

Chapter 8: Peace and Security

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators ¹ Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(F)	(I)
Societal Goal								
Sector Outcome: Stable national security environment achieved								
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice								
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed								
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance								
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	OPAPP		Interregional		8		Negotiated political settlement of internal armed conflicts completed	
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed								
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)		An inter-agency peace and development program for conflict-affected areas, with OPAPP as oversight. This includes monitoring and evaluation mechanisms and peace and social cohesion mainstreaming.					Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed	
a. Social Protection Package for Former Rebels	CHED PhilHealth		Interregional		8			
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	NCIP		Interregional		8			
c. Community-driven development programs	DAR (ARCDP) DSWD		Interregional		8			
d. Sub-regional economic development projects	DILG DA DENR DOE-NEA DOE DOH DepEd		Interregional		8			
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	ARMM		Interregional		8			
(ii) Comprehensive Local Integration Program (CLIP)*								
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	DILG		Interregional		8			
b. Education	CHED TESDA DepEd		Interregional		8			
c. Health Insurance	DOH/ PhilHealth		Interregional		8			
d. Housing	NHA		Interregional		8			

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	362,820.00					362,820.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels	2,000.00					2,000.00
	15,600.00					15,600.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	-					-
c. Community-driven development programs	207,900.00					207,900.00
	1,468,638.00					1,468,638.00
	1,576,275.00					1,576,275.00
d. Sub-regional economic development projects	1,503,358.00					1,503,358.00
	92,718.00					92,718.00
	150,500.00					150,500.00
	-					-
	-					-
	-					-
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	-					-
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	136,596.00			5,000.00		141,596.00
b. Education	-			-		-
	-			-		-
	-			-		-
c. Health Insurance	-			-		-
d. Housing	-			-		-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	270,420.00					270,420.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels	4,000.00					4,000.00
	15,600.00					15,600.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	57,186.00					57,186.00
c. Community-driven development programs	196,350.00					196,350.00
	922,014.00					922,014.00
d. Sub-regional economic development projects	1,547,470.00					1,547,470.00
	1,735,562.00					1,735,562.00
	-					-
	57,800.00					57,800.00
	19,332.00					19,332.00
	-					-
	-					-
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	2,660,110.00					2,660,110.00
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	172,235.00			-		172,235.00
b. Education	400.00			-		400.00
	-			-		-
	-			-		-
c. Health Insurance	3,729.00			-		3,729.00
d. Housing	-			-		-

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	206,420.00					206,420.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels	6,000.00					6,000.00
	15,600.00					15,600.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	50,000.00					50,000.00
c. Community-driven development programs	15,180.00					15,180.00
	420,000.00					420,000.00
d. Sub-regional economic development projects	880,281.00					880,281.00
	1,532,500.00					1,532,500.00
	21,000.00					21,000.00
	40,500.00					40,500.00
	-					-
	248,000.00					248,000.00
	148,000.00					148,000.00
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	2,077,865.00					2,077,865.00
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	138,254.00	-				138,254.00
b. Education	800.00	-				800.00
	10,000.00	-				10,000.00
	1,250.00	-				1,250.00
c. Health Insurance	6,130.00	-				6,130.00
d. Housing	8,000.00	-				8,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	121,320.00					121,320.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels	8,000.00					8,000.00
	15,600.00					15,600.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	5,718.00					5,718.00
c. Community-driven development programs	19,635.00					19,635.00
	9,220.00					9,220.00
d. Sub-regional economic development projects	239,627.00					239,627.00
	173,556.00					173,556.00
	9,271.00					9,271.00
	5,780.00					5,780.00
	1,933.00					1,933.00
	2,480.00					2,480.00
	1,480.00					1,480.00
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	510,000.00					510,000.00
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	131,771.00			-		131,771.00
b. Education	1,200.00			-		1,200.00
	10,000.00			-		10,000.00
	1,250.00			-		1,250.00
c. Health Insurance	4,800.00			-		4,800.00
d. Housing	8,000.00			-		8,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	960,980.00			-		960,980.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)	-					
a. Social Protection Package for Former Rebels	20,000.00			-		20,000.00
	62,400.00			-		62,400.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	112,904.00			-		112,904.00
c. Community-driven development programs	439,065.00			-		439,065.00
	2,819,872.00			-		2,819,872.00
d. Sub-regional economic development projects	4,243,653.00			-		4,243,653.00
	4,944,976.00			-		4,944,976.00
	122,989.00			-		122,989.00
	254,580.00			-		254,580.00
	21,265.00			-		21,265.00
	250,480.00			-		250,480.00
	149,480.00			-		149,480.00
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	5,247,975.00					5,247,975.00
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	578,856.00			5,000.00		583,856.00
b. Education	2,400.00			-		2,400.00
	20,000.00			-		20,000.00
	2,500.00			-		2,500.00
c. Health Insurance	14,659.00			-		14,659.00
d. Housing	16,000.00			-		16,000.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*						
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels						
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)						
c. Community-driven development programs						
d. Sub-regional economic development projects						
e. Bangsamoro CDD, Roads to Peace and Camps to communities program						
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations						
b. Education						
c. Health Insurance						
d. Housing						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
Societal Goal						
Sector Outcome: Stable national security environment achieved						
A. Subsector Outcome: Filipinos live harmoniously enjoying the dividends of peace, development and justice						
Intermediate Outcome 1: Negotiated political settlement of internal armed conflicts completed						
Major Final Output: Mechanisms to support peace negotiations, agreement implementation and peacebuilding in governance						
(i) Support to Peace Negotiations, Pre-Agreement agenda (security, peace and development agenda to include research, dialogue/ consultation, etc) and Implementation of Agreements*	960,980.00					960,980.00
Intermediate Outcome 2: Causes and impacts of internal armed conflict and other issues that affect the peace process effectively addressed						
(i) Payapa at Masaganang Pamayanan (PAMANA) Program (Community grants, Subregional economic development and Social Infrastructures)						
a. Social Protection Package for Former Rebels	20,000.00					20,000.00
	62,400.00					62,400.00
b. Policy Reform Interventions (including governance/convergence interventions, security guarantees and other support for marginalized sectors)	112,904.00					112,904.00
c. Community-driven development programs	439,065.00					439,065.00
	2,819,872.00					2,819,872.00
d. Sub-regional economic development projects	4,243,653.00					4,243,653.00
	4,944,976.00					4,944,976.00
	122,989.00					122,989.00
	254,580.00					254,580.00
	21,265.00					21,265.00
	250,480.00					250,480.00
	149,480.00					149,480.00
e. Bangsamoro CDD, Roads to Peace and Camps to communities program	5,247,975.00					5,247,975.00
(ii) Comprehensive Local Integration Program (CLIP)*						
a. CLIP standard program component, Healing and Reconciliation Interventions, Support to capacity development and PMO Operations	578,856.00			5,000.00		583,856.00
b. Education	2,400.00					2,400.00
	20,000.00					20,000.00
	2,500.00					2,500.00
c. Health Insurance	14,659.00					14,659.00
d. Housing	16,000.00					16,000.00

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators ¹ Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(F)	(I)
B. Subsector Outcome: Safer and more secured environment conducive for development								
Intermediate Outcome 1: Internal stability sustained								
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security								
Major Final Output: Ground, Limited Air & Water Operations Capability								
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	DND-AFP	Procurement of aircraft and vehicles for air and maritime operations	Nationwide		8		Internal stability sustained	
Major Final Output: Tactical Air and Special Operations Capability								
(ii) Procurement of Equipment for Air and Ground Combat Operations	DND-AFP	Procurement of vehicles and weapons for air and ground combat operations	Nationwide		8		Internal stability sustained	
Organizational Outcome: Sustained peace and order condition and public safety								
Major Final Output: Crime Prevention and Crime Suppression Services								
(i) PNP Capability Enhancement Program (CEP)	DILG- PNP	This program is part of the PNP's endeavor to continuously strengthen the capability of the police force in maintaining peace and order. Although the Philippine National Police (PNP) Modernization Program (2008 – 2012), with an annual allocation of Php 2 B as provided in the GAA, has somehow filled-up the shortages for basic police equipment, there remains a short fall in the provision of "mission-essential equipment." The program, therefore, intends to provide these required equipment so that the core functions of each policeman and the whole PNP organization in responding to criminality and apprehending criminal thugs will be efficiently carried out.	Nationwide		8		Internal stability sustained	
Organizational Outcome: Safe and humane management of district, city and municipal jails								
Major Final Output: Inmates Safekeeping and Development Services								
(i) Construction of Jail Offices and Facilities	DILG- BJMP	The project is the construction of additional jail buildings, offices and jail amenities for the BJMP, which aimed to improve the present living condition of inmates, leading to a safe, secure and a restorative management of all District, City and Municipal Jails. This will certainly decrease by 0.4% the congestion rate of jails, thereby further strengthen its security barriers.	Nationwide		8		Internal stability sustained	
(ii) Jail Capability Build Up Program	DILG- BJMP	This is the acquisition of additional equipment and other logistical requirements for safeguarding the jail inmates. This, likewise, will strengthen the surveillance, communication, escort and custodial capabilities of jail personnel, as well as, ensure the protection of BJMP personnel in the course of their duties.	Nationwide		8		Internal stability sustained	
Organizational Outcome: Expedient and dependable justice system								
Major Final Output: Law enforcement services (detection and investigation)								
(i) ICT projects of the NBI including the biometric information system	DOJ-NBI	Vital ICT infrastructure for investigation and criminal records	Nationwide		7 and 8	5	Internal stability sustained	
(ii) Modernization of Investigative Capability	DOJ-NBI	Forensic laboratories (1 in Luzon, 1 in Visayas, 2 in Mindanao) and modern investigation equipment	Nationwide		7 and 8	5	Internal stability sustained	

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	721,400.00					721,400.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	6,576,400.00					6,576,400.00
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	2,000,000.00					2,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	1,752,739.07					1,752,739.07
(ii) Jail Capability Build Up Program	313,926.70					313,926.70
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system						-
(ii) Modernization of Investigative Capability	60,244.00					60,244.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	625,000.00					625,000.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	-					-
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	2,000,000.00					2,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	1,011,489.23					1,011,489.23
(ii) Jail Capability Build Up Program	330,627.08					330,627.08
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system	167,716.22					167,716.22
(ii) Modernization of Investigative Capability	80,244.00					80,244.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	625,000.00					625,000.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	-					-
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	2,000,000.00					2,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	2,052,699.34					2,052,699.34
(ii) Jail Capability Build Up Program	345,661.15					345,661.15
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system	93,852.72					93,852.72
(ii) Modernization of Investigative Capability	80,244.00					80,244.00

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Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	625,000.00					625,000.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	-					-
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	2,000,000.00					2,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	1,100,472.40					1,100,472.40
(ii) Jail Capability Build Up Program	307,223.84					307,223.84
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system	298,805.72					298,805.72
(ii) Modernization of Investigative Capability	80,244.00					80,244.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	2,596,400.00					2,596,400.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	6,576,400.00					6,576,400.00
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	8,000,000.00			-	-	8,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	5,917,400.03			-	-	5,917,400.03
(ii) Jail Capability Build Up Program	1,297,438.77			-	-	1,297,438.77
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system	560,374.66	-		-		560,374.66
(ii) Modernization of Investigative Capability	300,976.00	-		-		300,976.00

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	625,000.00					625,000.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	-					-
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)						-
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	4,394,775.00					4,394,775.00
(ii) Jail Capability Build Up Program	3,007,452.00					3,007,452.00
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system						-
(ii) Modernization of Investigative Capability						-

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
B. Subsector Outcome: Safer and more secured environment conducive for development						
Intermediate Outcome 1: Internal stability sustained						
Organizational Outcome: Country free from insurgency, secessionism, and other armed threats to internal security						
Major Final Output: Ground, Limited Air & Water Operations Capability						
(i) Procurement of equipment for the Enhancement of Rapid Deployment Force	3,221,400.00					3,221,400.00
Major Final Output: Tactical Air and Special Operations Capability						
(ii) Procurement of Equipment for Air and Ground Combat Operations	6,576,400.00					6,576,400.00
Organizational Outcome: Sustained peace and order condition and public safety						
Major Final Output: Crime Prevention and Crime Suppression Services						
(i) PNP Capability Enhancement Program (CEP)	8,000,000.00	-	-	-	-	8,000,000.00
Organizational Outcome: Safe and humane management of district, city and municipal jails						
Major Final Output: Inmates Safekeeping and Development Services						
(i) Construction of Jail Offices and Facilities	10,312,175.03	-	-	-	-	10,312,175.03
(ii) Jail Capability Build Up Program	4,304,890.77	-	-	-	-	4,304,890.77
Organizational Outcome: Expeditious and dependable justice system						
Major Final Output: Law enforcement services (detection and investigation)						
(i) ICT projects of the NBI including the biometric information system	560,374.66					560,374.66
(ii) Modernization of Investigative Capability	300,976.00					300,976.00

Chapter 8: Peace and Security

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators ¹ Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(F)	(I)
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured								
<u>Organizational Outcome:</u> Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)								
<u>Major Final Output: Air and Maritime Surveillance and Defense Capability</u>								
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	DND-AFP	Upgrading of air and maritime capability to ensure that maritime assets, maritime practices, territorial integrity and coastal areas are protected in accordance with the Baseline Law	Nationwide		8		Full capability to uphold the sovereignty and territorial integrity of the state assured	
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	DND-AFP	Upgrading of surveillance and detection capacity to thwart entry of foreign terrorists and other lawless elements	Nationwide		8		Full capability to uphold the sovereignty and territorial integrity of the state assured	
<u>Major Final Output: AFP Capability Upgrade</u>								
(i) AFP Capability Upgrade Program	DND-AFP	Modernizing and upgrading the AFP capability to secure the country's territorial integrity, maritime assets and resources.	Nationwide		8		Full capability to uphold the sovereignty and territorial integrity of the state assured	
(ii) Government Arsenal Modernization Program	DND-Government Arsenal	Modernization of the Government Arsenal through the upgrading of equipment for the production of small arms ammunition to support the operations of the AFP as well as the PNP and other forces of the government. This also covers the expansion /building of Government Arsenal Office and Production Area for the equipment needed by the GA.	Region Specific	3	8		Full capability to uphold the sovereignty and territorial integrity of the state assured	
<u>Organizational Outcome: Effective border management and control</u>								
<u>Major Final Output: Law enforcement services (immigration enforcement)</u>								
(i) ICT projects of the BI including the Automated Border Control System	DOJ-BI	Automated Border Control System - with biometrics capability in immigration offices/ports nationwide	Nationwide		7 and 8	5 and 10	Full capability to uphold the sovereignty and territorial integrity of the state assured	
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved								
<u>Organizational Outcome:</u> Disaster-risk managed; Lives protected and properties preserved in times of national emergencies								
<u>Major Final Output: Disaster Risk Management (Disaster response and operations)</u>								

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG	GOCC/ GFIs	LGUs	ODA Grant	Private Sector	Subtotal
(A)	(J)	(K)	(L)	(M)	(N)	(O)
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	135,990.00					135,990.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	7,847,660.00					7,847,660.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program						
(ii) Government Arsenal Modernization Program						
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System	91,109.00					91,109.00
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	9,399,300.00					9,399,300.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	11,681,520.00					11,681,520.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program						
(ii) Government Arsenal Modernization Program	931,000.00					931,000.00
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System	2,632,447.00					2,632,447.00
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	9,399,300.00					9,399,300.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	5,681,580.00					5,681,580.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program						
(ii) Government Arsenal Modernization Program						
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System						-
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	9,399,300.00					9,399,300.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	5,681,580.00					5,681,580.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program	100,000.00					100,000.00
(ii) Government Arsenal Modernization Program						
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System						-
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	28,333,890.00					28,333,890.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	30,892,340.00					30,892,340.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program	100,000.00					100,000.00
(ii) Government Arsenal Modernization Program	931,000.00					931,000.00
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System	2,723,556.00	-		-		2,723,556.00
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	9,399,300.00					9,399,300.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	5,681,580.00					5,681,580.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program						-
(ii) Government Arsenal Modernization Program						
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System						-
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
Intermediate Outcome 2: Full capability to uphold the sovereignty and territorial integrity of the state assured						
Organizational Outcome: Country secured from direct-armed aggression or invasion (Secured territorial integrity and maritime interests)						
Major Final Output: Air and Maritime Surveillance and Defense Capability						
(i) Procurement of Air Operations equipment to Support Territorial Defense Activities	37,733,190.00					37,733,190.00
(ii) Procurement of Coast Watch System Surveillance and Detection Equipment	36,573,920.00					36,573,920.00
Major Final Output: AFP Capability Upgrade						
(i) AFP Capability Upgrade Program	100,000.00					100,000.00
(ii) Government Arsenal Modernization Program	931,000.00					931,000.00
Organizational Outcome: Effective border management and control						
Major Final Output: Law enforcement services (immigration enforcement)						
(i) ICT projects of the BI including the Automated Border Control System	2,723,556.00					2,723,556.00
Intermediate Outcome 3: Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved						
Organizational Outcome: Disaster-risk managed; Lives protected and properties preserved in times of national emergencies						
Major Final Output: Disaster Risk Management (Disaster response and operations)						

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Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Agency Name	Program/Project Description	Spatial Coverage		PDP Chapter	16-Point Agenda Addressed	PDP Results Matrices (RM) Critical Indicators ¹ Addressed	Expected Date of Presentation to the ICC (if ICC-able)
			Nationwide/ Interregional/ Region-Specific	Region				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(F)	(I)
(i) Disaster Response & Relief Operations	DND-OCD	Procurement of equipment needed by the AFP to support disaster response and relief operations during the occurrence of calamities and disasters. These will improve the capacity in conducting search and rescue and other disaster response operations and necessary also deploy assets, supplies and other resources vital in disaster response and humanitarian relief.	Nationwide		8		Highest Standard of Capability and Preparedness Against Calamities and Emergencies Achieved	
Intermediate Outcome 4: Security sector reforms implemented								
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer								
Major Final Output: Education and Training Services								
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	DILG-PPSC	This is the conduct of mandatory and specialized training program depending on the training requirements of the PNP, BFP and BJMP.	Nationwide		8		Security sector reforms implemented	
(ii) Conduct of Degree Program in Public Safety Education	DILG-PPSC	The degree program includes the Master in Public Safety Administration (MPSA) and Bachelor of Science in Public Safety (BSPS) that aims to develop professional leadership and active participation in ensuring public safety	Nationwide		8		Security sector reforms implemented	
Major Final Output: National Security Education								
(i) Joint Military Education and Training Services	DND-AFP	Construction of additional of academic training and other school facilities to enhance the knowledge and skills capacity on national security and to develop the AFP's Joint Military Education and Training capacity	Nationwide		8		Security sector reforms implemented	
(ii) National Security Education Services	DND-AFP, NDCP		Nationwide		8		Security sector reforms implemented	
Total Investment Targets								

¹Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2013					
	NG (J)	GOCC/ GFIs (K)	LGUs (L)	ODA Grant (M)	Private Sector (N)	Subtotal (O)
(A)						
(i) Disaster Response & Relief Operations	430,800.00					430,800.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	418,922.49					418,922.49
(ii) Conduct of Degree Program in Public Safety Education	552,501.20					552,501.20
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services						
(ii) National Security Education Services						
Total Investment Targets	26,418,097.47	-	-	5,000.00	-	26,423,097.47

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2014					
	NG (P)	GOCC/GFIs (Q)	LGUs (R)	ODA Grant (S)	Private Sector (T)	Subtotal (U)
(A)						
(i) Disaster Response & Relief Operations	187,750.00					187,750.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	438,972.24					438,972.24
(ii) Conduct of Degree Program in Public Safety Education	553,556.45					553,556.45
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services	39,140.00					39,140.00
(ii) National Security Education Services	3,000.00					3,000.00
Total Investment Targets	37,743,970.23	-	-	-	-	37,743,970.23

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2015					
	NG (V)	GOCC/ GFIs (W)	LGUs (X)	ODA Grant (Y)	Private Sector (Z)	Subtotal (AA)
(A)						
(i) Disaster Response & Relief Operations	187,750.00					187,750.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	438,972.24					438,972.24
(ii) Conduct of Degree Program in Public Safety Education	553,556.45					553,556.45
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services						-
(ii) National Security Education Services	500,000.00					500,000.00
Total Investment Targets	27,784,395.91	-	-	-	-	27,784,395.91

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	2016					
	NG (AB)	GOCC/ GFIs (AC)	LGUs (AD)	ODA Grant (AE)	Private Sector (AF)	Subtotal (AG)
(A)						
(i) Disaster Response & Relief Operations	187,750.00					187,750.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	438,972.24					438,972.24
(ii) Conduct of Degree Program in Public Safety Education	553,556.45					553,556.45
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services						
(ii) National Security Education Services						
Total Investment Targets	22,053,545.65	-	-	-	-	22,053,545.65

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Total (2013-2016)					
	NG (AH)	GOCC/GFIs (AI)	LGUs (AJ)	ODA Grant (AK)	Private Sector (AL)	Subtotal (AM)
(A)						
(i) Disaster Response & Relief Operations	994,050.00					994,050.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	1,735,839.23		-	-		1,735,839.23
(ii) Conduct of Degree Program in Public Safety Education	2,213,170.57		-	-		2,213,170.57
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services	39,140.00					39,140.00
(ii) National Security Education Services	503,000.00					503,000.00
Total Investment Targets	114,000,009.26	-	-	5,000.00	-	114,005,009.26

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Continuing Investment Targets					
	NG (AN)	GOCC/GFIs (AO)	LGUs (AP)	ODA Grant (AQ)	Private Sector (AR)	Subtotal (AS)
(A)						
(i) Disaster Response & Relief Operations	187,750.00					187,750.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies						-
(ii) Conduct of Degree Program in Public Safety Education						-
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services						-
(ii) National Security Education Services						-
Total Investment Targets	23,295,857.00	-	-	-	-	23,295,857.00

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.

Annex B2: List of Non-Core Investment Programs and Projects (Non-CIPs) with Annual Investment Targets By Source of Financing

Program/Project Title	Investment Targets In Thousand Pesos (PhP '000)					
	Overall Total					
	NG (AT)	GOCC/GFIs (AU)	LGUs (AV)	ODA Grant (AW)	Private Sector (AX)	Total (AY)
(A)						
(i) Disaster Response & Relief Operations	1,181,800.00					1,181,800.00
Intermediate Outcome 4: Security sector reforms implemented						
Organizational Outcome: Professionalized, Effective and Credible Public Safety Officer						
Major Final Output: Education and Training Services						
(i) Education and Training Program for Uniformed Personnel of the PNP, BFP, BJMP and other Public Safety Agencies	1,735,839.23	-	-	-	-	1,735,839.23
(ii) Conduct of Degree Program in Public Safety Education	2,213,170.57	-	-	-	-	2,213,170.57
Major Final Output: National Security Education						
(i) Joint Military Education and Training Services	39,140.00					39,140.00
(ii) National Security Education Services	503,000.00					503,000.00
Total Investment Targets	137,295,866.26	-	-	5,000.00	-	137,300,866.26

*Investment targets are reflected under nationwide coverage based on OPAPP submission as of 24 July 2013.

¹ Intermediate outcomes for the Sector are used.