

Annex B: List of Strategic Core Investment Programs and Projects (CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
Sector Outcome: Enhanced Access to Justice								
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice								
Major Final Output 1: Law enforcement and corrections services								
National Justice Information System Phase I	DOJ	Integrated ICT-based database of critical information in the justice system mainly cases and crimes	Nationwide		7	5	WGI - Rule of Law	
Total Investment Targets								

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	138,000.00					138,000.00
Total Investment Targets	138,000.00	-	-	-	-	138,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	244,568.00					244,568.00
Total Investment Targets	244,568.00	-	-	-	-	244,568.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	654,613.00					654,613.00
Total Investment Targets	654,613.00	-	-	-	-	654,613.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AF)	(AG)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	1,039,000.00					1,039,000.00
Total Investment Targets	1,039,000.00	-	-	-	-	1,039,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AH)	(AI)	(AJ)	(AK)	(AL)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	2,076,181.00					2,076,181.00
Total Investment Targets	2,076,181.00	-	-	-	-	2,076,181.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AO)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I						
Total Investment Targets	-	-	-	-	-	-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of justice						
Major Final Output 1: Law enforcement and corrections services						
National Justice Information System Phase I	2,076,181.00					2,076,181.00
Total Investment Targets	2,076,181.00	-	-	-	-	2,076,181.00