

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16- Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators)	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive growth and poverty reduction								
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability								
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System								
1. Organizational Outcome 1								
(a) Major Final Output 1: Regulatory Systems								
(i) Online Licensing System	Insurance Commission	Enhancement of the Licensing system which enable the creation of online and real- time information about insurance entities, agents,pre-need companies, that will be useful to stakeholders	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	
(ii) Web- based OFW database insurance system OFW System	Insurance Commission	This system will allow the Insurance Commission to monitor the status and create database on the insurance of migrant workers	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System		36,250.00				36,250.00
(ii) Web- based OFW database insurance system OFW System						-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System						-
(ii) Web- based OFW database insurance system OFW System		8,500.00				8,500.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System						-
(ii) Web- based OFW database insurance system OFW System						-

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System						-
(ii) Web- based OFW database insurance system OFW System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System	-	36,250.00	-	-	-	36,250.00
(ii) Web- based OFW database insurance system OFW System	-	8,500.00	-	-	-	8,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System						-
(ii) Web- based OFW database insurance system OFW System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
Societal Goal: Inclusive growth and poverty reduction						
I. Sector Outcome 1: Expanded Access to Financing in Support to Macroeconomic Stability						
A. Subsector/Intermediate Outcome: Strengthened and Improved Regulatory Framework for the Financial System						
1. Organizational Outcome 1						
(a) Major Final Output 1: Regulatory Systems						
(i) Online Licensing System	-	36,250.00	-	-	-	36,250.00
(ii) Web- based OFW database insurance system OFW System	-	8,500.00	-	-	-	8,500.00

Chapter 5: Resilient and Inclusive Financial System

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16- Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators)	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(iii) Comprehensive Third Party Liability System (CTPL System)	Insurance Commission	This system will provide authentication of all Certificate of Cover issued by insurance companies	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	
(iv) Cooperative Development Authority Information System Strategic Plan	Cooperative Development Authority	A web-based system that will push for registration of cooperatives and will campaign for membership expansion and push for developmental services. This will support the goal of strengthening non-bank financial institutions, specifically cooperatives to enhance their contribution towards the financial system	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	
(b) Major Final Output 2: Supervisory and Examination Services								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
(iii) Comprehensive Third Party Liability System (CTPL System)						-
(iv) Cooperative Development Authority Information System Strategic Plan	41,511.00					41,511.00
(b) Major Final Output 2: Supervisory and Examination Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(iii) Comprehensive Third Party Liability System (CTPL System)						-
(iv) Cooperative Development Authority Information System Strategic Plan	31,542					31,542.00
(b) Major Final Output 2: Supervisory and Examination Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(iii) Comprehensive Third Party Liability System (CTPL System)		9,675.00				9,675.00
(iv) Cooperative Development Authority Information System Strategic Plan	30,517					30,517.00
(b) Major Final Output 2: Supervisory and Examination Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(iii) Comprehensive Third Party Liability System (CTPL System)						-
(iv) Cooperative Development Authority Information System Strategic Plan						-
(b) Major Final Output 2: Supervisory and Examination Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(iii) Comprehensive Third Party Liability System (CTPL System)	-	9,675.00	-	-	-	9,675.00
(iv) Cooperative Development Authority Information System Strategic Plan	103,570.00	-	-	-	-	103,570.00
(b) Major Final Output 2: Supervisory and Examination Services	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
(iii) Comprehensive Third Party Liability System (CTPL System)						-
(iv) Cooperative Development Authority Information System Strategic Plan						-
(b) Major Final Output 2: Supervisory and Examination Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(iii) Comprehensive Third Party Liability System (CTPL System)	-	9,675.00	-	-	-	9,675.00
(iv) Cooperative Development Authority Information System Strategic Plan	103,570.00	-	-	-	-	103,570.00
(b) Major Final Output 2: Supervisory and Examination Services						

Chapter 5: Resilient and Inclusive Financial System

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16- Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators)	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Client Audit System	Insurance Commission	This system will monitor the submission of Annual Statements of insurance companies. This will also enable the on-line submission of the financial reports to the Insurance Commission which will include among others the summary of operations, investment made, tax premiums losses incurred.	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	
2. Organizational Outcome 2: Consumer and Adjudicatory Services								
(i) Legal Information System	Insurance Commission	The system will upgrade the existing Lex Libris installed in the IC server	Nationwide		5	6,9	Financial system's total assets increased to >10% for 6-year (2011-2016) average from the 2006-2010 average of 9.8%. National saving rate (Gross national saving to GDP ratio) improved to >30% in 2016 from 26.6% in 2010. Number of deposit accounts increased to 750 Filipinos per 1,000 population in 2016 from 499 Filipinos per 1,000 population in 2010. Microfinance services delivery improved. Number of access points per 10,000 population increased to 6 in 2016 from 4 in 2011.	
Total Investment Targets								

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(i) Client Audit System						-
2. Organizational Outcome 2: Consumer and Adjudicatory Services						
(i) Legal Information System						-
Total Investment Targets	41,511.00	36,250.00	-	-	-	77,761.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/ GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(i) Client Audit System						-
2. Organizational Outcome 2: Consumer and Adjudicatory Services						
(i) Legal Information System						-
Total Investment Targets	31,542.00	8,500.00	-	-	-	40,042.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(i) Client Audit System		5,000.00				5,000.00
2. Organizational Outcome 2: Consumer and Adjudicatory Services						
(i) Legal Information System		500.00				500.00
Total Investment Targets	30,517.00	15,175.00	-	-	-	45,692.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(i) Client Audit System						-
2. Organizational Outcome 2: Consumer and Adjudicatory Services						
(i) Legal Information System						-
Total Investment Targets						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/ GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(i) Client Audit System	-	5,000.00	-	-	-	5,000.00
2. Organizational Outcome 2: Consumer and Adjudicatory Services	-	-	-	-	-	-
(i) Legal Information System	-	500.00	-	-	-	500.00
Total Investment Targets	103,570.00	59,925.00	-	-	-	163,495.00

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Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/ GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(i) Client Audit System						-
2. Organizational Outcome 2: Consumer and Adjudicatory Services						
(i) Legal Information System						-
Total Investment Targets	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/ Project Title	Investment Targets in Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/ GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(i) Client Audit System	-	5,000.00	-	-	-	5,000.00
2. Organizational Outcome 2: Consumer and Adjudicatory Services	-	-	-	-	-	-
(i) Legal Information System	-	500.00	-	-	-	500.00
Total Investment Targets	103,570.00	59,925.00	-	-	-	163,495.00