

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Societal Goal: Inclusive Growth and Poverty Reduction								
I. Sector Outcome: 7A Effective and transparent government practiced								
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened								
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry								
(a) Major Final Output 1: Education & Training Services								
National Government Career Executive Service Development Program	DAP	Produce a corps of development -oriented, competent, dedicated and honest public executives in the medium term.	Nationwide		7	11,12	WGI - Government effectiveness	
Public Sector Human Resource Management and Development Plan (Execution Phase)	DAP	Formulate a comprehensive human resource management and development program for the Philippine public sector and initiate execution of priority components - Staff Upgrading Program and Staff Support Program	Nationwide		7	11,12	WGI - Government effectiveness	
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	DAP	Enable Indigenous Peoples (IPs) to participate fully in decision-making, especially at the local level, on matters that affect them	Interregional	Mindanao	7	11,12	WGI - Voice and Accountability	
(b) Major Final Output 2: Research & Technical Assistance Services								
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	DAP	Establish a unified and integrated Results-Based Performance Management System (RBPMS) framework as basis for government performance monitoring, evaluating and reporting, including entitlements to performance incentives	Nationwide		7	11,12	WGI - Government effectiveness	
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's								
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations								
(a) Major Final Output 1: Training Services								
(i) Government Quality Management Program (GQMP)								
(b) Major Final Output 2: Technical Assistance Services								
Government Quality Management Program (GQMP)	DAP	Institutionalize international standards-based (ISO 9001) Quality Management System as a mechanism to promote citizen/customer-focused public service delivery and achieve quality-related objectives	Nationwide		7	9,12	WGI - Government effectiveness	
DAP Total Investment Targets (5)								

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	120,000.00					120,000.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	14,000.00	102.00				14,102.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	10,000.00					10,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	15,000.00					15,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	18,000.00					18,000.00
DAP Total Investment Targets (5)	177,000.00	102.00	-	-	-	177,102.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	126,000.00					126,000.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	50,000.00					50,000.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	5,000.00					5,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	10,000.00					10,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	26,550.00					26,550.00
DAP Total Investment Targets (5)	217,550.00	-	-	-	-	217,550.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	132,300.00					132,300.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	100,000.00					100,000.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	5,000.00					5,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	10,000.00					10,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	29,300.00					29,300.00
DAP Total Investment Targets (5)	276,600.00	-	-	-	-	276,600.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	138,920.00					138,920.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	100,000.00					100,000.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	5,000.00					5,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	5,000.00					5,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	29,300.00					29,300.00
DAP Total Investment Targets (5)	278,220.00	-	-	-	-	278,220.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	517,220.00	-	-	-	-	517,220.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	264,000.00	102.00	-	-	-	264,102.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	25,000.00	-	-	-	-	25,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	40,000.00	-	-	-	-	40,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	103,150.00	-	-	-	-	103,150.00
DAP Total Investment Targets (5)	949,370.00	102.00	-	-	-	949,472.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program						-
Public Sector Human Resource Management and Development Plan (Execution Phase)						-
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils						-
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)						-
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)						-
DAP Total Investment Targets (5)	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: 7A Effective and transparent government practiced						
A. Subsector / Intermediate Outcome 1: Democratic institutions strengthened						
1. Organizational Outcome: Enhanced capacities of key development actors in implementing priority programs, and of agencies of government in fulfilling their mandates of serving the citizenry						
(a) Major Final Output 1: Education & Training Services						
National Government Career Executive Service Development Program	517,220.00	-	-	-	-	517,220.00
Public Sector Human Resource Management and Development Plan (Execution Phase)	264,000.00	102.00	-	-	-	264,102.00
Strengthening the Capacity of Indigenous Peoples Mandatory Representatives in the Local Legislative Councils	25,000.00	-	-	-	-	25,000.00
(b) Major Final Output 2: Research & Technical Assistance Services						
Harmonization of National Government Performance Monitoring, Information and Reporting and Systems (Technical Secretariat)	40,000.00	-	-	-	-	40,000.00
B. Subsector / Intermediate Outcome 2: Enhanced citizen/customer satisfaction of NGA's, GOCC's and LGU's						
1. Organizational Outcome: Enhanced confidence of government agencies to fulfill the requirements of and exceed the citizen and customer expectations						
(a) Major Final Output 1: Training Services						
(i) Government Quality Management Program (GQMP)						
(b) Major Final Output 2: Technical Assistance Services						
Government Quality Management Program (GQMP)	103,150.00	-	-	-	-	103,150.00
DAP Total Investment Targets (5)	949,370.00	102.00	-	-	-	949,472.00

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Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened								
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation								
1.Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved								
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes								
Electronic Legislative Information System (e-LEGIS) project	HoR	Involves the setting up of software packages/ applications, processes, ICT equipment and connectivity needed to automate the legislative process and have an integrated collection of legislative information in digital form accessible in a flexible, fast and secured manner for more effective and efficient operations, knowledge sharing, and public information and participation	Region-specific	National Office (Batasan)	7	2,8,12	WGI - Voice and Accountability	
Session Hall upgrading	HoR	Renovation of session hall, reconfiguration of physical layout and seating arrangement to accommodate the increased numbers of representatives, upgrading of lighting, audio and video equipments, and introduction of Congress Broadcasting Center – non-stop coverage of Session proceedings (similar to Cable Satellite Public Affairs Network – C-SPAN)	Region-specific	National Office (Batasan)	7	2,8,12	WGI - Voice and Accountability	
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	HoR	Upgrading of electrical wiring system, airconditioning, lighting, elevators, fire alarm systems	Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
Upgrading and/or acquisition of electronics and communications facilities	HoR	Upgrading of electronics and communication facilities to work on Voice over Internet Protocol (VOIP) Environment, installation of additional telephone lines, sound systems, audio and video recording, and videoconferencing facilities	Region-specific	NCR	7	2,8,12	WGI - Voice and Accountability	
South and North lounge expansion ^{1-a}	HoR	Extension/expansion of south and north lounges adjacent to the main session hall to accommodate the increase in House members, and provide venue for meetings/ consultations while members are in plenary session	Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
Expansion (additional floors) of the HRep Northwing and Southwing Buildings	HoR	Construction of additional floors at the Northwing and Southwing buildings for additional conference and office rooms	Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
Site development, and parking area expansion and upgrading	HoR	Widening and concreting of driveway, and construction of multi-level steel parking building	Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
Legislative Library and Archives completion, provision of furnishings and Automation System	HoR	Completion of building and site development, and interior furnishing, cabling, digitization and automation	Region-specific	NCR	7	2,8,12	WGI - Voice and Accountability	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project	28,000.00					28,000.00
Session Hall upgrading						-
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	16,600.00					16,600.00
Upgrading and/or acquisition of electronics and communications facilities						-
South and North lounge expansion ^{1,a}						-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings						-
Site development, and parking area expansion and upgrading						-
Legislative Library and Archives completion, provision of furnishings and Automation System						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project	30,084.00					30,084.00
Session Hall upgrading						-
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	26,400.00					26,400.00
Upgrading and/or acquisition of electronics and communications facilities	54,220.00					54,220.00
South and North lounge expansion ^{1,a}						-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings						-
Site development, and parking area expansion and upgrading	18,000.00					18,000.00
Legislative Library and Archives completion, provision of furnishings and Automation System	250,000.00					250,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1.Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project						-
Session Hall upgrading	1,060,000.00					1,060,000.00
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	123,650.00					123,650.00
Upgrading and/or acquisition of electronics and communications facilities	19,720.00					19,720.00
South and North lounge expansion ^{1,a}						-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings	250,000.00					250,000.00
Site development, and parking area expansion and upgrading	60,000.00					60,000.00
Legislative Library and Archives completion, provision of furnishings and Automation System	130,000.00					130,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project						-
Session Hall upgrading						-
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	358,550.00					358,550.00
Upgrading and/or acquisition of electronics and communications facilities	44,400.00					44,400.00
South and North lounge expansion ^{1,a}						-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings	200,000.00					200,000.00
Site development, and parking area expansion and upgrading						-
Legislative Library and Archives completion, provision of furnishings and Automation System						-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project	58,084.00	-	-	-	-	58,084.00
Session Hall upgrading	1,060,000.00	-	-	-	-	1,060,000.00
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	525,200.00	-	-	-	-	525,200.00
Upgrading and/or acquisition of electronics and communications facilities	118,340.00	-	-	-	-	118,340.00
South and North lounge expansion ^{1,a}	-	-	-	-	-	-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings	450,000.00	-	-	-	-	450,000.00
Site development, and parking area expansion and upgrading	78,000.00	-	-	-	-	78,000.00
Legislative Library and Archives completion, provision of furnishings and Automation System	380,000.00	-	-	-	-	380,000.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project						-
Session Hall upgrading						-
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies						-
Upgrading and/or acquisition of electronics and communications facilities						-
South and North lounge expansion ^{1,a}						-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings						-
Site development, and parking area expansion and upgrading						-
Legislative Library and Archives completion, provision of furnishings and Automation System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
I. Sector Outcome 1: Responsiveness of government increased, people's trust in government rebuilt, and democratic institutions strengthened						
A. Subsector /Intermediate Outcome : Effective and efficient legislation, oversight and constituent representation						
1. Organizational Outcome ₁ : Transparent, participatory, and accountable legislative, oversight and representation processes and outcomes achieved						
(a) Major Final Output ₁ : Evidenced-based legislation, and increased participation, transparency and accountability in legislation, oversight and representation processes						
Electronic Legislative Information System (e-LEGIS) project	58,084.00	-	-	-	-	58,084.00
Session Hall upgrading	1,060,000.00	-	-	-	-	1,060,000.00
Upgrading and/or acquisition of electrical and mechanical facilities complying with Clean Air Act and Fire Code and other government policies	525,200.00	-	-	-	-	525,200.00
Upgrading and/or acquisition of electronics and communications facilities	118,340.00	-	-	-	-	118,340.00
South and North lounge expansion ^{1,a}	-	-	-	-	-	-
Expansion (additional floors) of the HRep Northwing and Southwing Buildings	450,000.00	-	-	-	-	450,000.00
Site development, and parking area expansion and upgrading	78,000.00	-	-	-	-	78,000.00
Legislative Library and Archives completion, provision of furnishings and Automation System	380,000.00	-	-	-	-	380,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
PRIB/Media Building and ICTS Building	HoR	Construction and furnishing of office space for information and communication system, and public and media relations	Region-specific	NCR	7	2,8,12	WGI - Voice and Accountability	
Security Door Access System for all buildings (Building Management System)	HoR	Automated security door access system	Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
Structural analysis, evaluation & rehabilitation of HRep complex	HoR		Region-specific	NCR	7	2,8,12	WGI - Government effectiveness	
HoR Total Investment Targets (11)								
I. Sector Outcome								
Effective and Transparent Governance Practice								
A. Subsector Outcome								
I. Organizational Outcome								
Reduced incidence of graft and corruption in the bureaucracy								
a. Corruption Prevention Services								
Integrity Development Review	OMB	Harmonization and realignment of OMB - IDR and OP - IDAP	TBD		7	1 - 9	WGI - Control of Corruption	
Policy Development and Monitoring for the UNCAC	OMB	Implementation of the 21 Point Philippine Agenda of the different branches of the Phil. Government	TBD		7	1 - 9	WGI - Control of Corruption	
II. Sector Outcome								
Rule of Law strengthened								
A. Subsector Outcome								
I. Organizational Outcome								
Reduced incidence of graft and corruption in the bureaucracy								
a. Investigation and Prosecution Services								
Case Management System	OMB	Integrated Case Management System (Phase 2 of the ISSP implementation)	Others		7	1, 5	WGI - Rule of Law	
OMB Total Investment Target (3)								
Election Administration ^{\,b}	COMELEC	-To improve the institutional and organizational capacity and accountability for the COMELEC for managing and implementing modernized and credible electoral processes -Develop the project management capacity of the senior staff to enable them to effectively manage the preparation for and implementation of an automated election system (AES) -Upgrade the IT skills of the central and field office personnel to support the requirements of the AES -Streamline the systems and structures of the main office to be more responsive to the requirements of the AES	TBD		7		WGI - Government Effectiveness	
Electoral Dispute Adjudication ^{\,b}	COMELEC	-To resolve election contest cases in an efficient, transparent and credible manner - Compile and publish COMELEC promulgated decisions starting from 2007 cases - Improve and automate documents and case management system - Pending proceedings and contest cases will be resolved not later than one (1) year before the conduct of the next succeeding elections	TBD		7		WGI - Government Effectiveness	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
PRIB/Media Building and ICTS Building						-
Security Door Access System for all buildings (Building Management System)						-
Structural analysis, evaluation & rehabilitation of HRep complex	13,400.00					13,400.00
HoR Total Investment Targets (11)	58,000.00	-	-	-	-	58,000.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	500.00					500.00
Policy Development and Monitoring for the UNCAC	1,000.00				500.00	1,500.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System						-
OMB Total Investment Target (3)	1,500.00	-	-	-	500.00	2,000.00
Election Administration ^{1b}						41,666.67
Electoral Dispute Adjudication ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
PRIB/Media Building and ICTS Building						-
Security Door Access System for all buildings (Building Management System)						-
Structural analysis, evaluation & rehabilitation of HRep complex	74,600.00					74,600.00
HoR Total Investment Targets (11)	453,304.00	-	-	-	-	453,304.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	5,000.00			5,000.00		10,000.00
Policy Development and Monitoring for the UNCAC	6,500.00			6,500.00	500.00	13,500.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System	56,778.00					56,778.00
OMB Total Investment Target (3)	68,278.00	-	-	11,500.00	500.00	80,278.00
Election Administration ^{1b}						41,666.67
Electoral Dispute Adjudication ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
PRIB/Media Building and ICTS Building						-
Security Door Access System for all buildings (Building Management System)	70,000.00					70,000.00
Structural analysis, evaluation & rehabilitation of HRep complex						-
HoR Total Investment Targets (11)	1,713,370.00	-	-	-	-	1,713,370.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	10,500.00			10,500.00		21,000.00
Policy Development and Monitoring for the UNCAC	8,500.00			10,000.00	500.00	19,000.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System						-
OMB Total Investment Target (3)	19,000.00	-	-	20,500.00	500.00	40,000.00
Election Administration ^{1b}						41,666.67
Electoral Dispute Adjudication ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
PRIB/Media Building and ICTS Building	90,000.00					90,000.00
Security Door Access System for all buildings (Building Management System)						-
Structural analysis, evaluation & rehabilitation of HRep complex						-
HoR Total Investment Targets (11)	692,950.00	-	-	-	-	692,950.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	12,500.00		10,000.00	12,500.00		35,000.00
Policy Development and Monitoring for the UNCAC	10,000.00			20,000.00	500.00	30,500.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System						-
OMB Total Investment Target (3)	22,500.00	-	10,000.00	32,500.00	500.00	65,500.00
Election Administration ^{1b}						41,666.67
Electoral Dispute Adjudication ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
PRIB/Media Building and ICTS Building	90,000.00	-	-	-	-	90,000.00
Security Door Access System for all buildings (Building Management System)	70,000.00	-	-	-	-	70,000.00
Structural analysis, evaluation & rehabilitation of HRep complex	88,000.00	-	-	-	-	88,000.00
HoR Total Investment Targets (11)	2,917,624.00	-	-	-	-	2,917,624.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	28,500.00	-	10,000.00	28,000.00	-	66,500.00
Policy Development and Monitoring for the UNCAC	26,000.00	-	-	36,500.00	2,000.00	64,500.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System	56,778.00	-	-	-	-	56,778.00
OMB Total Investment Target (3)	111,278.00	-	10,000.00	64,500.00	2,000.00	187,778.00
Election Administration ^{1b}	-	-	-	-	-	166,666.67
Electoral Dispute Adjudication ^{1b}	-	-	-	-	-	26,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
PRIB/Media Building and ICTS Building						-
Security Door Access System for all buildings (Building Management System)						-
Structural analysis, evaluation & rehabilitation of HRep complex						-
HoR Total Investment Targets (11)	-	-	-	-	-	-
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review						-
Policy Development and Monitoring for the UNCAC						-
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System						-
OMB Total Investment Target (3)	-	-	-	-	-	-
Election Administration ^{1b}						-
Electoral Dispute Adjudication ^{1b}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
PRIB/Media Building and ICTS Building	90,000.00	-	-	-	-	90,000.00
Security Door Access System for all buildings (Building Management System)	70,000.00	-	-	-	-	70,000.00
Structural analysis, evaluation & rehabilitation of HRep complex	88,000.00	-	-	-	-	88,000.00
HoR Total Investment Targets (11)	2,917,624.00	-	-	-	-	2,917,624.00
I. Sector Outcome						
Effective and Transparent Governance Practice						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Corruption Prevention Services						
Integrity Development Review	28,500.00	-	10,000.00	28,000.00	-	66,500.00
Policy Development and Monitoring for the UNCAC	26,000.00	-	-	36,500.00	2,000.00	64,500.00
II. Sector Outcome						
Rule of Law strengthened						
A. Subsector Outcome						
I. Organizational Outcome						
Reduced incidence of graft and corruption in the bureaucracy						
a. Investigation and Prosecution Services						
Case Management System	56,778.00	-	-	-	-	56,778.00
OMB Total Investment Target (3)	111,278.00	-	10,000.00	64,500.00	2,000.00	187,778.00
Election Administration ^{1b}	-	-	-	-	-	166,666.67
Electoral Dispute Adjudication ^{1b}	-	-	-	-	-	26,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Voter Education ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To make voter education more effective and far reaching by decentralizing the conduct thereof and improving the quality of education materials - Produce a template on Voter Education Handout and Classroom Voting Kit for distribution to schools - Produce a Training Module on Voter Education for Teachers - Improve the capacity of field offices to conduct voter education in their respective jurisdiction 	TBD		7		WGI - Voice and Accountability	
Legal Policy and Framework ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To harmonize all election laws, rules and regulations through the passage of a new Omnibus election Code that is complete, updated, clear and responsive to the requirements of an automated election system - Form the TWG who will revise Omnibus election Code - Draft a revised Omnibus Election Code for submission to Congress - Start lobbying for the passage of the revised Omnibus Election Code (a new bill) 	TBD		7		WGI - Government Effectiveness	
Field Office Empowerment ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To make the field offices more autonomous on procurement and personnel matters to promote efficiency and effectiveness in responding to the needs of the employees and stakeholders - Delegate to the REDs the authority to procure office supplies and non-accountable forms in the region - Authorize the REDs to act on selected personnel matters including approval of leave applications, reassignment and reshuffling of field personnel, appointment of election officers, except lawyer position, within their respective regions 	TBD		7		WGI - Government Effectiveness	
Professional Competency ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To establish a modern competency-based Human Resource Management System - Develop a competency-based Recruitment System - Customize the Performance Evaluation System (PES) based on the 2010 PES requirement of the CSC and strengthen the existing Program on Awards and Incentives for Service Excellence (PRAISE) of the Commission - Improve employees' salary and compensation; and establish an employees' welfare and assistance program to boost their morale - Develop an organizational structure and position reclassification that meets the current needs of the Commission - Establish a COMELEC Academy to strengthen manpower development and enhance professionalism and competence of personnel - Establish a policy on gender development - Establish on policy on knowledge steering both local and international 	TBD		7		WGI - Government Effectiveness	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Voter Education ^{\b}						8,333.33
Legal Policy and Framework ^{\b}						6,666.67
Field Office Empowerment ^{\b}						16,666.67
Professional Competency ^{\b}						17,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Voter Education ^{\b}						8,333.33
Legal Policy and Framework ^{\b}						6,666.67
Field Office Empowerment ^{\b}						16,666.67
Professional Competency ^{\b}						17,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Voter Education ^{\b}						8,333.33
Legal Policy and Framework ^{\b}						6,666.67
Field Office Empowerment ^{\b}						16,666.67
Professional Competency ^{\b}						17,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Voter Education ^{\b}						8,333.33
Legal Policy and Framework ^{\b}						6,666.67
Field Office Empowerment ^{\b}						16,666.67
Professional Competency ^{\b}						17,500.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Voter Education ^{\b}	-	-	-	-	-	33,333.33
Legal Policy and Framework ^{\b}	-	-	-	-	-	26,666.67
Field Office Empowerment ^{\b}	-	-	-	-	-	66,666.67
Professional Competency ^{\b}	-	-	-	-	-	70,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Voter Education ^{\b}						-
Legal Policy and Framework ^{\b}						-
Field Office Empowerment ^{\b}						-
Professional Competency ^{\b}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Voter Education ^{\b}	-	-	-	-	-	33,333.33
Legal Policy and Framework ^{\b}	-	-	-	-	-	26,666.67
Field Office Empowerment ^{\b}	-	-	-	-	-	66,666.67
Professional Competency ^{\b}	-	-	-	-	-	70,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Technology Capable Comelec ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To enhance the IT capability of COMELEC to support the conduct of modernized, efficient, transparent and credible election and election adjudication - Develop and establish an Information Systems Strategic Plan (ISSP) in order to achieve integrated and streamlined systems aiming to give more efficient and quality service to the Commission and the stakeholders - Set-up adequate and fully-functional ICT facilities to ensure efficient technological supports services in the conduct of modernized electoral exercises and office processes - To strengthen ICT (Information and Communication Technology)-capable personnel in their pursuit of supporting modernized elections - Upgrade qualification standards in the selection of filed personnel by including IT proficiency - Expand the ITD organizational structure to include 44 new ICT plantilla positions at the Main office, 16 upgraded plantilla positions at the Regional offices and 111 upgraded plantilla positions at the OPES level - Implement a sustainable training program for main and field personnel on IT proficiency 	TBD		7		WGI - Government Effectiveness	
Culture of Integrity and Accountability ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To enhance the accountability and transparency of COMELEC management and operation - Conduct an integrity development review and adopt an integrity development action plan - Update and revise the current COMELEC Code of Conduct/ Ethical Standards, in consultation with COMELEC personnel and in consonance with RA 6713 (COMELEC Manual Code of Conduct/ Ethical Standards; Administrative Rules and Regulations and Office Decorum - Strengthen the Internal Audit Office for the permanent monitoring of various programs affecting accountabilities, responsibilities and values formation 	TBD		7		WGI - Control of Corruption	
Linkages with External Stakeholders ^{1,b}	COMELEC	<ul style="list-style-type: none"> - To enhance a strong and continuing partnership with external stakeholders domestic and international - Increase stakeholders' participation in the formulation and implementation of policies, rules and regulations, programs on issues affecting them - Improve the efficiency and efficacy of COMELEC's services to its public clientele by responding effectively and efficiently to the complaints, suggestions and recommendations of stakeholders gathered through feedback mechanisms - An annual capacity-building program already in place for implementation even during off-election period for various stakeholders and deputies 	TBD		7		WGI - Voice and Accountability	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Technology Capable Comelec ^{1b}						83,333.33
Culture of Integrity and Accountability ^{1b}						6,666.67
Linkages with External Stakeholders ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Technology Capable Comelec ^{1b}						83,333.33
Culture of Integrity and Accountability ^{1b}						6,666.67
Linkages with External Stakeholders ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Technology Capable Comelec ^{1b}						83,333.33
Culture of Integrity and Accountability ^{1b}						6,666.67
Linkages with External Stakeholders ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Technology Capable Comelec ^{1b}						83,333.33
Culture of Integrity and Accountability ^{1b}						6,666.67
Linkages with External Stakeholders ^{1b}						6,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Technology Capable Comelec ^{1b}	-	-	-	-	-	333,333.33
Culture of Integrity and Accountability ^{1b}	-	-	-	-	-	26,666.67
Linkages with External Stakeholders ^{1b}	-	-	-	-	-	26,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Technology Capable Comelec ^{1b}						-
Culture of Integrity and Accountability ^{1b}						-
Linkages with External Stakeholders ^{1b}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Technology Capable Comelec ^{1b}	-	-	-	-	-	333,333.33
Culture of Integrity and Accountability ^{1b}	-	-	-	-	-	26,666.67
Linkages with External Stakeholders ^{1b}	-	-	-	-	-	26,666.67

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Construction COMELEC Main Office Building ^{1b}	COMELEC	- To construct COMELEC's own main building and field offices for improved morale, efficiency and independence - Complete the construction of a new COMELEC building - Complete an integrated COMELEC Office in 5 regions to house Regional Election Director's Office (REDO), Office of Provincial Election Supervisor (OPES) and Office of the City Election Officer (OCEO)	TBD		7		WGI - Government Effectiveness	
COMELEC Total Investment Targets (10)								
Societal Goal: Inclusive Growth and Poverty Reduction								
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)								
A. Intermediate Outcome: Business Environment Improved								
1. Organizational Outcome								
Accountable, Transparent, Participative and Effective Local Governance								
(a) Major Final Output 1								
Local Government Capacity Development Services								
Building Business Friendly and Competitive LGUs	DILG	It is a package of interventions focused at enhancing local competitiveness. It supports LGUs/LGU alliances pursue strategies that enable them to assess their local economic opportunities, develop and implement their LED initiatives that will create an enabling environment for retaining businesses and attracting more investments.	Nationwide		7	9	WGI - Government Effectiveness	
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	DILG	BPLS is the national government's standard for local governments to comply with when administering the granting of business permits and licenses. This is to address the concern through the years that has consistently identified the high cost of doing business in the Philippines as a constraint to the competitiveness of the country. It is a reform initiative that is composed of: 1) simplification and standardization of BPLS for new registration and renewal (process re-engineering); 2) computerization (IT solutions); 3) Improving Customer Relations; and 4) Institutionalization of the reforms. It covers at least 480 local governments, identified as either having the most number of business establishments or as having very good potentials for generating investments in four priority sectors – agribusiness, mining, tourism and IT-BPO.	Nationwide		7	9	WGI - Government Effectiveness	
II. Sector Outcome								
Access to Social Goods and Services Improved (Chapter 5)								
A. Intermediate Outcome:								
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced								
1. Organizational Outcome								
Accountable, Transparent, Participative and Effective Local Governance								
(a) Major Final Output								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Construction COMELEC Main Office Building ^{1,b}						389,166.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	583,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	6,025.00					6,025.00
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	4,174.00					4,174.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Construction COMELEC Main Office Building ^{1,b}						389,166.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	583,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	9,815.00					9,815.00
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	4,400.00					4,400.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Construction COMELEC Main Office Building ^{1,b}						389,166.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	583,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	9,105.00					9,105.00
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	4,700.00					4,700.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Construction COMELEC Main Office Building ^{1,b}						389,166.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	583,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	4,170.00					4,170.00
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	5,000.00					5,000.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Construction COMELEC Main Office Building ^{1,b}	-	-	-	-	-	1,556,666.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	2,333,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	29,115.00	-	-	-	-	29,115.00
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	18,274.00	-	-	-	-	18,274.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Construction COMELEC Main Office Building ^{1,b}						-
COMELEC Total Investment Targets (10)	-	-	-	-	-	-
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	192,060.96					192,060.96
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	20,000.00					20,000.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Construction COMELEC Main Office Building ^{1,b}	-	-	-	-	-	1,556,666.67
COMELEC Total Investment Targets (10)	-	-	-	-	-	2,333,333.33
Societal Goal: Inclusive Growth and Poverty Reduction						
I. Sector Outcome: Globally Competitive and Innovative Industry and Services Sectors Achieved (Chapter 3)						
A. Intermediate Outcome: Business Environment Improved						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Building Business Friendly and Competitive LGUs	221,175.96	-	-	-	-	221,175.96
Nationwide Streamlining of Business Permit and Licensing System in the Philippines	38,274.00	-	-	-	-	38,274.00
II. Sector Outcome						
Access to Social Goods and Services Improved (Chapter 5)						
A. Intermediate Outcome:						
Quality, Adequacy and Accessibility of Infrastructure Facilities and Services Enhanced						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Local Government Capacity Development Services								
A. WATER								
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	DILG	This Scaling-up Project focus to the 10 Municipalities in Regions 10 and 11 to improve the quality of water services provided by water utilities at the local/community level and enhance their local capacities to develop, operate and manage water utilities and increase awareness on water governance	Interregional	X & XI	7	8	WGI - Government Effectiveness	
III. Sector Outcome								
Effective and Transparent Governance Practiced (Chapter 7)								
A. Subsector Outcome								
Responsiveness of NGAs, GOCCs, and LGUs increased								
1. Organizational Outcome								
Accountable, Transparent, Participative and Effective Local Governance								
(a) Major Final Output 1								
Local Government Capacity Development Services								
Newly-elected Officials Program	DILG	The program is designed to develop the capabilities of LGUs by helping all Newly Elected Officials effectively discharged their duties and responsibilities and be able to define their development roadmaps.	Nationwide		7	8	WGI - Government Effectiveness	
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	DILG	It aims to address the concerns of marginalized and vulnerable groups through the institutionalization of gender-responsive local governance, addressing the MDG-deficit areas in environment, food, or health of families living in the slums, and leading the cause in addressing the concerns of the Informal Settlers, among others.	Nationwide		7	8	WGI - Government Effectiveness	
(b) Major Final Output 2								
Local Government Performance Oversight and Awards and Incentives Services								
Seal of Good Local Governance	DILG		Nationwide		7	12	WGI - Government Effectiveness	
Lupong Tagapamayapa Incentives and Awards	DILG	It is a system of granting economic benefits and other incentives to Lupong Tagapamayapa for their exemplary performance in settling disputes within their community. Annually, there are 58 Regional Awardees, 4 National Awardees, and 8 Runners-Up.	Interregional	CAR, NCR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, IX, X, XI, XII, & XIII	7	12	WGI - Government Effectiveness	
Gawad Galing Pook Program	DILG	It is a pioneering award program on innovation and excellence in local governance, recognizing best local government practices and facilitating their adoption in more communities in the country. 10 LGUs are conferred with the award annually.	Nationwide		7	12	WGI - Government Effectiveness	
Subsector Outcome								
Democratic Institutions Strengthened								
1. Organizational Outcome								
Accountable, Transparent, Participative and Effective Local Governance								
(a) Major Final Outputs								
Local Government Capacity Development Services								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance				2,370.00		2,370.00
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	14,848.00					14,848.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	14,933.00					14,933.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	4,913.00					4,913.00
Lupong Tagapamayapa Incentives and Awards	3,360.13					3,360.13
Gawad Galing Pook Program	1,200.00					1,200.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance				2,370.00		2,370.00
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	52,500.00					52,500.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	16,426.00					16,426.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	5,268.00					5,268.00
Lupong Tagapamayapa Incentives and Awards	6,840.00					6,840.00
Gawad Galing Pook Program	1,300.00					1,300.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance						-
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	8,000.00					8,000.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	18,068.00					18,068.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	4,318.00					4,318.00
Lupong Tagapamayapa Incentives and Awards	7,305.00					7,305.00
Gawad Galing Pook Program	1,400.00					1,400.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance						-
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	55,000.00					55,000.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	19,875.00					19,875.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	4,730.00					4,730.00
Lupong Tagapamayapa Incentives and Awards	7,515.00					7,515.00
Gawad Galing Pook Program	1,500.00					1,500.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	4,740.00	-	4,740.00
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	130,348.00	-	-	-	-	130,348.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	69,302.00	-	-	-	-	69,302.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	19,229.00	-	-	-	-	19,229.00
Lupong Tagapamayapa Incentives and Awards	25,020.13	-	-	-	-	25,020.13
Gawad Galing Pook Program	5,400.00	-	-	-	-	5,400.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance						-
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	230,000.00					230,000.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.						-
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	19,527.00					19,527.00
Lupong Tagapamayapa Incentives and Awards	31,815.00					31,815.00
Gawad Galing Pook Program	9,000.00					9,000.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Local Government Capacity Development Services						
A. WATER						
Enhanced Access to Water Services by the Poor Through Participatory Water Governance	-	-	-	4,740.00	-	4,740.00
III. Sector Outcome						
Effective and Transparent Governance Practiced (Chapter 7)						
A. Subsector Outcome						
Responsiveness of NGAs, GOCCs, and LGUs increased						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Output 1						
Local Government Capacity Development Services						
Newly-elected Officials Program	360,348.00	-	-	-	-	360,348.00
Support Program to LGUs in addressing the well-being requirements of the marginalized and vulnerable groups.	69,302.00	-	-	-	-	69,302.00
(b) Major Final Output 2						
Local Government Performance Oversight and Awards and Incentives Services						
Seal of Good Local Governance	38,756.00	-	-	-	-	38,756.00
Lupong Tagapamayapa Incentives and Awards	56,835.13	-	-	-	-	56,835.13
Gawad Galing Pook Program	14,400.00	-	-	-	-	14,400.00
Subsector Outcome						
Democratic Institutions Strengthened						
1. Organizational Outcome						
Accountable, Transparent, Participative and Effective Local Governance						
(a) Major Final Outputs						
Local Government Capacity Development Services						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
CSOs/People's Participation Partnership Program	DILG	It is a social accountability mechanism created to set-in CSO-citizens' active participation in planning, monitoring and evaluation of local government service delivery and program implementation as a means to make LGUs more responsive and efficient.	Nationwide		7	8	WGI - Voice and Accountability	
DILG Total Investment Targets (9)								
Societal Goal: Macroeconomy Services Improved								
I. Sector Outcome1: Stable macroeconomy achieved								
a. Subsector/Intermediate Outcome:								
1. Organizational Outcome1								
(a) MFO 1 - Collection and Assessment								
e-Linkage with BTR CIP								
Third Party Information and External Linkages	DOF/BIR	Exchange of Information (EOI) allows effective information exchange with other jurisdictions with adequate provisions safeguarding the rights of taxpayers and third parties.	Interregional	National Office BOC/LGU	7	12	WGI - Regulatory Quality	
Phase 1 - Development of Electronic Certificate Authorizing Registration System _ j	DOF/BIR	A web-based system that automates the generation of barcoded CAR which will reduce revenue losses for all kinds of one-time transactions. The database that will be build for the system will be used in the conduct of pre and post audit of said transactions by concerned BIR offices	Interregional	Revenue Regions 1 to 19 _ c National Office	7	1	WGI - Control of Corruption	
Mobile Revenue Collection Officers System	DOF/BIR	A mobile application system for the Revenue Collection Officers (RCOs) that enables for mobile receipting of tax returns filed, tax payments received, repoting of tax collections deposited with AGDB and the generation of collection reports.	Interregional	Revenue Regions 1 to 19 _ c National Office	7	6	WGI - Government Effectiveness	
II. Sector Outcome 2: Good Governance								
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered								
1. Organizational Outcome1								
(a) Major Final Output 1								
Human Resource Information System Enhancement and Roll-out	DOF/BIR	HRIS was established in connection with the objective of the BIR to establish a fully-automated HRIS which will allow better utilization and management of BIR personnel resources as well as enhance the work efficiency by providing fast and easy access to comprehensive, complete, and integrated human resource data	Region-specific	NCR	7	1-5	WGI - Government Effectiveness	
Enhancement of Employee Self-Service (ESS) and Roll-out _ a	DOF/BIR		Region-specific	NCR				
e-Learning	DOF/BIR	e-Learning comprises all forms of electronically supported learning and teaching. The information and communication systems, whether networked or not, serve as specific media to implement the learning process.	Region-specific	NCR		1-5	WGI - Government Effectiveness	
Contact Center ng Bayan (Expansion)	DOF/BIR	Expanded Contact Center ng Bayan	Region-specific	NCR		1-5	WGI - Voice and Accountability	
eLounges	DOF/BIR	The eLounge facility was established to provide taxpayers with free electronic medium to access the Bureau's web services, thereby enabling them to electronically file returns and pay taxes due thereon, apply TIN, download forms, obtain online information, and avail of other e-Services	Interregional	Revenue Regions 1 to 19 _ c Large Taxpayers Service	7	1-5	WGI - Voice and Accountability	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
CSOs/People's Participation Partnership Program	22,000.00					22,000.00
DILG Total Investment Targets (9)	71,453.13	-	-	2,370.00	-	73,823.13
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages	14,019.00					14,019.00
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j						-
Mobile Revenue Collection Officers System	90,809.00					90,809.00
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out	22,000.00					22,000.00
Enhancement of Employee Self-Service (ESS) and Roll-out _a	-					-
e-Learning	11,614.00					11,614.00
Contact Center ng Bayan (Expansion)	62,965.00					62,965.00
eLounges				3,440.00		3,440.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
CSOs/People's Participation Partnership Program	39,317.00					39,317.00
DILG Total Investment Targets (9)	135,866.00	-	-	2,370.00	-	138,236.00
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages	-					-
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j						-
Mobile Revenue Collection Officers System						-
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out						-
Enhancement of Employee Self-Service (ESS) and Roll-out _a						-
e-Learning	14,988.00					14,988.00
Contact Center ng Bayan (Expansion)						-
eLounges				4,518.00		4,518.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
CSOs/People's Participation Partnership Program	41,182.00					41,182.00
DILG Total Investment Targets (9)	94,078.00	-	-	-	-	94,078.00
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages						-
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j						-
Mobile Revenue Collection Officers System						-
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out						-
Enhancement of Employee Self-Service (ESS) and Roll-out _a						-
e-Learning						-
Contact Center ng Bayan (Expansion)						-
eLounges	-					-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
CSOs/People's Participation Partnership Program	42,357.00					42,357.00
DILG Total Investment Targets (9)	140,147.00	-	-	-	-	140,147.00
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages						-
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j						-
Mobile Revenue Collection Officers System						-
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out						-
Enhancement of Employee Self-Service (ESS) and Roll-out _a						-
e-Learning						-
Contact Center ng Bayan (Expansion)						-
eLounges						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
CSOs/People's Participation Partnership Program	144,856.00	-	-	-	-	144,856.00
DILG Total Investment Targets (9)	441,544.13	-	-	4,740.00	-	446,284.13
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages	14,019.00	-	-	-	-	14,019.00
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j	-	-	-	-	-	-
Mobile Revenue Collection Officers System	90,809.00	-	-	-	-	90,809.00
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out	22,000.00	-	-	-	-	22,000.00
Enhancement of Employee Self-Service (ESS) and Roll- out _a	-	-	-	-	-	-
e-Learning	26,602.00	-	-	-	-	26,602.00
Contact Center ng Bayan (Expansion)	62,965.00	-	-	-	-	62,965.00
eLounges	-	-	-	7,958.00	-	7,958.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
CSOs/People's Participation Partnership Program						-
DILG Total Investment Targets (9)	502,402.96	-	-	-	-	502,402.96
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages						-
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j						-
Mobile Revenue Collection Officers System						-
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out						-
Enhancement of Employee Self-Service (ESS) and Roll-out _a						-
e-Learning						-
Contact Center ng Bayan (Expansion)						-
eLounges						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
CSOs/People's Participation Partnership Program	144,856.00	-	-	-	-	144,856.00
DILG Total Investment Targets (9)	943,947.09	-	-	4,740.00	-	948,687.09
Societal Goal: Macroeconomy Services Improved						
I. Sector Outcome1: Stable macroeconomy achieved						
a. Subsector/Intermediate Outcome:						
1. Organizational Outcome1						
(a) MFO 1 - Collection and Assessment						
e-Linkage with BTR CIP						
Third Party Information and External Linkages	14,019.00	-	-	-	-	14,019.00
Phase 1 - Development of Electronic Certificate Authorizing Registration System _j	-	-	-	-	-	-
Mobile Revenue Collection Officers System	90,809.00	-	-	-	-	90,809.00
II. Sector Outcome 2: Good Governance						
a. Subsector/Intermediate Outcome: Effective, efficient, transparent, accountable public service delivered						
1. Organizational Outcome1						
(a) Major Final Output 1						
Human Resource Information System Enhancement and Roll-out	22,000.00	-	-	-	-	22,000.00
Enhancement of Employee Self-Service (ESS) and Roll-out _a	-	-	-	-	-	-
e-Learning	26,602.00	-	-	-	-	26,602.00
Contact Center ng Bayan (Expansion)	62,965.00	-	-	-	-	62,965.00
eLounges	-	-	-	7,958.00	-	7,958.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Re-registration of Taxpayers: Government Employees/ Professionals/Business	DOF/BIR	Facility that allows taxpayers to update their taxpayer information. This will include linkages with third parties including National Statistics Office (NSO), Government Service Insurance System (GSIS), Social Security System (SSS), Securities and Exchange Commission (SEC), Land Transportation Office (LTO), Professional Regulation Commission (PRC), Insurance Commission (IC), among others, as sources for the information identification of new registrants and updates of existing taxpayers data.	Interregional	Revenue Regions 1 to 19 ^{1,c}	7	1-5	WGI - Voice and Accountability	
b. Subsector/Intermediate Outcome: Corruption curbed								
1. Organizational Outcome1								
(a) Major Final Output 1								
Procurement Management System Procurement, Payment, Inventory and Distribution Monitoring System	DOF/BIR	This system will automate and integrate the processes (procurement, payment, inventory and distribution monitoring) for a more efficient and effective delivery of services and compliant with existing procurement, budgeting, accounting and auditing laws, rules and regulations.	Region-specific	NCR	7	1-5	WGI - Voice and Accountability	
c. Subsector Outcome 2: Access to information and participation in governance improved								
1. Organizational Outcome1								
(a) Major Final Output 1								
Phase II - Development of Online System for Transfer Tax Transaction (new)	DOF/BIR	Provides for the online filing of transfer tax transactions. The system has capability for automated computation of tax due and acceptance of tax payments. It interfaces with eCAR by providing inputs for the generation and issuance of CAR with barcode for transfer of ownership of real properties presented to LRA/RD; and maintenance and update of the Zonal Valuation Database.	Interregional	Revenue Regions 1 to 19 ^{1,c} National Office	7	1-5	WGI - Government Effectiveness	
(b) Major Final Output 2: Improved Information Communications Technology								
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}	DOF/BIR	The project aims to ensure the implementation of the information security framework of the BIR and promote information security awareness in the BIR to foster confidentiality, integrity, and availability of critical assets. To support this, the Information Security Charter and Governance Structure was rolled-out and a high level Information Security Management Committee was created. Under the project "BRAINS" or BIR Ready and Aware in Information Security, trainings in Information Security Awareness were conducted and a newsletter to promote vigilance in protecting BIR data was developed.	Nationwide	Revenue Regions 1 to 19 ^{1,c} Large Taxpayers Service National Office	7	1-5	WGI - Government Effectiveness	
Capacity Building and Implementation (Expansion)	DOF/BIR		Nationwide	Revenue Regions 1 to 19 ^{1,c} Large Taxpayers Service National Office	7	1-5	WGI - Government Effectiveness	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Re-registration of Taxpayers: Government Employees/ Professionals/Business						-
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Pocurement, Payment, Inventory and Distribution Monitoring System						-
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)	12,000.00					12,000.00
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}						-
Capacity Building and Implementation (Expansion)	14,400.00					14,400.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Re-registration of Taxpayers: Government Employees/ Professionals/Business	100,000.00					100,000.00
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Pocurement, Payment, Inventory and Distribution Monitoring System	81,692.00					81,692.00
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)						-
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}						-
Capacity Building and Implementation (Expansion)	17,280.00					17,280.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Re-registration of Taxpayers: Government Employees/ Professionals/Business						-
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Pocurement, Payment, Inventory and Distribution Monitoring System						-
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)						-
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}						-
Capacity Building and Implementation (Expansion)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Re-registration of Taxpayers: Government Employees/ Professionals/Business						-
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Pocurement, Payment, Inventory and Distribution Monitoring System						-
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)						-
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}						-
Capacity Building and Implementation (Expansion)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Re-registration of Taxpayers: Government Employees/ Professionals/Business	100,000.00	-	-	-	-	100,000.00
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Procurement, Payment, Inventory and Distribution Monitoring System	81,692.00	-	-	-	-	81,692.00
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)	12,000.00	-	-	-	-	12,000.00
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}	-	-	-	-	-	-
Capacity Building and Implementation (Expansion)	31,680.00	-	-	-	-	31,680.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Re-registration of Taxpayers: Government Employees/ Professionals/Business						-
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Pocurement, Payment, Inventory and Distribution Monitoring System						-
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)						-
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}						-
Capacity Building and Implementation (Expansion)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Re-registration of Taxpayers: Government Employees/ Professionals/Business	100,000.00	-	-	-	-	100,000.00
b. Subsector/Intermediate Outcome: Corruption curbed						
1. Organizational Outcome1						
(a) Major Final Output 1						
Procurement Management System Procurement, Payment, Inventory and Distribution Monitoring System	81,692.00	-	-	-	-	81,692.00
c. Subsector Outcome 2: Access to information and participation in governance improved						
1. Organizational Outcome1						
(a) Major Final Output 1						
Phase II - Development of Online System for Transfer Tax Transaction (new)	12,000.00	-	-	-	-	12,000.00
(b) Major Final Output 2: Improved Information Communications Technology						
Information Security - Implementation and Capacity Building Project (pilot) ^{1,a}	-	-	-	-	-	-
Capacity Building and Implementation (Expansion)	31,680.00	-	-	-	-	31,680.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Security Monitoring Tools	DOF/BIR	Implementation of the Enterprise Security Architecture (ESA) framework design of the BIR which aims to enhance and strengthen the information security governance and security management practices of the Bureau. This is to ensure that confidentiality, integrity and availability of information owned by and entrusted to the Bureau are protected.	Nationwide	Revenue Regions 1 to 19 ^{LC} Large Taxpayers Service National Office	7	1-5	WGI - Government Effectiveness	
DOF/BIR Total Investment Targets (14)								
Sector Outcome: Enhanced Access to Justice								
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice								
Major Final Output 1: Law enforcement and corrections services								
NBI ICT support projects	DOJ	Vital ICT infrastructure including biometric information system	Nationwide		7	5	WGI - Rule of Law	
BuCor ICT support projects	DOJ	Various ICT systems for improved inmate custody and rehabilitation	Nationwide		7	5	WGI - Rule of Law	
PPA ICT support projects	DOJ	Various ICT systems for improved offender supervision and rehabilitation	Nationwide		7	5	WGI - Rule of Law	
PPA Livelihood and skills training center for parolees/probationers/ pardonees	DOJ	Facility to temporarily house and prepare offenders for social reintegration	Nationwide		7	5	WGI - Rule of Law	
Establishment of the Office for Competition ^{LA}	DOJ	Initial establishment cost pursuant to EO 45 s. 2011, designating DOJ as Competition Authority	Nationwide		7	5,9	WGI - Regulatory Quality	
Establishment of Office for the Cybercrime	DOJ	Initial establishment cost pursuant to RA 10175, the Cybercrime Prevention Act	Nationwide		7	5	WGI - Rule of Law	
Major Final Output 2: Legal Services								
PAO ICT support projects	DOJ	ICT infrastructure for improved legal assistance and services for the public	Nationwide		7	5	WGI - Rule of Law	
OSG ICT support projects	DOJ	ICT infrastructure for improved legal services for government agencies	Nationwide		7	5	WGI - Rule of Law	
OGCC ICT support projects	DOJ	ICT infrastructure for improved legal services for government corporations	Nationwide		7	5	WGI - Rule of Law	
Justice Research and Training Institute	DOJ	Facility for integrated research and capacity development for the justice system	Nationwide		7	5	WGI - Rule of Law	
Fully operationalize the Office for Alternative Dispute Resolution	DOJ	Establishment cost as attached agency with full staffing complement pursuant to RA 9285	Nationwide		7	5	WGI - Rule of Law	
DOJ Total Investment Targets (11)								
I. Sector Outcome 1: See Goals of Chapter 7 of PDP								
A. Subsector /Intermediate Outcome :								
1.Organizational Outcome								
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary								
(a) Major Final Output 1								
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)	SC	To take stock of the experience on its 12-year implementation with respect to original objectives and to evaluate achievements under its 6 components. Aims to determine the results, effectiveness, relevance, sustainability and lessons learned from all activities, initiatives and interventions. And to provide feedback to the judicial leadership on the results and impact of the Program.	Nationwide		7		WGI - Rule of Law	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Security Monitoring Tools	17,280.00					17,280.00
DOF/BIR Total Investment Targets (14)	245,087.00	-	-	3,440.00	-	248,527.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	-					-
BuCor ICT support projects	40,181.00					40,181.00
PPA ICT support projects						-
PPA Livelihood and skills training center for parolees/probationers/ pardonees						-
Establishment of the Office for Competition ^{1,a}						-
Establishment of Office for the Cybercrime	20,000.00					20,000.00
Major Final Output 2: Legal Services						
PAO ICT support projects						-
OSG ICT support projects						-
OGCC ICT support projects	2,285.00					2,285.00
Justice Research and Training Institute	-					-
Fully operationalize the Office for Alternative Dispute Resolution	-					-
DOJ Total Investment Targets (11)	62,466.00	-	-	-	-	62,466.00
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)	4,995.76					4,995.76

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Security Monitoring Tools	43,713.00					43,713.00
DOF/BIR Total Investment Targets (14)	257,673.00	-	-	4,518.00	-	262,191.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	167,716.22					167,716.22
BuCor ICT support projects	-					-
PPA ICT support projects	42,878.00					42,878.00
PPA Livelihood and skills training center for parolees/probationers/ pardonees	25,000.00					25,000.00
Establishment of the Office for Competition ^{1,a}	-					-
Establishment of Office for the Cybercrime	-					-
Major Final Output 2: Legal Services						
PAO ICT support projects	20,000.00					20,000.00
OSG ICT support projects	66,593.00					66,593.00
OGCC ICT support projects	6,310.00					6,310.00
Justice Research and Training Institute	-					-
Fully operationalize the Office for Alternative Dispute Resolution	126,056.23					126,056.23
DOJ Total Investment Targets (11)	454,553.45	-	-	-	-	454,553.45
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Security Monitoring Tools	24,883.00					24,883.00
DOF/BIR Total Investment Targets (14)	24,883.00	-	-	-	-	24,883.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	93,852.72					93,852.72
BuCor ICT support projects	-	-				-
PPA ICT support projects	69,995.00					69,995.00
PPA Livelihood and skills training center for parolees/probationers/ pardonees	25,000.00					25,000.00
Establishment of the Office for Competition ^{1,a}	-					-
Establishment of Office for the Cybercrime	-					-
Major Final Output 2: Legal Services						
PAO ICT support projects						-
OSG ICT support projects	49,984.00					49,984.00
OGCC ICT support projects	5,590.00					5,590.00
Justice Research and Training Institute	100,000.00					100,000.00
Fully operationalize the Office for Alternative Dispute Resolution		-				-
DOJ Total Investment Targets (11)	344,421.72	-	-	-	-	344,421.72
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Security Monitoring Tools	29,860.00					29,860.00
DOF/BIR Total Investment Targets (14)	29,860.00	-	-	-	-	29,860.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	298,805.72					298,805.72
BuCor ICT support projects	-					-
PPA ICT support projects	39,600.00					39,600.00
PPA Livelihood and skills training center for parolees/probationers/ pardonees	25,000.00					25,000.00
Establishment of the Office for Competition ^{1,a}	-					-
Establishment of Office for the Cybercrime	-					-
Major Final Output 2: Legal Services						
PAO ICT support projects						-
OSG ICT support projects	73,217.00					73,217.00
OGCC ICT support projects	2,460.00					2,460.00
Justice Research and Training Institute	100,000.00					100,000.00
Fully operationalize the Office for Alternative Dispute Resolution	-					-
DOJ Total Investment Targets (11)	539,082.72	-	-	-	-	539,082.72
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Security Monitoring Tools	115,736.00	-	-	-	-	115,736.00
DOF/BIR Total Investment Targets (14)	557,503.00	-	-	7,958.00	-	565,461.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	560,374.66	-	-	-	-	560,374.66
BuCor ICT support projects	40,181.00	-	-	-	-	40,181.00
PPA ICT support projects	152,473.00	-	-	-	-	152,473.00
PPA Livelihood and skills training center for parolees/probationers/ pardonees	75,000.00	-	-	-	-	75,000.00
Establishment of the Office for Competition ^{1,a}	-	-	-	-	-	-
Establishment of Office for the Cybercrime	20,000.00	-	-	-	-	20,000.00
Major Final Output 2: Legal Services						
PAO ICT support projects	20,000.00	-	-	-	-	20,000.00
OSG ICT support projects	189,794.00	-	-	-	-	189,794.00
OGCC ICT support projects	16,645.00	-	-	-	-	16,645.00
Justice Research and Training Institute	200,000.00	-	-	-	-	200,000.00
Fully operationalize the Office for Alternative Dispute Resolution	126,056.23	-	-	-	-	126,056.23
DOJ Total Investment Targets (11)	1,400,523.89	-	-	-	-	1,400,523.89
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)	4,995.76	-	-	-	-	4,995.76

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Security Monitoring Tools						-
DOF/BIR Total Investment Targets (14)	-	-	-	-	-	-
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects						-
BuCor ICT support projects						-
PPA ICT support projects						-
PPA Livelihood and skills training center for parolees/probationers/ pardonees						-
Establishment of the Office for Competition ^{1,a}						-
Establishment of Office for the Cybercrime						-
Major Final Output 2: Legal Services						
PAO ICT support projects						-
OSG ICT support projects						-
OGCC ICT support projects						-
Justice Research and Training Institute						-
Fully operationalize the Office for Alternative Dispute Resolution						-
DOJ Total Investment Targets (11)	-	-	-	-	-	-
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Security Monitoring Tools	115,736.00	-	-	-	-	115,736.00
DOF/BIR Total Investment Targets (14)	557,503.00	-	-	7,958.00	-	565,461.00
Sector Outcome: Enhanced Access to Justice						
Organizational Outcome: Enhanced transparency, accountability, effectiveness, expediency and access in the administration of Justice						
Major Final Output 1: Law enforcement and corrections services						
NBI ICT support projects	560,374.66	-	-	-	-	560,374.66
BuCor ICT support projects	40,181.00	-	-	-	-	40,181.00
PPA ICT support projects	152,473.00	-	-	-	-	152,473.00
PPA Livelihood and skills training center for parolees/probationers/ pardonees	75,000.00	-	-	-	-	75,000.00
Establishment of the Office for Competition ^{1,a}	-	-	-	-	-	-
Establishment of Office for the Cybercrime	20,000.00	-	-	-	-	20,000.00
Major Final Output 2: Legal Services						
PAO ICT support projects	20,000.00	-	-	-	-	20,000.00
OSG ICT support projects	189,794.00	-	-	-	-	189,794.00
OGCC ICT support projects	16,645.00	-	-	-	-	16,645.00
Justice Research and Training Institute	200,000.00	-	-	-	-	200,000.00
Fully operationalize the Office for Alternative Dispute Resolution	126,056.23	-	-	-	-	126,056.23
DOJ Total Investment Targets (11)	1,400,523.89	-	-	-	-	1,400,523.89
I. Sector Outcome 1: See Goals of Chapter 7 of PDP						
A. Subsector /Intermediate Outcome :						
1. Organizational Outcome						
Enhanced Transparency, Integrity, Independence, Effectiveness and Efficiency of the Judiciary						
(a) Major Final Output 1						
Comprehensive evaluation of the Action Program for Judicial Reform (APJR)	4,995.76	-	-	-	-	4,995.76

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
2nd National Survey on the Users' Experience and Perception of the Judiciary	SC	Aims to generate statistically robust and representative data to enable comparison with the data generated by the first survey which was conducted in 2005. This survey uses the same methodology, sampling framework, survey instruments as the first survey. This is one of the closing activities of the JRSP.	Nationwide		7		WGI - Rule of Law	
(b) Major Final Output 2								
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary								
ICT Infrastructure and IT Systems Requirements for Implementation of EISP								
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	SC	Databases for various front-end and mission-critical, as well as back-end application systems.	Nationwide		7		WGI - Rule of Law	
Trial Courts ICT Infrastructure	SC	Cabling and site preparation of, and ICT equipment for first and second level courts	Nationwide		7		WGI - Rule of Law	
Networks, Security, and Nationwide Connectivity	SC	Providing connectivity for all lower courts - a basic requirement to implement the EISP and modernize delivery of justice in the country.	Nationwide		7		WGI - Rule of Law	
IT Systems	SC	Help desk, Version Control, Configuration Management, Capacity Planning and Performance Tools, etc. (To help manage the various application systems under EISP and address users' concerns and inquiries)	Nationwide		7		WGI - Rule of Law	
Judiciary Case Management System (JCMS)	SC	Intended to manage the entire life of a case from filing, hearing, decision, appeals until final decision at the SC. All case info, including evidence and documents such as pleadings and notices are handled. To be distributed to all levels of the Judiciary for use of justices and judges in decision-making.	Nationwide		7		WGI - Rule of Law	
eCourts Project: Development of CMIS for Trial Courts ^{1,d}	SC	Case Management System for trial courts	Interregional	NCR, III, VII, X, XI (for pilot and roll-out)	7		WGI - Rule of Law	
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS ^{1,a}	SC	Existing Case Management Systems in CA, CTA and Sandiganbayan to be integrated with eCourts to manage and track movement of cases from trial courts to tertiary courts (with appellate jurisdiction). The integration of the Supreme Court cases will be pursued at a later point. A single platform for all case management systems needed for integration into the JCMS.	Interregional	NCR, VII & X (Manila, Cebu City and Cagayan de Oro City)	7		WGI - Rule of Law	
eCourts Counterpart Components	SC	eFiling (online filing of pleadings), eNotary, eSubpoena, ePayment (to standardize and provide means to accurately assess, collect, and record collections in the courts)	Nationwide		7		WGI - Rule of Law	
Enterprise Resource Planning Systems (ERP) Integration	SC	Financial management, logistics management, integrated human resource management, payroll, attendance & leave, biometrics and other ERP application systems	Nationwide		7		WGI - Rule of Law	
Judiciary Portal (Public and Intranet), Website and Content Management	SC	To modernize and facilitate the circulation of information and make coordination more effective between members of the judiciary while maintaining data integrity; To make processes, requirements, and other information on the judicial system and related transactions to the public; To increase transparency and make information generally available to the public at all times online.	Nationwide		7		WGI - Rule of Law	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
2nd National Survey on the Users' Experience and Perception of the Judiciary	4,371.36					4,371.36
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)						-
Trial Courts ICT Infrastructure						-
Networks, Security, and Nationwide Connectivity						-
IT Systems						-
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts						-
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS						-
eCourts Counterpart Components						-
Enterprise Resource Planning Systems (ERP) Integration						-
Judiciary Portal (Public and Intranet), Website and Content Management						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
2nd National Survey on the Users' Experience and Perception of the Judiciary						-
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	5,000.00					5,000.00
Trial Courts ICT Infrastructure	50,000.00					50,000.00
Networks, Security, and Nationwide Connectivity	30,000.00					30,000.00
IT Systems	5,000.00					5,000.00
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts	21,000.00					21,000.00
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS						-
eCourts Counterpart Components						-
Enterprise Resource Planning Systems (ERP) Integration						-
Judiciary Portal (Public and Intranet), Website and Content Management	20,000.00					20,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
2nd National Survey on the Users' Experience and Perception of the Judiciary						-
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	50,000.00					50,000.00
Trial Courts ICT Infrastructure	300,000.00					300,000.00
Networks, Security, and Nationwide Connectivity	50,000.00					50,000.00
IT Systems	5,000.00					5,000.00
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts	98,000.00					98,000.00
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS						-
eCourts Counterpart Components	20,000.00					20,000.00
Enterprise Resource Planning Systems (ERP) Integration	250,000.00					250,000.00
Judiciary Portal (Public and Intranet), Website and Content Management	20,000.00					20,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
2nd National Survey on the Users' Experience and Perception of the Judiciary						-
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	10,000.00					10,000.00
Trial Courts ICT Infrastructure	300,000.00					300,000.00
Networks, Security, and Nationwide Connectivity	50,000.00					50,000.00
IT Systems	10,000.00					10,000.00
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts						-
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS						-
eCourts Counterpart Components	20,000.00					20,000.00
Enterprise Resource Planning Systems (ERP) Integration	200,000.00					200,000.00
Judiciary Portal (Public and Intranet), Website and Content Management	10,000.00					10,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
2nd National Survey on the Users' Experience and Perception of the Judiciary	4,371.36	-	-	-	-	4,371.36
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	65,000.00	-	-	-	-	65,000.00
Trial Courts ICT Infrastructure	650,000.00	-	-	-	-	650,000.00
Networks, Security, and Nationwide Connectivity	130,000.00	-	-	-	-	130,000.00
IT Systems	20,000.00	-	-	-	-	20,000.00
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts	119,000.00	-	-	-	-	119,000.00
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS	-	-	-	-	-	-
eCourts Counterpart Components	40,000.00	-	-	-	-	40,000.00
Enterprise Resource Planning Systems (ERP) Integration	450,000.00	-	-	-	-	450,000.00
Judiciary Portal (Public and Intranet), Website and Content Management	50,000.00	-	-	-	-	50,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
2nd National Survey on the Users' Experience and Perception of the Judiciary						-
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)						-
Trial Courts ICT Infrastructure						-
Networks, Security, and Nationwide Connectivity						-
IT Systems						-
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts						-
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS						-
eCourts Counterpart Components						-
Enterprise Resource Planning Systems (ERP) Integration						-
Judiciary Portal (Public and Intranet), Website and Content Management						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
2nd National Survey on the Users' Experience and Perception of the Judiciary	4,371.36	-	-	-	-	4,371.36
(b) Major Final Output 2						
Phase-in Reimplementation of the Enterprise Information Systems Plan (EISP) of the Judiciary						
ICT Infrastructure and IT Systems Requirements for Implementation of EISP						
Upgrade of Existing Supreme Court Data Center and Construction of Mirror Data Center (Disaster Site)	65,000.00	-	-	-	-	65,000.00
Trial Courts ICT Infrastructure	650,000.00	-	-	-	-	650,000.00
Networks, Security, and Nationwide Connectivity	130,000.00	-	-	-	-	130,000.00
IT Systems	20,000.00	-	-	-	-	20,000.00
Judiciary Case Management System (JCMS)						
eCourts Project: Development of CMIS for Trial Courts	119,000.00	-	-	-	-	119,000.00
Enhancement and Upgrading of Court of Appeals (CA), Court of Tax Appeals (CTA) and Sandiganbayan CMIS for eventual integration with the eCourts to form the JCMS	-	-	-	-	-	-
eCourts Counterpart Components	40,000.00	-	-	-	-	40,000.00
Enterprise Resource Planning Systems (ERP) Integration	450,000.00	-	-	-	-	450,000.00
Judiciary Portal (Public and Intranet), Website and Content Management	50,000.00	-	-	-	-	50,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Judiciary Messaging	SC	To have a fast and reliable means of communication to disseminate information across the Judiciary	Nationwide		7		WGI - Rule of Law	
Document/Records/and Archive Management	SC	To facilitate the circulation of documents across the levels and offices of the Judiciary while maintaining data integrity and security. It will integrate with the Judiciary Case Management System to facilitate the filing and transfer of documents as a case progresses from initiation to final appeal.	Nationwide		7		WGI - Rule of Law	
Hearing Management (eTranscription, etc.)	SC	To modernize records of court hearings and speed up the generation of transcripts and other records, ensuring transparency and increase the speed of trials.	Nationwide		7		WGI - Rule of Law	
Legal Resource Management System	SC	To serve as a comprehensive resource providing the Judiciary with information needed in adjudication and related research to support (case) decision-making.	Nationwide		7		WGI - Rule of Law	
Lawyer Information System	SC	To efficiently manage information on lawyers, including those serving as notary public, and provide the public with important information on lawyers (ex. Good standing in the bar, address and contact details, licenses).	Nationwide		7		WGI - Rule of Law	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Judiciary Messaging						-
Document/Records/and Archive Management						-
Hearing Management (eTranscription, etc.)						-
Legal Resource Management System						-
Lawyer Information System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Judiciary Messaging	20,000.00					20,000.00
Document/Records/and Archive Management						-
Hearing Management (eTranscription, etc.)	5,000.00					5,000.00
Legal Resource Management System						-
Lawyer Information System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Judiciary Messaging	20,000.00					20,000.00
Document/Records/and Archive Management	80,000.00					80,000.00
Hearing Management (eTranscription, etc.)	5,000.00					5,000.00
Legal Resource Management System	20,000.00					20,000.00
Lawyer Information System	10,000.00					10,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Judiciary Messaging	30,000.00					30,000.00
Document/Records/and Archive Management	80,000.00					80,000.00
Hearing Management (eTranscription, etc.)	5,000.00					5,000.00
Legal Resource Management System	20,000.00					20,000.00
Lawyer Information System	10,000.00					10,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Judiciary Messaging	70,000.00	-	-	-	-	70,000.00
Document/Records/and Archive Management	160,000.00	-	-	-	-	160,000.00
Hearing Management (eTranscription, etc.)	15,000.00	-	-	-	-	15,000.00
Legal Resource Management System	40,000.00	-	-	-	-	40,000.00
Lawyer Information System	20,000.00	-	-	-	-	20,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Judiciary Messaging						-
Document/Records/and Archive Management						-
Hearing Management (eTranscription, etc.)						-
Legal Resource Management System						-
Lawyer Information System						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Judiciary Messaging	70,000.00	-	-	-	-	70,000.00
Document/Records/and Archive Management	160,000.00	-	-	-	-	160,000.00
Hearing Management (eTranscription, etc.)	15,000.00	-	-	-	-	15,000.00
Legal Resource Management System	40,000.00	-	-	-	-	40,000.00
Lawyer Information System	20,000.00	-	-	-	-	20,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Philippine Judicial Academy eLearning Management	SC	To facilitate the processes involved in the provision of training for judges and personnel and to have effective provision of computer-based training.	Nationwide		7		WGI - Rule of Law	
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	SC	To facilitate the transfer of ICT know-how to personnel and address transition issues during the course of EISP Re-implementation	Nationwide		7		WGI - Rule of Law	
(c) Major Final Output 3								
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\a}	SC	Project aims to reduce the caseload of these courts by 10-15% after recommendations of the diagnostic audit are complied with. It will also identify the needs and difficulty of the judges and personnel in disposing of their cases. The development and use of a Docket Management Plan for each court is one of the major outputs of the Project.	Others	Top 17 Courts with Highest Caseloads	7		WGI - Rule of Law	
Sustainability of CDDRP Outputs ^{\a}	SC	To sustain the benefits and gains of the CDDRP after implementation period, particularly the Docket Management Plan	Others	Top 17 Courts with Highest Caseloads	7		WGI - Rule of Law	
Guidelines for Litigation in Quezon City Courts ^{\a}	SC	The guidelines provide enhanced rules of procedure, modified specific requirements and new time periods aimed to shorten the litigation process of cases	Region-Specific	NCR	7		WGI - Rule of Law	
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\a}	SC	One of the features of the Guidelines for Quezon City Courts that was designed to shorten the trial period. This was rolled out to all other courts.	Nationwide		7		WGI - Rule of Law	
(d) Major Final Output 4								
Manila Hall of Justice ^{\e}	SC	Design and construction of a hall of justice to house all the trial courts in Manila (approx. 108 branches)	Region-specific	NCR	7		WGI - Rule of Law	
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\e}	SC	To provide the CA in the Visayas and CA in Mindanao their own permanent building	Interregional	VII & X (Cebu City and Cagayan de Oro)	7		WGI - Rule of Law	
Cebu City Hall of Justice ^{\f}	SC	Construction of a new Hall of Justice for the trial courts of Cebu City to replace the old HOJ damaged by an earthquake on 2013	Region-specific	VII	7		WGI - Rule of Law	

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Philippine Judicial Academy eLearning Management						-
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation						-
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}						-
Sustainability of CDDRP Outputs ^{\,a}						-
Guidelines for Litigation in Quezon City Courts ^{\,a}						-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}						-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}						-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}						-
Cebu City Hall of Justice ^{\,f}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
Philippine Judicial Academy eLearning Management						-
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	15,000.00					15,000.00
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}						-
Sustainability of CDDRP Outputs ^{\,a}						-
Guidelines for Litigation in Quezon City Courts ^{\,a}						-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}						-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}						-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}						-
Cebu City Hall of Justice ^{\,f}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
Philippine Judicial Academy eLearning Management	50,000.00					50,000.00
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	15,000.00					15,000.00
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}						-
Sustainability of CDDRP Outputs ^{\,a}						-
Guidelines for Litigation in Quezon City Courts ^{\,a}						-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}						-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}						-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}						-
Cebu City Hall of Justice ^{\,f}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
Philippine Judicial Academy eLearning Management	50,000.00					50,000.00
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	20,000.00					20,000.00
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\a}						-
Sustainability of CDDRP Outputs ^{\a}						-
Guidelines for Litigation in Quezon City Courts ^{\a}						-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\a}						-
(d) Major Final Output 4						
Manila Hall of Justice ^{\e}						-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\e}						-
Cebu City Hall of Justice ^{\f}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
Philippine Judicial Academy eLearning Management	100,000.00	-	-	-	-	100,000.00
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	50,000.00	-	-	-	-	50,000.00
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}	-	-	-	-	-	-
Sustainability of CDDRP Outputs ^{\,a}	-	-	-	-	-	-
Guidelines for Litigation in Quezon City Courts ^{\,a}	-	-	-	-	-	-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}	-	-	-	-	-	-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}	-	-	-	-	-	-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}	-	-	-	-	-	-
Cebu City Hall of Justice ^{\,f}	-	-	-	-	-	-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (Php '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
Philippine Judicial Academy eLearning Management						-
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation						-
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}						-
Sustainability of CDDRP Outputs ^{\,a}						-
Guidelines for Litigation in Quezon City Courts ^{\,a}						-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}						-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}						-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}						-
Cebu City Hall of Justice ^{\,f}						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
Philippine Judicial Academy eLearning Management	100,000.00	-	-	-	-	100,000.00
IT Training, Change Management (Service Level Agreements) and Consultancies to Support EISP Re-Implementation	50,000.00	-	-	-	-	50,000.00
(c) Major Final Output 3						
Implementation of the Case Decongestion and Delay Reduction Program (CDDRP) in hi-caseload courts ^{\,a}	-	-	-	-	-	-
Sustainability of CDDRP Outputs ^{\,a}	-	-	-	-	-	-
Guidelines for Litigation in Quezon City Courts ^{\,a}	-	-	-	-	-	-
Judicial Affidavit Rule (A.M. No. 12-8-8-SC, effective 1 January 2013) ^{\,a}	-	-	-	-	-	-
(d) Major Final Output 4						
Manila Hall of Justice ^{\,e}	-	-	-	-	-	-
Court of Appeals Buildings in Cebu City and Cagayan de Oro City ^{\,e}	-	-	-	-	-	-
Cebu City Hall of Justice ^{\,f}	-	-	-	-	-	1,000,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Result Matrices (RM) Critical Indicators Addressed	Expected Date of Presentation to the ICC
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
New Supreme Court Building ⁹	SC	Construction of a new Supreme Court building and Judiciary District	Region-specific	NCR	7		WGI - Rule of Law	
(e) Major Final Output 5								
18-Year Human Resource Development Program ^{1a}	SC	*Creation of Professional Career Tracks for Adjudication (Justices and Judges), Technical Staff (COCs, BCCs, Interpreters, Legal Researchers, etc), and Administrative and Support Staff	Nationwide		7		WGI - Rule of Law	
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{1h}	SC	Process Mapping aims to inventory all court processes, analyze and re-engineer as necessary and rationalize plantilla requirements for all court processes and functions.	Nationwide		7		WGI - Rule of Law	
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{1a}	SC	Review of certain administrative and financial processes to improve delivery of services to judges and lower court personnel.	Nationwide		7		WGI - Rule of Law	
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)	SC	Facilities to be installed at the PHILJA Development Center for continuing education and capacity building for justices and judges	Region-specific	IV-A	7		WGI - Rule of Law	
(f) Major Final Output 6								
Justice Sector Coordinating Council (JSCC) ^{1a}	SC	A Justice Sector mechanism for efficient communication and coordination among justice sector agencies	Others	Justice Sector Agencies	7		WGI - Rule of Law	
(g) Major Final Output 7								
Enhanced Justice on Wheels (EJOW) Project	SC		TBD		7		WGI - Rule of Law	
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{1j}	SC	Project's objective is to promote equitable access to justice and its efficient enforcements for all, especially the poor and disadvantaged sectors. This builds upon the achievements of 2 previous European Union (EU) projects: Access to Justice for the Poor and EU-PHL Justice Support Programme. It has 3 components: Enhancing Accessibility, Fighting Impunity and Enhancing Accountability. SC implements this together with DOJ, DILG and DSWS with their respective attached agencies	TBD		7		WGI - Rule of Law	
SC Total Investment Targets (34)								
Total Investment Targets								

Notes:

^{1a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{1b} funding source not provided (10 COMELEC)^{1c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{1d} cost of ODA grant proceeds is unknown (1 SC)^{1e} to be funded from savings of the judiciary (2 SC)^{1f} to be sourced from NG, annual breakdown not provided (2 SC)^{1g} funding source and annual breakdown not provided (1 SC)^{1h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)¹ⁱ investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{1j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
New Supreme Court Building ^{\g}						-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}						-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}						-
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}						-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)	15,000.00					15,000.00
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}						-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	1,307.69					1,307.69
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}	4,072.32			65,000.00		69,072.32
SC Total Investment Targets (34)	29,747.13	-	-	65,000.00	-	94,747.13
Total Investment Targets	645,253.26	102.00	-	70,810.00	500.00	1,299,998.59

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(P)	(Q)	(R)	(S)	(T)	(U)
New Supreme Court Building ^{\g}						-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}						-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}						-
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}						-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)						-
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}						-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	1,307.69					1,307.69
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}						
SC Total Investment Targets (34)	172,307.69	-	-	-	-	172,307.69
Total Investment Targets	1,759,532.14	-	-	18,388.00	500.00	2,361,753.47

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(V)	(W)	(X)	(Y)	(Z)	(AA)
New Supreme Court Building ^{\g}						-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}						-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}						-
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}						-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)						-
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}						-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	1,307.69					1,307.69
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}						
SC Total Investment Targets (34)	994,307.69	-	-	-	-	994,307.69
Total Investment Targets	3,466,660.41	-	-	20,500.00	500.00	4,070,993.74

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AB)	(AC)	(AD)	(AE)	(AH)	(AI)
New Supreme Court Building ^{\g}						-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}						-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}						-
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}						-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)						-
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}						-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	1,307.69					1,307.69
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}						
SC Total Investment Targets (34)	816,307.69	-	-	-	-	816,307.69
Total Investment Targets	2,519,067.41	-	10,000.00	32,500.00	500.00	3,145,400.74

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AJ)	(AK)	(AL)	(AM)	(AN)	(AM)
New Supreme Court Building ^{\g}	-	-	-	-	-	-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}	-	-	-	-	-	-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}	5,000,000.00	-	-	-	-	5,000,000.00
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}	-	-	-	-	-	-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)	15,000.00	-	-	-	-	15,000.00
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}	-	-	-	-	-	-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	5,230.76	-	-	-	-	5,230.76
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}	4,072.32	-	-	65,000.00	-	69,072.32
SC Total Investment Targets (34)	7,012,670.20	-	-	65,000.00	-	7,077,670.20
Total Investment Targets	13,390,513.22	102.00	10,000.00	142,198.00	2,000.00	15,878,146.55

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(AN)	(AQ)	(AP)	(AQ)	(AR)	(AS)
New Supreme Court Building ^{\g}						-
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}						-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}						-
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}						-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)						-
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}						-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project						-
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}						-
SC Total Investment Targets (34)		-	-	-	-	-
Total Investment Targets	502,402.96	-	-	-	-	502,402.96

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets (1 SC)^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal (1 SC)^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Total
(A)	(AT)	(AU)	(AV)	(AW)	(AX)	(AY)
New Supreme Court Building ^{\g}	-	-	-	-	-	3,000,000.00
(e) Major Final Output 5						
18-Year Human Resource Development Program ^{\a}	-	-	-	-	-	-
Conduct of Organizational Development (OD) and Process Mapping. Review for all offices and courts in the Judiciary ^{\h}	5,000,000.00	-	-	-	-	5,000,000.00
Conduct of the needs-assessment activities to study the necessity of decentralizing functions of the SC in support of its administrative supervision over trial courts ^{\a}	-	-	-	-	-	-
Installation of an E-Courtroom and Global Distance Learning Network at the PHILJA Center (Tagaytay City)	15,000.00	-	-	-	-	15,000.00
(f) Major Final Output 6						
Justice Sector Coordinating Council (JSCC) ^{\a}	-	-	-	-	-	-
(g) Major Final Output 7						
Enhanced Justice on Wheels (EJOW) Project	5,230.76	-	-	-	-	5,230.76
Justice For All Project: Enhancing Accessibility and Accountability, Fighting Impunity ^{\j}	4,072.32	-	-	65,000.00	-	69,072.32
SC Total Investment Targets (34)	7,012,670.20	-	-	65,000.00	-	11,077,670.20
Total Investment Targets	13,892,916.18	102.00	10,000.00	142,198.00	2,000.00	20,380,549.51

Notes:

^{\a} no investment targets provided (8 SC, 1 DOJ, and 2 DOF/BIR)^{\b} funding source not provided (10 COMELEC)^{\c} correspond to administrative regions I, II, III, IVA, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, and NCR (8 DOF/BIR)^{\d} cost of ODA grant proceeds is unknown (1 SC)^{\e} to be funded from savings of the judiciary (2 SC)^{\f} to be sourced from NG, annual breakdown not provided (2 SC)^{\g} funding source and annual breakdown not provided (1 SC)^{\h} annual breakdown not provided, with 2013-2016 investment targets

(1 SC)

^{\i} investment targets for 2014-2015 to be determined based on EU Work and Financial Plan and to be part of Judiciary budget proposal

(1 SC)

^{\j} investment targets reflected in Chapter 2: Macroeconomic Policy (1 DOF/BIR)

Notes:

Sector Outcomes and Subsector Outcomes are as submitted by implementing agencies

Programs and projects with spatial coverage of "Revenue Regions 1 to 19" covers administrative regions I, II, III, IV-A, V, VI, VII, VIII, IX, X, XI, XII, XIII, CAR, NCR

Programs and projects of HOR with spatial coverage of "NCR" covers National Office (Batasan)

Programs and projects of DOF-BIR with spatial coverage of "NCR" covers "National Office