

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
I. Sector Outcome: Equalized Development Opportunities								
A. Subsector Outcome: Improved Health and Nutrition Status								
1. Organizational Outcome : Access to Social Health Insurance Assured								
(a) Major Final Output : Leveraging services for priority health programs								
(i) National Health Insurance Program	DOH	Enroll 10.8 million NHTS-PR households in PhilHealth	Nationwide		6	4	NHIP Coverage rate; enrolment rate	
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured								
(a) Major Final Output : Tertiary and other Specialized Health Care								
(b) Major Final Output : Leveraging services for priority health programs								
(i) Health Facilities Enhancement Program	DOH	Upgrade BHS, RHUs, LGU hospitals, DOH hospitals	Nationwide		6	4	Maternal mortality ratio;	
(ii) Expanded Program on Immunization	DOH	Fully immunize 95% of eligible population	Nationwide		6	4	Infant mortality rate (IMR);	
(iii) Health Lifestyle	DOH		Nationwide					
(iv) National TB Control Program	DOH	Reduce local variation in TB Control program performance, scale up and sustain coverage of DOTS implementation, ensure provision of quality TB services, and reduce out-of-pocket expenses related to TB care financing	Nationwide		6	4	TB cure rate; TB case detection rate	
(v) HIV prevention	DOH	Prevent the further spread of HIV infection and reduce the impact of the disease on individuals, families, communities, and various sectors	Nationwide		6	4	HIV prevalence	
(vi) Elimination of public health diseases (Malaria, Rabies)	DOH	Strategies and interventions are focused on malaria control and elimination, and also on sustaining the malaria-free status of areas which have not reported a local case in the past years.	Nationwide		6	4	Malaria mortality rate; malaria morbidity rate;	
(vii) Family Health and Responsible Parenting	DOH	Improve the health and welfare of mothers, children and other members of the family; provide information and services for the couples of reproductive age to plan their family.	Nationwide		6	4	Maternal mortality ratio; Contraceptive prevalence rate; under-five mortality rate; prevalence of underweight children; infant mortality rate	
(viii) Community Health Teams	DOH	Training and deployment of CHTs to areas of need	Nationwide		6	4	Health insurance coverage; Maternal mortality ratio; Contraceptive prevalence rate	
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	DOH	Deployment of doctors, nurses and midwives to areas of need	Nationwide		6	4	Maternal mortality ratio; Contraceptive prevalence rate; under-five mortality rate; prevalence of underweight children; infant mortality rate	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	12,612,283.00					12,612,283.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	10,772,495.00					10,772,495.00
(ii) Expanded Program on Immunization	1,949,783.00					1,949,783.00
(iii) Health Lifestyle	70,000.00					70,000.00
(iv) National TB Control Program	1,021,023.00					1,021,023.00
(v) HIV prevention	321,951.00					321,951.00
(vi) Elimination of public health diseases (Malaria, Rabies)	570,443.00					570,443.00
(vii) Family Health and Responsible Parenting	2,539,420.00					2,539,420.00
(viii) Community Health Teams	1,312,762.00					1,312,762.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	2,952,832.00					2,952,832.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	35,300,000.00					35,300,000.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	13,310,000.00					13,310,000.00
(ii) Expanded Program on Immunization	2,800,000.00					2,800,000.00
(iii) Health Lifestyle	125,000.00					125,000.00
(iv) National TB Control Program	1,070,182.00					1,070,182.00
(v) HIV prevention	300,000.00					300,000.00
(vi) Elimination of public health diseases (Malaria, Rabies)	472,000.00					472,000.00
(vii) Family Health and Responsible Parenting	4,058,000.00					4,058,000.00
(viii) Community Health Teams	1,444,038.00					1,444,038.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	2,500,000.00					2,500,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	35,300,000.00					35,300,000.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	13,920,000.00					13,920,000.00
(ii) Expanded Program on Immunization	4,940,000.00					4,940,000.00
(iii) Health Lifestyle	160,000.00					160,000.00
(iv) National TB Control Program	1,279,059.00					1,279,059.00
(v) HIV prevention	770,000.00					770,000.00
(vi) Elimination of public health diseases (Malaria, Rabies)	828,000.00					828,000.00
(vii) Family Health and Responsible Parenting	4,788,000.00					4,788,000.00
(viii) Community Health Teams	1,558,442.00					1,558,442.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	2,600,000.00					2,600,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	35,300,000.00					35,300,000.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	9,700,000.00					9,700,000.00
(ii) Expanded Program on Immunization	6,670,000.00					6,670,000.00
(iii) Health Lifestyle	185,000.00					185,000.00
(iv) National TB Control Program	1,304,640.00					1,304,640.00
(v) HIV prevention	810,000.00					810,000.00
(vi) Elimination of public health diseases (Malaria, Rabies)	895,000.00					895,000.00
(vii) Family Health and Responsible Parenting	4,970,000.00					4,970,000.00
(viii) Community Health Teams	1,714,286.00					1,714,286.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	2,600,000.00					2,600,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	118,512,283.00					118,512,283.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	47,702,495.00					47,702,495.00
(ii) Expanded Program on Immunization	16,359,783.00					16,359,783.00
(iii) Health Lifestyle	540,000.00					540,000.00
(iv) National TB Control Program	4,674,904.00					4,674,904.00
(v) HIV prevention	2,201,951.00					2,201,951.00
(vi) Elimination of public health diseases (Malaria, Rabies)	2,765,443.00					2,765,443.00
(vii) Family Health and Responsible Parenting	16,355,420.00					16,355,420.00
(viii) Community Health Teams	6,029,528.00					6,029,528.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	10,652,832.00					10,652,832.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program						
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program						
(ii) Expanded Program on Immunization						
(iii) Health Lifestyle						
(iv) National TB Control Program						
(v) HIV prevention						
(vi) Elimination of public health diseases (Malaria, Rabies)						
(vii) Family Health and Responsible Parenting						
(viii) Community Health Teams						
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Equalized Development Opportunities						
A. Subsector Outcome: Improved Health and Nutrition Status						
1. Organizational Outcome : Access to Social Health Insurance Assured						
(a) Major Final Output : Leveraging services for priority health programs						
(i) National Health Insurance Program	118,512,283.00					118,512,283.00
2. Organizational Outcome : Access to Quality and Affordable Health Services Assured						
(a) Major Final Output : Tertiary and other Specialized Health Care						
(b) Major Final Output : Leveraging services for priority health programs						
(i) Health Facilities Enhancement Program	47,702,495.00					47,702,495.00
(ii) Expanded Program on Immunization	16,359,783.00					16,359,783.00
(iii) Health Lifestyle	540,000.00					540,000.00
(iv) National TB Control Program	4,674,904.00					4,674,904.00
(v) HIV prevention	2,201,951.00					2,201,951.00
(vi) Elimination of public health diseases (Malaria, Rabies)	2,765,443.00					2,765,443.00
(vii) Family Health and Responsible Parenting	16,355,420.00					16,355,420.00
(viii) Community Health Teams	6,029,528.00					6,029,528.00
(ix) Rural Health Practice Program (Doctors to the Barrios, RN-HEALS, Midwives)	10,652,832.00					10,652,832.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(x) Medicine Access Program (Complete Treatment Packs)	DOH	Provision of free medicines for poor families under NHTS through the RHUs	Nationwide		6	4	Maternal mortality ratio; Contraceptive prevalence rate; under-five mortality rate; prevalence of underweight children; infant mortality rate	
(xi) Health Governance (Information Systems)	DOH	Development/upgrading of ICT infrastructure of DOH, CHDs, and hospitals	Nationwide		6	4	Maternal mortality ratio; Contraceptive prevalence rate; under-five mortality rate; prevalence of underweight children; insurance coverage	
B. Subsector Outcome : Enhanced Knowledge and Skills								
1. Organizational Outcome: Improved Access to Quality Basic Education								
(a) MFO 2: Basic Education Services								
(i) Creation of Teaching Positions	DepED	The creation of new Teacher I items in DepEd annual budget aims to address the requirements of schools with critical teacher shortages.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(ii) SPF- Regular Schoolbuilding Program (RSBP)	DPWH	School Building Program implemented by Department of Public Works and Highways allocation of which is by legislative district in accordance with the allocation criteria mandated under RA 7880 or Roxas Law otherwise known as "Fair and Equitable Allocation of the DECS' Budget for Capital Outlay".	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(iii). Quick Response Program (QRF)	NDCC	Uses the standby fund included in the Department of Education (DepED) budget exclusively appropriated for the repair, rehabilitation, reconstruction, or replacement of school buildings and facilities affected by the calamities such as fire, typhoons or floods, earthquake or earthquake fires, and others to normalize the situation as quickly as possible.	Nationwide		6 & 10	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(iv) School Building Program for Basic Education (SBP4BE)	DepED	SBP4BE seeks to improve learning outcomes by providing a conducive learning environment through the provision of quality and resilient school buildings with the appropriate classroom package .	Interregional	III and IV-A: Antipolo, Batangas, Laguna, Rizal, Quezon, Cavite, Bulacan, Nueva Ecija, Pampanga, Tarlac, Zambales	6 & 10	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(v) Procurement of Textbooks and Teachers' Manual	DepED	To provide quality and reasonably priced instructional materials to the public school system	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(x) Medicine Access Program (Complete Treatment Packs)	1,000,000.00					1,000,000.00
(xi) Health Governance (Information Systems)	192,081.00					192,081.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	14,599,271.00					14,599,271.00
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual	1,493,233.00					1,493,233.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(x) Medicine Access Program (Complete Treatment Packs)	121,000.00					121,000.00
(xi) Health Governance (Information Systems)	175,000.00					175,000.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	7,944,915.00					7,944,915.00
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual	1,699,990.00					1,699,990.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(x) Medicine Access Program (Complete Treatment Packs)	43,000.00					43,000.00
(xi) Health Governance (Information Systems)	248,000.00					248,000.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	9,903,438.06					9,903,438.06
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(x) Medicine Access Program (Complete Treatment Packs)	22,100.00					22,100.00
(xi) Health Governance (Information Systems)	262,000.00					262,000.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	7,964,733.02					7,964,733.02
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(x) Medicine Access Program (Complete Treatment Packs)	1,186,100.00					1,186,100.00
(xi) Health Governance (Information Systems)	877,081.00					877,081.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	40,412,357.07					40,412,357.07
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual	3,193,223.00					3,193,223.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(x) Medicine Access Program (Complete Treatment Packs)						
(xi) Health Governance (Information Systems)						
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions						
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(x) Medicine Access Program (Complete Treatment Packs)	1,186,100.00					1,186,100.00
(xi) Health Governance (Information Systems)	877,081.00					877,081.00
B. Subsector Outcome : Enhanced Knowledge and Skills						
1. Organizational Outcome: Improved Access to Quality Basic Education						
(a) MFO 2: Basic Education Services						
(i) Creation of Teaching Positions	40,412,357.07					40,412,357.07
(ii) SPF- Regular Schoolbuilding Program (RSBP)						
(iii). Quick Response Program (QRF)						
(iv) School Building Program for Basic Education (SBP4BE)						
(v) Procurement of Textbooks and Teachers' Manual	3,193,223.00					3,193,223.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) Provision of Science Equipment and Math Tools	DepED	Distribution of packages of science and math equipment including laboratory glassware and storage cabinets to improve the students' learning and appreciation of science concepts and its applications.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(vii) DepEd Computerization Program	DepED	The program aims to provide public schools with appropriate technologies that would enhance the teaching-learning process. The program shall provide one computer laboratory and internet connectivity to all public schools.	Nationwide		6 & 10	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(viii) School-Based Feeding Program	DepED	The SBFP was previously known as the Breakfast Feeding Program (BFP) which was initially conceptualized and launched in 1997 to address the "short-term-hunger syndrome" among public elementary school children. As the program progressed, it shifted from just addressing the short-term hunger to addressing a more serious problem of under-nutrition in schools. The program was renamed to SBFP so as not to limit the feeding to breakfast only.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(ix) School Based Management	DepED	Empowers the schools and establishes linkages to community, internal and external stakeholders. SBM Grant is a pool of funds composed of school grants and program support funds given to the schools in order to implement SBM. Specifically, the schools use the grants for school improvement planning and the implementation thereof with the ultimate goal of enhancing school learning outcomes.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(x) Universalization of Kindergarten Education	DepED	A support fund to implement Universalization of Kindergarten Education by hiring kindergarten volunteer teachers .	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vi) Provision of Science Equipment and Math Tools	645,009.00					645,009.00
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	87,120.00					87,120.00
(ix) School Based Management	1,000,000.00					1,000,000.00
(x) Universalization of Kindergarten Education	1,680,344.00					1,680,344.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) Provision of Science Equipment and Math Tools	2,565,923.89					2,565,923.89
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	1,034,780.13					1,034,780.13
(ix) School Based Management	1,000,000.00					1,000,000.00
(x) Universalization of Kindergarten Education	1,078,230.00					1,078,230.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) Provision of Science Equipment and Math Tools	1,479,744.96					1,479,744.96
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	1,076,171.33					1,076,171.33
(ix) School Based Management	1,040,000.00					1,040,000.00
(x) Universalization of Kindergarten Education	1,121,359.20					1,121,359.20

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vi) Provision of Science Equipment and Math Tools	4,008,764.49					4,008,764.49
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	1,119,218.19					1,119,218.19
(ix) School Based Management	1,081,600.00					1,081,600.00
(x) Universalization of Kindergarten Education	1,166,213.57					1,166,213.57

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total					
	(2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vi) Provision of Science Equipment and Math Tools	8,699,442.34					8,699,442.34
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	3,317,289.65					3,317,289.65
(ix) School Based Management	4,121,600.00					4,121,600.00
(x) Universalization of Kindergarten Education	5,046,146.77					5,046,146.77

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) Provision of Science Equipment and Math Tools						
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program						
(ix) School Based Management						
(x) Universalization of Kindergarten Education						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vi) Provision of Science Equipment and Math Tools	8,699,442.34					8,699,442.34
(vii) DepEd Computerization Program						
(viii) School-Based Feeding Program	3,317,289.65					3,317,289.65
(ix) School Based Management	4,121,600.00					4,121,600.00
(x) Universalization of Kindergarten Education	5,046,146.77					5,046,146.77

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xi) Strengthened IP/Basic Education Madrasah	DepED	This program is the DepEd response to the desire of IP communities for an education that is responsive to their context, respects their identities, and promotes the value of their traditional knowledge, skills, and other aspects of their cultural heritage. Specifically, it aims to improve the appropriateness and responsiveness of the IP curriculum, capacity building for teachers, managers, and personnel and development of culturally appropriate learning resources in public schools with IP enrollees as well as to address the learning needs of those IP learners who are outside the formal education system. The program was created to provide quality education to Muslim learners in the public schools and private Madaris and to Muslim out of school youths and adults. This is to ensure that all Muslim school children and OSYs have access to an Islamic-friendly educational curriculum and quality basic education.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(xii) Alternative Learning System (Accreditation & Equivalency Program)	DepED	A program aimed at providing an alternative pathway of learning for out-of-school youth and adults who are basically literate but have not completed the 10 years of basic education mandated by the Philippine Constitution. Through this program, school dropouts are able to complete elementary and secondary education outside the formal system.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(xiii) Strengthened Technical Vocational Education Program	DepED	The STVEP is devised to provide high school graduates with opportunities to acquire certifiable vocational and technical skills that will allow broader options in pursuing their post secondary career, whether this is a college education, short term technical courses, entrepreneurship or apprenticeship leading to eventual formal employment. It also offers high school graduates employable and entrepreneurial skills that will enable them to support their post-secondary career and/or their family needs.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xi) Strengthened IP/Basic Education Madrasah	634,747.00					634,747.00
(xii) Alternative Learning System (Accreditation & Equivalency Program)	307,422.00					307,422.00
(xiii) Strengthened Technical Vocational Education Program	435,248.00					435,248.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xi) Strengthened IP/Basic Education Madrasah	634,747.00					634,747.00
(xii) Alternative Learning System (Accreditation & Equivalency Program)	315,166.00					315,166.00
(xiii) Strengthened Technical Vocational Education Program	117,397.00					117,397.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xi) Strengthened IP/Basic Education Madrasah	660,136.88					660,136.88
(xii) Alternative Learning System (Accreditation & Equivalency Program)	327,772.64					327,772.64
(xiii) Strengthened Technical Vocational Education Program	648,092.22					648,092.22

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xi) Strengthened IP/Basic Education Madrasah	686,542.36					686,542.36
(xii) Alternative Learning System (Accreditation & Equivalency Program)	340,883.55					340,883.55
(xiii) Strengthened Technical Vocational Education Program	2,458,245.73					2,458,245.73

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xi) Strengthened IP/Basic Education Madrasah	2,616,173.24					2,616,173.24
(xii) Alternative Learning System (Accreditation & Equivalency Program)	1,291,244.19					1,291,244.19
(xiii) Strengthened Technical Vocational Education Program	3,658,982.95					3,658,982.95

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xi) Strengthened IP/Basic Education Madrasah						
(xii) Alternative Learning System (Accreditation & Equivalency Program)						
(xiii) Strengthened Technical Vocational Education Program						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xi) Strengthened IP/Basic Education Madrasah	2,616,173.24					2,616,173.24
(xii) Alternative Learning System (Accreditation & Equivalency Program)	1,291,244.19					1,291,244.19
(xiii) Strengthened Technical Vocational Education Program	3,658,982.95					3,658,982.95

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(xiii) Human Resource Training and Development Program	DepED	A pool of fund for human resource development and training programs. More specifically, it aims to make the Department responsive to the organizational needs and manpower requirements by developing appropriate skills and attitudes of personnel.	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)	DepED	The overall goal of the program is to improve access to quality basic education in ARMM. This will be achieved in four major components, which are (a) Kinder and Basic Education; (b) School Health; (c) Tech-Voc for OSY and (d) Alternative Delivery Modes which will be the BRAC (Bangladesh Rural Advancement Committee) model.	Region-specific	ARMM: Basilan, Tawi-Tawi, Sulu, Maguindanao, Lanao del Sur Lamitan & Marawi City	6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
(b) MFO 3: Regulatory and Developmental Services for Private Schools								
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	DepED	Aims to increase participation rate and to decongest public secondary schools through the extension of financial assistance to deserving elementary school graduates who wish to pursue their secondary education in private schools. The assistance is provided to private education through the Education Service Contracting (ESC) and the Education Voucher System (EVS).	Nationwide		6	2, 3, 4, 5, 8, 13	Net Enrolment Rate, Cohort Survival Rate, Completion Rate, Achievement rate, Literacy Rate	
2.Organizational Outcome 1: Improved quality of higher education								
(a) Major Final Output*2 : Quality Assurance Services								
(i) Scholarships	CHED	to provide access to quality higher education among poor but deserving students	Nationwide		6	2 & 3	Higher education graduates (#), Higher education faculty with MA and PhD (%),Higher education institutions with accredited program (%),National Passing Percentage (Across Disciplines) in Licensure Exams (%)	

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(xiii) Human Resource Training and Development Program	1,000,000.00					1,000,000.00
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				654,500.00		654,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	6,973,723.00					6,973,723.00
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	1,332,958.00					1,332,958.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(xiii) Human Resource Training and Development Program	1,499,878.30					1,499,878.30
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				654,500.00		654,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	7,447,066.40					7,447,066.40
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	1,592,191.00					1,592,191.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(xiii) Human Resource Training and Development Program	1,559,873.43					1,559,873.43
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				654,500.00		654,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	7,744,949.06					7,744,949.06
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	1,636,118.00					1,636,118.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(xiii) Human Resource Training and Development Program	1,622,268.37					1,622,268.37
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				654,500.00		654,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	8,054,747.02					8,054,747.02
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	1,231,366.00					1,231,366.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(xiii) Human Resource Training and Development Program	5,682,020.10					5,682,020.10
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				2,618,000.00		2,618,000.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	30,220,485.47					30,220,485.47
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	5,792,633.00					5,792,633.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(xiii) Human Resource Training and Development Program						
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				654,500.00		654,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)						
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(xiii) Human Resource Training and Development Program	5,682,020.10					5,682,020.10
(xv) Basic Education Assistance to Mindanao-ARMM (BEAM-ARMM)				3,272,500.00		3,272,500.00
(b) MFO 3: Regulatory and Developmental Services for Private Schools						
(i) Govt. Assistance to Students and Teachers in Private Education (GASTPE)	30,220,485.47					30,220,485.47
2.Organizational Outcome 1: Improved quality of higher education						
(a) Major Final Output*2 : Quality Assurance Services						
(i) Scholarships	5,792,633.00					5,792,633.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(ii) Development of world-class universities	CHED	support to HEIs to be ranked among the world's top universities and provision of support to centers of excellence/development and R & D centers	Interregional	IV-A, VII, X, NCR	6	2 & 3	Higher education graduates (#), Higher education faculty with MA and PhD (%), Higher education institutions with accredited program (%), National Passing Percentage (Across Disciplines) in Licensure Exams (%)	
2. Organizational Outcome 2: Improved relevance of higher education and research								
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education								
(i) Higher Education Research & Development and Extension Program	CHED	will generate 258 technologies/applied and transferred to the NAPC identified communities	Nationwide with special focus on Regions CAR, II, III,, IV-A, V, VII, VIII & IX		6	2, 3, 4, 7 13, 14, 16	Higher education graduates (#), Higher education faculty with MA and PhD (%), Higher education institutions with accredited program (%), National Passing Percentage (Across Disciplines) in Licensure Exams (%)	
2. Organizational Outcome 3: Effective and efficient management of higher education system								
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education								
(i) Higher Education Reform Agenda (HERA)	CHED	To develop a blue print for higher education system	Nationwide		6	3	Higher education graduates (#), Higher education faculty with MA and PhD (%), Higher education institutions with accredited program (%), National Passing Percentage (Across Disciplines) in Licensure Exams (%)	
Rationalization of higher education								
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers								
(a) Major Final Output* 3-Support to TVET Provision								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(ii) Development of world-class universities	75,000.00			22,500.00	100,000.00	197,500.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	1,777,083.50			20,500.00	50,000.00	1,847,583.50
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	47,990.00			203,700.00		251,690.00
Rationalization of higher education						-
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(ii) Development of world-class universities	75,000.00			1,125,000.00	100,000.00	1,300,000.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	1,785,000.00			20,500.00	50,000.00	1,855,500.00
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	42,950.00			178,500.00		221,450.00
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(ii) Development of world-class universities	75,000.00				100,000.00	175,000.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	1,789,250.00			20,500.00	50,000.00	1,859,750.00
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	42,950.00			178,500.00		221,450.00
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(ii) Development of world-class universities	75,000.00				100,000.00	175,000.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	1,793,712.50			20,500.00	50,000.00	1,864,212.50
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	41,270.00			170,100.00		211,370.00
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(ii) Development of world-class universities	300,000.00			1,147,500.00	400,000.00	1,847,500.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	7,145,046.00			82,000.00	200,000.00	7,427,046.00
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	175,160.00			730,800.00		905,960.00
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(ii) Development of world-class universities						
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program						
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)						
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(ii) Development of world-class universities	300,000.00			1,147,500.00	400,000.00	1,847,500.00
2. Organizational Outcome 2: Improved relevance of higher education and research						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Research & Development and Extension Program	7,145,046.00			82,000.00	200,000.00	7,427,046.00
2. Organizational Outcome 3: Effective and efficient management of higher education system						
(a) Major Final Output*1: Plans/Policies/Standards/Programs for Higher Education						
(i) Higher Education Reform Agenda (HERA)	175,160.00			730,800.00		905,960.00
Rationalization of higher education						
4. Organizational Outcome: Develop Productive and Competitive Filipino Workers						
(a) Major Final Output* 3-Support to TVET Provision						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Training for Work Scholarship Program (no annual breakdown)	TESDA	The Training for Work Scholarship Program (TWSP) provides immediate intervention to meet the need for highly critical skills. It is directed towards priority sectors where jobs are available. The scholars of the Program receive free training and assessment.	Nationwide		6	3		
(ii) Certification (no annual breakdown)	TESDA	Assure the quality of skilled workers produced by Philippine TESD system.	Nationwide		6	2, 3, 8, 9, 13	Labor market programs providing employment opportunities and protection of the rights and welfare of workers enhanced; improved access to quality education, training and cultur; no. of workers assessed increased; no. of workers certified increased; and certification rate in TVET increased	
(iii) TESD Management Information System (no annual breakdown)	TESDA	Real time monitoring of TESD reports from public and private TESD providers and tracking of TESD beneficiaries	Nationwide		2, 3 & 6	1, 2, 3, 8, 9, 13		
(iv) TESDA Development Fund (no annual breakdown)	TESDA	Based on Sec. 31 of RA 7796, a funding window to be utilized in awarding of grants and providing assistance to industries, training institutions and local government units to participate in the user-led and demand-driven TESD.	Nationwide		6		Certification rate in TVET, TVET graduates (#)	
C. Subsector Outcome: More Secure Shelter								
(a) MFO: Provision of Shelter Security Services								
(i) Housing Program for ISFs in Danger Areas in Metro Manila	NHA	The program involves the resettlement (in-city, off-city) and land acquisition for 104,000 informal settler families (ISFs) living in danger areas (rivers, esteros, creeks) in Metro Manila. Undertaken through in-city low-rise housing development using government owned land.	Region-Specific	NCR	6	13	Percentage of housing targets met	
(ii) Resettlement	NHA		Nationwide		6	13	Percentage of housing targets met	
(iii) Housing Assistance Program for Calamity Victims	NHA		Nationwide		6	13	Percentage of housing targets met	
(iv) Settlements Upgrading	NHA		Nationwide		6	13	Percentage of housing targets met	
(v) AFP/PNP Housing	NHA		Nationwide		6	13	Percentage of housing targets met	
(vi) Community Mortgage Program	SHFC		Nationwide		6	13	Share of socialized housing to Housing target improved	
D. Subsector Outcome: Expanded Social Protection								
1. Organizational Outcome:								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) Training for Work Scholarship Program (no annual breakdown)						
(ii) Certification (no annual breakdown)						
(iii) TESD Management Information System (no annual breakdown)						
(iv) TESDA Development Fund (no annual breakdown)						
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	7,246,000.00					7,246,000.00
(ii) Resettlement	5,453,000.00					5,453,000.00
(iii) Housing Assistance Program for Calamity Victims	626,000.00					626,000.00
(iv) Settlements Upgrading	40,000.00					40,000.00
(v) AFP/PNP Housing						
(vi) Community Mortgage Program	1,670,000.00					1,670,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) Training for Work Scholarship Program (no annual breakdown)						
(ii) Certification (no annual breakdown)						
(iii) TESD Management Information System (no annual breakdown)						
(iv) TESDA Development Fund (no annual breakdown)						
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	5,494,000.00					5,494,000.00
(ii) Resettlement						
(iii) Housing Assistance Program for Calamity Victims						
(iv) Settlements Upgrading						
(v) AFP/PNP Housing	5,458,000.00					5,458,000.00
(vi) Community Mortgage Program	5,490,000.00					5,490,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) Training for Work Scholarship Program (no annual breakdown)						
(ii) Certification (no annual breakdown)						
(iii) TESD Management Information System (no annual breakdown)						
(iv) TESDA Development Fund (no annual breakdown)						
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	5,494,000.00					5,494,000.00
(ii) Resettlement	5,610,000.00					5,610,000.00
(iii) Housing Assistance Program for Calamity Victims	1,450,000.00					1,450,000.00
(iv) Settlements Upgrading	135,000.00					135,000.00
(v) AFP/PNP Housing	5,458,000.00					5,458,000.00
(vi) Community Mortgage Program	5,130,000.00					5,130,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) Training for Work Scholarship Program (no annual breakdown)						
(ii) Certification (no annual breakdown)						
(iii) TESD Management Information System (no annual breakdown)						
(iv) TESDA Development Fund (no annual breakdown)						
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	5,494,000.00					5,494,000.00
(ii) Resettlement	5,673,000.00					5,673,000.00
(iii) Housing Assistance Program for Calamity Victims	1,450,000.00					1,450,000.00
(iv) Settlements Upgrading	135,000.00					135,000.00
(v) AFP/PNP Housing	1,229,000.00					1,229,000.00
(vi) Community Mortgage Program	5,640,000.00					5,640,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(i) Training for Work Scholarship Program (no annual breakdown)	9,100,000.00					9,100,000.00
(ii) Certification (no annual breakdown)	240,000.00					240,000.00
(iii) TESD Management Information System (no annual breakdown)	350,000.00					350,000.00
(iv) TESDA Development Fund (no annual breakdown)	5,000,000.00					5,000,000.00
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	23,728,000.00					23,728,000.00
(ii) Resettlement	16,736,000.00					16,736,000.00
(iii) Housing Assistance Program for Calamity Victims	3,526,000.00					3,526,000.00
(iv) Settlements Upgrading	310,000.00					310,000.00
(v) AFP/PNP Housing	12,145,000.00					12,145,000.00
(vi) Community Mortgage Program	17,930,000.00					17,930,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) Training for Work Scholarship Program (no annual breakdown)						
(ii) Certification (no annual breakdown)						
(iii) TESD Management Information System (no annual breakdown)						
(iv) TESDA Development Fund (no annual breakdown)						
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila						
(ii) Resettlement						
(iii) Housing Assistance Program for Calamity Victims						
(iv) Settlements Upgrading						
(v) AFP/PNP Housing						
(vi) Community Mortgage Program						
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(i) Training for Work Scholarship Program (no annual breakdown)	9,100,000.00					9,100,000.00
(ii) Certification (no annual breakdown)	240,000.00					240,000.00
(iii) TESD Management Information System (no annual breakdown)	350,000.00					350,000.00
(iv) TESDA Development Fund (no annual breakdown)	5,000,000.00					5,000,000.00
C. Subsector Outcome: More Secure Shelter						
(a) MFO: Provision of Shelter Security Services						
(i) Housing Program for ISFs in Danger Areas in Metro Manila	23,728,000.00					23,728,000.00
(ii) Resettlement	16,736,000.00					16,736,000.00
(iii) Housing Assistance Program for Calamity Victims	3,526,000.00					3,526,000.00
(iv) Settlements Upgrading	310,000.00					310,000.00
(v) AFP/PNP Housing	12,145,000.00					12,145,000.00
(vi) Community Mortgage Program	17,930,000.00					17,930,000.00
D. Subsector Outcome: Expanded Social Protection						
1. Organizational Outcome:						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
MFO 1: Social Protection Policy/Plans Services								
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	DSWD and statistical agencies	It is an information management system that identifies who and where the poor are.	Nationwide		6		Percentage of poor families covered by PhilHealth as identified under the NHTS-PR; Coverage of Conditional Cash Transfer	not applicable
MFO 2: Social Protection Services								
(i) Pantawid Pamilya Program	DSWD with DepEd, DOH, NEDA, NAPC, DILG, WB, AUSAID, UNFPA	Pantawid Pamilya, the Philippine version of conditional cash transfer (CCT) program, is an innovative social development approach and poverty reduction strategy that provides an immediate relief from daily financial difficulties of extremely poor households while aiming to break the inter-generational poverty cycle through investments in human capital	Nationwide		6		Coverage of Conditional Cash Transfer	not applicable
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	DSWD	A community-based program that provides entrepreneurial and employment opportunities for the poor	Nationwide		6		Number of informal sector workers, unemployed persons, minimum wage earners, and OFWs and their families with capacity building services for livelihood and no. of HHs facilitated for employment	not applicable
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB	DSWD with LGU, NEDA, DOF, WB, MCC	A community demand-driven development project that aims to improve the quality of life of its beneficiaries through development of their capacity to design, implement and manage local development activities that reduce poverty and strengthen their participation in local governance.	Interregional	CAR, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, CARAGA	6		No. of Areas covered by KALAHI-CIDSS ⁴	not applicable
(iv) Social Pension for Indigent Senior Filipino Citizens	DSWD and DILG	Provides monthly stipend amounting to Php 500.00 to augment the daily subsistence and other medical needs of indigent Senior Citizens ages 77 years old and above.	Nationwide		6		Proportion of poor senior citizens covered by social pension	not applicable
(v) Supplementary Feeding Program	DSWD	The Program is the mechanism that provides food, in addition to the regular meals, to children attending day care sessions and supervised neighbourhood play	Nationwide		6		Proportion of households with per capita intake below 100% dietary energy requirement (in %)	not applicable

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	100,000.00					100,000.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	44,255,644.00					44,255,644.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	4,135,980.00					4,135,980.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB	296,568.00			353,802.00		650,370.00
(iv) Social Pension for Indigent Senior Filipino Citizens	1,532,953.00					1,532,953.00
(v) Supplementary Feeding Program	2,960,789.00					2,960,789.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	1,670,550.00					1,670,550.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	47,492,937.00					47,492,937.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	3,450,160.00					3,450,160.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB						
(iv) Social Pension for Indigent Senior Filipino Citizens	3,104,554.00					3,104,554.00
(v) Supplementary Feeding Program	3,108,828.00					3,108,828.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	813,693.00					813,693.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	45,671,426.00					45,671,426.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	10,960,385.00					10,960,385.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB						
(iv) Social Pension for Indigent Senior Filipino Citizens	7,893,504.00					7,893,504.00
(v) Supplementary Feeding Program	3,506,044.00					3,506,044.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	182,971.00					182,971.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	32,398,640.00					32,398,640.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	6,167,355.00					6,167,355.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB						
(iv) Social Pension for Indigent Senior Filipino Citizens						
(v) Supplementary Feeding Program						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	2,767,214.00					2,767,214.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	169,818,647.00					169,818,647.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	24,713,880.00			122,913.00		24,836,793.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB	296,568.00			353,802.00		650,370.00
(iv) Social Pension for Indigent Senior Filipino Citizens	12,531,011.00					12,531,011.00
(v) Supplementary Feeding Program	9,575,661.00					9,575,661.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)						
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program						
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)						
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB						
(iv) Social Pension for Indigent Senior Filipino Citizens						
(v) Supplementary Feeding Program						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
MFO 1: Social Protection Policy/Plans Services						
(i) National Household Targeting System for Poverty Reduction (NHTS-PR)	2,767,214.00					2,767,214.00
MFO 2: Social Protection Services						
(i) Pantawid Pamilya Program	169,818,647.00					169,818,647.00
(ii) Sustainable Livelihood Program (no annual breakdown of ODA grant)	24,713,880.00			122,913.00		24,836,793.00
(iii) Kapit-Bisig Laban sa Kahirapan KALAHI CIDSS: KKB	296,568.00			353,802.00		650,370.00
(iv) Social Pension for Indigent Senior Filipino Citizens	12,531,011.00					12,531,011.00
(v) Supplementary Feeding Program	9,575,661.00					9,575,661.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(vi) Food for Work Program for Internally Displaced Persons (IDP)	DSWD with LGU, NFA, WFP	The program is a short-term intervention to provide temporary employment to distressed/displaced individuals and families by participating in or undertaking preparedness, mitigation, relief and rehabilitation or risk reduction projects and activities in their communities or in evacuation centers	Interregional	NCR, CAR, I, II, III, IV-A, V, X, XII, ARMM	6		No. of internally displaced families due to conflict in Mindanao to be provided assistance through cash/food for training/work; and No. of displaced families due to typhoon Ondoy, Peping and Santi with totally damaged shelter units to be provided assistance through cash/food for training/work (C/FT/W)	not applicable
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only	DSWD with OPAPP	PAMANA is a multi-agency project. It aims to reduce poverty and vulnerability through community infrastructure, improve governance through partnerships with national and local institutions, and empower communities to address issues of vulnerability and peace through activities that promote social cohesion	Region-Specific	ARMM	6 & 8	14	(a) No. of conflict affected barangays provided with - Livelihood Activities - Core Shelter (new indicator) (b) No. of core shelter unit to be constructed	not applicable
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership	DOLE							
MFO 1 : Employment Facilitation and Manpower Development Services	DOLE							
(i) Special Program for Employment of Students (SPES)	DOLE-OSEC (BWSC, ROs)	Aims to assist poor but deserving students pursue their education by encouraging employment of those in the secondary, tertiary, technical or vocational education level	Nationwide		Chapter 6 and to be included/reflected in Chapter 2 of the Updated PDP		Vulnerable employment rate	
(ii) DOLE Integrated Livelihood Programs (DILP)	DOLE-OSEC (BWSC, ROs)	DILP is the DOLE's contribution to the national agenda of reducing poverty through the promotion of livelihood and entrepreneurship development and transforming livelihood projects into community enterprises through convergence of services.	Nationwide		Chapter 6 and to be included/reflected in Chapter 2 of the Updated PDP		Number of informal sector workers, unemployed persons, minimum wage earners, and OFWs and their families with capacity building services for livelihood	
MFO 2: Employment Enhancement, Empowerment and Welfare Services								

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	441,488.00					441,488.00
(ii) DOLE Integrated Livelihood Programs (DILP)	330,416.00					330,416.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	541,249.00					541,249.00
(ii) DOLE Integrated Livelihood Programs (DILP)	469,866.00					469,866.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	1,658,880.00					1,658,880.00
(ii) DOLE Integrated Livelihood Programs (DILP)	861,430.00					861,430.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	1,990,656.00					1,990,656.00
(ii) DOLE Integrated Livelihood Programs (DILP)	947,570.00					947,570.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	4,632,273.00					4,632,273.00
(ii) DOLE Integrated Livelihood Programs (DILP)	2,609,282.00					2,609,282.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)						
(ii) DOLE Integrated Livelihood Programs (DILP)						
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

Chapter 6: Social Development

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(vi) Food for Work Program for Internally Displaced Persons (IDP)						
(vii) Payapa at Masaganang Pamayanan (PAMANA) *until 2012 only						
2. Organizational Outcome : Human Resources Competitiveness, Enterprise Productivity, Social Protection and Industrial Peace through Social Partnership						
MFO 1 : Employment Facilitation and Manpower Development Services						
(i) Special Program for Employment of Students (SPES)	4,632,273.00					4,632,273.00
(ii) DOLE Integrated Livelihood Programs (DILP)	2,609,282.00					2,609,282.00
MFO 2: Employment Enhancement, Empowerment and Welfare Services						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
(i) Convergence Program to Address Child Labor (HELP ME)	DOLE-OSEC (BWSC, ROs)	DOLE-led program which aims to contribute to the Millenium Development Goal of eradicating poverty by removing children from worst forms of child labor. This Convergence program aims to provide focused, converged, and synchronized strategies to effectively address the problem of child labor in the country.	Nationwide		Chapter 6 and to be included/reflected in Chapter 2 of the Updated PDP		Vulnerable employment rate	
Total Investment Targets								

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
(i) Convergence Program to Address Child Labor (HELP ME)	525,000.00					525,000.00
Total Investment Targets	137,018,059.50			1,255,002.00	150,000.00	138,423,061.50

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
(i) Convergence Program to Address Child Labor (HELP ME)	875,000.00					875,000.00
Total Investment Targets	167,663,598.72			1,978,500.00	150,000.00	169,792,098.72

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
(i) Convergence Program to Address Child Labor (HELP ME)	1,050,000.00					1,050,000.00
Total Investment Targets	191,231,718.77			853,500.00	150,000.00	192,235,218.77

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
(i) Convergence Program to Address Child Labor (HELP ME)	1,050,000.00					1,050,000.00
Total Investment Targets	158,435,782.78			845,100.00	150,000.00	159,430,882.78

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

2011-2016 Revalidated Public Investment Program

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
(i) Convergence Program to Address Child Labor (HELP ME)						
Total Investment Targets				654,500.00		654,500.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
(i) Convergence Program to Address Child Labor (HELP ME)	3,500,000.00					3,500,000.00
Total Investment Targets	669,039,159.77			5,709,515.00	600,000.00	675,348,674.77