

ODA Pipeline (as of 19 December 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Asian Development Bank-Loan								
Water District Development Sector Project (WDDSP)	The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs5 for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels.	Nationwide with pilot projects in La Union and South Cotabato	LWUA	60.00			60.00	Approved by the NEDA Board on 29 May 2014. The project was approved by ICC-CC on 16 December 2013. ICC approved the loan with reduced amount from \$120 to \$60 million. Awaiting Special Authority from the President and Monetary Board approval-in-principle for loan negotiations.
Angat Water Transmission Improvement Project	<p>The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.</p> <p>The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to</p> <p>(a) assess structural and seismic integrity of the transmission system;</p> <p>(b) prepare water safety, risk- and asset management plans, covering the optimization of the system;</p> <p>(c) prepare designs of structural and non-structural measures to support the implementation of these plans; and</p> <p>(d) prepare subsequent investments.</p> <p>These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.</p>	III (Bulacan)	MWSS	124.00			124.00	Approved by the NEDA Board on 29 May 2014. The project was approved by ICC-CC on 16 December 2013. ADB Staff Review Meeting (instead of Management Review Meeting) was conducted on 5 August 2014. Awaiting Special Authority from the President and Monetary Board approval-in-principle for loan negotiations.
Increasing Competitiveness for Inclusive Growth Program (Subprogram 2)	The principal objective of the program is providing support for the government's key reform priorities aimed at employment generation by increasing competitiveness in the economy using an inclusive approach through the labor market. The program comprises 2 subprograms.	Nationwide	DOF	350			350	Technical discussions with ADB was held last 29 October 2014. ICIG 2 is being approved ad referendum by the DBCC.
Senior High School Support Program (formerly Education Improvement Sector Development Program)	The program will support the government to implement its flagship education reform – the introduction of the K to 12 education reform. The K to 12 education reform program is a comprehensive initiative aimed at improving the quality of basic education in the Philippines, and lifting the country's competitiveness. SHSSP will support the K to 12 reform through the development of a comprehensive operation/implementation plan and the introduction of critical policy reforms such as modifications to the law governing public school teachers (the Magna Carta for Public School Teachers) and increased investment in secondary education. SHSSP will also support investments in (i) teacher training; (ii) development and implementation of new curricula at the secondary, senior secondary and higher education levels; (iii) development and implementation of a qualifications framework; (iv) development and distribution of teacher guides and textbooks; and (v) construction and rehabilitation of schools and classrooms to address existing shortages and to meet future needs arising from rapid population growth.	Nationwide	DepEd	300			300	Technical discussions with ADB was held last 30 October 2014. SHSSP is being approved ad referendum by the DBCC.
Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindanao	DPWH	220 (plus AIF 50 ADFD 40 OFID 50)			360	For processing in 2015
Capital Markets and Nonbank Reforms Program, Subprogram 1	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300			300	A policy and advisory technical assistance (PATA) will be provided in 2014 (standby)/2015 (firm). DOF confirmed the project as priority.

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Infrastructure Improvement Support Program, Subprogram 1	The objective of the proposed program is to support the country to achieve up to 7% of GDP in infrastructure investment over the medium-term. Specifically, the program will support raising public infrastructure spending up to 5% (GOP announced this target at last Philippine Development Forum), and up to 2% through private investment in public infrastructure (realistic expectation based on current PPP pipe-line). The program will be built around two reform areas aimed at increasing (i) public spending for infrastructure; and (ii) private investments in public infrastructure through PPPs.	Nationwide	DOF/NEDA	100 (plus JICA, amount to be determined)			100	The program has been confirmed for 2016 processing. DOF will confirm the JICA cofinancing later. NEDA and PPPC has been identified as one of the IAs.
Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas.; (ii) encouraging the growth and expansion of rural enterprises, especially agro-processing enterprises and rural tourism (including ecotourism) enterprises; and (iii) improving skills of workers and job seekers in the areas of agro-processing and rural tourism.	Visayas and Mindanao	DTI	200			200	For processing in 2016
Education Improvement Sector Development Program, Phase 2	To be determined	To be determined	DepEd	300			300	For processing in 2016
Solid Waste Management Sector Project	The proposed subject project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs.	To be determined	DENR	70 (plus Urban Environment Fund 2 OFID 25)			97	For processing in 2016/2017
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	200 (plus \$150 M from AFD)			350	For processing in 2017
Addressing the Youth Unemployment Challenge (formerly Employment Generation Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwide	DOLE	250.00			250	For processing in 2017
Leyte-Mindanao Interconnection Transmission Project (formerly Visayas-Mindanao Interconnection Transmission Project)	To be determined	Visayas and Mindanao	DOE	200.00			200	For processing in 2017
Metro Manila Waste Water Improvement Project (formerly Metro Manila Sanitation Improvement Project)	To be determined	NCR	MWSS	100			100	For processing in 2017
Food Security Program	To be determined	To be determined	NFA	200			200	For processing in 2017
Davao Public Transport Modernization Project	To be determined	XI	DOTC		70.00		70.00	For processing in 2016

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Asian Development Bank-TA/Grant								
Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	Project Preparatory Technical Assistance for the proposed program	Visayas and Mindanao	DTI		1.00		1.00	For processing in 2014
Davao Public Transport Modernization Project	Project Preparatory Technical Assistance for the proposed program	XI	DOTC		0.80		0.80	For processing in 2015
Integrated Water Resource Management Project	Project Preparatory Technical Assistance for the proposed program	Mindanao	DPWH		1.00		1.00	For processing in 2016
Strengthening Inclusive Growth through Road Infrastructure Improvement (formerly Third Road Improvement and Institutional Development Project)	Project Preparatory Technical Assistance for the proposed program	Mindanao	DPWH		1.00		1.00	For processing in 2016
Leyte-Mindanao Interconnection Transmission Project (formerly Visayas-Mindanao Interconnection Transmission Project)	Project Preparatory Technical Assistance for the proposed program	Visayas and Mindanao	DOE		1.00		1.00	For processing in 2017
Empowering Bangsamoro Communities through Adult Literacy and Productivity Enhancement Programs	Target beneficiaries are 40,000 (out of 300,000) adult non-literates in the Bangsamoro areas. The program is also linked to skills development and training and sustainable livelihood programs	Bangsamoro areas	To be determined		To be determined		To be determined	Under preparation
Metro Manila Wastewater Improvement Project (formerly Metro Manila Sanitation Improvement Project)	PPTA	To be determined	To be determined		1.00		1.00	For processing in 2014
Strengthening Treasury Operations and Capital Market Reform (formerly Strengthening Government Bond Markets in the Philippines)	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Strengthening Evaluation and Fiscal Cost Management of PPPs	CDTA	To be determined	To be determined		2.00		2.00	For processing in 2014
Teach for the Philippines	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Strengthening Risk and Liabilities Management in PPP through Regional Dialogue	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Water District Development Sector Capacity Development	CDTA	To be determined	To be determined		1.00		1.00	For processing in 2014
Capital Markets and Nonbank Reforms Program, Subprogram 1	PPTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Energy Security Program, Subprogram 1	PPTA	To be determined	To be determined		0.80		0.80	For processing in 2014
Distance Learning Program for Real Property Tax Generation	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Structuring a Public-Private Earthquake Insurance Pool in the Philippines	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2014
Improving Higher Education in the Philippines	PATA	To be determined	To be determined		0.80		0.80	For processing in 2014
Capital Markets and Nonbank Reforms Program	PPTA	To be determined	To be determined		0.50		0.50	For processing in 2015
Education Improvement Sector Development Program, Phase 2	PPTA	To be determined	To be determined		0.80		0.80	For processing in 2015
Addressing the Youth Employment Challenge (formerly Employment Generation Program)	PPTA	To be determined	To be determined		0.80		0.80	For processing in 2015
Energy Security Program, Subprogram 1	PPTA	To be determined	To be determined		0.80		0.80	For processing in 2015
Support to Policy Formulation for Infrastructure Improvement Support Program	PATA	To be determined	To be determined		0.50		0.50	For processing in 2015
Local Government Finance and Fiscal Decentralization Reform Program	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2015
Supporting PPPs by Local Government Units	CDTA	To be determined	To be determined		5.00		5.00	For processing in 2015

Note: For details about the projects, please coordinate with the proponent agency.

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Food Security Program	PPTA	To be determined	To be determined		0.80		0.80	For processing in 2016
Integrated Water Resource Management Project (formerly Third Road Improvement and Institutional Development Project)	PPTA	To be determined	To be determined		1.00		1.00	For processing in 2016
Strengthening Inclusive Growth through Road Infrastructure Improvement (formerly Third Road Improvement and Institutional Development Project)	PPTA	To be determined	To be determined		1.00		1.00	For processing in 2016
Support to Regulatory Impact Assessment in the Philippines	CDTA	To be determined	To be determined		0.50		0.50	For processing in 2016
Structuring Public-Private Expanded Disaster Risk Cover for Typhoons and Floods	PATA	To be determined	To be determined		To be determined		To be determined	For processing in 2016
Leyte-Mindanao Interconnection Transmission Project (formerly Visayas-Mindanao Interconnection Transmission Project)	PPTA	To be determined	To be determined		1.00		1.00	For processing in 2017
Strengthening Capacities for Integrated Water Resource Management	CDTA	To be determined	To be determined		0.80		0.80	For processing in 2017
Strengthening Capacity for Implementing Results-Based Road Maintenance Programs (formerly Strengthening Capacities for Transport Logistics; formerly Transport Sector Capacity	CDTA	To be determined	To be determined		0.80		0.80	For processing in 2017
Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program	CDTA	To be determined	To be determined		0.75		0.75	For processing in 2017
Implementing the Education Improvement Sector Development Program Phase 2	CDTA	To be determined	To be determined		0.75		0.75	For processing in 2017
Angat Water Transmission Improvement Project 2	PPTA	To be determined	To be determined		1.00		1.00	For processing in 2017
International Fund for Agricultural Development-Loan								
Convergence on Value-Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE)	<p>The overall goal of the project is to contribute to reducing the incidence of poverty in the ten target provinces of Regions IX, X and Caraga, while the project's development objective is that the target group vulnerability reduced through crop diversification and increased farm income.</p> <p>The expected impact and outcome indicators for the 35,000 households and 100 People's Organisations in the 11 ARC clusters include:</p> <p>(i) reduced poverty incidence reduced; (ii) reduced dependence on subsistence only production; (iii) average annual income increased; (iv) increased farm income derived from new farming activities; (v) increased ownership of household assets; and (vi) reduced prevalence of child malnutrition.</p> <p>The project has three (3) components: (i) Participatory Value-Chain Analysis and Planning; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; and (iii) Project Management, Monitoring and Evaluation and Knowledge Management.</p> <p>The project implementation period is 7 years.</p>	IX (Zamboanga del Norte, Zamboanga del Sur, Zamboanga Sibugay), X (Misamis Oriental, Camiguin, North Bukidnon, South Bukidnon), XIII (Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur)	DAR	32.20	0.80	13.80	46.80	<p>The revised project design was approved by the NEDA Board in its 17 October 2014 meeting.</p> <p>DAR is coordinating with DBM on the issuance of FOA for the project.</p>

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Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project - new title	The overall goal of the Project is to contribute to a reduced poverty incidence in the coastal communities of the 11 target bays in Regions V, VIII, XIII and the Autonomous Region in Muslim Mindanao.	V (Bicol Side of Ragay Gulf, Asid Gulf, Albay Gulf), VIII (Leyte Gulf, Matarinao Bay, Maqueda Bay, Silago-Cabalian Bay), XIII (Butuan Bay, Lianga/Hinatuan/Bislig Bays), ARMM (Iliana Bay and the area between Basilan and Sulu)	DA-BFAR	29.42	0.69	13.63	43.74	Approved by the NEDA Board in its 17 October 2014 meeting, with the instruction to DA to provide information on the existing and projected incomes of target beneficiaries.
Coastal Resources and Fisheries Improvement Project (CoRFIP) - 2nd title	The Project's development objective is that coastal communities sustainably manage their fishery and coastal resources generating livelihood benefits for fishing households.							DA is coordinating with DBM on the issuance of FOA for the project.
Coastal Resource Management and Value Chain Development Project (CRMVCDP) - 1st title	<p>The Project design contributes to the UN Millennium Development Goals, namely Poverty Reduction (Goal1), gender equality (Goal3) and environmental sustainability (Goal7).</p> <p>The Project will have the following three components:</p> <p>(i) Coastal Resource Management;</p> <p>(ii) Livelihood Development; and</p> <p>(iii) Project Management and Coordination.</p> <p>The expected outcomes are as follows:</p> <ul style="list-style-type: none">• Component 1: fishing communities will have adopted sustainable management of fishery and coastal resources that increase overall stocks.• Component 2: fishing households in the target coastal communities engage continuously in a diversified range of livelihood activities. <p>The project will be implemented for the period 2015-2019.</p>							

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Australian Agency for International Development (AusAID)-Grant								
Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing)	The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements.	Taguig City	Taguig City		25.01	18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector)	46.34	Securing necessary GPH approvals
Japan International Cooperation Agency (JICA)-Loan								
Metro Manila Interchange Construction Project Phase VI	The project involves the construction of high priority grade-separated interchanges in Metro Manila to alleviate serious traffic congestion and enhance transport capacity and efficiency around Metro Manila. The project consists of 3 interchanges: (i) EDSA/North Avenue/West Avenue/Mindanao Avenue Interchange; (ii) C5/Green Meadows/Calle Industria/Eastwood Interchange; and (iii) EDSA/Roosevelt Avenue/Congressional Avenue Interchange.	NCR	DPWH	15.18		76.87	92.05 (\$1=PhP43.53)	The NEDA Board confirmed the Investment Coordination Committee approval of the project on 17 October 2014.
Flood Risk Management Project for Cagayan de Oro River	The project involves implementation of structural (which is primarily river improvement in nature) and non-structural measures. The structural measures will include the following: (a) Construction of new dike/retaining wall; (b) Installation of gate and drainage outlets; (c) Construction of new road/raising of existing road for evacuation; (d) Improvement of Kagayan Bridge; (e) Construction of retarding basin; and, (f) Periodic monitoring of river cross section and regular maintenance dredging/channel excavation.	X	DPWH	111.62		80.68	192.29 (\$1=PhP44.9)	The NEDA Board confirmed the Investment Coordination Committee approval of the project on 17 October 2014.
North-South Commuter Railway Project	The project involves the design and construction of the North-South commuter rail comprised of viaduct, underground and at-grade structures, depot, the procurement of rolling stock and the installation of electro-mechanical systems from Malolos, Bulacan to Calamba, Laguna.	NCR, IV-A, III	DOTC	To be determined		To be determined	2,612.57 (\$1=PhP44.9)	The Investment Coordination Committee approved the project on 29 October 2014.
Proposed Priority Works for the Flood Control Project in Western Rivers, Zambales	The project involves construction of dikes for Bucao and Sto. Tomas Rivers, construction of drainage channel for Gabor River and establishment of warning and evacuation systems and Community Disaster Prevention Program, among others.	III	DPWH	To be determined		To be determined	95.51 (\$1=PhP44.5)	Securing necessary GPH approvals
Japan International Cooperation Agency (JICA)-Grant								
Project for Road Improvement in Bangsamoro for Inclusive Regional Development	The project involves the rehabilitation and construction of farm-to-market roads in West Mindanao, namely, Bumbaran in Lanao del Sur, Datu Paglas in Maguindanao and Alamada in North Cotabato.	XII, ARMM	DA		11.36		11.36	Endorsed to the GOJ through diplomatic channels on 17 September 2014

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World Bank (WB)-Loan								
Philippine Rural Development Program	The program is proposed as a six-year national government platform for an inclusive, value-chain oriented and climate-smart agriculture to be pursued through partnerships with local government units and agri-fishery stakeholders.	Central Philippines (IV-A, IV-B, V, VI, VII and VIII); Northern and Central Luzon (I, II, CAR and III); and Mindanao	DA	501.25	7.00	163.34	671.59	Ongoing. Loan Agreement effectiveness declared on 03 December 2014 (Loan Agreement signed on 08 September 2014). ICC-CC approval of the project was confirmed by the NEDA Board on 26 June 2013.
3rd Development Policy Loan (DPL3)	The Development Policy Loan to Foster More Inclusive Growth is a US\$300 million loan from WB which supports the following outcomes: a. Stable macroeconomic environment; b. Improved competitiveness and infrastructure development; c. Improved governance; and d. Human capital development	Nationwide	DOF	300.00			300.00	Loan agreement signed on 14 October 2014. DOF is currently securing loan effectiveness. The project was approved by the DBCC on 27 June 2014. Monetary Board approval-in-principle followed on 17 July 2014
Cebu Bus Rapid Transport (BRT)	The project will establish a BRT System in Cebu City. The project aims to provide improved mobility for people in Cebu City and will offer a more efficient travel in and around the city, and will provide safer and environment friendly mode of travel. Proposed for co-financing with Agence Francaise de Development (AFD).	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00	Loan agreement signed on 14 October 2014. DOF is currently securing loan effectiveness. ICC approval of the project was confirmed by the NEDA Board on 29 May 2014.
Manila-Quezon Avenue Bus Rapid Transit Project (formerly the Manila-Quezon Avenue Corridor Improvement Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	59.11		49.78	108.89	The project was approved, subject to certain conditions, by the ICC on 29 October 2014. DOTC is currently working on compliance with said conditions prior to the project's presentation to the NEDA Board.
Project Gearing Rural Organizations for Wealth Creation towards Household Income Improvement (Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	DAR	To be determined	88 – 144			To be determined	Project preparation ongoing. Project is targeted to be submitted for ICC review in January 2015.
Philippines Cross-Sectoral Health Enhancement Program (PHICS-HEP)	The World Bank can support the government of the Philippines in designing and implementing a nation-wide multi-sector program for enhancing population health through disease prevention, health promotion and better access to quality primary health care services. The World Bank will play a catalytic role by providing substantial funding for such a program, including mobilizing key stakeholders' political support for it, providing technical assistance in designing a package of effective cross-sector interventions and modes of their implementation for immediate results, supporting monitoring and evaluation of results and contributing to the program financing. It is expected that the government will co-finance such a program to ensure local ownership and long-term financial sustainability.	To be determined	To be determined	300+			To be determined	Undergoing project preparaion. Project concept note is being revised by WB based on NS comments and recommendations (NS letter of 26 June 2014) and subsequent WB missions.
Philippines Renewable Energy Development Project (PHRED)		Nationwide	DOE	44 (guarantee amount)			44.00	Technical discussions on the WB/CTF guarantee ongoing. MB approval-in-principle and Special Presidential Authority to sign the CTF Cooperation/Guarantee Agreement currently being secured by DOF. The project is targeted for FY2015 implementation.
Greater Metro Manila Area Flood Management Program – Phase 1	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	TBD	MMDA, DILG, DPWH, LGUs	300.00				Project Preparation ongoing. Project proposal for submission to the ICC for FY2016 implementation.

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Social Welfare Development and Reform Project 2 (Tab 4, page 5)	The project would aim to strength, diversify and customize social protection interventions in the Philippines to respond more effectively to the chronic and transitory nature of poverty, through a two pronged approach: 1) continue to support the delivery of the existing conditional cash transfer program – the Pantawid Pamilyang Pilipino Program (4Ps) – to poor households with children 0-18; and 2) expand the menu and coverage and strengthen the delivery of Government programs aimed at increasing productive capacity of poor and vulnerable households: programs such as training/skills development, ALS enrollment to complete high school education, job-search assistance, micro-enterprise development, assets building, etc.	TBD	DSWD	500.00				Project Preparation ongoing. Project proposal for submission to the ICC for FY 2016 implementation.
Bangsamoro Financing Facility (BFF) for Agribusiness	The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.).	Bangsamoro	LBP	To be determined	To be determined	To be determined	200 - 250	Project preparation ongoing. NEDA, in its letter dated 07 November 2014, requested LBP to submit the project proposal and ICC PE forms to facilitate review of the proposed facility. Included among the WB potential pipeline projects for FY2015 – 2017. The project will be included in the next updating of the PIP provided that the feasibility study is available.

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France - AFD-Loan								
Cebu Bus Rapid Transport (BRT)	Proposed for co-financing with WB. AFD funding will be dedicated to the financing of the traffic management component of the project.	VII	DOTC, Cebu City	IBRD - 110 CTF - 25 AFD - 52			187.00	ICC-CC approval of the project was confirmed by the NEDA Board on 29 May 2014. Loan negotiations are ongoing.
Metro Manila Corridor Improvement Project	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	WB - 53 CIF - 25 AFD - 23				In its 29 October 2014 Joint Technical Board and Cabinet Committee Meeting, the ICC approved the project to be funded through the General Appropriations Act.
Reconstruction Assistance to Yolanda	Per AFD, the proposed project would be developed in alignment with the needs assessment reports (RAY2 and PDNA) and in coordination with the assistance provided by the developments partners. A project based and results-based approach would be favoured. The proceeds of the project could support to Local Government Units (LGUs) for their needs in infrastructures and for the restoration of public services. The project could also assist the affected population in providing permanent housing to typhoon Yolanda victims hence focusing on sustainable and resilient housing, applying Build back Better principles.	To be determined	To be determined	EUR 100 M				Under conceptualization
Enhancing Governance of Integrated Ecosystems through Reforestation and Livelihood Development in Mindanao	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitored by LGUs and concerned watershed management in Mindanao. The components of the overall program are: (i) implementing integrated land use planning process therefore including CLUP, FLUP and ancestral domains; (ii) sustainable reforestation and rehabilitation of degraded watersheds (possibly on the 44,000 ha identified in Mindanao), rehabilitation of buffer zone and management of the areas, (iii) providing social and economical sustainable development for the farmer communities and Indigenous People through the development of income-generating activities.		DILG		EUR 62.5			Under conceptualization
Local Government Finance and Fiscal Decentralization Reform Program (LGFFDR)	The project aims to achieve a system of efficient and transparent local governments with an adequate and equitable fiscal framework. The scope of the Program is structured around the following 4 policy outputs: i) creating conducive fiscal framework for inclusive growth; ii) developing an adequate and equitable resource framework for fiscal sustainability; iii) strengthening public financial management to assist efficient LGU service devlivery; and iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF (wth DILG, DOF-BLGF, and DBM)	AFD - 150 ADB - 250			400.00	AFD-GPH Credit Facility Agreement signed on 16 April 2014 and fully disbursed on 11 July 2014.
United States Agency for International Development (USAID) Grant								
Strengthening Urban Resilience for Growth with Equity(SURGE)	SURGE is a crucial component of Partnership for Growth (PFG) and the Cities Development Initiative (CDI). The primary goal is to support a highly innovative, creative, and cost efficient solutions that set the conditions for broad-based and inclusive economic growth and foster higher investment, increased economic opportunities, productive employment, enhancing human capital, strengthening health services, and ensuring urban environmental resiliency for a critical mass of cities and regions outside Metro.	CDI secondary cities sites (i.e., Cagayan de Oro, Iloilo and Batangas)	DILG, DOT, DPWH, concerned LGUs, DTI		46.00	To be determined	To be determined	Under project development (i.e. Activity Design/Procurement)
E-Peso Project	The E-PESO will promote widespread adoption of electronic money technology as a transparent, cost-efficient, safe and convenient means for managing financial transactions. E-PESO will collaborate closely with partner electronic money issuers to develop thier capacity to expand their services and enable the widespread deployment of electronic payment agent networks and touch points.	National, with emphasis on CDI cities	BSP, DBM, LGUs and other national agencies		20.95	To be determined	To be determined	Approved ad referendum by the USG-GPH Partnership for Growth Steering Committee in October 2014.
Energy Policy and Development Program	The program aims to address the need for academic and policy programs in support of the energy sector.	Nationwide	UPecon Foundation		5.15	To be determined	To be determined	Approved ad referendum by the USG-GPH Partnership for Growth Steering Committee in October 2014. The program was launched on 25 November 2014.

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Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Assistance Agreement for Basic Education Programs	The assistance objective is to improve the quality of basic education in the Philippines.		DepEd		16.24	To be determined	To be determined	Scheduled for signing in January 2015.
Building Resilient and Economically Adept Communities and Households (BREACH) Activity in Typhoon Yolanda-Affected Areas	BREACH is a two-year activity amounting to US\$2 million (approximately PhP89.2 million , with US\$1 million as estimated contribution from USAID). It aims to ensure the quick transfer and temporary settlement of families in hazard areas to the relocation sites and, to provide market-based employment, livelihood, and enterprise opportunities for the community.	Eastern Visayas	Philippine Disaster Rehabilitation Foundation, Tacloban City Government, Private Sector		1.00	1.00	2.00	For the approval of USG-GPH Partnership for Growth Steering Committee.
Department of Foreign Affairs, Trade, and Development - Canada								
Supporting Women Micro-Entrepreneurs to Improve Women's Economic Empowerment in the Philippines	The proposed project aims to help women entrepreneurs enhance their products and improve their productivity, marketing, and compliance with safety and business regulations and standards. It also aims to help them connect to domestic and global markets.	Strategic high-growth potential industry subsectors across Luzon, Visayas, and Mindanao	PCW, DTI, DOST, & DA		7.34 (or CAD 8.00) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	1.16 (or CAD 1.26) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	8.50 (or CAD 9.26) (Exchange Rate: 1 USD = 1.0894 CAD Source: Bank of Canada for the month of May 2014)	Memorandum of Understanding for the project was signed by NEDA and Embassy of Canada in the Philippines on 26 November 2014.
Korean Economic Development Cooperation Fund (EDCF)								
Baler-Casiguran Road Improvement Project	The project will complete the remaining unpaved sections of the 116-kilometer Baler-Casiguran road (as appraised by Korea Eximbank). The road passes through flat, rolling and mountainous terrains and crosses more than 30 rivers and creeks on a 20-meter right-of-way (ROW).	III	DPWH	25.51		3.75	29.26	The ICC-TB instructed the DPWH to issue a letter confirming the project's withdrawal from the ICC Project Appraisal Monitor (IPAM).
Panguil Bay Bridge Project	The project will be located across Panguil Bay between Tangub City, Misamis Occidental and Tubod, Lanao del Norte. The proposed bridge will have a total length of 3.60 km, consisting of 0.32 km 2-lane main bridge (extra dosed), Pre-stressed Concrete (PSC) Beam approach bridge, with length of 2.04 km and 1.24 km 2-lanes for approach road.	X	DPWH	33.27		83.04	116.31	The project was approved by the ICC-TB and CC, in its joint meeting, on 29 October 2014. For NEDA Board Presentation.
Korea International Cooperation Agency (KOICA) - Grant								
Updating of the Masterplan on the Development of Aids to Navigation in Luzon and Visayas, Philippines	The proposal aims to rationalize the Philippine requirements on aids to navigation; in terms of prioritization, technology, density, visibility range, locations, costs, procurement, manpower, logistics, and category of lighthouses (primary to tertiary). The project shall formulate short-term and medium-term to long-term development plans and programs on the development of aids to navigation, to cover the need for rehabilitation and maintenance, as well as construction and modernization.	NCR, IV-A, IV-B, V, VI, VII, VIII	DOTC		2.20	To be determined	2.20	KOICA dispatched an implementation survey team on 20-24 January 2014
Enhancement of Philippine Soil Information Technology and Geomatics Services based Using Spatial Information Technology	The project aims to overhaul the Philippine soil information system (from PhilSIS Version 1 to Version 2) and come up with a cost-effective, environment-friendly, and labor-saving PhilSIS Version 3. Specifically, it aims to (a) redesign, develop and maintain soil information database to support agricultural research and education; (b) construct, maintain, analyze and integrate soil information into a web-based system in extension support to the general public; (c) produce GIS and RS spatially-integrated digital soil maps and information, among other.	Nationwide	DA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013

ODA Pipeline (as of 19 December 2014)

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				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Panay Island Sustainable Agricultural Upland Development Project	The project involves the improvement of farm-to-market roads and farm bridges, establishment of community-based composting facilities, improvement of extension support system through pilot demo farms and local and international training, and development of community-based agricultural projects.	VI	DA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Phase II: Enhancing Philippine Livestock Industry Performance Expanded Institutionalized Genetic Improvement and Village Livestock-Based Enterprise System	The project aims to improve the service delivery in the Philippine livestock sector through the expansion of sustainable artificial insemination system, establishment of nationwide Dairy Herd System, improvement of community level entrepreneurial capabilities, and establishment of a National Cryobanking System.	III	DA-PCC		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Establishment of a Geographic Information System (GIS)-based Agricultural Land Information System (LIS) for the Philippine Comprehensive Agrarian Reform Program (CARP)	The project aims to establish a model for agricultural land information system for the Philippines. It involves (a) support for technical solution in land information managing, sharing and archiving, as well as simplification of administrative procedures; (b) establishment of a GIS-based agricultural land information system in the plan of establishment of CARP; and, (c) establishment of the mechanism for participation of organizations, individuals in cadastral survey and mapping, map updating, land registration and land information, as well as information for real-estate market.	Nationwide	DAR		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 11 February 2013
Capacity Building on Ship Survey Regime in the Philippines		Nationwide	DOTC-MARINA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 24 October 2013
Establishment of a Master Plan for Ensuring Maritime Traffic Safety Assessment		Nationwide	DOTC-MARINA		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 24 October 2013
Topography Utilized 1.2 MW Power Supply Project	The project aims to meet the power demand of the population and industries of the Municipality, contribute to its green energy share, and promote power self-sufficiency. It involves the construction of a mini-hydropower plant, dispatch of experts and conduct of trainings.	IV-A	LGU - Gen. Nakar, Quezon		To be determined	To be determined	To be determined	Forwarded by NEDA to KOICA on 28 August 2013

ODA Pipeline (as of 19 December 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Austria - Loan								
DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas Phase 2	The project, with a total cost of PhP6,115.51 million (of which PhP5,424 million is to be financed by Austrian Government loan), involves the construction/replacement of 66 temporary and weakened bridges with steel structures, covering an estimated total length of 4,845 lm.	Nationwide	DPWH	119.96		19.07	139.0342 (USD1=PhP45.215)	The NEDA Board, in its 29 May 2014 meeting, noted that change in ICC/NB approved cost. The draft Memorandum of Understanding (MOU) between GPH and Austria is undergoing review by DFA. ICC/NB Approved cost in PhPM: 6,286.43
Bureau of Fire Protection-Capability Building Program (BFP-CBP) Phase 2	The project is intended to continue the implementation of BFP Capability Building Program, Phase 1 of which was fully implemented in 2012. BFP-CBP Phase 2 intends to provide and improve the existing fire protection capability of all provinces in the country. It involves the acquisition of seventy-six (76) units of Rosenbauer TLF 4000 fire trucks to be distributed to the recipient cities.	Nationwide	DILG-BFP				25.41 (or 20.49 EUR) (Exchange Rate: 1 EUR = 1.24USD Source: European Central Bank, December 2014)	Under NEDA Secretariat review.
Spain - AECID								
Strengthening DRRM System in the Philippines	This joint program therefore seeks to strengthen the DRRM system in the Philippines, through strategic and selected interventions in each of the three national, provincial and local effective levels (municipalities), by replication and improvement of actions previously tested in projects supported by the Spanish Development Aid (Clark logistic base, capacity building in Nueva Ecija -community based approach- and Albay emergency system).		DILG, DOH	55.08 (or EUR 44.34) (Exchange Rate: 1 EUR = 1.24 USD Source: European Central Bank, December 2014)	8.65 (or EUR 6.96) (Exchange Rate: 1 EUR = 1.24 USD Source: European Central Bank, December 2014)		63.73 (or 51.30 EUR) (Exchange Rate: 1 EUR = 1.24 USD Source: European Central Bank, December 2014)	Under conceptualization

ODA Pipeline (as of 19 December 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Spain - Loan								
Proposed Restructuring of the Bridge Construction/Replacement Project	The project was originally approved on 13 March 2003 with a total cost of PhP3,186.24 million and implementation period from January 2007 to December 2011. It involved the construction/replacement of 96 bridges with a total length of 3,655 lm using modular steel bridges to be imported from Spain. The proposed restructuring involves the following: (i) 4-year extension in the implementation period, from January 2012 to December 2015; (ii) increase in cost by PhP1,784.12 million or 56% of the original ICC-approved cost; (iii) a supplemental loan in the amount of Euro 21.245 million; and modifications in implementation arrangement; and (v) modification/reduction in the list/number of bridges to be covered under the project (from 96 to 91 bridges with increase in length from 3,665 to 3,675 lm).	Nationwide	DPWH	27.98		12.22	40.20	The NEDA Board, in its 29 May 2014 meeting, noted the realignment of the 6 new bridges to replace the 6 bridges originally included in the project, but which were already constructed using local funds. Memorandum of Understanding (MOU) between GPH and Kingdom of Spain was signed on 13 May 2014 in Manila and 21 May 2014 in Madrid. Contract negotiations between DPWH and the Supplier is ongoing.
United Kingdom - Loan								
National Roads Bridge Replacement Project	The project, with a total cost of PhP8,399.334 million (of which PhP7,751.184 million or 92.3% will be sourced through foreign borrowing while the remaining PhP648.15 million or 7.7% will be the GPH counterpart), involves the construction/replament of 133 bridges covering 15 regions with a total length of 8,158.5 lm, utilizing pre-fabricated double lane modular steel bridges to be imported from the United Kingdom.	Nationwide	DPWH	181.18		32.11	213.2947 (USD1=PhP45.215)	The NEDA Board, in its 29 May 2014 meeting, noted the change in ICC/NB approved cost. The draft Memorandum of Understanding (MOU) between GPH and Spain is undergoing review by DFA. NB Approved cost in PhP M: 9,664.12
European Union (EU)-Grant								
EU Grant for the Philippines Health Sector Reform Program	The Program's objective is contribute to the achievement of the government health sector policy objectives under Universal Health Care (UHC) Policy, through improved financial risk protection, health governance, and access to quality health care delivery system.	Nationwide	DOH		41.10 (EUR 1.0 = USD 1.37)	not specified	41.10	Financing agreement was signed on 30 July 2014 by Mr. Dirk Meganck, Director for Development and Cooperation with Asia, the Pacific and the Middle East, representing the EU, and Finance Secretar Cesar V. Purisima, representing the Philippine Government.
Access to Energy Programme (ASEP)	The programme aims to generate more electricity from renewable energy, increase the efficiency of energy use, and increase access for the poor to affordable, disaster-resilient energy. ASEP will support the implementation of the Energy Reform Agenda through: i) technical assistance to DOE, National Electrification Administration, Energy Regulatory Commission and electric cooperatives; and ii) grant financial assistance for solar mainstreaming and rural electrification.		DOE		To be determined	To be determined	To be determined	Under conceptualization

ODA Pipeline (as of 19 December 2014)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Federal Republic of Germany – German Agency for International Cooperation Grant								
Conflict Sensitive Resource and Asset Management (COSERAM II)	The overall objective of the program is to ensure the governance of natural resources and assets in a peaceful and sustainable manner for the benefit of the marginalized population in selected areas of CARAGA and other conflict-affected areas in the Philippines.	CARAGA and other conflict-affected areas	DILG, OPAPP, DENR, NCIP, NEDA		11.60 (or EUR 8.50) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. In the same letter, GIZ informed that a commission is expected in the coming weeks for further preparation of the project.
Indigenous Practices for Biodiversity Conservation (IP4BioDiv II)	The project aims to increase application of conflict sensitive indigenous management approaches for biodiversity conservation in the Agusan Marsh Wildlife Sanctuary (AMWS) and in other biodiverse indigenous areas.	Agusan del Sur and other biodiverse indigenous areas.	DENR, NCIP, NEDA		5.80 (or EUR 4.25) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. In the same letter, GIZ informed that a commission is expected in the coming weeks for further preparation of the project.
Environment and Rural Development Programme New Module	The new module aims to support reconstruction efforts in the wake of typhoon Haiyan.	Visayas, especially in Leyte and Samar	DA		4.09 (or EUR 3.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	As of 04 November 2014, comments and recommendations of GIZ, DA-PDS, and DA-Legal were incorporated to the revised draft Implementation Agreement. It may be noted that the agreement between the Government of the Federal Republic of Germany and the Government of the Republic of the Philippines for the technical cooperation is yet to be concluded through an exchange of notes between the German Embassy in Manila and DFA. DFA is awaiting concurrence/response of the German Embassy to the proposed Philippine counterdraft transmitted through DFA's reply note dated 15 August 2014.
Philippine Component Better Rice Initiative Asia - Fostering Agriculture and Rice Marketing by Improved Education and Rural Advisory Services (BRIA-FARMERS)	The project aims to contribute in achieving the goals under the Philippine Development Plan (PDP) for a strengthened agricultural sector and improved food security in Regions III (Aurora), VI (Panay), and VIII (Leyte).	Regions III (Aurora), VI (Panay), and VIII (Leyte).	DA-ATI, PhilRice		0.54 (or PhP23.87 M) (Exchange Rate: 1 USD = PhP 44.075 Source: Bangko Sentral ng Pilipinas for the month of September 2014)	To be determined	To be determined	Securing necessary GPH approval (i.e. Special Presidential Authority from the President).

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Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS	Total	Status and Remarks
				Amount		Counterpart	Project Cost	
				(In US\$ million)				
Abaca Sustainability Initiative	The project aims to secure the ecological sustainability of abaca fiber production and enhance income of abaca farmers through improved access to markets and extension service in the mountainous provinces of Aklan and Iloilo.	Aklan and Iloilo	PhilFIDA		2.53 (or PhP111.33 M) (Exchange Rate: 1 USD = PhP 44.075 Source: Bangko Sentral ng Pilipinas for the month of September 2014)	To be determined	To be determined	Securing necessary GPH approval (i.e. Special Presidential Authority from the President).
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) Grant								
Yolanda Reconstruction Program	The program, which is demand-driven, aims to provide funds to Local Government Unites (LGUs) for the reconstruction and rehabilitation of public social and economic infrastructure damaged by Typhoon Yolanda.	Yolanda-affected areas	DOF (executing agency) in coordination with PARR, LBP (implementing agency)		17.74 (or EUR 13.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Financing and project agreement, dated 15 August 2014, was signed between the Government of Germany through KfW and the Government of the Philippines through DOF, and LBP. The agreement between the Government of the Federal Republic of Germany and the Government of the Republic of the Philippines on Financial Cooperation for the program is yet to be concluded through an exchange of notes between the German Embassy in Manila and DFA.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) Loan								
Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.24 (or EUR 3.12) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)		1.06 (or EUR 0.78) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)	5.30 (or EUR 3.90) (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014)	Approved by the Investment Coordination Committee - Technical Board (ICC-TB) during its meeting on 03 December 2014.