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(ii) Agri-Pinoy Corn Program	61,561.00	-	-	-	-	61,561.00
(iii) Agri-Pinoy Livestock Program	36,308.00	-	-	-	-	36,308.00
(iv) Dairy Development Program	2,970,000.00	-	-	2,970,000.00	-	5,940,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-
(iii) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(iv) Dairy Development Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(ii) Agri-Pinoy Corn Program	61,561.00	-	-	-	-	61,561.00
(iii) Agri-Pinoy Livestock Program	36,308.00	-	-	-	-	36,308.00
(iv) Dairy Development Program	2,970,000.00	-	-	2,970,000.00	-	5,940,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(v) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(vi) Market-Oriented Programs including Trading Centers	AMAS	The Agri-Pinoy Trading Center (APTC) Program was created by virtue of Special Order No. 369 issued by Secretary Alcala on August 16, 2010. It is designed as a strategic intervention of the Aquino Administration intended to effectively address such critical and long-standing concerns as unfavorable prices usually received by small farmers and fisherfolk for their marketable quantities; high prices of agricultural and fishery products paid by legitimate food processors, market vendors and the end-consumers most especially, lack of employment and income opportunities in the rural areas; and national food security. The establishment of Barangay Food Terminal nationwide (BFT) is DA's response to the call for government agencies to implement projects under the Accelerated Hunger Mitigation Program (AHMP). The BFT project enables farmers to establish a direct and effective farm-to-consumer food supply chain. On the other hand, Municipal Food Terminals (MFTs) provide the farmers a market for the bulk of their produce without passing through a multi-layered marketing system that puts the farmers most of the time at the losing end. This direct market linking brings the producers closer to the	Nationwide		4	2, 7	reduction in postharvest losses	
(vii) National Fisheries Program	BFAR	The program provides national directions and framework to develop and manage the country's fisheries resources for food security, fisherfolk empowerment and reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational and sustainable development, conservation and protection of the country's fishery and aquatic resources in Philippine waters and adjacent high seas to ensure its long-term sustainability.	Nationwide		4	16	increase in volume of production; increase in net profit:cost ratio	
Sub-MFO 2.3 Extension Support, Education and Training Services								

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(v) High Value Crops Development Program (HVCDP)	53,778.00	-	-	-	-	53,778.00
(vi) Market-Oriented Programs including Trading Centers	884,955.00	-	-	-	-	884,955.00
(vii) National Fisheries Program	806,808.58	-	-	-	-	806,808.58
Sub-MFO 2.3 Extension Support, Education and Training Services	979,408.26	-	-	-	-	979,408.26

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(v) High Value Crops Development Program (HVCDP)	53,087.00	-	-	-	-	53,087.00
(vi) Market-Oriented Programs including Trading Centers	884,955.00	-	-	-	-	884,955.00
(vii) National Fisheries Program	1,157,132.40	-	-	-	-	1,157,132.40
Sub-MFO 2.3 Extension Support, Education and Training Services	1,845,438.80	-	-	-	-	1,845,438.80

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(v) High Value Crops Development Program (HVCDP)	106,672.00	-	-	-	-	106,672.00
(vi) Market-Oriented Programs including Trading Centers	884,955.00	-	-	-	-	884,955.00
(vii) National Fisheries Program	1,130,298.62	-	-	-	-	1,130,298.62
Sub-MFO 2.3 Extension Support, Education and Training Services	2,852,558.44	-	-	-	-	2,852,558.44

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(v) High Value Crops Development Program (HVCDP)	149,597.00	-	-	-	-	149,597.00
(vi) Market-Oriented Programs including Trading Centers	884,955.00	-	-	-	-	884,955.00
(vii) National Fisheries Program	1,177,850.16	-	-	-	-	1,177,850.16
Sub-MFO 2.3 Extension Support, Education and Training Services	3,250,106.52	-	-	-	-	3,250,106.52

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(v) High Value Crops Development Program (HVCDP)	363,134.00	-	-	-	-	363,134.00
(vi) Market-Oriented Programs including Trading Centers	3,539,820.00	-	-	-	-	3,539,820.00
(vii) National Fisheries Program	4,272,089.76	-	-	-	-	4,272,089.76
Sub-MFO 2.3 Extension Support, Education and Training Services	8,927,512.02	-	-	-	-	8,927,512.02

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(v) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-
(vi) Market-Oriented Programs including Trading Centers	-	-	-	-	-	-
(vii) National Fisheries Program	-	-	-	-	-	-
Sub-MFO 2.3 Extension Support, Education and Training Services	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(v) High Value Crops Development Program (HVCDP)	363,134.00	-	-	-	-	363,134.00
(vi) Market-Oriented Programs including Trading Centers	3,539,820.00	-	-	-	-	3,539,820.00
(vii) National Fisheries Program	4,272,089.76	-	-	-	-	4,272,089.76
Sub-MFO 2.3 Extension Support, Education and Training Services	8,927,512.02	-	-	-	-	8,927,512.02

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(iii) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(iv) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	69,851.10	-	-	-	-	69,851.10
(ii) Agri-Pinoy Corn Program	287,417.50	-	-	-	-	287,417.50
(iii) Agri-Pinoy Livestock Program	122,907.00	-	-	-	-	122,907.00
(iv) Dairy Development Program	29,541.30	-	-	-	-	29,541.30

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	27,375.50	-	-	-	-	27,375.50
(ii) Agri-Pinoy Corn Program	444,831.00	-	-	-	-	444,831.00
(iii) Agri-Pinoy Livestock Program	195,264.00	-	-	-	-	195,264.00
(iv) Dairy Development Program	95,721.30	-	-	-	-	95,721.30

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	2,367.00	-	-	-	-	2,367.00
(ii) Agri-Pinoy Corn Program	494,794.00	-	-	-	-	494,794.00
(iii) Agri-Pinoy Livestock Program	194,093.00	-	-	-	-	194,093.00
(iv) Dairy Development Program	101,136.30	-	-	-	-	101,136.30

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	494,794.00	-	-	-	-	494,794.00
(iii) Agri-Pinoy Livestock Program	213,502.00	-	-	-	-	213,502.00
(iv) Dairy Development Program	100,626.30	-	-	-	-	100,626.30

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	99,593.60	-	-	-	-	99,593.60
(ii) Agri-Pinoy Corn Program	1,721,836.50	-	-	-	-	1,721,836.50
(iii) Agri-Pinoy Livestock Program	725,766.00	-	-	-	-	725,766.00
(iv) Dairy Development Program	327,025.20	-	-	-	-	327,025.20

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-
(iii) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(iv) Dairy Development Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(i) 2nd Cordillera Highland Agricultural Resource Management Project	99,593.60	-	-	-	-	99,593.60
(ii) Agri-Pinoy Corn Program	1,721,836.50	-	-	-	-	1,721,836.50
(iii) Agri-Pinoy Livestock Program	725,766.00	-	-	-	-	725,766.00
(iv) Dairy Development Program	327,025.20	-	-	-	-	327,025.20

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	PhilRice	To support the national government's goal in attaining rice self-sufficiency, PhilRice as a lead national agency is mandated to develop and promote rice and rice-based technologies in the country which include high-yielding inbred and hybrid rice varieties and integrated crop management systems.	Nationwide		4	2, 7, 16	increase in yield and volume of production	
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	ATI	The empowerment of the small farmers largely depends on how efficient technology is disseminated to them and how efficient needed extension services are delivered by the government. Thus, the project seeks to establish and strengthen linkages with other partner agencies in advancing excellence in extension delivery. The pluralistic nature of EDS in the country must be taken advantage of. Unnecessary duplication of services for the same clientele groups which sap most scarce resources can be avoided by improving partnerships that will assure proper coordination of programs, projects and activities and the maximum utilization as well as complementation of resources. It also ensures a unified approach to the management of extension, while banking on partnerships to source out complementary resources for worthy interventions.	Nationwide		4	7, 16	improved access to quality education, training and culture	
(vii) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	250,299.36	-	-	-	-	250,299.36
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	2,290.00	-	-	-	-	2,290.00
(vii) High Value Crops Development Program (HVCDP)	180,183.00	-	-	-	-	180,183.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	176,000.00	-	-	-	-	176,000.00
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	542,795.00	-	-	-	-	542,795.00
(vii) High Value Crops Development Program (HVCDP)	263,055.00	-	-	-	-	263,055.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	360,431.08	-	-	-	-	360,431.08
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	640,000.00	-	-	-	-	640,000.00
(vii) High Value Crops Development Program (HVCDP)	359,065.00	-	-	-	-	359,065.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	432,517.29	-	-	-	-	432,517.29
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	704,000.00	-	-	-	-	704,000.00
(vii) High Value Crops Development Program (HVCDP)	420,066.00	-	-	-	-	420,066.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	1,219,247.73	-	-	-	-	1,219,247.73
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	1,889,085.00	-	-	-	-	1,889,085.00
(vii) High Value Crops Development Program (HVCDP)	1,222,369.00	-	-	-	-	1,222,369.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	-	-	-	-	-	-
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	-	-	-	-	-	-
(vii) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(v) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	1,219,247.73	-	-	-	-	1,219,247.73
(vi) Expanding Partnerships in Advancing Excellence in AFE Delivery-Regular Program	1,889,085.00	-	-	-	-	1,889,085.00
(vii) High Value Crops Development Program (HVCDP)	1,222,369.00	-	-	-	-	1,222,369.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	ATI	The project aims to enhance extension personnel with up-to-date knowledge and best practices in agriculture and fisheries using the most effective training/extension tools and modalities. The empowerment of the small farmers largely depends on how efficient technology is disseminated to them and how efficient needed extension services are delivered by the government. Similarly, those extension workers who served our small farmers needs the same enablement as they are the ones who will convey the technology to our end users the small farmers.	Nationwide		4	2, 7, 16	increase in yield or volume of production	
(x) Enhancing Access to AFE Knowledge Products and Services	ATI	<p>The need to improve the client's access to AF information, data and knowledge is crucial for an efficient and effective extension delivery system. All stakeholders along the value chain must have ready access to information, data and knowledge anywhere, at any pace and anytime to enhance adoption of technologies as basis for sound and informed decisions. Through the use of ICT, the farmers are link to the best technical advice, data and information available in the country and in the world, if necessary, to address production and marketing problems and profit.</p> <p>In addition, the use of innovative extension approaches to communicate information and promote new technologies contributes to sustainable agriculture. ATI priorities include provision of technical assistance to all stakeholders and other private sector stakeholders and non-governmental organisations to use technology to improve rural livelihoods. Initiatives include coordinating training in communication technology, producing extension materials for agricultural and forestry systems, and promoting training in formal and non-formal communication skills. The Institute must also ensure the availability of communication facilities and modes of</p>	Interregional	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, ARMM	4	7, 16	improved access to quality education, training and culture	
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	ATI	The economy and the environment often have a cause and effect relationship. Acute environmental crisis is very much a direct consequence of the pervasive character of rural poverty where small peasant farmers whose livelihood depends on the land. Conserving our stressed-eco environment, while proforming our most needed agricultural and other activities in the country should be an utmost concern	Interregional	I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, ARMM	4	7, 16	improved access to quality education, training and culture	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	27,605.00	-	-	-	-	27,605.00
(x) Enhancing Access to AFE Knowledge Products and Services	7,214.00	-	-	-	-	7,214.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	2,100.00	-	-	-	-	2,100.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	28,288.00	-	-	-	-	28,288.00
(x) Enhancing Access to AFE Knowledge Products and Services	48,674.00	-	-	-	-	48,674.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	23,435.00	-	-	-	-	23,435.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	336,756.10	-	-	-	-	336,756.10
(x) Enhancing Access to AFE Knowledge Products and Services	169,340.00	-	-	-	-	169,340.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	144,575.97	-	-	-	-	144,575.97

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	404,107.14	-	-	-	-	404,107.14
(x) Enhancing Access to AFE Knowledge Products and Services	198,090.00	-	-	-	-	198,090.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	183,750.00	-	-	-	-	183,750.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	796,756.23	-	-	-	-	796,756.23
(x) Enhancing Access to AFE Knowledge Products and Services	423,318.00	-	-	-	-	423,318.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	353,860.97	-	-	-	-	353,860.97

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	-	-	-	-	-	-
(x) Enhancing Access to AFE Knowledge Products and Services	-	-	-	-	-	-
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(ix) Strengthening Competitiveness and Capacities of the AF Sector-Regular Program	796,756.23	-	-	-	-	796,756.23
(x) Enhancing Access to AFE Knowledge Products and Services	423,318.00	-	-	-	-	423,318.00
(xi) Strengthening AFE Stakeholders Capacity in Climate Change Adaptation and Readiness-Regular Program	353,860.97	-	-	-	-	353,860.97

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	ATI	The YLTA aims to pilot test the Agriculture Component sub-projects (i.e., PDF and Farm Inputs) in the area. This is to assess the following: 1) Effectiveness of the suggested schemes for both PDF and Farm Input Provision; and 2) Acceptability of the scheme by potential Farmer-cooperators. It is also to examine if these sub-projects will lead into: 1) Increase in the IA Membership; 2) Increase the Irrigation Service Fee (ISF) Collection Efficiency; and 3) Strengthening of IAs.	Interregional	XII and ARMM	4	16, 7	improved access to quality education, training and culture	
<i>Sub-MFO 2.4: Research and Development</i>								
(i) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	PhilRice	To support the national government's goal in attaining rice self-sufficiency, PhilRice as a lead national agency is mandated to develop and promote rice and rice-based technologies in the country which include high-yielding inbred and hybrid rice varieties and integrated crop management systems.	Nationwide		4	2, 7, 16	increase in yield and volume of production	
(iii) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	-	-	-	-	-	-
<i>Sub-MFO 2.4: Research and Development</i>	731,736.92	-	-	-	-	731,736.92
(i) Agri-Pinoy Corn Program	49,115.00	-	-	-	-	49,115.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	682,621.92	-	-	-	-	682,621.92
(iii) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	-	-	-	-	-	-
<i>Sub-MFO 2.4: Research and Development</i>	342,060.00	-	-	-	-	342,060.00
(i) Agri-Pinoy Corn Program	182,060.00	-	-	-	-	182,060.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	-	-	-	-	-	-
(iii) High Value Crops Development Program (HVCDP)	160,000.00	-	-	-	-	160,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	50,000.00	-	-	-	-	50,000.00
<i>Sub-MFO 2.4: Research and Development</i>	1,332,798.56	-	-	-	-	1,332,798.56
(i) Agri-Pinoy Corn Program	83,715.00	-	-	-	-	83,715.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	982,975.56	-	-	-	-	982,975.56
(iii) High Value Crops Development Program (HVCDP)	200,000.00	-	-	-	-	200,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	98,653.79	-	-	-	-	98,653.79
<i>Sub-MFO 2.4: Research and Development</i>	1,575,120.68	-	-	-	-	1,575,120.68
(i) Agri-Pinoy Corn Program	83,715.00	-	-	-	-	83,715.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	1,179,570.68	-	-	-	-	1,179,570.68
(iii) High Value Crops Development Program (HVCDP)	268,800.00	-	-	-	-	268,800.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	148,653.79	-	-	-	-	148,653.79
<i>Sub-MFO 2.4: Research and Development</i>	3,981,716.16	-	-	-	-	3,981,716.16
(i) Agri-Pinoy Corn Program	398,605.00	-	-	-	-	398,605.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	2,845,168.16	-	-	-	-	2,845,168.16
(iii) High Value Crops Development Program (HVCDP)	628,800.00	-	-	-	-	628,800.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	-	-	-	-	-	-
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Agri-Pinoy Corn Program	-	-	-	-	-	-
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	-	-	-	-	-	-
(iii) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xii) Yen Loan Technical Assistance (YLTA) for the Malitubog-Maridagao Irrigation Project Agriculture Component (MMIP-YLTA)	148,653.79	-	-	-	-	148,653.79
<i>Sub-MFO 2.4: Research and Development</i>	3,981,716.16	-	-	-	-	3,981,716.16
(i) Agri-Pinoy Corn Program	398,605.00	-	-	-	-	398,605.00
(ii) Development and promotion of location-specific rice and rice-based technologies suited for different growing conditions	2,845,168.16	-	-	-	-	2,845,168.16
(iii) High Value Crops Development Program (HVCDP)	628,800.00	-	-	-	-	628,800.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) Fiber Research, Development and Standard Enforcement - Operation	FIDA	This is a regular program/project/activity. Includes activities such as: (a) Development of production technologies through conduct of agricultural researches on Crop Improvement, Crop Production, Crop Protection and on agricultural engineering (soil and water & post harvest); (b) Development/adoption of technologies on the utilization of plant fibers; (c) Development/improvement of postharvest technologies on fiber extraction	Nationwide		4	7	increase in yield or volume of production; increase in net profit:cost ratio	
(c) MFO**3: Irrigation Network Services								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	NIA	Construction of a zoned earthfill dam with a height of 34 m and a reservoir area of 34.2 ha for irrigation flood control and aquaculture.	Region-specific	II	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(iii) Agno River Integrated Irrigation Project	NIA	The project envisioned to provide year round irrigation water supply to some 39,744 ha of farmland to benefit about 28,207 farm families in the Province of Pangasinan.	Region-specific	I	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(iv) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(v) Balikatan Sagip Patubig Program	NIA	Rehabilitation program designed to bring back idle and non-functioning CIS into operation & provide irrigation to new areas. Program promotes participation among national government - DA/NIA, LGU, IA's.	Nationwide	II, III, V, VII	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)	-	-	-	-	-	-
(iii) Agno River Integrated Irrigation Project	-	-	-	-	-	-
(iv) Agri-Pinoy Corn Program	-	-	-	-	-	-
(v) Balikatan Sagip Patubig Program	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iv) Fiber Research, Development and Standard Enforcement - Operation	66,108.00	-	-	-	-	66,108.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iv) Fiber Research, Development and Standard Enforcement - Operation	43,035.00	-	-	-	-	43,035.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iv) Fiber Research, Development and Standard Enforcement - Operation	109,143.00	-	-	-	-	109,143.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) Fiber Research, Development and Standard Enforcement - Operation						-
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iv) Fiber Research, Development and Standard Enforcement - Operation	109,143.00	-	-	-	-	109,143.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project						-
(ii) Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (PASA SRIP)						-
(iii) Agno River Integrated Irrigation Project						-
(iv) Agri-Pinoy Corn Program						-
(v) Balikatan Sagip Patubig Program						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) Bongabong River River Irrigation Project	NIA	Construction of concrete corewall diversion, canal networks, drainage facilities and service roads.	Region-specific	IVB	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(vii) Bulo River Irrigation Project	NIA	The project involves the rehabilitation of Bulo Dam.	Region-specific	III	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II	NIA	The project aims to maximize the water utilization and economic benefit of the water delivered by the Casecnan BOT Project and to optimize the utilization of the constructed Super Diversion Canal and new area intake structure under CMIPP Phase I.	Region-specific	III	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(x) Feasibility Study and Detailed Engineering of Various Project	NIA	The project involves the preparation of potential project for implementation through the conduct of feasibility study and detailed engineering.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xii) Hibulangan SRIP	NIA	Construction of a zoned earthfill dam 26 m high with crest length of 240 m, reservoir area of 149 hectares.	Region-specific	VIII	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xiii) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(xiv) Ibingan SRIP	NIA	Construction of reservoir dam and irrigation facilities.	Region-specific	V	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vi) Bongabong River River Irrigation Project	-	-	-	-	-	-
(vii) Bulo River Irrigation Project	-	-	-	-	-	-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II	-	-	-	-	-	-
(x) Feasibility Study and Detailed Engineering of Various Project	-	-	-	-	-	-
(xii) Hibulangan SRIP	-	-	-	-	-	-
(xiii) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-
(xiv) Ibingan SRIP	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vi) Bongabong River River Irrigation Project						-
(vii) Bulo River Irrigation Project						-
(viii) Casecnan Multipurpose Irrigation Project- Irrigation Component, Phase II						-
(x) Feasibility Study and Detailed Engineering of Various Project						-
(xii) Hibulangan SRIP						-
(xiii) High Value Crops Development Program (HVCDP)						-
(xiv) Ibingan SRIP						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xv) Irrigated Rice Production Enhancement Project	NIA	Subproject of the Rapid Food Production Enhancement Programme which aims to reduce poverty & improve quality of life of farming households in selected provinces under the Rice Self-Sufficiency Plan. NIA components are: strengthening of IA's and rural infrastructure improvement.	Interregional	VI, VIII, X,	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xvi) Jalaur River Multipurpose Project, Stage II	NIA	The project aims to provide year round irrigation water supply to some 31,840 ha of agricultural land that includes 9,500 ha of new area and rehabilitation of 22,340 ha covered by five (5) existing irrigation systems. The project will construct hydro-power electric plant that can generate 6.6. MW of electricity. Also, the project will supplement the supply of water for domestic and industrial use.	Region-specific	VI	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xvii) Malitbog-Maridagao- 2 Irrigation Project	NIA	The project involves the rehabilitation and improvement of Maridagao service area by construction of irrigation and drainage canals, canal structures, service and intra site roads, building facilities and other appurtenant structures.	Interregional	XII, ARMM	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xviii) Malinao Dam Improvement Project	NIA	Improvement of storage capacity of Malinao Dam from 5.99 MCM to 9.10 MCM; improvement of irrigation area and institutional development	Region-specific	VII	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xix) National Irrigation Sector Rehabilitation and Improvement Project	NIA	The project aims to improve existing irrigation systems (32 NISs) for sustainable functionality. The project will rehabilitate 35,670 ha.	Interregional	I, II, III, 4A, VI, X, XI XII, XIII	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xx) NIS/CIS Extension Project	NIA	To developed extension new service area for the existing NIS/CIS. The project involves the construction of dams, canal and canal structures, drainage structures and farm and project facilities.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxi) Participatory Irrigation Development Project	NIA	The project seeks to improve NIA's financial viability thru institutional reform & capacity building including better service delivery to farmers; enhance farmers participation & their capacity to manage NIS transferred from NIA to IAs & further narrow the gap between service areas & actual irrigated areas. Components: 1) phased streamlining / rationalization plan of NIA; 2) improvement / rehabilitation & modernization of NIS, implementation of irrigation management transfer & establishment of an M & E system; 3) sustainable development of communal irrigation systems; 4) enhance NIA financial & technical capacity.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xv) Irrigated Rice Production Enhancement Project	-	-	-	-	-	-
(xvi) Jalaar River Multipurpose Project, Stage II	-	-	-	-	-	-
(xvii) Malitubog-Maridagao- 2 Irrigation Project	-	-	-	-	-	-
(xviii) Malinao Dam Improvement Project	-	-	-	-	-	-
(xix) National Irrigation Sector Rehabilitation and Improvement Project	-	-	-	-	-	-
(xx) NIS/CIS Extension Project	-	-	-	-	-	-
(xxi) Participatory Irrigation Development Project	-	-	-	-	-	-

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	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
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(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

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	Continuing Investment Targets					
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(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

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	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xv) Irrigated Rice Production Enhancement Project						-
(xvi) Jalaar River Multipurpose Project, Stage II						-
(xvii) Malitubog-Maridagao- 2 Irrigation Project						-
(xviii) Malinao Dam Improvement Project						-
(xix) National Irrigation Sector Rehabilitation and Improvement Project						-
(xx) NIS/CIS Extension Project						-
(xxi) Participatory Irrigation Development Project						-

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			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	NIA	This is a subsidy for the payment of right of way, completion works of ongoing projects and unpaid claims of completed project.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxiii) Quipot Irrigation Project	NIA	The project involves the construction of diversion works, canal structures, drainage and farm facilities and service roads.	Region-specific	IVA	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems	NIA	Subsidy for MOOE for Pump Irrigation Systems.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxv) Repair/Establishment of Groundwater Irrigation Project	NIA	Rehabilitation/repair and improvement of groundwater pump irrigation projects to sustain the operation of existing wells. Construction & installation of new shallow tubewells.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems	NIA	The project involves restoration and rehabilitation of existing NIS/CIS from further deterioration through desiltation of irrigation and drainage canals, repair of wash out canals and embankment, repair of damaged canal structures.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxvii) Small Irrigation Project	NIA	Construction of Small Irrigation Projects to restore their productive capability & improved operational efficiency.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxviii) Umayam River Irrigation Project	NIA	The project will involve the construction of Diversion Dam, main canal, lateral & sub-lateral canals, drainage and on farm facilities to provide year round irrigation water to 6,729 hectares of agricultural land.	Region-specific	XIII	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxix) Upper Butique SRIP	NIA	Construction of a zoned earthfill dam with a height of 35 m, reservoir area of 82 ha for irrigation, flood control & aquaculture, irrigation & drainage facilities, road network.	Region-specific	CAR	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects	-	-	-	-	-	-
(xxiii) Quipot Irrigation Project	-	-	-	-	-	-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems	-	-	-	-	-	-
(xxv) Repair/Establishment of Groundwater Irrigation Project	-	-	-	-	-	-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems	-	-	-	-	-	-
(xxvii) Small Irrigation Project	-	-	-	-	-	-
(xxviii) Umayam River Irrigation Project	-	-	-	-	-	-
(xxix) Upper Butique SRIP	-	-	-	-	-	-

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(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
(xxix) Upper Butique SRIP						-

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	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
(xxix) Upper Butique SRIP						-

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(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
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(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
(xxix) Upper Butique SRIP						-

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(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
(xxix) Upper Butique SRIP						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xxii) Payment for Right of Way, Completion Works, Unpaid Claims of Completed Projects						-
(xxiii) Quipot Irrigation Project						-
(xxiv) Repair, Operation and Maintenance of NIS Pump Irrigation Systems						-
(xxv) Repair/Establishment of Groundwater Irrigation Project						-
(xxvi) Restoration/Rehabilitation of Existing Irrigation Systems						-
(xxvii) Small Irrigation Project						-
(xxviii) Umayam River Irrigation Project						-
(xxix) Upper Butique SRIP						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxx) Climate Change Adaptation Works	NIA	The project involves the construction of riverbank protection works and flood protection dike along Magat River and other reservoir dams, plantation/maintenance works in watersheds servicing irrigation systems and database development by establishing climate change vulnerability mapping of irrigation and its watersheds, agro-meteorological stations, irrigation water quality monitoring and irrigation design to flood re-assessed.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	NIA	The project involves by concreting the canal service road for solar drying and multipurpose use within the existing National Irrigation Systems nationwide.	Nationwide		4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(d) MFO**4: FMR Network Services								
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects	FMR Program Directorate	FMR projects include the construction and upgrading/improvement of existing farm-to-market roads located within key production areas, marginal lands or new lands under convergence initiatives which link these areas to higher road class systems; primary assembly areas and major markets/trading posts, fishlanding sites, fishing ports, fishpond/fishcage areas and mariculture zones, post-harvest facilities and processing zones/industries.	Nationwide		4	2, 7	reduction in postharvest losses	
(e) MFO**5: A&F Equipment and Facilities Support Services								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxx) Climate Change Adaptation Works	-	-	-	-	-	-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	1,354,528.50	-	-	-	-	1,354,528.50
(i) 2nd Cordillera Highland Agricultural Resource Management Project	66,911.00	-	-	-	-	66,911.00
(ii) Agri-Pinoy Corn Program	525,441.00	-	-	-	-	525,441.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	3,704,312.95	-	-	-	-	3,704,312.95
(i) 2nd Cordillera Highland Agricultural Resource Management Project	202,215.00	-	-	-	-	202,215.00
(ii) Agri-Pinoy Corn Program	968,197.00	-	-	-	-	968,197.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	2,415,186.05	-	-	-	-	2,415,186.05
(i) 2nd Cordillera Highland Agricultural Resource Management Project	31,438.00	-	-	-	-	31,438.00
(ii) Agri-Pinoy Corn Program	963,670.00	-	-	-	-	963,670.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	2,297,445.56	-	-	-	-	2,297,445.56
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	963,670.00	-	-	-	-	963,670.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	9,771,473.06	-	-	-	-	9,771,473.06
(i) 2nd Cordillera Highland Agricultural Resource Management Project	300,564.00	-	-	-	-	300,564.00
(ii) Agri-Pinoy Corn Program	3,420,978.00	-	-	-	-	3,420,978.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xxx) Climate Change Adaptation Works						-
(xxxi) Concreting of Canal Service Road for Solar Drying/Multipurpose Use within the Existing NIS						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Construction and Upgrading/Improvement of Farm-To-Market Road (FMR) Projects						
(e) MFO**5: A&F Equipment and Facilities Support Services	9,771,473.06	-	-	-	-	9,771,473.06
(i) 2nd Cordillera Highland Agricultural Resource Management Project	300,564.00	-	-	-	-	300,564.00
(ii) Agri-Pinoy Corn Program	3,420,978.00	-	-	-	-	3,420,978.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(iv) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(v) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(vi) National Fisheries Program	BFAR	The program provides national directions and framework to develop and manage the country's fisheries resources for food security, fisherfolk empowerment and reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational and sustainable development, conservation and protection of the country's fishery and aquatic resources in Philippine waters and adjacent high seas to ensure its long-term sustainability.	Nationwide		4	16	increase in volume of production; increase in net profit:cost ratio	
(f) MFO**6: A&F Regulation Services								

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iii) Agri-Pinoy Livestock Program	34,507.00	-	-	-	-	34,507.00
(iv) Dairy Development Program	106,716.00	-	-	-	-	106,716.00
(v) High Value Crops Development Program (HVCDP)	98,427.00	-	-	-	-	98,427.00
(vi) National Fisheries Program	522,526.50	-	-	-	-	522,526.50
(f) MFO**6: A&F Regulation Services	1,160,665.35	-	-	-	-	1,160,665.35

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iii) Agri-Pinoy Livestock Program	352,780.00	-	-	-	-	352,780.00
(iv) Dairy Development Program	239,076.00	-	-	-	-	239,076.00
(v) High Value Crops Development Program (HVCDP)	203,794.00	-	-	-	-	203,794.00
(vi) National Fisheries Program	1,738,250.95	-	-	-	-	1,738,250.95
(f) MFO**6: A&F Regulation Services	2,689,870.25	-	-	-	-	2,689,870.25

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iii) Agri-Pinoy Livestock Program	45,789.00	-	-	-	-	45,789.00
(iv) Dairy Development Program	249,906.00	-	-	-	-	249,906.00
(v) High Value Crops Development Program (HVCDP)	353,961.00	-	-	-	-	353,961.00
(vi) National Fisheries Program	770,422.05	-	-	-	-	770,422.05
(f) MFO**6: A&F Regulation Services	2,003,814.52	-	-	-	-	2,003,814.52

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iii) Agri-Pinoy Livestock Program	50,368.00	-	-	-	-	50,368.00
(iv) Dairy Development Program	248,886.00	-	-	-	-	248,886.00
(v) High Value Crops Development Program (HVCDP)	392,776.00	-	-	-	-	392,776.00
(vi) National Fisheries Program	641,745.56	-	-	-	-	641,745.56
(f) MFO**6: A&F Regulation Services	1,371,278.22	-	-	-	-	1,371,278.22

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iii) Agri-Pinoy Livestock Program	483,444.00	-	-	-	-	483,444.00
(iv) Dairy Development Program	844,584.00	-	-	-	-	844,584.00
(v) High Value Crops Development Program (HVCDP)	1,048,958.00	-	-	-	-	1,048,958.00
(vi) National Fisheries Program	3,672,945.06	-	-	-	-	3,672,945.06
(f) MFO**6: A&F Regulation Services	7,225,628.35	-	-	-	-	7,225,628.35

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iii) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(iv) Dairy Development Program	-	-	-	-	-	-
(v) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-
(vi) National Fisheries Program	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iii) Agri-Pinoy Livestock Program	483,444.00	-	-	-	-	483,444.00
(iv) Dairy Development Program	844,584.00	-	-	-	-	844,584.00
(v) High Value Crops Development Program (HVCDP)	1,048,958.00	-	-	-	-	1,048,958.00
(vi) National Fisheries Program	3,672,945.06	-	-	-	-	3,672,945.06
(f) MFO**6: A&F Regulation Services	7,225,628.35	-	-	-	-	7,225,628.35

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Agri-Pinoy Livestock Program	Livestock Program Directorate	The Agri-Pinoy Livestock Program will help ensure food security, alleviate poverty, enhance incomes and profitability and achieve global competitiveness for the livestock and poultry sub-sectors. Specifically, it aims to: a) increase livestock production and improve productivity to help ensure the availability, accessibility and affordability of livestock products; b) invigorate the rural economy by promoting enterprise development and increase farmer's income; c) ensure the compatibility of practices in the livestock and poultry enterprises with environmental standards; and d) work for the global competitiveness of the domestic poultry and livestock enterprises and venture into the export markets.	Nationwide		4	2, 7, 16	Volume of production increased	
(ii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	
(iii) High Value Crops Development Program (HVCDP)	HVCDP Directorate	HVCDP is in line with the Republic Act 7900 (High Value Crops Development Act of 1995). This is an act to promote the production, processing, marketing and distribution of high value crops. HVCDP is a priority program of the Department of Agriculture created to help address food security, poverty alleviation and sustainable growth through increased farm income and productivity. The target service areas include convergence areas, strategic production zones and farm households. These areas need the interventions from the government in terms of production, extension, processing, marketing and regulatory support. The program is implemented yearly with a coverage of implementation down to barangay levels.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) Agri-Pinoy Livestock Program	197,548.00	-	-	-	-	197,548.00
(ii) Agri-Pinoy Corn Program	16,090.00	-	-	-	-	16,090.00
(iii) High Value Crops Development Program (HVCDP)	33,560.00	-	-	-	-	33,560.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) Agri-Pinoy Livestock Program	1,481,780.00	-	-	-	-	1,481,780.00
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-
(iii) High Value Crops Development Program (HVCDP)	30,676.00	-	-	-	-	30,676.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) Agri-Pinoy Livestock Program	255,326.00	-	-	-	-	255,326.00
(ii) Agri-Pinoy Corn Program	20,560.00	-	-	-	-	20,560.00
(iii) High Value Crops Development Program (HVCDP)	128,138.00	-	-	-	-	128,138.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) Agri-Pinoy Livestock Program	280,858.00	-	-	-	-	280,858.00
(ii) Agri-Pinoy Corn Program	20,560.00	-	-	-	-	20,560.00
(iii) High Value Crops Development Program (HVCDP)	146,385.00	-	-	-	-	146,385.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(i) Agri-Pinoy Livestock Program	2,215,512.00	-	-	-	-	2,215,512.00
(ii) Agri-Pinoy Corn Program	57,210.00	-	-	-	-	57,210.00
(iii) High Value Crops Development Program (HVCDP)	338,759.00	-	-	-	-	338,759.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) Agri-Pinoy Livestock Program	-	-	-	-	-	-
(ii) Agri-Pinoy Corn Program	-	-	-	-	-	-
(iii) High Value Crops Development Program (HVCDP)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(i) Agri-Pinoy Livestock Program	2,215,512.00	-	-	-	-	2,215,512.00
(ii) Agri-Pinoy Corn Program	57,210.00	-	-	-	-	57,210.00
(iii) High Value Crops Development Program (HVCDP)	338,759.00	-	-	-	-	338,759.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) National Fisheries Program	BFAR	The program provides national directions and framework to develop and manage the country's fisheries resources for food security, fisherfolk empowerment and reduction of poverty incidence in the coastal areas. Management efforts concentrate on the rational and sustainable development, conservation and protection of the country's fishery and aquatic resources in Philippine waters and adjacent high seas to ensure its long-term sustainability.	Nationwide		4	16	increase in volume of production; increase in net profit:cost ratio	
(g) MFO**7: Credit Support Services								
(i) 2nd Cordillera Highland Agricultural Resource Management Project	DA-OSEC	The project aims to increase farm family income of the rural poor through sustainable agricultural development; and enhance the quality of life of the rural poor by improving land tenure security, food security and watershed conservation.	Region-specific	CAR	4	2, 7, 16	increase in yield and volume of production	
(ii) Agricultural Insurance Program	PCIC	The program includes the following insurance: (1) Rice and Corn Insurance; (2) HVCC Insurance; (3) Livestock Insurance; (4) Non-Crop Agricultural Asset Insurance; (5) Fisheries Insurance; and (6) Term Insurance - An insurance protection extended to agricultural producers, fisherfolk and other agricultural stakeholders that covers death, total permanent disability or dismemberment of the insured, under the following plan: Agricultural Producers Protection Plan (APPP), Loan Repayment Protection Plan (LRPP) and Accident and Dismemberment Security Scheme (ADSS).	Nationwide		4	2, 7	increase credit access	
(iii) Agri-Pinoy Corn Program	Agri-Pinoy Corn Program Directorate	The program aims to achieve self-sufficiency in feed crops (yellow corn and cassava) to sustain the growing demand of the livestock and poultry sub-sectors and help stabilize prices in our local market. It also aims to ensure steady supply of white corn grains and expand the market for high quality white corn grits to help ease the pressure on rice demand. The Corn Program assures coordination with the LGUs in implementing its various programs/projects/activities in support to the corn farmers. Good agricultural practices in corn production are formally introduced to farmers through trainings in order to maintain healthy working environment. Natural resource conservation is also encouraged through the adoption of proper corn planting technologies.	Nationwide		4	2, 7, 16	Yield of major commodities increased	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) National Fisheries Program	913,467.35	-	-	-	-	913,467.35
(g) MFO**7: Credit Support Services	343,021.00	-	-	-	-	343,021.00
(i) 2nd Cordillera Highland Agricultural Resource Management Project	9,250.00	-	-	-	-	9,250.00
(ii) Agricultural Insurance Program	183,771.00	-	-	-	-	183,771.00
(iii) Agri-Pinoy Corn Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) National Fisheries Program	1,177,414.25	-	-	-	-	1,177,414.25
(g) MFO**7: Credit Support Services	1,422,196.00	-	-	-	-	1,422,196.00
(i) 2nd Cordillera Highland Agricultural Resource Management Project	38,425.00	-	-	-	-	38,425.00
(ii) Agricultural Insurance Program	1,183,771.00	-	-	-	-	1,183,771.00
(iii) Agri-Pinoy Corn Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iv) National Fisheries Program	1,599,790.52	-	-	-	-	1,599,790.52
(g) MFO**7: Credit Support Services	3,097,295.90	-	-	-	-	3,097,295.90
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agricultural Insurance Program	2,772,295.90	-	-	-	-	2,772,295.90
(iii) Agri-Pinoy Corn Program	75,000.00	-	-	-	-	75,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iv) National Fisheries Program	923,475.22	-	-	-	-	923,475.22
(g) MFO**7: Credit Support Services	3,614,525.49	-	-	-	-	3,614,525.49
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agricultural Insurance Program	3,239,525.49	-	-	-	-	3,239,525.49
(iii) Agri-Pinoy Corn Program	75,000.00	-	-	-	-	75,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iv) National Fisheries Program	4,614,147.35	-	-	-	-	4,614,147.35
(g) MFO**7: Credit Support Services	8,477,038.39	-	-	-	-	8,477,038.39
(i) 2nd Cordillera Highland Agricultural Resource Management Project	47,675.00	-	-	-	-	47,675.00
(ii) Agricultural Insurance Program	7,379,363.39	-	-	-	-	7,379,363.39
(iii) Agri-Pinoy Corn Program	150,000.00	-	-	-	-	150,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) National Fisheries Program	-	-	-	-	-	-
(g) MFO**7: Credit Support Services	-	-	-	-	-	-
(i) 2nd Cordillera Highland Agricultural Resource Management Project	-	-	-	-	-	-
(ii) Agricultural Insurance Program	-	-	-	-	-	-
(iii) Agri-Pinoy Corn Program	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iv) National Fisheries Program	4,614,147.35	-	-	-	-	4,614,147.35
(g) MFO**7: Credit Support Services	8,477,038.39	-	-	-	-	8,477,038.39
(i) 2nd Cordillera Highland Agricultural Resource Management Project	47,675.00	-	-	-	-	47,675.00
(ii) Agricultural Insurance Program	7,379,363.39	-	-	-	-	7,379,363.39
(iii) Agri-Pinoy Corn Program	150,000.00	-	-	-	-	150,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) Dairy Development Program	NDA	The Dairy Development Program is about achieving the vision of vibrant local dairy industry providing wholesome, affordable milk to delighted consumers, building a nation of healthier children and wealthier farmers, while contributing to agribusiness expansion and job generation in agriculture.	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	
Unclassified MFO								
(i) Agricultural Research and Development	PCA	Support to operation	Interregional	Coconut producing provinces	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(ii) Development and Management of Fisheries and Aquatic Resources	BFAR	This is a regular program/project/activity	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	BAFPS	This is a regular program/project/activity. BAFPS is tasked to formulate and enforce standards of quality in the processing, preservation, packaging, labeling, importation, exportation, distribution and advertising of agricultural and fisheries products; conduct research on product standardization, alignment of the local standards with the international standards; and conduct regular inspection of processing plants, storage facilities, abattoirs, as well as public and private markets to ensure freshness, safety and quality of products.	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	BSWM	This is a regular program/project/activity	Nationwide		4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(v) Isolation, production and quality testing of soil inoculants	BSWM	This is a regular program/project/activity	Nationwide		4	7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(iv) Dairy Development Program	150,000.00	-	-	-	-	150,000.00
Unclassified MFO	677,873.00	-	-	-	-	677,873.00
(i) Agricultural Research and Development	38,000.00	-	-	-	-	38,000.00
(ii) Development and Management of Fisheries and Aquatic Resources	426,126.00	-	-	-	-	426,126.00
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	25,041.00	-	-	-	-	25,041.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	31,036.00	-	-	-	-	31,036.00
(v) Isolation, production and quality testing of soil inoculants	820.00	-	-	-	-	820.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(iv) Dairy Development Program	200,000.00	-	-	-	-	200,000.00
Unclassified MFO	163,513.00	-	-	-	-	163,513.00
(i) Agricultural Research and Development	42,500.00	-	-	-	-	42,500.00
(ii) Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	93,985.00	-	-	-	-	93,985.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	-	-	-	-	-	-
(v) Isolation, production and quality testing of soil inoculants	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(iv) Dairy Development Program	250,000.00	-	-	-	-	250,000.00
Unclassified MFO	95,600.00	-	-	-	-	95,600.00
(i) Agricultural Research and Development	42,500.00	-	-	-	-	42,500.00
(ii) Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	53,100.00	-	-	-	-	53,100.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	-	-	-	-	-	-
(v) Isolation, production and quality testing of soil inoculants	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(iv) Dairy Development Program	300,000.00	-	-	-	-	300,000.00
Unclassified MFO	100,600.00	-	-	-	-	100,600.00
(i) Agricultural Research and Development	42,500.00	-	-	-	-	42,500.00
(ii) Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	58,100.00	-	-	-	-	58,100.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	-	-	-	-	-	-
(v) Isolation, production and quality testing of soil inoculants	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(iv) Dairy Development Program	900,000.00	-	-	-	-	900,000.00
Unclassified MFO	1,037,586.00	-	-	-	-	1,037,586.00
(i) Agricultural Research and Development	165,500.00	-	-	-	-	165,500.00
(ii) Development and Management of Fisheries and Aquatic Resources	426,126.00	-	-	-	-	426,126.00
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	230,226.00	-	-	-	-	230,226.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	31,036.00	-	-	-	-	31,036.00
(v) Isolation, production and quality testing of soil inoculants	820.00	-	-	-	-	820.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(iv) Dairy Development Program	-	-	-	-	-	-
Unclassified MFO	-	-	-	-	-	-
(i) Agricultural Research and Development						-
(ii) Development and Management of Fisheries and Aquatic Resources						-
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.						-
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development						-
(v) Isolation, production and quality testing of soil inoculants						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(iv) Dairy Development Program	900,000.00	-	-	-	-	900,000.00
Unclassified MFO	1,037,586.00	-	-	-	-	1,037,586.00
(i) Agricultural Research and Development	165,500.00	-	-	-	-	165,500.00
(ii) Development and Management of Fisheries and Aquatic Resources	426,126.00	-	-	-	-	426,126.00
(iii) Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products.	230,226.00	-	-	-	-	230,226.00
(iv) Formulation of programs, standards, and guidelines for soil and water resources conservation, management, and development	31,036.00	-	-	-	-	31,036.00
(v) Isolation, production and quality testing of soil inoculants	820.00	-	-	-	-	820.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	LDC	This is a regular program/project/activity which is continuing with GMA program components and livestock projects		Central Office	4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	BAI	For the sustained implementation of various animal disease prevention, control and eradication programs.	Region-specific	IVA	4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	LDC	This is a regular program/project/activity that formulates policy recommendations and implementing guidelines in collaboration with other government agencies and the stakeholders.	Nationwide		4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(ix) Rural Development Project in the Philippines (RDPP)	PHILMECH	The project intends to improve the efficiency of the corn production and postproduction system in the Philippines through the introduction of appropriate machineries, technologies and systems from South Korea	Region-specific	X	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(x) Support to the Development and Management of Fisheries and Aquatic Resources	BFAR	Support to operation	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xi) Water management and soil conservation	BSWM	This is a regular program/project/activity	Nationwide		4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	BSWM	This is a regular program/project/activity	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	3,781.00	-	-	-	-	3,781.00
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	-	-	-	-	-	-
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	7,463.00	-	-	-	-	7,463.00
(ix) Rural Development Project in the Philippines (RDPP)	2,306.00	-	-	-	-	2,306.00
(x) Support to the Development and Management of Fisheries and Aquatic Resources	56,224.00	-	-	-	-	56,224.00
(xi) Water management and soil conservation	75,677.00	-	-	-	-	75,677.00
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	11,399.00	-	-	-	-	11,399.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	-	-	-	-	-	-
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	25,828.00	-	-	-	-	25,828.00
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	-	-	-	-	-	-
(ix) Rural Development Project in the Philippines (RDPP)	1,200.00	-	-	-	-	1,200.00
(x) Support to the Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(xi) Water management and soil conservation	-	-	-	-	-	-
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	-	-	-	-	-	-
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	-	-	-	-	-	-
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	-	-	-	-	-	-
(ix) Rural Development Project in the Philippines (RDPP)	-	-	-	-	-	-
(x) Support to the Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(xi) Water management and soil conservation	-	-	-	-	-	-
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	-	-	-	-	-	-
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	-	-	-	-	-	-
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	-	-	-	-	-	-
(ix) Rural Development Project in the Philippines (RDPP)	-	-	-	-	-	-
(x) Support to the Development and Management of Fisheries and Aquatic Resources	-	-	-	-	-	-
(xi) Water management and soil conservation	-	-	-	-	-	-
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	-	-	-	-	-	-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	3,781.00	-	-	-	-	3,781.00
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	25,828.00	-	-	-	-	25,828.00
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	7,463.00	-	-	-	-	7,463.00
(ix) Rural Development Project in the Philippines (RDPP)	3,506.00	-	-	-	-	3,506.00
(x) Support to the Development and Management of Fisheries and Aquatic Resources	56,224.00	-	-	-	-	56,224.00
(xi) Water management and soil conservation	75,677.00	-	-	-	-	75,677.00
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	11,399.00	-	-	-	-	11,399.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) Monitoring and Evaluation of Livestock Projects/Activities						-
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)						-
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry						-
(ix) Rural Development Project in the Philippines (RDPP)						-
(x) Support to the Development and Management of Fisheries and Aquatic Resources						-
(xi) Water management and soil conservation						-
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations						-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vi) Monitoring and Evaluation of Livestock Projects/Activities	3,781.00	-	-	-	-	3,781.00
(vii) Philippine Animal Health Information Systems - Component III (MITHI-Phil-AHIS)	25,828.00	-	-	-	-	25,828.00
(viii) Policy Review, Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	7,463.00	-	-	-	-	7,463.00
(ix) Rural Development Project in the Philippines (RDPP)	3,506.00	-	-	-	-	3,506.00
(x) Support to the Development and Management of Fisheries and Aquatic Resources	56,224.00	-	-	-	-	56,224.00
(xi) Water management and soil conservation	75,677.00	-	-	-	-	75,677.00
(xii) Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	11,399.00	-	-	-	-	11,399.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional / Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	DA, Ministries (or equivalent), universities, other related institutions and FAO	The proposed project is a regional project with the Philippines as the primary country beneficiary and one APEC economy in Latin America. Also, the FAO is considering the Department as the National Focal Agency of this project. It is expected to improve food security of household groups that are vulnerable to climate change by improving understanding of the impact of climate change risks in agricultural production and household food security, and by implementing effective adaptation options and policy measures that support them.	Nationwide		4	7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xiv) Grains Central Project (Public-Private Partnership) ²	PDS	The project proposes for the expansion and rehabilitation, and operation and maintenance of selected 11 corn postharvest processing and trading centers (PHPTCs) of the National Agribusiness Corporation (NABCOR) in Luzon and Mindanao.	Interregional	I, II, V, X, XII, XIII	4	2, 7, 16	increased productivity and production increased credit access increased income	
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	DA/BSWM/ ACPC/BPI	The project intends to address three major areas: the evident climate change effects, resources utilization and alleviate poverty among small farmers. More specifically, it is aimed at 1) implementing CC adaptive measures on climate change; 2) providing farmers with agricultural technologies and drought and waterlogged tolerant crop varieties; 3) identifying best agricultural practices to cope to CC impacts; 4) increasing awareness of farmers and empowering them through financial aid.	Interregional	(La Granja) Visayas	4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
GOAL 1&2 Total Investment Targets								

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is Php 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	11,497,026.56	939,750.00	-	645,000.00	-	13,081,776.56

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	19,271,993.66	939,750.00	-	720,000.00	-	20,931,743.66

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	19,827,612.84	1,450,000.00	-	780,000.00	-	22,057,612.84

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	20,705,391.83	1,375,000.00	-	825,000.00	-	22,905,391.83

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	71,302,024.88	4,704,500.00	-	2,970,000.00	-	78,976,524.88

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹						-
(xiv) Grains Central Project (Public-Private Partnership) ²						-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹						-
GOAL 1&2 Total Investment Targets	-	-	-	-	-	-

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xiii) Framework for Bridging Impact Assessment and Livelihoods' Adaptation Approaches to Strengthen Household Food Security under Climate Change - Case of Southeast Asia ¹	-	-	-	-	-	-
(xiv) Grains Central Project (Public-Private Partnership) ²	-	-	-	-	-	-
(xv) Responding to Climate Change Impacts through Adaptive Resources Conservation Management and Community Empowerment ¹	-	-	-	-	-	-
GOAL 1&2 Total Investment Targets	71,302,024.88	4,704,500.00	-	2,970,000.00	-	78,976,524.88

¹ Pipeline/proposed PAP. Total project cost to be determined.

² Pipeline/proposed PAP. Annual breakdown to be determined.

Estimated project cost is PhP 450 Million. Feasibility Study preparation is on-going, with Land Bank of the Philippines (LBP) and International Finance Corporation (IFC) as transaction advisors.