

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
MULTILATERALS								
Asian Development Bank - Loan								
Angat Water Transmission Improvement Project	<p>The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.</p> <p>The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to (a) assess structural and seismic integrity of the transmission system; (b) prepare water safety, risk- and asset management plans, covering the optimization of the system; (c) prepare designs of structural and non-structural measures to support the implementation of these plans; and (d) prepare subsequent investments.</p> <p>These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.</p>	III (Bulacan)	MWSS	124.00			124.00	<p>Awaiting issuance of Special Authority (SA) from the Office of the President. SA meeting was held last 13 July 2015.For loan negotiations.</p> <p>Approved by the NEDA Board on 29 May 2014. The project was approved by ICC-CC on 16 December 2013. ADB Staff Review Meeting (instead of Management Review Meeting) was conducted on 5 August 2014. Awaiting Special Authority from the President and Monetary Board approval-in-principle for loan negotiations.</p>
ASEAN Integration Program	The ASEAN Economic Integration Support (AEIS) Program aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN.	Nationwide	DOF	150.00			150.00	For processing in 2018
Bangsamoro Development Program				100.00			100.00	For processing in 2018
Davao Public Transport Modernization Project	To be determined	XI	DOTC	70 (plus 40 from private sector)			110.00	For processing in 2017
Encouraging Investment through Capital Market Reforms Subprogram 1 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 1)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300.00			300.00	Technical Discussions with ADB was held last 27 July 2015. The target date for ADB Board approval is 24 September 2015.
Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300.00			300.00	For processing in 2017
Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas ; (ii) encouraging the growth and	Visayas and Mindanao	DTI	200.00			200.00	PPTA started its implementation last March 2015. PPTA was approved by ADB Board on 18 December 2014. For processing in 2017.
Enhancing School-to-Work Transition Program, Subprogram 2 (formerly Addressing the Youth Employment Challenge Program)	To be determined	TBD	DOLE	300.00			300.00	For processing in 2018
Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwide	DOLE	300.00			300.00	For processing in 2016

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Expanding Private Participation in Infrastructure Program, Subprogram 1 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwide	DOF	300 (plus JICA 200)			500.00	Technical Discussions with ADB was held last 27 July 2015. For ADB Board consideration on 24 September 2015.
Expanding Private Participation in Infrastructure Program, Subprogram 2 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwide	DOF	300.00			300.00	For processing in 2017
Improving National Connectivity for Mindanao Development (formerly South Central Mindanao Corridor Connectivity Development Project)	To be determined	TBD		300.00			300.00	For processing in 2018
Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindanao	DPWH	220 (plus AIF 50 ADFD 40 OFID 50)			360.00	The feasibility study/project design is targeted to be completed in 2015. For processing in 2016.
Increasing Competitiveness for Inclusive Growth Program (Subprogram 2)	The principal objective of the program is providing support for the government's key reform priorities aimed at employment generation by increasing competitiveness in the economy using an inclusive approach through the labor market. The program comprises 2 subprograms.	Nationwide	DOF	350.00			350.00	The loan was approved by ADB Board last 15 Dec 2014. Technical discussions with ADB was held last 29 October 2014. ICIG was approved ad referendum by the DBCC.
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	200 (plus \$150 M from AFD)			350.00	For processing in 2016. An ADB-AFD Midterm Review Mission was held in April 2015.
Metro Manila Waste and Sanitation Program (formerly Metro Manila Waste Water Improvement Project)	1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aquaducts; or a sanitation investment as agreed with the concessionaires	NCR	MWSS	100.00			100.00	For processing in 2018
National Support for Social Protection Program (NPPSP)	The expected impact is reduced income poverty and non-income poverty. The expected outcome is increased consumption and utilization of education and health services among poor households and women beneficiaries of Pantawid Pamilya.	Nationwide	DSWD	400.00			400.00	Ongoing DBCC-ETB review

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Philippine Financial inclusion Program, Subprogram 1	<p>The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor.</p> <p>The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.</p>	Nationwide	DOF	300.00			300.00	For standby processing in 2018
Second Senior High School Support Program (formerly Education Sector Improvement Development Program, Phase 2)	To be determined	To be determined	DepEd	300.00			300.00	For processing in 2018
Senior High School Support Program (formerly Education Improvement Sector Development Program)	The program will support the government to implement its flagship education reform – the introduction of the K to 12 education reform. The K to 12 education reform program is a comprehensive initiative aimed at improving the quality of basic education in the Philippines, and lifting the country's competitiveness. SHSSP will support the K to 12 reform through the development of a comprehensive operation/implementation plan and the introduction of critical policy reforms such as modifications to the law governing public school teachers (the Magna Carta for Public School Teachers) and increased investment in secondary education. SHSSP will also support investments in (i) teacher training; (ii) development and implementation of new curricula at the secondary, senior secondary and higher education levels; (iii) development and implementation of a qualifications framework; (iv) development and distribution of teacher guides and textbooks; and (v) construction and rehabilitation of schools and classrooms to address existing shortages and to meet future needs arising from rapid population growth.	Nationwide	DepEd	300.00			300.00	The loan was approved by ADB Board last 15 Dec 2014. SHSSP was approved ad referendum by the DBCC. Loan Agreement was signed on 10 Feb 2015.
Solid Waste Management Sector Project	The proposed subject project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs.	To be determined	DENR	70 (plus 2 from Urban Environment Fund)			72.00	For processing in 2017
Water District Development Sector Project (WDDSP)	The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs5 for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels.	Nationwide with pilot projects in La Union and South Cotabato	LWUA	60.00			60.00	Awaiting issuance of Special Authority (SA) from the Office of the President. SA meeting was held last 13 July 2015.For loan negotiations. Approved by the NEDA Board on 29 May 2014. Monetary Board Approval in Principle was issued on 26 November 2014.
Asian Development Bank - TA/Grant								
Bangsamoro Development Program	PPTA	TBD	TBD	1.00			1.00	For processing in 2016
Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program)	CDTA	TBD	TBD	0.80			0.80	For processing in 2018
Improving National Connectivity for Mindanao Development (formerly Strengthening Inclusive Growth through Road Infrastructure Improvement)	PPTA	TBD	TBD	1.30			1.30	For processing in 2016
Preparing the Education Sector Improvement Program	PPTA	TBD	TBD	0.80			0.80	For processing in 2018
Preparing the Integrated Water Resource Management Program	PPTA	TBD	TBD	1.00			1.00	For processing in 2018
Preparing the Philippine Financial Inclusion Program	PATA/PPTA	TBD	TBD	0.60			0.60	For processing in 2016

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Preparing the Results-Based Road Maintenance Program (formerly Strengthening Capacity for Implementing Results-Based Road Maintenance Programs)	PPTA	TBD	TBD	0.80			0.80	For processing in 2017
Second Senior High School Support Program (supplementary)	PPTA	TBD	TBD	0.50			0.50	For processing in 2017
Social Protection Support Program	PPTA	TBD	TBD	1.00			1.00	For processing in 2017
Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program)	CDTA	TBD	TBD	0.80			0.80	For processing in 2017
Support to Local Government Development Program	PPTA	TBD	TBD	0.60			0.60	For processing in 2018
Water and Sanitation Development Program Preparation	PPTA	TBD	TBD	1.00			1.00	For processing in 2018
International Fund for Agricultural Development - Loan								
Convergence on Value-Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE)	<p>The overall goal of the project is to contribute to reducing the incidence of poverty in the ten target provinces of Regions IX, X and Caraga, while the project's development objective is that the target group vulnerability reduced through crop diversification and increased farm income.</p> <p>The expected impact and outcome indicators for the 35,000 households and 100 People's Organisations in the 11 ARC clusters include:</p> <p>(i) reduced poverty incidence reduced; (ii) reduced dependence on subsistence only production; (iii) average annual income increased; (iv) increased farm income derived from new farming activities; (v) increased ownership of household assets; and (vi) reduced prevalence of child malnutrition.</p> <p>The project has three (3) components: (i) Participatory Value-Chain Analysis and Planning; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; and (iii) Project Management, Monitoring and Evaluation and Knowledge Management.</p> <p>The project implementation period is 7 years.</p>	IX (Zamboanga del Norte, Zamboanga del Sur, Zamboanga Sibugay), X (Misamis Oriental, Camiguin, North Bukidnon, South Bukidnon), XIII (Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur)	DAR	32.20	0.80	13.80	46.80	<p>Implementation has yet to be started.</p> <p>Per DOF-IFG's email update of 7 August 2015, the project will be presented to the IFAD Executive Board in mid-September 2015. All reports and negotiated agreements were submitted on time.</p> <p>The Special Authority was signed by the President on 26 June 2015.</p> <p>The revised project design was approved by the NEDA Board in its 17 October 2014 meeting.</p> <p>The FOA No. BMB-E-15-0000007 amounting to PhP1,351.98 million and the budget clearance both dated 6 March 2015 were issued by DBM.</p>
Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project - new title	The overall goal of the Project is to contribute to a reduced poverty incidence in the coastal communities of the 11 target bays in Regions V, VIII, XIII and the Autonomous Region in Muslim Mindanao.	V (Bicol Side of Ragay Gulf, Asid Gulf, Albay Gulf), VIII (Leyte Gulf, Matarinao Bay, Maqueda Bay, Silago-Cabalian Bay), XIII (Butuan Bay, Lianga/Hinatuan/Bislig Bays), ARMM (Illana Bay and the area between Basilan and Sulu)	DA-BFAR	29.42	0.69	13.63	43.74	Implementation has yet to be started.
Coastal Resources and Fisheries Improvement Project (CoRFIP) - 2nd title	The Project's development objective is that coastal communities sustainably manage their fishery and coastal resources generating livelihood benefits for fishing households.							Per DOF-IFG's email update of 7 August 2015, the project will be presented to the IFAD Executive Board in mid-September 2015. All reports and negotiated agreements were submitted on time. The IFAD President's report to the Board is going to be sent to all IFAD member countries for their comments during this week.
Coastal Resource Management and Value Chain Development Project (CRMVCDP) - 1st title	<p>The Project design contributes to the UN Millennium Development Goals, namely Poverty Reduction (Goal1), gender equality (Goal3) and environmental sustainability (Goal7).</p> <p>The Project will have the following three components: (i) Coastal Resource Management; (ii) Livelihood Development; and (iii) Project Management and Coordination.</p> <p>The expected outcomes are as follows: • Component 1: fishing communities will have adopted sustainable management of fishery and coastal resources that increase overall stocks. • Component 2: fishing households in the target coastal communities engage continuously in a diversified range of livelihood activities. The project will be implemented for the period 2015-2019.</p>							<p>The Special Authority was signed by the President on 26 June 2015.</p> <p>Approved by the NEDA Board in its 17 October 2014 meeting, with the instruction to DA to provide information on the existing and projected incomes of target beneficiaries.</p> <p>The FOA No. BMB-E-15-0000008 amounting to PhP1,531.47 million and the budget clearance both dated 6 March 2015 were issued by DBM.</p>

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Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth)	<p>The proposed project intends to propel micro and small businesses in high-growth sectors to become innovative, productive and competitive to meet the challenges of the global market. It will provide a package of sector-focused, firm-level, value chain-based and climate smart assistance and financing program to agriculture-based processing enterprises and entrepreneurial communities which are supported by enabling sectoral and trade policies designed to provide enhanced access to institutional, regional and world markets.</p> <p>Targeted to be implemented in 2016-2022 with a requested assistance of US\$20 million for the first three (3) years .</p>	TBD	DTI				TBD	<p>The concept note was received by NEDA on 9 December 2014 and was referred to the Evaluating Staffs for review on 15 December 2014.</p> <p>NS comments and recommendations were forwarded to DTI per Sec. Arsenio M. Balisacan's 25 February 2015 letter to Sec. Gregory Domingo.</p> <p>The target regions are yet to be identified because according to the DTI-RGMS, the identification will be based on the post and concluding reports of the DTI-implemented "Rural Micro-Enterprise Promotion Programme (RuMEPP)" and "National Industry Cluster Capacity Enhancement Project (NICCEP)" under IFAD and JICA assistance, respectively.</p> <p>DTI is requesting for IFAD's assistance on the preparation of Feasibility Study and other requisite project documents due to lack of manpower, capacity and funds.</p> <p>The IFAD Inception Mission is ongoing for the drafting of the Draft Project Design which is targetted to be presented on 21 September 2015.</p>
World Bank (WB) - Loan								
2nd Disaster Risk Management DPL with a Catastrophe-Deferred Drawdown Option (CAT-DDO)	Requested by GPH during the 17-19 April 2015 WB/IMF Spring Meetings.	TBD	DOF	500.00			500.00	Under DBCC consideration. Budget support operation for FY2016 implementation. Combined Identification and Preparation Mission conducted on 11-22 May 2015 to meet the accelerated timeline for project preparation and presentation to the WB Board.
Development Policy Loan (DPL) 4	<p>The program's development objective is to support sustained and inclusive growth and job creation. The means to achieving this are through increasing physical and human capital investment; tackling regulatory barriers in land, labor, and capital markets; all in a context of ensuring fiscal sustainability and boosting fiscal governance transparency.</p> <p>The DPL program key results indicators build on the initial phase of the DPL 1-3 program, and capture notably deepened institutionalization of reforms. Beyond increasing public infrastructure investment to 5% of GDP per annum, the operation will capture improvements in allocative ("prioritization") and operational efficiency in public investments.</p>	Nationwide	DOF	300.00				Under DBCC consideration. Budget support operation for FY2016 implementation.
Greater Metro Manila Area Flood Management Program – Phase 1	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	TBD	MMDA, DILG, DPWH, LGUs	300.00				Project Preparation ongoing. Project proposal for submission to the ICC for FY 2016 implementation..
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST, formerly PEACE)	The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.).	Bangsamoro	LBP	To be determined	100 - 125	To be determined	To be determined	Undergoing ICC Secretariat review for FY 2016 implementation. LBP, in its letter dated 14 July 2015 (received by PIS on 21 July 2015) submitted the proposal and accomplished ICC-PE Forms 1-7 for the project.
Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	DAR	To be determined	99.06		131.72	230.78	<p>For NEDA Board confirmation.</p> <p>The ICC, during its Joint CC and TB Meeting on 15 June 2015, approved the project with certain conditions.</p> <p>The project is proposed to be included in the agenda of the next NEDA Board meeting.</p>

Note: For details about the projects, please coordinate with the proponent agency.

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Manila-Quezon Avenue Bus Rapid Transit Project (formerly the Manila-Quezon Avenue Corridor Improvement Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	59.11		49.78	108.89	For NEDA Board confirmation The project was approved, subject to certain conditions, by the ICC on 29 October 2014. The project is proposed to be included in the agenda of the next NEDA Board meeting.
National Program Support for Social Protection Project (NPSSPP, formerly SWDRP 2)	The project would aim to strength, diversify and customize social protection interventions in the Philippines to respond more effectively to the chronic and transitory nature of poverty, through a two pronged approach: 1) continue to support the delivery of the existing conditional cash transfer program – the Pantawid Pamilyang Pilipino Program (4Ps) – to poor households with children 0-18; and 2) expand the menu and coverage and strengthen the delivery of Government programs aimed at increasing productive capacity of poor and vulnerable households: programs such as training/skills development, ALS enrollment to complete high school education, job-search assistance, micro-enterprise development, assets building, etc.	TBD	DSWD	450.00				Under DBCC consideration. Budget support operation for FY2016 implementation.
Philippines Cross-Sectoral Health Enhancement Program (PHICS-HEP)	The World Bank can support the government of the Philippines in designing and implementing a nation-wide multi-sector program for enhancing population health through disease prevention, health promotion and better access to quality primary health care services. The World Bank will play a catalytic role by providing substantial funding for such a program, including mobilizing key stakeholders' political support for it, providing technical assistance in designing a package of effective cross-sector interventions and modes of their implementation for immediate results, supporting monitoring and evaluation of results and contributing to the program financing. It is expected that the government will co-finance such a program to ensure local ownership and long-term financial sustainability.	To be determined	To be determined	300+			To be determined	Project preparation ongoing, Project proposal for submission to the DBCC for FY 2016 implementation.
Philippines Renewable Energy Development Project (PHRED)	The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (ECPCG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy.	Nationwide	DOE	44 (guarantee amount)			44.00	Special Presidential Authority to sign the CTF Cooperation/Guarantee Agreement currently being secured by DOF. The ICC, during the 19 March 2015 Joint ICC-CC and TB meeting, noted the proposed accessing of the CTF facility for PHRED.

BILATERALS

Australian Agency for International Development (AusAID) - Grant								
Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing)	The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements.	Taguig City	Taguig City		25.01	18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector)	46.34	Approved by the ICC-CC on 24 September 2012. For NEDA Board confirmation pending the City Government's submission of ICC requirements.
Austria - Loan								
Bureau of Fire Protection-Capability Building Program (BFP-CBP) Phase 2	The project is intended to continue the implementation of BFP Capability Building Program, Phase 1 of which was fully implemented in 2012. BFP-CBP Phase 2 intends to provide and improve the existing fire protection capability of all provinces in the country. It involves the acquisition of seventy-six (76) units of Rosenbauer TLF 4000 fire trucks to be distributed to the recipient cities.	Nationwide	DILG-BFP	PhP 1229.624 million		PhP196.74million	25.41 (or 20.49 EUR) (Exchange Rate: 1 EUR = 1.24USD Source: European Central Bank, December 2014)	The NEDA Board, in its 19 May 2015 meeting, confirmed the ICC approval of the project.

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DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas Phase 2 <i>*For implementation using local funds</i>	The project, with a total cost of PhP6,115.51 million (of which PhP5,424 million is to be financed by Austrian Government loan), involves the construction/replacement of 66 temporary and weakened bridges with steel structures, covering an estimated total length of 4,845 lm.	Nationwide	DPWH	119.96		19.07	139.0342 (USD1=PhP45.215)	The NEDA Board, in its 29 May 2014 meeting, noted that change in ICC/NB approved cost. ICC/NB Approved cost in PhPM: 6,286.43 Through letter dated 26 August 2015, DPWH informed that the Department has decided to proceed with the implementation of the project utilizing funds of the Government of the Philippines instead of Loan Proceeds.
European Union (EU) - Grant								
Access to Energy Programme (ASEP)	The programme aims to generate more electricity from renewable energy, increase the efficiency of energy use, and increase access for the poor to affordable, disaster-resilient energy. ASEP will support the implementation of the Energy Reform Agenda through: i) technical assistance to DOE, National Electrification Administration, Energy Regulatory Commission and electric cooperatives; and ii) grant financial assistance for solar mainstreaming and rural electrification.		DOE		To be determined	To be determined	To be determined	The project was approved by the NEDA Board during its meeting on 04 September 2015.
Governance in Justice (GOJUST) Cooperation Programme	The project aims to increase efficiency, effectiveness and accountability of the formal justice system, the project will have four (4) components with the following expected results: a. Sector-wide coordination of the justice system strengthened and long-term reform strategy developed; b. Backlog curtailed in courts and prosecution services and case management system streamlines and computerized (with focus on 'justice zones'); c. Justice sector agencies' administrative and financial management systems improved; and d. National/Regional Human Rights Institutions and Civil Society Organizations capacity to promote accountability and fight impunity for major human rights violations strengthened	Nationwide	DOJ			EUR 18 million		NEDA's endorsement of the program to the Department of Finance of the draft Financing Agreement was conveyed through its 14 August 2015 letter
France - AFD / French Development Agency -Loan								
Disaster Risk Management and Institutional Strengthening (DRM-IS)	DRM-IS seeks to support local capacities to anticipate, cope and recover from the negative impacts of disasters through improved LGU DRM delivery capacities.		DILG,DOF		EUR 4.8 million			Financing agreement for signing.
Disaster Risk Management and Prevention Policy Loan	The budget support facility has the following specific objectives: a. Further develop and refine DRRM/CCA national policy and legislative framework as an enabling national environment for local DRRM/CCA interventions b. Mainstream DRRM/CCA at the local level through risk-sensitive planning c. Strengthen local DRRM/CCA financing framework d. Enhance institutionalization of local DRRM/CCA coordination and management bodies, and support capacity building at LGU level.	To be determined	DOF	EUR 50 M				Under conceptualization
Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2	Under conceptualization	To be determined	DOF	150.00				For processing in 2016.
Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitred by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.	Bukidnon and Lanao del Sur	DILG	EUR 65 M				Under conceptualization
Government of the Republic of France - Loan								
Integrated Marine Environment Monitoring System -Phase 2 (PHILO Project)	The project aims to improve existing integrated marine environment monitoring system that will cater on the compliance of various conservation and management measures being implemented in Philippine waters, exclusive economic zones, and other coastal states in the regional fisheries monitoring centers.		DA-BFAR	31374.43		5498.82	36873.25	Under NEDA Secretariat review, led by NEDA-IS. Submitted by DA-BFAR through letter dated 24 August 2015 (received by PIS on 11 September 2015).
Federal Republic of Germany – Federal Ministry for Economic Cooperation and Development (BMZ)								

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount		(In US\$ million)		
Conflict Sensitive Resource and Asset Management (COSERAM II)	The overall objective of the program is to ensure the governance of natural resources and assets in a peaceful and sustainable manner for the benefit of the marginalized population in selected areas of CARAGA and other conflict-affected areas in the Philippines.	CARAGA and other conflict-affected areas	DILG, OPAPP, DENR, NCIP, NEDA		11.60 (or EUR 8.50) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	To date, GIZ and the concerned Philippine government agencies (NEDA, DILG, OPAPP, NCIP and DENR) are working on the project's implementation agreement (IA). NEDA submitted to GIZ on 02 June 2015 the Philippine government consolidated comments on the IA. It may be noted that NEDA thru its 13 August 2014 letter to GIZ confirmed that the project is consistent with the updated 2011-2016 PDP; and GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. On the conclusion of Note Verbale for the Government Arrangement, per coordination with DFA on 24 February 2015, DFA is awaiting feedback from the German Embassy in Manila on the Philippine government proposed revisions transmitted through DFA Note Verbale No. 14-3265 dated 22 September 2014.
Indigenous Practices for Biodiversity Conservation (IP4BioDiv II)	The project aims to increase application of conflict sensitive indigenous management approaches for biodiversity conservation in the Agusan Marsh Wildlife Sanctuary (AMWS) and in other biodiverse indigenous areas.	Agusan del Sur and other biodiverse indigenous areas.	DILG, OPAPP, DENR, NCIP, NEDA		5.80 (or EUR 4.25) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	To date, GIZ and the concerned Philippine government agencies are working on the project's implementation agreement. It may be noted that NEDA thru its 13 August 2014 letter to GIZ confirmed that the project is consistent with the updated 2011-2016 PDP and GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. On the conclusion of Note Verbale for the Government Arrangement, per coordination with DFA on 24 February 2015, DFA is awaiting feedback from the German Embassy in Manila on the Philippine government proposed revisions transmitted through DFA Note Verbale No. 14-3265 dated 22 September 2014.
Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant								
Advancing and Measuring Sustainable Consumption and Production for a Low-Carbon Economy in Middle-Income and Newly Industrialized Countries (Regional)	The project will contribute to the implementation of the six programmes under the 10-year framework of programmes on sustainable consumption and production in eight developing countries across three regions (Southeast Asia, Arica, and Latin America).	Thailand, Indonesia, Malaysia, Philippines, Morocco, Ethiopia, Chile and Peru	DTI		5.02 (or EUR 4.50 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Capacity Development for Increased Adaptation and Resilience for Micro Small and Medium Enterprises (MSMSs) in the Philippines	The project's activities will encompass analysis of vulnerabilities and risks and the integration of climate risk management into private sector development as well as economic and industrial strategies and policies. Knowledge about climate change risks and advisory services on climate change adaptation and disaster risk management increase the private sector's adaptive capacity and resilience as well as mobilize private funds for adaptation efforts.		DTI		4.91 (or EUR 4.40) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.50 (or EUR 0.45) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	5.41 (or EUR 4.85) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs	The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies.		HLURB, CCC		2.23 (or EUR 2.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.11 (or EUR 0.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	2.34 (or EUR 2.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Competitiveness and Inclusive Growth Through Low Emission and Resource Efficient Economic Development for Micro, Small and Medium Enterprises (MSMEs) in the Philippines	The project supports MSMEs by capacitating the political and main implementing partner, the Department of Trade and Industry (DTI), and other government agencies to design, implement, steer and monitor policies promoting climate smart and resource efficient business models.		DTI		5.24 (or EUR 4.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.56 (or EUR 0.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	5.80 (or EUR 5.20) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Development of Measurement, Reporting and Verification (MRV) System for Intended Nationally Determined Contributions (INDC) and Climate Finance	The development of a robust MRV system for tracking the progress of the Philippines' Post-2020 INDC commitments, including climate finance appropriated and received, intends to lay the groundwork for a standardized and systematic evaluation of the contributions to be committed by the country. Field tests of bottom-up MRV of selected measures and related financing will refine national methodologies. The development of a multi-dimensional model to assess the long-term viability and impacts of INDC measures are expected to produce evidence-based results that will periodically serve as basis for decision-making.		CCC		3.29 (or EUR 2.95) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.20 (or EUR 0.18) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	3.49 (or EUR 3.13) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines	The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.		DENR, CCC		5.13 (or EUR 4.60) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.56 (or EUR 0.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	5.69 (or EUR 5.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
International Climate Initiative (Regional)	The project aims at substantially increasing the availability of appropriate financing options in the target countries. The main target groups, which are the commercial and development finance institutions, private equity, venture capital and infrastructure funds as well as institutional investors, will gain specific know-how in Renewable Engeries and Energy Efficiency, resulting in improved risk evaluation capacities and an increased willingness to engage in green energy finance and investments.	Philippines, Indonesia, India, Vietnam, Thailand	DOE		2.84 (or EUR 2.55 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Main Phase III: Fulfilling the Promise of NAMAs to Enhance International Climate Ambition (Regional)	The project supports emerging economies and developing countries in Latin America and Asia in designing ambitious nationally appropriate mitigation actions (NAMAs) and other impactful climate actions.	Argentina, Chile, Colombia, Costa Rica, Dominican Republic, Panama, Peru, Uruguay, China, Indonesia, Malaysia, Pakistan, Philippines, Thailand, Vietnam	CCC		2.23 (or EUR 2.00 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Mainstreaming EbA - Strenthening EbA in decision making processes (Regional)	In the Philippines, the project will work closely together with the National REDD+ System in the Philippines, Protected Area Management Enhancement in the Philippines, and Forest and Climate Protection in Panay.	Brazil, Grenada, India, Indonesia, Colombia, Mali, Mexico, Peru, Philippines, South Africa, Thailand, Vietnam	CCC		4.38 (or EUR 3.93 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Nationally Appropriate Mitigation Actions (NAMA) Support Project for the Philippine Waste Sector: Reducing Emissions from Waste and Resource Depletion (REWARD)	The REWARD Project supports country-wide reforms in efficient waste management services to the general public through a multi-stakeholder programmatic approach that mitigates GHG emissions. It contributes to achieving intended nationally determined contributions (INDCs).		DENR, CCC		6.58 (or EUR 5.90) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	3.57 (or EUR 3.20) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	10.15 (or EUR 9.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Responsive and Resilient Local Government Units and Communities for Climate-Sensitive Diseases in the Philippines	This project will demonstrate how local government and communities will address climate-sensitive diseases prevalent in areas vulnerable to sea-level rise, flooding, and drought through environmental health interventions in adherence to the strategies outlined in the National Climate Change Action Plan of the Philippines (2011-2028).		DOH				3.74 (or EUR 3.35) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation	The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.		NEDA		5.24 (or EUR 5.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)			Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Support to the Philippines in shaping and implementing the international climate change regime	The project strengthens the Climate Change Commission and other key actors in implementing and coordinating the national climate change regime as well as developing and operationalizing national contributions to the international climate change regime.		CCC, DOE		5.02 (or EUR 4.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast)	The project assists the DENR with the implementaton of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.		DENR		3.90 (or EUR 3.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	Awaiting response from the German Government. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum	The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.		CCC, DOST		5.58 (or EUR 5.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	1.90 (or EUR 1.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	7.47 (or EUR 6.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	Under German Government's evaluation. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Grant								
Yolanda Reconstruction Program	The program, which is demand-driven, aims to provide funds to Local Government Unites (LGUs) for the reconstruction and rehabilitation of public social and economic infrastructure damaged by Typhoon Yolanda.	Yolanda-affected areas	DOF (executing agency) in coordination with PARR, LBP (implementing agency)		17.74 (or EUR 13.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014)	To be determined	To be determined	Financing and project agreement, dated 15 August 2014, was signed between the Government of Germany through KfW and the Government of the Philippines through DOF and LBP. The agreement between the Government of the Federal Republic of Germany and the Government of the Republic of the Philippines on Financial Cooperation for the program is yet to be concluded through an exchange of notes between the German Embassy in Manila and DFA. As of 10 July 2015, the German Government has yet to initiate the official exchange of notes.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Loan								
Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communcal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.24 (or EUR 3.12) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)		1.06 (or EUR 0.78) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)	5.30 (or EUR 3.90) (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014)	As of 15 September 2015, LBP is securing LIP III Monetary Board approval-in-principle. Approved by the Investment Coordination Committee - Cabinet Committee (ICC-CC) during its meeting on 22 December 2014 and by the NEDA Board during its meeting on 19 May 2015.
Japan International Cooperation Agency (JICA) - Loan								
Davao City Bypass Construction Project	The project aims to improve the transport logistics and mitigate congestion in Davao City by constructing a two-lane (one lane per direction), 44.58 km bypass that consists of road, tunnel and bridge sections.	XI	DPWH	205.91		167.75	373.66 (\$1=PhP45.00)	The Exchange of Notes and the Loan Agreement for the project were signed on 25 August 2015. GOJ issued a pledge for the project on 08 June 2015. DFA issued a Note Verbale transmitting the GOP's official request to secure loan financing from the GOJ on 01 June 2015. The NEDA Board confirmed <i>ad referendum</i> the Investment Coordination Committee approval of the project on 28 May 2015.

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST)	The project aims to create jobs in the Bangsamoro region by supporting agribusiness and agribusiness-related investments which will largely contribute towards improving the peace and order environment. The project consists of the following components: (i) credit fund to support eligible projects of large private corporations, cooperatives, and small and medium enterprises; and (ii) grant fund to support capacity building activities of sub-borrowers, deepen program/project outreach and access to financial services of eligible clients and strengthen Land Bank’s project management and supervision capacities.	IX, X, XII, ARMM	Landbank of the Philippines	250.00		63.00	313 (\$1=PhP44.569)	NEDA wrote a letter to the LBP dated 07 September 2015 providing the Secretariat's comments and recommendations on the project. In the same letter, NEDA requested the Bank to submit ICC requisite documents to the former for review. The project, which is proposed to be financed by JICA and World Bank, was submitted to NEDA for review on 14 July 2015.
Metro Manila Priority Bridges for Seismic Improvement Project	The project involves the replacement of two major bridges on the arterial roads in Metro Manila, namely the Lambingan and Guadalupe Bridges. It aims to contribute to a more sustainable economic development of Metro Manila and its speedy recovery in case of large-scale earthquakes.	NCR	DPWH	84.27		11.07	95.34 (\$1=PhP45.00)	The Exchange of Notes and the Loan Agreement for the project were signed on 25 August 2015. GOJ issued a pledge for the project on 08 June 2015. DFA issued a Note Verbale transmitting the GOP’s official request to secure loan financing from the GOJ on 01 June 2015. The NEDA Board confirmed <i>ad referendum</i> the Investment Coordination Committee approval of the project on 26 May 2015.
Migration of the People's Television Network from Analog to Digital Terrestrial Television Broadcasting	The project involves some feautres of the Integrated Services Digital Broadcast-Terrestrial (ISDB-T) System of Japan which include the (a) Emergency Warning Broadcast System (EWBS), (b) Data-Casting System, (c) Multiple [2-3] Digital Channels in One Frequency, and (d) One Seg Channel, which allows mobile devices to receive free-to-air digital signal. The project will include the rollout of digital transmitting stations all over the Philippines.	Nationwide	PTV-4	151.77		42.47	194.24 (\$1=PhP45.01 as of 22 June 2015)	PCOO/PTV-4 to finalize and submit the F/S for the project and other ICC requisite documents to NEDA for review.
North-South Commuter Railway Project, Phase I (Malolos-Tutuban)	The project involves the construction of a 36.7-km narrow-gauge elevated commuter railway from Malolos to Tutuban using the PNR right-of-way (ROW), with 10 stations and a depot at Valenzuela. The project also includes the procurement of rolling stock and the installation of electro-mechanical systems.	NCR, III	DOTC	2244.67		367.90	2,612.57 (\$1=PhP44.9)	GOJ has issued a pledge for the project on 11 August 2015. DFA issued a Note Verbale transmitting the GOP’s official request to secure loan financing from the GOJ on 27 May 2015. The NEDA Board confirmed the Investment Coordination Committee approval of the project on 16 February 2015.
Proposed Priority Works for the Flood Control Project in Western Rivers, Zambales	The project involves construction of dikes for Bucao and Sto. Tomas Rivers, construction of drainage channel for Gabor River and establishment of warning and evacuation systems and Community Disaster Prevention Program, among others.	III	DPWH	To be determined		To be determined	95.51 (\$1=PhP44.5)	DPWH to review the proposal based on the inputs and suggestions during the Focus Group Discussion among NRO III, MGB, PHIVOLCS and other concerned LGUs on the potential hazards in the project area which may have implications to the project.
Japan International Cooperation Agency (JICA)-Grant								
Cavite Industrial Area Flood Management Project (Preparatory Survey)	Theproject aims to mitigate flood damages in cavite Lowland Area caused by river overflow, inland flood, or tidal flood (to be decided through the Survey) by implementing structural, and non-structural measures, thereby facilitating future economic development in the Cavite Lowland Area.	IV-A	DPWH					The proposed conduct of the P/S for the project was submitted to the RFF-TWG on 09 January 2015. Currently under review by the RFF-TWG.
Mega Manila Subway Project (F/S)	The project aims to determine the most appropriate alignment, as well as implementation and O&M structure options for the proposed Mega Manila Subway.	Mega Manila	DOTC					DOF informed the DOTC that the conduct of F/S for the project has been approved for JICA financing on 18 May 2015. The Information Collection Survey for the project by JICA is ongoing until October 2015.

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
New Manila International Airport Project (F/S)	The project aims to determine and identify possible relocation options as well as to conceptualize the NMIA Project by collecting and analyzing existing and new data/information. The study will summarize these data/information and develop criteria for comparizon, selection, and receommendation of the location for the NMIA. The study is likewise expected to provide sufficient information on any proposed reclamation/other project for the NMIA to consolidate prerequisites for pursuing the project.	Mega Manila	DOTC					DOF informed the DOTC that the conduct of F/S for the project has been approved for JICA financing on 18 May 2015. The Information Collection Survey for the project by JICA is ongoing until February 2016.
Korea International Cooperation Agency (KOICA) - Grant								
Automation of Flood Early Warning System (EW3) for Disaster Mitigation in Greater Metro Manila	The project aims to provide advance warning of an imminent flood in flood prone communities of Greater Metro Manila, covering Pasig-Marikina River Basin and Tullahan River Basin, through the establishment of an early warning system, among others.	NCR	Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)		To be determined	To be determined	To be determined	PAGASA, in its letter of 07 September 2015, submitted the revised proposal for the project as well as the Administration's updated 2011-2016 PIP, for NEDA's review. Said documents were referred to IS (lead) and RDS for the Staffs' comments/recommendations.
Enhancing the Criminal Investigation Capability of the Philippine National Police	Reinforce investigation capability and security management capability of PNP through provision of investigation equipment and materials and position- and area-specific training by Korean experts: - Expand provision of investigation materials and equipment as necessary to improve efficiency of investigation - Develop investigation experts in PNP by developing training programs designed specifically for the Philippines and systematically transferring the security management system - Operate efficient training programs, improve understanding of Korea and Korean culture, and strengthen the alliance bt>tween the two countries	Nationwide	Philippine National Police		To be determined	To be determined	To be determined	NEDA, in its letter of 09 December 2014, conveyed the Secretariat's comments/recommendations on the project. In the same letter, PNP is requested to facilitate the updating of its PIP to include the project and to secure the DILG's official endorsement of the project. Awaiting for PNP's response on the comments raised by the NEDA Secretariat, particularly on DILG's endorsement.
Establishment of a Philippine-Korea Bamboo Entrepreneurship and Livelihood Training Center	The project shall cover the following areas: 1. Establishment of a state-of-the-art bamboo livelihood and entrepreneurship training facility that will serve as a venue for the advocacy and capacity-building of bamboo growers, sudents, researchers, technicians, out-of-school-youth, local government units (LGUs), state colleges and universities (SUCs), and non-governmental organizations (NGOs) in Central Luzon Region; 2.Establishment of a bambusetum as a gene bank for the conservation of different species of bamboo and serves as a demonstration are for bamboo information; 3. Establishment of a bamboo museum hat will house and exhibit all traditional and modern Korean and Filipino bamboo products; 4. Mass production of all commercial and aesthetic bamboo species in support of the National Greening Program (NGP) and the promotion and development of the bamboo industry in the Philippines.	III	Tarlac College of Agriculture		To be determined	To be determined	To be determined	NEDA Regional Office III, in its letter of 29 May 2015, forwarded to the Tarlac College of Agriculture the NEDA Secretariat's comments/recommendation to further enhance the proposal for the project. Awaiting TCA's response on the said letter.
Panay Island Upland Sustainable Rural Development Program	The program has five components namely: (1) appropriate production technology support; (2) capacity building, knowledge sharing, education and skills; (3) alternative financial support and guarantee mechanisms; (4) development of local food systems and agri-infra support; and (5) institutional and organizational development.	VI	Department of Agriculture		To be determined	To be determined	To be determined	NEDA, in its letter of 02 September 2015, forwarded the project to DOF, for onward endorsement to KOICA. In the same letter, the NEDA Secretariat forwarded its comments/recommendations on the project for DA's consideration in the course of the Department's discussion of the project with KOICA.
Project for Sustaining the Initiatives of the National Greening Program through the Establishment of Nursery Facilities and Demonstration Forest	The objective of the project is to provide continued support to the National Greening Program through the production of high-quality planting stocks/materials, and establish a training ground for the actual application of silvicultural practices in the Philippine forestry sector to increase forest health and productivity.	Nationwide	Department of Environment and Natural Resources - Forest Management Bureau		To be determined	To be determined	To be determined	NEDA, in its letter of 24 September 2014, forwarded the project to the DFA for onward transmittal to the Korean Government. The DFA issued a Note Verbale dated 20 October 2014 transmitting the project to the ROK.
Reconstruction and Strengthening of the Visayas State University-Tolosa Campus	The project aims to (i) evaluate the extent of damage caused by super typhoon Yolanda to the infrastructure and other facilities of VSU-Tolosa Campus, (ii) design and construct appropriate building structures, and (iii) provide appropriate facilities and equipment for each classroom and office needed for academic and research activities, among others.	VIII (Tolosa, Leyte)	Visayas State University		To be determined	To be determined	To be determined	NEDA, in its letter of 07 May 2015, forwarded the project to DOF, for onward endorsement to KOICA. In the same letter, the NEDA Secretariat forwarded its comments/recommendations on the project for VSU's consideration in the course of the University's discussion of the project with KOICA.

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Training, Feasibility Study and Pilot Project for the Philippines	The project aims to help improve the performance of the electrical sector through the improvement of skills of NEA personnel, the conduct of a feasibility study on, and pilot testing of SVC and Series Reactor Installation to reduce system loss and stabilize voltage supply, among others.	Nationwide	National Electrification Administration		To be determined	To be determined	To be determined	The DOF, in its letter of 10 August 2015, endorsed the project to KOICA.
Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan								
Conduct of F/S for Climate Retrofitting of Irrigation Systems and Agri-Infrastructure Project (formerly Rice Sufficiency and Sustainability Improvement Program in Northern Philippines)	The project aims to strengthen the climate resilience of selected National Irrigation Systems in Bicol Region through the improvement, rehabilitation, and retrofitting of vulnerable irrigation and agricultural infrastructure in the area, among others.	V	NIA	To be determined		To be determined	To be determined	NEDA, in its letter of 17 March 2015, forwarded the project to DOF for onward endorsement to KEXIM-EDCF. In the same letter, NIA is requested to facilitate the updating of its PIP, to include the project. The project currently under the Revised Financing Framework-Technical Working Group (RFF-TWG) review.
Conduct of F/S for the New Cebu International Port and Redevelopment of the Existing Cebu Base Port Project	The project aims to (i) construct and develop a new Cebu International container terminal port with deep berths and sufficient cargo handling area in order to ease congestion problems and complement the operations of the existing Cebu Base Port, and redevelop the existing Cebu Base Port.	VII (Cebu)	DOTC	To be determined		To be determined	To be determined	F/S is ongoing.
Panguil Bay Bridge Project	The project involves the construction of a bridge across Panguil Bay connecting the city of Tangub in Misamis Occidental and the Municipality of Tubod in Lanao del Norte. The bridge shall have the following features: (a) 320 meters of center span (main bridge) and 2,040 meters of approach viaduct; and (b) 828 meters of approach roads (Tubod and Tangub City). The major component works of the project include civil works, land acquisition, mangrove conservation, and administration.	X	DPWH	104.29		14.83	119.13 (\$1=PhP42.70)	GOK, through the KEXIM Bank, dispatched the Appraisal Mission to undertake fact-findings and complete the review and analysis of the project from 31 August to 04 September 2015. DFA issued a Note Verbale transmitting the GOP's official request to secure loan financing from the GOK on 05 August 2015. DOF informed the DPWH that the project was approved for foreign/ODA financing under the Revised Framework in Financing National Government Projects on 29 July 2015.
Spain - AECID								
Strengthening DRRM System in the Philippines (Loan)	The Program, which is proposed to be jointly implemented by the DILG, the Department of Health, and the Office of Civil Defense aims to ensure that adequate and effective implementation of systems and processes for DRRM are in place that will guarantee preservation of lives and properties. The main strategy of the program is to focus on strengthening capacities for disaster preparedness at the national, regional, provincial, and local levels.		DILG	PhP 2,652.04 million	PhP 285.03 million	To be determined		The NEDA Secretariat, in its 2 June 2015 letter to DILG-LGA, forwarded its comments/suggestions on the Joint Programme Document for the project.
United Kingdom - Loan								
National Roads Bridge Replacement Project	The project, with a total cost of PhP8,399.334 million (of which PhP7,751.184 million or 92.3% will be sourced through foreign borrowing while the remaining PhP648.15 million or 7.7% will be the GPH counterpart), involves the construction/replament of 133 bridges covering 15 regions with a total length of 8,158.5 lm, utilizing pre-fabricated double lane modular steel bridges to be imported from the United Kingdom.	Nationwide	DPWH	181.18		32.11	213.2947 (USD1=PhP45.215)	The NEDA Board, in its 29 May 2014 meeting, noted the change in ICC/NB approved cost. NB Approved cost is PhP M: 9,664.12 Through letter dated 26 August 2015, DPWH informed that the Department has decided to proceed with the implementation of the project utilizing funds of the Government of the Philippines instead of Loan Proceeds.
United States Agency for International Development (USAID) Grant								
Biodiversity Activity	The purpose of this activity is to conserve biodiversity in priority sites and integrate conservation into broad-based and inclusive growth. This activity will seek to achieve the following outcomes: 1) reduced drivers and threats to biodiversity 2) strengthened biodiversity monitoring, and 3) improved ecosystem services that contribute to human well-being.	To be determined	To be determined		10.00 - 24.99	To be determined	To be determined	Under project development (i.e. Activity Design/Procurement)
New Election Design to support 2016 Philippine National Elections	The objective of this activity is to support, free, fair, honest and credible electoral processes leading up to and beyond the 2016 general elections. The technical assistance will consist of training, election management, voter education, third party oversight of the electoral process, electoral security, and post-election activities to address emerging opportunities and develop local capabilities.	To be determined	To be determined		1.00 - 3.99	To be determined	To be determined	Under project development (i.e. Activity Design/Procurement)

ODA Pipeline (as of 15 September 2015)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Strengthening Urban Resilience for Growth with E+A83quity (SURGE) <i>*Recently ongoing</i>	SURGE is a crucial component of Partnership for Growth (PFG) and the Cities Development Initiative (CDI). The primary goal is to support a highly innovative, creative, and cost efficient solutions that set the conditions for broad-based and inclusive economic growth and foster higher investment, increased economic opportunities, productive employment, enhancing human capital, strengthening health services, and ensuring urban environmental resiliency for a critical mass of cities and regions outside Metro.	CDI secondary cities sites (i.e., Cagayan de Oro, Iloilo and Batangas)	DILG, NEDA, concerned LGUs		49.00	To be determined	49.00	The SURGE Project was launched on 14 August 2015.