

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
A. Subsector/Intermediate Outcome: Productivity and production increased								
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders								
(a) MFO**1: A&F Policy Services								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	OSEC, BAFPS	This is a regular program/project/activity. BAFPS formulate and enforce standards of quality in the processing, preservation, packaging, labeling, importation, exportation, distribution, and advertising of agricultural and fisheries products.		Central Office	4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(b) MFO**2: Technical and Support Services								
Sub-MFO 2.1: Production Support Services								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	1,712,089.45	-	-	-	-	1,712,089.45
Sub-MFO 2.1: Production Support Services	1,343,918.45	-	-	-	-	1,343,918.45
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	1,343,918.45	-	-	-	-	1,343,918.45

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	4,580,424.55	-	-	-	-	4,580,424.55
Sub-MFO 2.1: Production Support Services	2,921,876.35	-	-	-	-	2,921,876.35
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	2,026,358.35	-	-	-	-	2,026,358.35

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	46,308.00	-	-	-	-	46,308.00
Sub-MFO 2.1: Production Support Services	46,308.00	-	-	-	-	46,308.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	-	-	-	-	-	-
(b) MFO**2: Technical and Support Services	47,175.00	-	-	-	-	47,175.00
Sub-MFO 2.1: Production Support Services	47,175.00	-	-	-	-	47,175.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00
Sub-MFO 2.1: Production Support Services	4,359,277.80	-	-	-	-	4,359,277.80
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	3,370,276.80	-	-	-	-	3,370,276.80

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services		-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹						-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs						-
(b) MFO**2: Technical and Support Services	-	-	-	-	-	-
Sub-MFO 2.1: Production Support Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
Societal Goal: Inclusive Growth and Poverty Reduction						
A. Subsector/Intermediate Outcome: Productivity and production increased						
1. Organizational Outcome: Improved conditions that is conducive for profitable globally competitive and sustainable agrifishery sector with empowered farmers, fisherfolk and other stakeholders						
(a) MFO**1: A&F Policy Services	42,533.00	-	-	-	-	42,533.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	42,533.00	-	-	-	-	42,533.00
(b) MFO**2: Technical and Support Services	6,385,997.00	-	-	-	-	6,385,997.00
Sub-MFO 2.1: Production Support Services	4,359,277.80	-	-	-	-	4,359,277.80
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	3,370,276.80	-	-	-	-	3,370,276.80

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Fiber Research, Development and Standard Enforcement - Operation	FIDA	This is a regular program/project/activity. Includes activities such as (a) Abaca Expansion - the development of new abaca areas to increase abaca production to meet local and foreign demand and to increase farmers' income; (b) Rehabilitation of old and unproductive abaca plantation and disease-free areas; (c) Sustained Abaca Disease Management Program; (d) Production of clean and disease-free abaca planting materials in five (5) tissue culture laboratories supported by seven (7) seedbanks and open-type abaca nurseries; (e) Viral disease detection in abaca thru ELISA testing in three (3) diagnostic laboratories; (f) Anti-sera production for use in diagnostic laboratories for detection of abaca diseases (g) Young-age rearing of silkworm for distribution to farmers in FIDA Sericulture Centers; (h) Conduct skills training on livelihood for out-of-school youths and housewives to increase income of farmers; and (i) Laboratory services on fiber testing.	Nationwide		4	2, 7, 16	increase in yield or volume of production	
(iv) Implementation of Various Production Support Activities	BAI, BPI, RFU	This is a regular program/project/activity	Nationwide		4		increase in yield or volume of production	
(v) Production Support Services - BPI	BPI	This is a regular program/project/activity	Nationwide		4		increase in yield or volume of production	
Sub-MFO 2.2: Market Development Services								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	
Sub-MFO 2.3 Extension Support, Education and Training Services								

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(iv) Implementation of Various Production Support Activities	-	-	-	-	-	-
(v) Production Support Services - BPI	-	-	-	-	-	-
Sub-MFO 2.2: Market Development Services	49,268.00	-	-	-	-	49,268.00
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	49,268.00	-	-	-	-	49,268.00
Sub-MFO 2.3 Extension Support, Education and Training Services	318,903.00	-	-	-	-	318,903.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(iii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(iv) Implementation of Various Production Support Activities	865,951.00	-	-	-	-	865,951.00
(v) Production Support Services - BPI	29,567.00	-	-	-	-	29,567.00
Sub-MFO 2.2: Market Development Services	128,355.20	-	-	-	-	128,355.20
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	128,355.20	-	-	-	-	128,355.20
Sub-MFO 2.3 Extension Support, Education and Training Services	981,572.00	-	-	-	-	981,572.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iii) Fiber Research, Development and Standard Enforcement - Operation	46,308.00	-	-	-	-	46,308.00
(iv) Implementation of Various Production Support Activities	-	-	-	-	-	-
(v) Production Support Services - BPI	-	-	-	-	-	-
Sub-MFO 2.2: Market Development Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
Sub-MFO 2.3 Extension Support, Education and Training Services	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iii) Fiber Research, Development and Standard Enforcement - Operation	47,175.00	-	-	-	-	47,175.00
(iv) Implementation of Various Production Support Activities	-	-	-	-	-	-
(v) Production Support Services - BPI	-	-	-	-	-	-
Sub-MFO 2.2: Market Development Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
Sub-MFO 2.3 Extension Support, Education and Training Services	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(iii) Fiber Research, Development and Standard Enforcement - Operation	93,483.00	-	-	-	-	93,483.00
(iv) Implementation of Various Production Support Activities	865,951.00	-	-	-	-	865,951.00
(v) Production Support Services - BPI	29,567.00	-	-	-	-	29,567.00
Sub-MFO 2.2: Market Development Services	177,623.20	-	-	-	-	177,623.20
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	177,623.20	-	-	-	-	177,623.20
Sub-MFO 2.3 Extension Support, Education and Training Services	1,300,475.00	-	-	-	-	1,300,475.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(iii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(iv) Implementation of Various Production Support Activities	-	-	-	-	-	-
(v) Production Support Services - BPI	-	-	-	-	-	-
Sub-MFO 2.2: Market Development Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
Sub-MFO 2.3 Extension Support, Education and Training Services	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(iii) Fiber Research, Development and Standard Enforcement - Operation	93,483.00	-	-	-	-	93,483.00
(iv) Implementation of Various Production Support Activities	865,951.00	-	-	-	-	865,951.00
(v) Production Support Services - BPI	29,567.00	-	-	-	-	29,567.00
Sub-MFO 2.2: Market Development Services	177,623.20	-	-	-	-	177,623.20
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	177,623.20	-	-	-	-	177,623.20
Sub-MFO 2.3 Extension Support, Education and Training Services	1,300,475.00	-	-	-	-	1,300,475.00

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Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	
(iii) Implementation of Various Extension Support Education and Training Activities	ATI	This is a regular program/project/activity	Nationwide		4		improved access to quality education, training and culture	
<i>Sub-MFO 2.4: Research and Development</i>								
(i) Research and Development - RFU	BPI	This is a regular program/project/activity	Nationwide		4		increase in yield or volume of production; increase in net profit:cost ratio	
(ii) Research and Development - RFU	RFU	This is a regular program/project/activity	Nationwide		4		increase in yield or volume of production; increase in net profit:cost ratio	
<i>(c) MFO**3: Irrigation Network Services</i>								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	71,088.00	-	-	-	-	71,088.00
(iii) Implementation of Various Extension Support Education and Training Activities	247,815.00	-	-	-	-	247,815.00
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Research and Development - RFU	-	-	-	-	-	-
(ii) Research and Development - RFU	-	-	-	-	-	-
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Extension Support Education and Training Activities	981,572.00	-	-	-	-	981,572.00
<i>Sub-MFO 2.4: Research and Development</i>	548,621.00	-	-	-	-	548,621.00
(i) Research and Development - RFU	121,020.00	-	-	-	-	121,020.00
(ii) Research and Development - RFU	427,601.00	-	-	-	-	427,601.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Extension Support Education and Training Activities	-	-	-	-	-	-
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Research and Development - RFU	-	-	-	-	-	-
(ii) Research and Development - RFU	-	-	-	-	-	-
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Extension Support Education and Training Activities	-	-	-	-	-	-
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Research and Development - RFU	-	-	-	-	-	-
(ii) Research and Development - RFU	-	-	-	-	-	-
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	71,088.00	-	-	-	-	71,088.00
(iii) Implementation of Various Extension Support Education and Training Activities	1,229,387.00	-	-	-	-	1,229,387.00
<i>Sub-MFO 2.4: Research and Development</i>	548,621.00	-	-	-	-	548,621.00
(i) Research and Development - RFU	121,020.00	-	-	-	-	121,020.00
(ii) Research and Development - RFU	427,601.00	-	-	-	-	427,601.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Extension Support Education and Training Activities						-
<i>Sub-MFO 2.4: Research and Development</i>	-	-	-	-	-	-
(i) Research and Development - RFU	-	-	-	-	-	-
(ii) Research and Development - RFU	-	-	-	-	-	-
<i>(c) MFO**3: Irrigation Network Services</i>	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹						-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	71,088.00	-	-	-	-	71,088.00
(iii) Implementation of Various Extension Support Education and Training Activities	1,229,387.00	-	-	-	-	1,229,387.00
<i>Sub-MFO 2.4: Research and Development</i>	548,621.00	-	-	-	-	548,621.00
(i) Research and Development - RFU	121,020.00	-	-	-	-	121,020.00
(ii) Research and Development - RFU	427,601.00	-	-	-	-	427,601.00
(c) MFO**3: Irrigation Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ¹	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)	DA-OSEC NIA	RaFPEP aims to help increase food production by farmers on rainfed and lowland irrigated rice areas on a sustainable basis to ensure family food security of smallholder farm families, thus contributing to rural poverty reduction. The program provides production inputs, extension and support services to marginal farmers, and rehabilitate/restore communal irrigation systems in selected provinces, which are done in collaboration and cooperation of different partner-implementing agencies with the same endeavor.	Interregional	VIII, X	4	2, 7, 16	increase in yield and volume of production	
(v) Quick Response Fund - NIA	NIA	This is a regular program/project/activity	Nationwide		4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(vi) Ambayon RIS Ext'n Project	NIA	The projects aims to provide adequate irrigation water supply by restoring 50 hectares and rehabilitating 150 hectares of agricultural lands in order to increase crop production in the area thereby uplifting the socio-economic life of intended beneficiaries	Region-specific	San Nicolas, Pangasinan	4	2, 7, 16	Increase in irrigation development (designed service area completed over total potential irrigable area)	
(d) MFO**4: FMR Network Services								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	
(e) MFO**5: A&F Equipment and Facilities Support Services								
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	DA-OSEC	PAMANA (PAYapa at MASaganang PamayaNAn) is the national government's program and framework for peace and development. It is implemented in areas affected by conflict and communities covered by existing peace agreements. A complementary track to peace negotiations, the Program's main strategy is to bring back government to PAMANA Areas, ensuring that the communities benefit from improved delivery of basic social services and are served by responsive, transparent and accountable government units. For the period of 2011-2016, PAMANA will be implemented in 48 provinces where each area will receive development programs according to the specific needs of the people residing in that region.	Interregional	CAR, IV-A, IV-B, V VI, VII, VIII, IX, X XI, XII, ARMM Central Office	4		increase in yield or volume of production	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)	-	-	-	-	-	-
(v) Quick Response Fund - NIA	-	-	-	-	-	-
(vi) Ambayon RIS Ext'n Project	-	-	-	-	-	-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	2,417,839.67	-	-	-	-	2,417,839.67
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ^{/1}	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	5,365,211.93	-	-	-	-	5,365,211.93
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	7,783,051.60	-	-	-	-	7,783,051.60
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNan (PAMANA) ^{/1}	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iii) Rapid Food Production Enhancement Programme (RaFPEP)						-
(v) Quick Response Fund - NIA						-
(vi) Ambayon RIS Ext'n Project						-
(d) MFO**4: FMR Network Services	-	-	-	-	-	-
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}						
(e) MFO**5: A&F Equipment and Facilities Support Services	7,783,051.60	-	-	-	-	7,783,051.60
(i) Implementation and Monitoring of Payapa at Masaganang PamayaNAn (PAMANA) ^{/1}	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	RFU	This is a regular program/project/activity	Nationwide		4		reduction in postharvest losses	
(f) MFO**6: A&F Regulation Services								
(i) Quality Control and Inspection	BPI	This is a regular program/project/activity	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	
(ii) Quarantine Services	BPI	This is a regular program/project/activity that assures the prevention of the spread of exotic plant pests and diseases that are not yet in the area and restrain the movement of such that are already existing within the area. Other activities are the inspection and monitoring of Methyl Bromide and Heat Treatment activities for export of plant products; conducts monitoring of mango pulp and seed weevils in the region; and, installation of fruitfly traps.	Nationwide		4	7, 16	increase in yield or volume of production; increase in net profit:cost ratio	
(iii) Registration and Licensing - BPI	BPI	This is a regular program/project/activity	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	
(iv) Registration and Licensing - RFU	RFU	This is a regular program/project/activity	Nationwide		4	2, 7	increase in yield or volume of production; increase in net profit:cost ratio	
Unclassified MFO								
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	NFA	This project intended to capacitate the farmers through their organizations to operate and manage the RPCs. The selected Farmers Organization in each site shall operate and manage the RPCs.	Interregional	IV-B, V, VIII	4	2, 7, 16		
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	DA-OSEC	The bottom-up budgeting process would mean focusing on 300 to 400 of the poorest municipalities identified by the Cabinet's Human Development and Poverty Reduction (HDPR) cluster. Local-level engagement will be facilitated via relevant government agencies, local community leaders, LGUs, and partner civic organizations.	Nationwide		4		increase in yield or volume of production	
(iii) Coconut Agro-Industrial Hub	PCA	Overall, the objective of the project is to maximize the value derived from the coconut and maximize the income of coconut farmers from said products. Components and interactions with existing and proposed programs are: 1) to connect marginal farmers to value-adding enterprises; 2) diversify coconut-based products from which coconut farmers may increase income; 3) establish facilities to manufacture value-adding products but not limited to crude coconut oil (CCNO) from copra to produce cooking oil or to supply to producers of coco methyl ester for coco-diesel blending; CNO for soaps and detergents; VCO, coconut water, coco coir, etc.	Interregional	IV-B, V, VI, VIII, IX (areas may change)	4		increase in yield or volume of production	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	2,417,839.67	-	-	-	-	2,417,839.67
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Quality Control and Inspection	-	-	-	-	-	-
(ii) Quarantine Services	-	-	-	-	-	-
(iii) Registration and Licensing - BPI	-	-	-	-	-	-
(iv) Registration and Licensing - RFU	-	-	-	-	-	-
Unclassified MFO	3,551,823.10	-	-	-	-	3,551,823.10
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	-	-	-	-	-	-
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	80,132.10	-	-	-	-	80,132.10
(iii) Coconut Agro-Industrial Hub	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	5,360,561.93	-	-	-	-	5,360,561.93
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	4,650.00	-	-	-	-	4,650.00
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(i) Quality Control and Inspection	76,606.00	-	-	-	-	76,606.00
(ii) Quarantine Services	172,419.00	-	-	-	-	172,419.00
(iii) Registration and Licensing - BPI	2,500.00	-	-	-	-	2,500.00
(iv) Registration and Licensing - RFU	7,304.00	-	-	-	-	7,304.00
Unclassified MFO	4,588,103.05	-	-	-	3,000.00	4,591,103.05
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	26,500.00	-	-	-	3,000.00	29,500.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	1,148,230.05	-	-	-	-	1,148,230.05
(iii) Coconut Agro-Industrial Hub	305,000.00	-	-	-	-	305,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Quality Control and Inspection	-	-	-	-	-	-
(ii) Quarantine Services	-	-	-	-	-	-
(iii) Registration and Licensing - BPI	-	-	-	-	-	-
(iv) Registration and Licensing - RFU	-	-	-	-	-	-
Unclassified MFO	2,719,131.00	-	-	-	343,500.00	3,062,631.00
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	52,500.00	-	-	-	343,500.00	396,000.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Coconut Agro-Industrial Hub	600,000.00	-	-	-	-	600,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	-	-	-	-	-	-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Quality Control and Inspection	-	-	-	-	-	-
(ii) Quarantine Services	-	-	-	-	-	-
(iii) Registration and Licensing - BPI	-	-	-	-	-	-
(iv) Registration and Licensing - RFU	-	-	-	-	-	-
Unclassified MFO	2,881,156.00	-	-	-	178,500.00	3,059,656.00
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	66,750.00	-	-	-	178,500.00	245,250.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Coconut Agro-Industrial Hub	650,000.00	-	-	-	-	650,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	7,778,401.60	-	-	-	-	7,778,401.60
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	4,650.00	-	-	-	-	4,650.00
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(i) Quality Control and Inspection	76,606.00	-	-	-	-	76,606.00
(ii) Quarantine Services	172,419.00	-	-	-	-	172,419.00
(iii) Registration and Licensing - BPI	2,500.00	-	-	-	-	2,500.00
(iv) Registration and Licensing - RFU	7,304.00	-	-	-	-	7,304.00
Unclassified MFO	13,740,213.15	-	-	-	525,000.00	14,265,213.15
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	145,750.00	-	-	-	525,000.00	670,750.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	1,228,362.15	-	-	-	-	1,228,362.15
(iii) Coconut Agro-Industrial Hub	1,555,000.00	-	-	-	-	1,555,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	-	-	-	-	-	-
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities						-
(f) MFO**6: A&F Regulation Services	-	-	-	-	-	-
(i) Quality Control and Inspection	-	-	-	-	-	-
(ii) Quarantine Services	-	-	-	-	-	-
(iii) Registration and Licensing - BPI	-	-	-	-	-	-
(iv) Registration and Licensing - RFU	-	-	-	-	-	-
Unclassified MFO	37,250.00	-	-	-	3,000.00	40,250.00
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	37,250.00	-	-	-	3,000.00	40,250.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						-
(iii) Coconut Agro-Industrial Hub						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)	7,778,401.60	-	-	-	-	7,778,401.60
(iii) Implementation of Various Agricultural Equipment and Facilities Support Activities	4,650.00	-	-	-	-	4,650.00
(f) MFO**6: A&F Regulation Services	258,829.00	-	-	-	-	258,829.00
(i) Quality Control and Inspection	76,606.00	-	-	-	-	76,606.00
(ii) Quarantine Services	172,419.00	-	-	-	-	172,419.00
(iii) Registration and Licensing - BPI	2,500.00	-	-	-	-	2,500.00
(iv) Registration and Licensing - RFU	7,304.00	-	-	-	-	7,304.00
Unclassified MFO	13,777,463.15	-	-	-	528,000.00	14,305,463.15
(i) Establishment of Rice Processing Enterprises for Farmers (RIPEFarm) in the Philippines	183,000.00	-	-	-	528,000.00	711,000.00
(ii) Implementation of Various Programs/Projects of Local Governments: Bottom-Up Budgeting (BUB)						1,228,362.15
	1,228,362.15	-	-	-	-	
(iii) Coconut Agro-Industrial Hub						1,555,000.00
	1,555,000.00	-	-	-	-	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iv) Agribusiness and marketing services (AMAS)	AMAS	The AMAS plays a critical role in the implementation of the RA 8435 or AFMA. At present, the Agribusiness Investment Information Service (AIIS) (now AMAS) is the official representative of the Department of Agriculture in the Board of Investment National Investment Promotion Units (BOI-NIPU) and in the Small and Medium Enterprise Development Council (SMEDC). These two entities, both attached to the DTI, focus their promotion more on non-agri-industry. The agribusiness sector which largely comprises small and medium agri-based enterprises, is only partially addressed by these bodies. Thus, with the advent of the AFMA, the AIIS shall be further strengthened and reorganized to facilitate fully the promotion of agribusiness investment and assistance to the agribusiness concerns of small and medium enterprises (SMEs) development in the urban and rural areas.		Central Office	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(v) Agricultural Intensification and Diversification Program	RFU IV	This is a regular program/project/activity	Region-specific	Palawan	4		increase in yield and volume of production; increase in net profit:cost ratio	
(vi) Bohol Agricultural Promotion Center	RFU VII	The Bohol Agricultural Promotion Center (BAPC) started in 1983 as a joint technical cooperation between the Japanese (JICA) and the Philippine government. It was geared towards accelerating the agricultural development of Bohol. The five-year project ended on January 1988, but was extended for another two years. By January 1990, the project was turned over to the Philippine government under the Department of Agriculture. From 1990 until 1995, BAPC functioned as a research outreach station (ROS) for the lowland irrigated development zone. It continued its integrated function on research, extension and training but focused more on rice and rice-based farming systems.	Region-specific	VII	4		increase in yield and volume of production; increase in net profit:cost ratio	
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	DA	This is a regular Program/Project/Activity of DA	Region-specific	Palawan	4		increase in yield and volume of production; increase in net profit:cost ratio	
(viii) Casecanan Social Measures Project	DA-RFU2 and PLGU of Quirino	To provide livelihood and to increase productivity of the farmers in Quirino Province which are affected by the Casecanan Irrigation Multi-Purpose Project (CMIPP).	Region-specific	Quirino Province	4	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	
(ix) Comprehensive R&D in the Production of Community-based Coco Products	PCA	Includes varietal improvement, crop agronomy, nutrition and farming systems, and integrated crop protection. Also includes continuing research on alternative fuels, Brontispa eradication, and oil palm development.	Interregional	Coconut producing provinces	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(x) Conduct of Dialogue/Seminar/Workshop - LDC	LDC	This is a regular program/project/activities such as conduct of public hearing, special events, etc.		Central Office	4	16	increase in yield and volume of production; increase in net profit:cost ratio	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(iv) Agribusiness and marketing services (AMAS)	47,601.00	-	-	-	-	47,601.00
(v) Agricultural Intensification and Diversification Program	17,565.00	-	-	-	-	17,565.00
(vi) Bohol Agricultural Promotion Center	15,476.00	-	-	-	-	15,476.00
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	9,719.00	-	-	-	-	9,719.00
(viii) Casecnan Social Measures Project	70,000.00	-	-	-	-	70,000.00
(ix) Comprehensive R&D in the Production of Community-based Coco Products	-	-	-	-	-	-
(x) Conduct of Dialogue/Seminar/Workshop - LDC	144.00	-	-	-	-	144.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(iv) Agribusiness and marketing services (AMAS)	21,507.00	-	-	-	-	21,507.00
(v) Agricultural Intensification and Diversification Program	-	-	-	-	-	-
(vi) Bohol Agricultural Promotion Center	-	-	-	-	-	-
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	-	-	-	-	-	-
(viii) Casecnan Social Measures Project	100,000.00	-	-	-	-	100,000.00
(ix) Comprehensive R&D in the Production of Community-based Coco Products	50,000.00	-	-	-	-	50,000.00
(x) Conduct of Dialogue/Seminar/Workshop - LDC	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(iv) Agribusiness and marketing services (AMAS)	-	-	-	-	-	-
(v) Agricultural Intensification and Diversification Program	-	-	-	-	-	-
(vi) Bohol Agricultural Promotion Center	-	-	-	-	-	-
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	-	-	-	-	-	-
(viii) Casecnan Social Measures Project	-	-	-	-	-	-
(ix) Comprehensive R&D in the Production of Community-based Coco Products	50,000.00	-	-	-	-	50,000.00
(x) Conduct of Dialogue/Seminar/Workshop - LDC	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(iv) Agribusiness and marketing services (AMAS)	-	-	-	-	-	-
(v) Agricultural Intensification and Diversification Program	-	-	-	-	-	-
(vi) Bohol Agricultural Promotion Center	-	-	-	-	-	-
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	-	-	-	-	-	-
(viii) Casecnan Social Measures Project	-	-	-	-	-	-
(ix) Comprehensive R&D in the Production of Community-based Coco Products	50,000.00	-	-	-	-	50,000.00
(x) Conduct of Dialogue/Seminar/Workshop - LDC	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(iv) Agribusiness and marketing services (AMAS)	69,108.00	-	-	-	-	69,108.00
(v) Agricultural Intensification and Diversification Program	17,565.00	-	-	-	-	17,565.00
(vi) Bohol Agricultural Promotion Center	15,476.00	-	-	-	-	15,476.00
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species	9,719.00	-	-	-	-	9,719.00
(viii) Casecnan Social Measures Project	170,000.00	-	-	-	-	170,000.00
(ix) Comprehensive R&D in the Production of Community-based Coco Products	150,000.00	-	-	-	-	150,000.00
(x) Conduct of Dialogue/Seminar/Workshop - LDC	144.00	-	-	-	-	144.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(iv) Agribusiness and marketing services (AMAS)						-
(v) Agricultural Intensification and Diversification Program						-
(vi) Bohol Agricultural Promotion Center						-
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species						-
(viii) Casecnan Social Measures Project						-
(ix) Comprehensive R&D in the Production of Community-based Coco Products						-
(x) Conduct of Dialogue/Seminar/Workshop - LDC						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title (A)	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(iv) Agribusiness and marketing services (AMAS)						69,108.00
	69,108.00	-	-	-	-	
(v) Agricultural Intensification and Diversification Program						17,565.00
	17,565.00	-	-	-	-	
(vi) Bohol Agricultural Promotion Center						15,476.00
	15,476.00	-	-	-	-	
(vii) Breeder based Expansion Program through the production of Genetically Superior Breeds/varieties/Species						9,719.00
	9,719.00	-	-	-	-	
(viii) Casecnan Social Measures Project						170,000.00
	170,000.00	-	-	-	-	
(ix) Comprehensive R&D in the Production of Community-based Coco Products						150,000.00
	150,000.00	-	-	-	-	
(x) Conduct of Dialogue/Seminar/Workshop - LDC						144.00
	144.00	-	-	-	-	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	NAFC	This is a regular program/project/activity of NAFC. The NAFC also coordinates the crafting and implementation of agriculture-and-fisheries-focused policies and programs toward integrating and harmonizing into a seamless whole all development interventions in the sectors. This activity feeds on the outputs of the consultations and dialogues between the government and private sector. Through this activity, the agency is able to identify policy contradictions and gaps, program and function overlaps between and among institutions, program and policy implementation weaknesses and like issues, problems and concerns besetting various sectors or geographic areas in agriculture and fisheries development. More importantly, the agency is able to bring these to the attention of competent authorities and singly or jointly with the agency stakeholders in both private sector and government, formulate and recommend measures to address them.		Central Office	4	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	NAFC	Support to operation		Central Office	4	2, 7, 16	increase in yield and volume of production; increase in net profit:cost ratio	
(xiii) Coordination of agricultural research (BAR)	BAR	This is a regular program/project/activity		BAR	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xiv) Dairy Enterprise Development Program	NDA	Enhancing farmers' income from rice, coconut and other crops through crop-dairy systems. This program focuses on farmer profitability that will promote earning daily cash flows through direct milk sales at the farm level and generate "weekly milk payroll" for dairy farmers at the enterprise level. Product development and marketing program will help launch premium, high-end products for enhanced commercialization given efficient design, and utilization of dairy facilities and established milk standards.	Nationwide		4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(xv) Development of Community-based Integrated Pest Management Project	PCA	Involves Integrated Pest Management (IPM) strategies for the control of Oryctes rhinoceros, scale insect, slug caterpillar, phytophthora, weed managements in coconut and the use of botanical biocides for the control of major pests of coconut and intercrop.	Interregional	Coconut producing provinces	4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	64,338.00	-	-	-	-	64,338.00
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	5,384.00	-	-	-	-	5,384.00
(xiii) Coordination of agricultural research (BAR)	467,991.00	-	-	-	-	467,991.00
(xiv) Dairy Enterprise Development Program	236,836.00	-	-	-	-	236,836.00
(xv) Development of Community-based Integrated Pest Management Project	-	-	-	-	-	-

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	-	-	-	-	-	-
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	-	-	-	-	-	-
(xiii) Coordination of agricultural research (BAR)	532,304.00	-	-	-	-	532,304.00
(xiv) Dairy Enterprise Development Program	236,664.00	-	-	-	-	236,664.00
(xv) Development of Community-based Integrated Pest Management Project	50,000.00	-	-	-	-	50,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	-	-	-	-	-	-
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	-	-	-	-	-	-
(xiii) Coordination of agricultural research (BAR)	594,732.00	-	-	-	-	594,732.00
(xiv) Dairy Enterprise Development Program	-	-	-	-	-	-
(xv) Development of Community-based Integrated Pest Management Project	50,000.00	-	-	-	-	50,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	-	-	-	-	-	-
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	-	-	-	-	-	-
(xiii) Coordination of agricultural research (BAR)	605,380.00	-	-	-	-	605,380.00
(xiv) Dairy Enterprise Development Program	-	-	-	-	-	-
(xv) Development of Community-based Integrated Pest Management Project	50,000.00	-	-	-	-	50,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(A)						
(xi) Coordination of Agricultural and Fishery Production Programs - Operation	64,338.00	-	-	-	-	64,338.00
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation	5,384.00	-	-	-	-	5,384.00
(xiii) Coordination of agricultural research (BAR)	2,200,407.00	-	-	-	-	2,200,407.00
(xiv) Dairy Enterprise Development Program	473,500.00	-	-	-	-	473,500.00
(xv) Development of Community-based Integrated Pest Management Project	150,000.00	-	-	-	-	150,000.00

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xi) Coordination of Agricultural and Fishery Production Programs - Operation						-
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation						-
(xiii) Coordination of agricultural research (BAR)						-
(xiv) Dairy Enterprise Development Program						-
(xv) Development of Community-based Integrated Pest Management Project						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xi) Coordination of Agricultural and Fishery Production Programs - Operation						64,338.00
	64,338.00	-	-	-	-	
(xii) Coordination of Agricultural and Fishery Production Programs - Support to Operation						5,384.00
	5,384.00	-	-	-	-	
(xiii) Coordination of agricultural research (BAR)						2,200,407.00
	2,200,407.00	-	-	-	-	
(xiv) Dairy Enterprise Development Program						473,500.00
	473,500.00	-	-	-	-	
(xv) Development of Community-based Integrated Pest Management Project						150,000.00
	150,000.00	-	-	-	-	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xvi) Development of Crops Sector	BPI	This is a regular program/project/activity. BPI has the primary task of promoting the development of plant industries through research and development; crop production; crop protection and, effective technology promotion and transfer. The Bureau of Plant Industry implements the program of the Department of Agriculture to help the Filipino farmers on the following: - Plant genetic resource conservation and management - Improving crop farming system through R & D - Production of quality seeds and planting materials - Plant pest surveillance and forecasting - Assisting farmers on pest management system and control strategies - Enforcement of plant quarantine laws, rules and regulations - Farm mechanization - Provision of analytical services on physico-chemical, microbiological and pesticide residue analysis - Development of processing technologies on utilization of agricultural crops and its by-products - Provision of services on seed testing and seed certification	Nationwide		4	2, 7, 16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xvii) Development of organizational policies, plans and procedures	OSEC	This is a support to the operation of DA in focusing on medium to long-term strategic concerns of agricultural and fisheries modernization.		Central Office	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	NFA/ BAS	2-year project with a total grant amount of PhP75.65M.	Nationwide		4		increase in yield and volume of production; increase in net profit:cost ratio	
(xix) Economic research, policy formulation and planning services	OSEC	This is a support to the operation of DA in execution and coordination of all Department activities related to the participatory achievement of the plans and goals.		Central Office	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	BSWM	The existing soil information system (from PhilSIS Version 1 to Version 2) is merely designed with the Soil Survey staff as target users. With continuing advances in information technology, there is a need to revisit ARIS and redesign PhilSIS, and to overhaul its structure and come up with a cost-effective, environment-friendly, and labor-saving PhilSIS Version 3. The project shall acquire periodically spatial information on larger-scale agricultural environment, satellite images in particular. The use of satellite imageries in visual detection of details is far more discernible, accurate and reliable. The data will be quickly compiled, managed, and analysed through GIS framework.	Interregional	Central Luzon	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	RFU V	This is a proposal from Region V to establish Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector.	Region-specific	V	4		increase in yield and volume of production; increase in net profit:cost ratio	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xvi) Development of Crops Sector	885,659.00	-	-	-	-	885,659.00
(xvii) Development of organizational policies, plans and procedures	5,000.00	-	-	-	-	5,000.00
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	-	-	-	-	-	-
(xix) Economic research, policy formulation and planning services	172,221.00	-	-	-	-	172,221.00
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	-	-	-	-	-	-
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(A)						
(xvi) Development of Crops Sector	-	-	-	-	-	-
(xvii) Development of organizational policies, plans and procedures	312,406.00	-	-	-	-	312,406.00
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	35,875.00	-	-	-	-	35,875.00
(xix) Economic research, policy formulation and planning services	-	-	-	-	-	-
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	4,681.00	-	-	-	-	4,681.00
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	33,600.00	-	-	-	-	33,600.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xvi) Development of Crops Sector	-	-	-	-	-	-
(xvii) Development of organizational policies, plans and procedures	-	-	-	-	-	-
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	35,875.00	-	-	-	-	35,875.00
(xix) Economic research, policy formulation and planning services	-	-	-	-	-	-
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	-	-	-	-	-	-
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	50,000.00	-	-	-	-	50,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xvi) Development of Crops Sector	-	-	-	-	-	-
(xvii) Development of organizational policies, plans and procedures	-	-	-	-	-	-
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	-	-	-	-	-	-
(xix) Economic research, policy formulation and planning services	-	-	-	-	-	-
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	-	-	-	-	-	-
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	50,000.00	-	-	-	-	50,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(xvi) Development of Crops Sector	885,659.00	-	-	-	-	885,659.00
(xvii) Development of organizational policies, plans and procedures	317,406.00	-	-	-	-	317,406.00
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	71,750.00	-	-	-	-	71,750.00
(xix) Economic research, policy formulation and planning services	172,221.00	-	-	-	-	172,221.00
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	4,681.00	-	-	-	-	4,681.00
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	133,600.00	-	-	-	-	133,600.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xvi) Development of Crops Sector						-
(xvii) Development of organizational policies, plans and procedures						-
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines						-
(xix) Economic research, policy formulation and planning services						-
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services						-
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xvi) Development of Crops Sector						885,659.00
	885,659.00	-	-	-	-	
(xvii) Development of organizational policies, plans and procedures	317,406.00	-	-	-	-	317,406.00
(xviii) Development of the Masterplan for Rice Supply Chain Management Distribution System in the Philippines	71,750.00	-	-	-	-	71,750.00
(xix) Economic research, policy formulation and planning services	172,221.00	-	-	-	-	172,221.00
(xx) Enhancement of Philippine Soil Information Technology and Geomatics Services	4,681.00	-	-	-	-	4,681.00
(xxi) Establishment of DA-RFU5 Disaster Preparedness and Quick Response Units for the Rice Industry and the Agriculture sector	133,600.00	-	-	-	-	133,600.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxii) Farm Production and Extension	PCA	Farmer's training on coconut production and processing technologies and capability involving coconut farmers and women. Extension services to be extended to farmers in the form of farmer's meeting, farm visits, techno-demo, and information dissemination using IEC approach.	Interregional	Coconut producing provinces	4	2, 7	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	FIDA	This is a regular program/project/activity.	Nationwide		4	2, 7, 16	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	FIDA	Support to operation	Nationwide		4	2, 7, 16	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	DA-OSEC	The Plan identified the National Convergence Initiative (NCI) as a strategy that can contribute to inclusive growth and poverty reduction, particularly in the countryside, through complementation of efforts in the rural sector. It also identified the NCI as a strategy to improve, conserve, protect, and rehabilitate natural resources through the development and implementation of environment-friendly enterprise and livelihood opportunities. The objectives of the NCI as provided in the PDP 2011-2016 include: a) Accelerating the completion of the CARPer up to 2014; b) Rationalizing land use policies and strengthen the system of land property rights; c) Promoting sustainable agriculture and preserve the land resource base; d) Enhancing the investment and opportunity climate for agribusiness; e) Promoting sustainable upland development and forest management; and f) Initiating climate change adaptation and mitigation measures.	Nationwide		4		increase in yield and volume of production; increase in net profit:cost ratio	
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	PHILMECH	This is a regular program/project/activity		PhilMech	4	16	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxvii) Industry Support program	NDA	Support to operation	Nationwide		4	2, 7	increase in yield and volume of production; increase in net profit:cost ratio	
(xxviii) Information Dissemination - LDC	LDC	This is a regular program/project/activity such as production and distribution of technical materials.		Central Office	4	16	increase in yield and volume of production; increase in net profit:cost ratio	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(A)						
(xxii) Farm Production and Extension	142,000.00	-	-	-	-	142,000.00
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	185,133.00	-	-	-	-	185,133.00
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	13,654.00	-	-	-	-	13,654.00
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	-	-	-	-	-	-
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	74,578.00	-	-	-	-	74,578.00
(xxvii) Industry Support program	11,292.00	-	-	-	-	11,292.00
(xxviii) Information Dissemination - LDC	156.00	-	-	-	-	156.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(xxii) Farm Production and Extension	143,050.00	-	-	-	-	143,050.00
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	-	-	-	-	-	-
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	58,360.00	-	-	-	-	58,360.00
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	242,569.00	-	-	-	-	242,569.00
(xxvii) Industry Support program	12,377.00	-	-	-	-	12,377.00
(xxviii) Information Dissemination - LDC	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(xxii) Farm Production and Extension	143,050.00	-	-	-	-	143,050.00
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	-	-	-	-	-	-
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	-	-	-	-	-	-
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	561,424.00	-	-	-	-	561,424.00
(xxvii) Industry Support program	-	-	-	-	-	-
(xxviii) Information Dissemination - LDC	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xxii) Farm Production and Extension	143,050.00	-	-	-	-	143,050.00
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	-	-	-	-	-	-
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	-	-	-	-	-	-
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	-	-	-	-	-	-
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	673,648.00	-	-	-	-	673,648.00
(xxvii) Industry Support program	-	-	-	-	-	-
(xxviii) Information Dissemination - LDC	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(xxii) Farm Production and Extension	571,150.00	-	-	-	-	571,150.00
(xxiii) Fiber Research, Development and Standard Enforcement - Operation	185,133.00	-	-	-	-	185,133.00
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation	13,654.00	-	-	-	-	13,654.00
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development	58,360.00	-	-	-	-	58,360.00
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops	1,552,219.00	-	-	-	-	1,552,219.00
(xxvii) Industry Support program	23,669.00	-	-	-	-	23,669.00
(xxviii) Information Dissemination - LDC	156.00	-	-	-	-	156.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xxii) Farm Production and Extension						-
(xxiii) Fiber Research, Development and Standard Enforcement - Operation						-
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation						-
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development						-
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops						-
(xxvii) Industry Support program						-
(xxviii) Information Dissemination - LDC						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xxii) Farm Production and Extension						571,150.00
	571,150.00	-	-	-	-	
(xxiii) Fiber Research, Development and Standard Enforcement - Operation						185,133.00
	185,133.00	-	-	-	-	
(xxiv) Fiber Research, Development and Standard Enforcement - Support to Operation						13,654.00
	13,654.00	-	-	-	-	
(xxv) For the Implementation of National Convergence Initiative for Sustainable Rural Development						58,360.00
	58,360.00	-	-	-	-	
(xxvi) Generation and Dissemination of Post-Harvest Technologies for Grains and Commercial Crops						1,552,219.00
	1,552,219.00	-	-	-	-	
(xxvii) Industry Support program						23,669.00
	23,669.00	-	-	-	-	
(xxviii) Information Dissemination - LDC						156.00
	156.00	-	-	-	-	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxxix) Information management Support System	PCC	Support to operation	Region-specific	III	4		Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxx) Integrated Coastal Resource Management Project	BFAR	The goal of the ICRMP is to enhance coastal resources and reduced poverty among municipal fisherfolk; and the objective is to provide for sustainable management and increased income for coastal communities.	Interregional	II, III, V, VII, and XI	4	16	increase in yield and volume of production; increase in net profit:cost ratio	
(xxxi) Intensification of the National Upgrading Program	PCC	First generation crossbreeds produced from the crossing (mating) of Murrah buffalo and Philippine carabao grow as much as 70%-100% faster and produce 200%-300% more milk than their local parents without detrimental effects on draftability and reproduction. Continued backcrossing of crossbreeds with purebred Murrah has also resulted in increasing milk productivity. The additional income generated from this increased productivity is expected to significantly improve the economic status of small-scale farming families. Wide-scale upgrading to benefit more families is being carried out through the judicious use of artificial insemination (AI) and natural mating (via the PCC's Bull Loan Program) in key carabao development areas.	Region-specific	III	4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxxii) International affairs coordination and liaisoning (IRD)	IRD	Support to operation		Central Office	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	ATI	The MMIP II aims to reduce poverty and contribute in sustaining peace in Mindanao through agriculture and social development interventions in the target provinces of Cotabato and Maguindanao. The agricultural component calls for the provision of pilot demonstration farms and production farms, farm inputs, production and postharvest equipment and marketing assistance.	Interregional	XII, ARMM	4	16	improved access to quality education, training and culture	
(xxxiv) National Seed Industry Council	BPI	Republic Act 7308, otherwise known as the Seed Industry Development Act was enforced in 1992. The Bureau of Plant Industry then had been in the forefront before a bill relevant to Seed industry was enacted and became a law. The Philippine Seed Board (PSB), more popularly known as PSB was the office responsible in the approval and registration of crop varieties. It is the Director of the Bureau of Plant Industry that directly supervises the activities of PSB. Until finally, through RA 7308, the National Seed Industry Council was created replacing PSB.		BPI	4		Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	

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Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xxix) Information management Support System	4,643.00	-	-	-	-	4,643.00
(xxx) Integrated Coastal Resource Management Project	80,185.00	-	-	-	-	80,185.00
(xxxii) Intensification of the National Upgrading Program	267,861.00	-	-	-	-	267,861.00
(xxxii) International affairs coordination and liaisoning (IRD)	92,234.00	-	-	-	-	92,234.00
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	3,000.00	-	-	-	-	3,000.00
(xxxiv) National Seed Industry Council	2,500.00	-	-	-	-	2,500.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(xxix) Information management Support System	-	-	-	-	-	-
(xxx) Integrated Coastal Resource Management Project	-	-	-	-	-	-
(xxxi) Intensification of the National Upgrading Program	-	-	-	-	-	-
(xxxi) International affairs coordination and liaisoning (IRD)	116,774.00	-	-	-	-	116,774.00
(xxxi) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	81,601.00	-	-	-	-	81,601.00
(xxxi) National Seed Industry Council	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(xxix) Information management Support System	-	-	-	-	-	-
(xxx) Integrated Coastal Resource Management Project	-	-	-	-	-	-
(xxxi) Intensification of the National Upgrading Program	-	-	-	-	-	-
(xxxii) International affairs coordination and liaisoning (IRD)	-	-	-	-	-	-
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	65,550.00	-	-	-	-	65,550.00
(xxxiv) National Seed Industry Council	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(xxix) Information management Support System	-	-	-	-	-	-
(xxx) Integrated Coastal Resource Management Project	-	-	-	-	-	-
(xxxii) Intensification of the National Upgrading Program	-	-	-	-	-	-
(xxxii) International affairs coordination and liaisoning (IRD)	-	-	-	-	-	-
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	76,328.00	-	-	-	-	76,328.00
(xxxiv) National Seed Industry Council	-	-	-	-	-	-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
(A)	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(xxix) Information management Support System	4,643.00	-	-	-	-	4,643.00
(xxx) Integrated Coastal Resource Management Project	80,185.00	-	-	-	-	80,185.00
(xxxii) Intensification of the National Upgrading Program	267,861.00	-	-	-	-	267,861.00
(xxxii) International affairs coordination and liaisoning (IRD)	209,008.00	-	-	-	-	209,008.00
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component	226,479.00	-	-	-	-	226,479.00
(xxxiv) National Seed Industry Council	2,500.00	-	-	-	-	2,500.00

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xxix) Information management Support System						-
(xxx) Integrated Coastal Resource Management Project						-
(xxxii) Intensification of the National Upgrading Program						-
(xxxii) International affairs coordination and liaisoning (IRD)						-
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component						-
(xxxiv) National Seed Industry Council						-

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(xxix) Information management Support System						4,643.00
	4,643.00	-	-	-	-	
(xxx) Integrated Coastal Resource Management Project						80,185.00
	80,185.00	-	-	-	-	
(xxxi) Intensification of the National Upgrading Program						267,861.00
	267,861.00	-	-	-	-	
(xxxii) International affairs coordination and liaisoning (IRD)						209,008.00
	209,008.00	-	-	-	-	
(xxxiii) Malitubog-Maridagao Irrigation Project Phase II (MMIP II) - Agriculture Component						226,479.00
	226,479.00	-	-	-	-	
(xxxiv) National Seed Industry Council						2,500.00
	2,500.00	-	-	-	-	

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	SRA	Project proposal for approval.	Interregional	II, III, IV-A, V, VI, VII, VIII, X, XI, and XII	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xxxvi) Policy Formulation and Support Services	PHILMECH	Support to operation			4			
(xxxvii) Product Research and Development	PCA	Support to operation	Interregional	Coconut producing provinces	4	2, 7	Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xxxviii) Public information services (AFIS)	AFIS	Support to operation		Central Office	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xxxix) Quick Response Fund	OSEC	This is a regular program/project/activity	Nationwide		4		increase in yield and volume of production; increase in net profit:cost ratio	
(xi) Rural Based Organization	ATI	RBO is an rural-based organization particularly those involved in agriculture endeavor like 4-H, RIC, P4MP and Irrigators' Association.	Nationwide		4	16	improved access to quality education, training and culture	
(xii) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	PCA	The project proposed for the establishment of coir processing sites in Regions IV and V	Interregional	IV-A, V	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xlii) Strengthening of the Elite Herds (GenePool)	PCC	An open nucleus herd of elite riverine breed of buffalos (Murrah-based) for milk production, forms the National Gene Pool (NGP) located in the PCC National Headquarters, Science City of Muñoz, Nueva Ecija. Sustained introduction of the best germplasm from all over the world, complemented with rigorous selection, testing and evaluation, ensures the production of better riverine breeding animals in a sustained fashion. The Gene Pool for indigenous Philippine swamp buffalo is at PCC at Cagayan State University (PCC at CSU) with its farm in Plat, Cagayan. Currently, there are 84 selected native carabaos in this institutional herd. Recording growth performance and selecting the best young bulls as breeders is a continuing activity and for 2011, four superior swamp buffalo bulls were selected for training as semen donors. Two of the selected bulls were sent to PCC at CLSU's SPL at Digidig.	Interregional	II, III	4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xlii) Support to Bicol Agri-Tourism Sites	RFU V	This project proposal is a support to Catanduanes Tourism Corridor (CTC), Caramoan-Catanduanes Tourism Link (CCTL), and Albay-Masbate-Sorsogon Ecotourism (ALMASOR).	Region-specific	V	4		increase in net profit:cost ratio	
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry	RFU IV-A	This is a regular program/project/activity	Region-specific	IV-A (Cavite, Laguna, Batangas, Rizal, Quezon)	4		increase in yield and volume of production; increase in net profit:cost ratio	

Chapter 4: Competitive and Sustainable Agriculture and Fisheries Sector

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	Private Sector (L)	LGUs (M)	Grant (N)	Subtotal (O)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	-	-	-	-	-	-
(xxxvi) Policy Formulation and Support Services	6,086.00	-	-	-	-	6,086.00
(xxxvii) Product Research and Development	16,000.00	-	-	-	-	16,000.00
(xxxviii) Public information services (AFIS)	13,161.00	-	-	-	-	13,161.00
(xxxix) Quick Response Fund	500,000.00	-	-	-	-	500,000.00
(xi) Rural Based Organization	-	-	-	-	-	-
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	11,000.00	-	-	-	-	11,000.00
(xlii) Strengthening of the Elite Herds (GenePool)	33,820.00	-	-	-	-	33,820.00
(xlii) Support to Bicol Agri-Tourism Sites	-	-	-	-	-	-
(xliv) Technology generation and dissemination for the growth and development of the vegetable industry	16,454.00	-	-	-	-	16,454.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	10,996.00	-	-	-	-	10,996.00
(xxxvi) Policy Formulation and Support Services	-	-	-	-	-	-
(xxxvii) Product Research and Development	16,000.00	-	-	-	-	16,000.00
(xxxviii) Public information services (AFIS)	16,161.00	-	-	-	-	16,161.00
(xxxix) Quick Response Fund	1,000,000.00	-	-	-	-	1,000,000.00
(xi) Rural Based Organization	33,448.00	-	-	-	-	33,448.00
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	-	-	-	-	-	-
(xlii) Strengthening of the Elite Herds (GenePool)	-	-	-	-	-	-
(xlii) Support to Bicol Agri-Tourism Sites	-	-	-	-	-	-
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	Private Sector (X)	LGUs (Y)	Grant (Z)	Subtotal (AA)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	-	-	-	-	-	-
(xxxvi) Policy Formulation and Support Services	-	-	-	-	-	-
(xxxvii) Product Research and Development	16,000.00	-	-	-	-	16,000.00
(xxxviii) Public information services (AFIS)	-	-	-	-	-	-
(xxxix) Quick Response Fund	-	-	-	-	-	-
(xi) Rural Based Organization	-	-	-	-	-	-
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	-	-	-	-	-	-
(xlii) Strengthening of the Elite Herds (GenePool)	-	-	-	-	-	-
(xlii) Support to Bicol Agri-Tourism Sites	500,000.00	-	-	-	-	500,000.00
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	-	-	-	-	-	-
(xxxvi) Policy Formulation and Support Services	-	-	-	-	-	-
(xxxvii) Product Research and Development	16,000.00	-	-	-	-	16,000.00
(xxxviii) Public information services (AFIS)	-	-	-	-	-	-
(xxxix) Quick Response Fund	-	-	-	-	-	-
(xi) Rural Based Organization	-	-	-	-	-	-
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	-	-	-	-	-	-
(xlii) Strengthening of the Elite Herds (GenePool)	-	-	-	-	-	-
(xlii) Support to Bicol Agri-Tourism Sites	500,000.00	-	-	-	-	500,000.00
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers	10,996.00	-	-	-	-	10,996.00
(xxxvi) Policy Formulation and Support Services	6,086.00	-	-	-	-	6,086.00
(xxxvii) Product Research and Development	64,000.00	-	-	-	-	64,000.00
(xxxviii) Public information services (AFIS)	29,322.00	-	-	-	-	29,322.00
(xxxix) Quick Response Fund	1,500,000.00	-	-	-	-	1,500,000.00
(xi) Rural Based Organization	33,448.00	-	-	-	-	33,448.00
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry	11,000.00	-	-	-	-	11,000.00
(xlii) Strengthening of the Elite Herds (GenePool)	33,820.00	-	-	-	-	33,820.00
(xlii) Support to Bicol Agri-Tourism Sites	1,000,000.00	-	-	-	-	1,000,000.00
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry	16,454.00	-	-	-	-	16,454.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers						-
(xxxvi) Policy Formulation and Support Services						-
(xxxvii) Product Research and Development						-
(xxxviii) Public information services (AFIS)						-
(xxxix) Quick Response Fund						-
(xi) Rural Based Organization						-
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry						-
(xlii) Strengthening of the Elite Herds (GenePool)						-
(xlii) Support to Bicol Agri-Tourism Sites						-
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xxxv) PJEPA Project Proposal: Strengthening SRA Research, Development and Extension Services to improve the productivity of small farmers						10,996.00
	10,996.00	-	-	-	-	
(xxxvi) Policy Formulation and Support Services	6,086.00	-	-	-	-	6,086.00
(xxxvii) Product Research and Development						64,000.00
	64,000.00	-	-	-	-	
(xxxviii) Public information services (AFIS)						29,322.00
	29,322.00	-	-	-	-	
(xxxix) Quick Response Fund						1,500,000.00
	1,500,000.00	-	-	-	-	
(xi) Rural Based Organization						33,448.00
	33,448.00	-	-	-	-	
(xli) RP-China Cooperation on the Enhancement of the Philippines Coir Industry						11,000.00
	11,000.00	-	-	-	-	
(xlii) Strengthening of the Elite Herds (GenePool)						33,820.00
	33,820.00	-	-	-	-	
(xlii) Support to Bicol Agri-Tourism Sites						1,000,000.00
	1,000,000.00	-	-	-	-	
(xlii) Technology generation and dissemination for the growth and development of the vegetable industry						16,454.00
	16,454.00	-	-	-	-	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xiv) Halal Advocacy and Capability Improvement Program for ASEAN and China	BAFPS	3-year project with a total project cost of PhP 9.27 M (grant: PhP 8.17 M, counterpart: PhP 1.10 M).	Interregional	Regional (ASEAN)	4	2, 7	Improved food security Growth in agriculture and fishery sector increased Incomes in agriculture and fishery sector increased	
(xvi) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	BFAR	project proposal for revision. Submitted comments to FAO and BFAR last Nov 27, 2012	Nationwide		4		increase in yield and volume of production; increase in net profit:cost ratio	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xiv) Halal Advocacy and Capability Improvement Program for ASEAN and China	-	-	-	-	-	-
(xvi) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xlv) Halal Advocacy and Capability Improvement Program for ASEAN and China	-	-	-	-	-	-
(xlv) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xiv) Halal Advocacy and Capability Improvement Program for ASEAN and China	-	-	-	-	-	-
(xvi) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xlv) Halal Advocacy and Capability Improvement Program for ASEAN and China	-	-	-	-	-	-
(xlv) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(A)						
(xiv) Halal Advocacy and Capability Improvement Program for ASEAN and China	-	-	-	-	-	-
(xvi) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xlv) Halal Advocacy and Capability Improvement Program for ASEAN and China						-
(xlv) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines						-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xlv) Halal Advocacy and Capability Improvement Program for ASEAN and China						-
	-	-	-	-	-	-
(xlv) Improvement of Feeding and Feed management Efficiency in Aquaculture Production in the Philippines						-
	-	-	-	-	-	-

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	AMAS	JICA grant project, no formal agreement yet, awaiting for the final draft of the minutes of meeting	Region-specific	IV-A (Quezon)	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xlviii) NFC Plant Upgrade and Development of other product lines ³	PDS	The project being proposed is for the upgrading of the 26-year old 'Franica' tomato paste processing plant of the Northern Foods Corporation in Sarrat, Ilocos Norte. This will expand the operations of the plant by way of increasing its 28/30% natural tomato soluble solids (NTSS) output capacity and enabling the production of the higher grade 30/32% NTSS tomato pastes. Currently, the plant supplies 15% of the total local demand for tomato paste. The balance of requirements is imported mainly from China. The project will also explore the development of organic fertilizers from the tomato pomace and pastes from raw materials other than tomato. New business interests will also be studied to increase the viability of the NFC such as the commercial production and sale of the "Ilocos Red" tomato seed variety.	Region-specific	San Joaquin, Sarrat, Ilocos Norte	4		increase in yield and volume of production; increase in net profit:cost ratio	
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	FOS	Japan commodity grant project worth JPY 80M, awaiting for the final draft of MOA between DA & DOF	Region-specific	X	4		increase in yield and volume of production; increase in net profit:cost ratio	
(l) Panay Island Sustainable Agricultural Upland Development ²	RFU VI	2-year project with a total project cost of PhP279.05M (GOP = 62.9M / KOICA grant = 216.15M)	Region-specific	Iloilo, Capiz, Aklan and Antique	4		increase in yield and volume of production; increase in net profit:cost ratio	
(li) Support to Bicol Agri. Tourism Sites ²	RFU V	Project proposal of DA RFU V	Region-specific	V	4		increase in net profit:cost ratio	
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	AMAS	JICA grant project, no formal agreement yet, awaiting for the final draft of the minutes of meeting	Region-specific	Quezon, IV-A	4		increase in yield and volume of production; increase in net profit:cost ratio	
Unclassified Total Investment Targets								

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³	-	-	-	-	-	-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(l) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(li) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	-	-	-	-	-	-
Unclassified Total Investment Targets	7,681,752.22	-	-	-	-	7,681,752.22

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	Private Sector (R)	LGUs (S)	Grant (T)	Subtotal (U)
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³	-	-	-	-	-	-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(l) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(li) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	-	-	-	-	-	-
Unclassified Total Investment Targets	14,835,101.53	-	-	-	3,000.00	14,838,101.53

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	Private Sector	LGUs	Grant	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³	-	-	-	-	-	-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(l) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(li) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	-	-	-	-	-	-
Unclassified Total Investment Targets	2,765,439.00	-	-	-	343,500.00	3,108,939.00

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	Private Sector (AD)	LGUs (AE)	Grant (AF)	Subtotal (AG)
(A)						
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³	-	-	-	-	-	-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(l) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(li) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	-	-	-	-	-	-
Unclassified Total Investment Targets	2,928,331.00	-	-	-	178,500.00	3,106,831.00

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	Private Sector (AJ)	LGUs (AK)	Grant (AL)	Total (AM)
(A)						
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³	-	-	-	-	-	-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(I) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(II) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(III) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)	-	-	-	-	-	-
Unclassified Total Investment Targets	28,210,623.75	-	-	-	525,000.00	28,735,623.75

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	Private Sector (AP)	LGUs (AQ)	Grant (AR)	Total (AS)
(A)						
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²						-
(xlviii) NFC Plant Upgrade and Development of other product lines ³						-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²						-
(l) Panay Island Sustainable Agricultural Upland Development ²						-
(li) Support to Bicol Agri. Tourism Sites ²						-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)		-				-
Unclassified Total Investment Targets	37,250.00	-	-	-	3,000.00	40,250.00

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	Private Sector (AV)	LGUs (AW)	Grant (AX)	Total (AY)
(A)						
(xlvii) Introduction of IT in the Distribution of Agricultural Products ²	-	-	-	-	-	-
(xlviii) NFC Plant Upgrade and Development of other product lines ³						-
(xlix) Non-Project Grant Assistance for Tropical Storm Victims ²	-	-	-	-	-	-
(l) Panay Island Sustainable Agricultural Upland Development ²	-	-	-	-	-	-
(li) Support to Bicol Agri. Tourism Sites ²	-	-	-	-	-	-
(lii) Pilot Survey for Disseminating Japanese Small and Medium Enterprises' Technologies for Introduction of IT for Agricultural Products Distribution (Introduction of IT in the Distribution of Agricultural Products---new Project Name)						-
Unclassified Total Investment Targets	28,247,873.75	-	-	-	528,000.00	28,775,873.75

¹ Total investment target of PAMANA Projects amounting to PhP3,372.85 million is reflected in Chapter 8: Peace and Security

² Pipeline/proposed PAP. Total project cost to be determined.

³ Pipeline/proposed PAP. Annual breakdown to be determined. Estimated project cost is PhP200 Million. The DA/NFC is working on the Concept Note as an application requirement by the NEDA-PPP Center to avail of the PDMF assistance to prepare the Feasibility Study and PPP structure of the proposal.