

ODA Pipeline (as of 31 December 2015)

| Project Title | Project Description | Spatial Coverage | Proponent/ Counterpart Agency | Loan | Grant | GOP/PS Counterpart | Total Project Cost | Status and Remarks |
|--|--|----------------------|-------------------------------------|----------------------------------|-------|-----------------------|-----------------------|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| MULTILATERALS | | | | | | | | |
| Asian Development Bank - Loan | | | | | | | | |
| Angat Water Transmission Improvement Project | <p>The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.</p> <p>The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to (a) assess structural and seismic integrity of the transmission system; (b) prepare water safety, risk- and asset management plans, covering the optimization of the system; (c) prepare designs of structural and non-structural measures to support the implementation of these plans; and (d) prepare subsequent investments.</p> <p>These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.</p> | III (Bulacan) | MWSS | 124.00 | | | 124.00 | <p>Special Authority (SA) from the Office of the President was issued last December 2015. For loan negotiations.</p> <p>MB approval-in-principle was already issued. However, DOF is requesting MWSS to apply for an extension of the vailidity of the MB approval as it has already lapsed.</p> <p>Approved by the NEDA Board on 29 May 2014. The project was approved by ICC-CC on 16 December 2013. ADB Staff Review Meeting (instead of Management Review Meeting) was conducted on 5 August 2014.</p> |
| ASEAN Integration Program | The ASEAN Economic Integration Support (AEIS) Program aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN. | Nationwide | DOF | 150.00 | | | 150.00 | For processing in 2018 |
| Bangsamoro Development Program | To be determined. | | | 100.00 | | | 100.00 | For processing in 2018 |
| Davao Public Transport Modernization Project | <p>The Project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand at the cities expanding edges. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and acilities.</p> <p>The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).</p> | XI | DOTC | 70 (plus 40 from private sector) | | | 110.00 | For processing in 2017 |
| Encouraging Investment through Capital Market Reforms Subprogram 1 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 1) | The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC. | Nationwide | DOF (BTr) | 300.00 | | | 300.00 | Loan Agreement signed on 07 December 2015. ADB Board approved this program on 26 November 2015. |
| Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2) | The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC. | Nationwide | DOF (BTr) | 300.00 | | | 300.00 | For processing in 2017 |
| Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment) | The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas.; (ii) encouragino the growth and | Visayas and Mindanao | DTI | 200.00 | | | 200.00 | PPTA started its implementation last March 2015. PPTA was approved by ADB Board on 18 December 2014. For processing in 2017. |
| Enhancing School-to-Work Transition Program, Subprogram 2 (formerly Addressing the Youth Employment Challenge Program) | To be determined | TBD | DOLE | 300.00 | | | 300.00 | For processing in 2018 |

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| Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program) | The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE. | Nationwide | DOLE | 300.00 | | | 300.00 | For processing in 2016 |
| Expanding Private Participation in Infrastructure Program, Subprogram 1 (formerly Infrastructure Improvement Support Program, Subprogram) | The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2). | Nationwide | DOF | 300 (plus JICA 200) | | | 500.00 | Technical Discussions with ADB was held last 27 July 2015. The ADB Board approved this program on 26 November 2015. |
| Expanding Private Participation in Infrastructure Program, Subprogram 2 (formerly Infrastructure Improvement Support Program, Subprogram) | The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2). | Nationwide | DOF | 300.00 | | | 300.00 | For processing in 2017 |
| Improving National Connectivity for Mindanao Development (formerly South Central Mindanao Corridor Connectivity Development Project) | To be determined | TBD | | 300.00 | | | 300.00 | For processing in 2018 |
| Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project) | The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH. | Mindanao | DPWH | 220 (plus AIF 50 ADFD 40 OFID 50) | | | 360.00 | The feasibility study/project design is targeted to be completed in 2015. For processing in 2016. |
| Increasing Competitiveness for Inclusive Growth Program (Subprogram 2) | The principal objective of the program is providing support for the government's key reform priorities aimed at employment generation by increasing competitiveness in the economy using an inclusive approach through the labor market. The program comprises 2 subprograms. | Nationwide | DOF | 350.00 | | | 350.00 | The loan was approved by ADB Board last 15 Dec 2014. Technical discussions with ADB was held last 29 October 2014. ICIG was approved ad referendum by the DBCC. |
| Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2 | The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability. | Nationwide | DOF | 200 (plus \$150 M from AFD) | | | 350.00 | For processing in 2016. An ADB-AFD Midterm Review Mission was held in April 2015. |
| Metro Manila Waste and Sanitation Program (formerly Metro Manila Waste Water Improvement Project) | 1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aquaducts; or a sanitation investment as agreed with the concessionaires | NCR | MWSS | 100.00 | | | 100.00 | For processing in 2018 |
| Social Welfare and Development Reform Program (SWDRP) 2 (formerly NPPSP) | The expected impact is reduced income poverty and non-income poverty. The expected outcome is increased consumption and utilization of education and health services among poor households and women beneficiaries of Pantawid Pamilya. | Nationwide | DSWD | 400.00 | | | 400.00 | Technical Discussions with ADB was held last 20 October 2015 and 16 November 2015. |

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| Philippine Financial inclusion Program, Subprogram 1 | <p>The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor.</p> <p>The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.</p> | Nationwide | DOF | 300.00 | | | 300.00 | For standby processing in 2018 |
| Second Senior High School Support Program (formerly Education Sector Improvement Development Program, Phase 2) | To be determined | To be determined | DepEd | 300.00 | | | 300.00 | For processing in 2018 |
| Solid Waste Management Sector Project | The proposed subject project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs. | To be determined | DENR | 70 (plus 2 from Urban Environment Fund) | | | 72.00 | For processing in 2017 |
| Water District Development Sector Project (WDDSP) | The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs5 for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels. | Nationwide with pilot projects in La Union and South Cotabato | LWUA | 60.00 | | | 60.00 | <p>The project Approved by the NEDA Board on 29 May 2014. Monetary Board Approval in Principle was issued on 26 November 2014.</p> <p>A Special Authority (SA) was issued by the President on 21 November 2015.</p> |
| Asian Development Bank - TA/Grant | | | | | | | | |
| Bangsamoro Development Program | PPTA | TBD | TBD | 1.00 | | | 1.00 | For processing in 2016 |
| Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program) | CDTA | TBD | TBD | 0.80 | | | 0.80 | For processing in 2018 |
| Improving National Connectivity for Mindanao Development (formerly Strengthening Inclusive Growth through Road Infrastructure Improvement) | PPTA | TBD | TBD | 1.30 | | | 1.30 | For processing in 2016 |
| Preparing the Education Sector Improvement Program | PPTA | TBD | TBD | 0.80 | | | 0.80 | For processing in 2018 |
| Preparing the Integrated Water Resource Management Program | PPTA | TBD | TBD | 1.00 | | | 1.00 | For processing in 2018 |
| Preparing the Philippine Financial Inclusion Program | PATA/PPTA | TBD | TBD | 0.60 | | | 0.60 | For processing in 2016 |
| Preparing the Results-Based Road Maintenance Program (formerly Strengthening Capacity for Implementing Results-Based Road Maintenance Programs) | PPTA | TBD | TBD | 0.80 | | | 0.80 | For processing in 2017 |
| Second Senior High School Support Program (supplementary) | PPTA | TBD | TBD | 0.50 | | | 0.50 | For processing in 2017 |
| Social Protection Support Program | PPTA | TBD | TBD | 1.00 | | | 1.00 | For processing in 2017 |
| Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program) | CDTA | TBD | TBD | 0.80 | | | 0.80 | For processing in 2017 |
| Support to Local Government Development Program | PPTA | TBD | TBD | 0.60 | | | 0.60 | For processing in 2018 |
| Water and Sanitation Development Program Preparation | PPTA | TBD | TBD | 1.00 | | | 1.00 | For processing in 2018 |
| International Fund for Agricultural Development - Loan | | | | | | | | |

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| Convergence on Value-Chain Enhancement for Rural Growth and Empowerment (Project CONVERGE) | <p>The overall goal of the project is to contribute to reducing the incidence of poverty in the ten target provinces of Regions IX, X and Caraga, while the project's development objective is that the target group vulnerability reduced through crop diversification and increased farm income.</p> <p>The expected impact and outcome indicators for the 35,000 households and 100 People's Organisations in the 11 ARC clusters include:</p> <p>(i) reduced poverty incidence reduced; (ii) reduced dependence on subsistence only production; (iii) average annual income increased; (iv) increased farm income derived from new farming activities; (v) increased ownership of household assets; and (vi) reduced prevalence of child malnutrition.</p> <p>The project has three (3) components: (i) Participatory Value-Chain Analysis and Planning; (ii) Integrated Smallholders Agricultural and Rural Enterprise Development; and (iii) Project Management, Monitoring and Evaluation and Knowledge Management.</p> <p>The project implementation period is 7 years.</p> | IX (Zamboanga del Norte, Zamboanga del Sur, Zamboanga Sibugay), X (Misamis Oriental, Camiguin, North Bukidnon, South Bukidnon), XIII (Agusan del Norte, Agusan del Sur, Surigao del Norte and Surigao del Sur) | DAR | 32.20 | 0.80 | 13.80 | 46.80 | <p>Implementation has yet to be started.</p> <p>Approved by the IFAD Executive Board in its September 2015 meeting. The Financing Agreement was signed by IFAD and the Phillipine Government through DOF on 14 October 2015 and 26 October 2015, respectively.</p> <p>Next steps are the issuance of the following: a) MB's Final Approval; b) DOJ's Legal Opinion; and c) IFAD's loan effectivity date.</p> <p>The Special Authority was signed by the President on 26 June 2015.</p> <p>The FOA No. BMB-E-15-0000007 amounting to PhP1,351.98 million and the budget clearance both dated 6 March 2015 were issued by DBM.</p> <p>The revised project design was approved by the NEDA Board in its 17 October 2014 meeting.</p> |
| <p>Fisheries, Coastal Resources and Livelihood (FishCoRAL) Project - new title</p> <p>Coastal Resources and Fisheries Improvement Project (CoRFIP) - 2nd title</p> <p>Coastal Resource Management and Value Chain Development Project (CRMVCDP) - 1st title</p> | <p>The overall goal of the Project is to contribute to a reduced poverty incidence in the coastal communities of the 11 target bays in Regions V, VIII, XIII and the Autonomous Region in Muslim Mindanao.</p> <p>The Project's development objective is that coastal communities sustainably manage their fishery and coastal resources generating livelihood benefits for fishing households.</p> <p>The Project design contributes to the UN Millennium Development Goals, namely Poverty Reduction (Goal1), gender equality (Goal3) and environmental sustainability (Goal7).</p> <p>The Project will have the following three components: (i) Coastal Resource Management; (ii) Livelihood Development; and (iii) Project Management and Coordination.</p> <p>The expected outcomes are as follows: • Component 1: fishing communities will have adopted sustainable management of fishery and coastal resources that increase overall stocks. • Component 2: fishing households in the target coastal communities engage continuously in a diversified range of livelihood activities. The project will be implemented for the period 2015-2019.</p> | V (Bicol Side of Ragay Gulf, Asid Gulf, Albay Gulf), VIII (Leyte Gulf, Matarinao Bay, Maqueda Bay, Silago-Cabalian Bay), XIII (Butuan Bay, Lianga/Hinatuan/Bislig Bays), ARMM (Illana Bay and the area between Basilan and Sulu) | DA-BFAR | 29.42 | 0.69 | 13.63 | 43.74 | <p>Implementation has yet to be started.</p> <p>Approved by the IFAD Executive Board in its September 2015 meeting. The Financing Agreement was signed by IFAD and the Phillipine Government through DOF on 14 October 2015 and 26 October 2015, respectively.</p> <p>Next steps are the issuance of the following: a) MB's Final Approval; b) DOJ's Legal Opinion; and c) IFAD's loan effectivity date.</p> <p>The Special Authority was signed by the President on 26 June 2015.</p> <p>The FOA No. BMB-E-15-0000008 amounting to PhP1,531.47 million and the budget clearance both dated 6 March 2015 were issued by DBM.</p> <p>Approved by the NEDA Board in its 17 October 2014 meeting, with the instruction to DA to provide information on the existing and projected incomes of target beneficiaries.</p> |
| Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth) | <p>The proposed project intends to propel micro and small businesses in high-growth sectors to become innovative, productive and competitive to meet the challenges of the global market. It will provide a package of sector-focused, firm-level, value chain-based and climate smart assistance and financing program to agriculture-based processing enterprises and entrepreneurial communities which are supported by enabling sectoral and trade policies designed to provide enhanced access to institutional, regional and world markets.</p> <p>Targeted to be implemented in 2016-2022 with a requested assistance of US\$20 million for the first three (3) years .</p> | TBD | DTI | | | | TBD | <p>The concept note was received by NEDA on 9 December 2014 and was referred to the Evaluating Staffs for review on 15 December 2014. The target regions are yet to be identified because according to the DTI-RGMS, the identification will be based on the post and concluding reports of the DTI-implemented "Rural Micro-Enterprise Promotion Programme (RuMEPP)" and "National Industry Cluster Capacity Enhancement Project (NICCEP)" under IFAD and JICA assistance, respectively.</p> <p>NS comments and recommendations were forwarded to DTI through Sec. Arsenio M. Balisacan's 25 February 2015 letter to Sec. Gregory Domingo.</p> <p>DTI, in its 1 June 2015 letter to NEDA, requested for NEDA's endorsement to IFAD for assistance on the preparation of Feasibility Study and other requisite project documents due to lack of manpower, capacity and funds. Based on the NEDA Secretariat review, NEDA endorsed said request through its 7 July 2015 to DTI, cc IFAD.</p> <p>The drafting of the Project Design/FS is still ongoing.</p> |

Note: For details about the projects, please coordinate with the proponent agency.

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| World Bank (WB) - Loan | | | | | | | | |
| 2nd Disaster Risk Management DPL with a Catastrophe-Deferred Drawdown Option (CAT-DDO) | Requested by GPH during the 17-19 April 2015 WB/IMF Spring Meetings. Budget support operation for FY2016 implementation. Combined Identification and Preparation Mission conducted on 11-22 May 2015 to meet the accelerated timeline for project preparation and presentation to the WB Board. | TBD | DOF | 500.00 | | | 500.00 | Awaiting loan agreement signing and effectiveness. DBCC and WB Bpard approvals on 25 November 2015 and 1 December 2015, respectively. |
| Development Policy Loan (DPL) 4 | <p>The program’s development objective is to support sustained and inclusive growth and job creation. The means to achieving this are through increasing physical and human capital investment; tackling regulatory barriers in land, labor, and capital markets; all in a context of ensuring fiscal sustainability and boosting fiscal governance transparency.</p> <p>The DPL program key results indicators build on the initial phase of the DPL 1-3 program, and capture notably deepened institutionalization of reforms. Beyond increasing public infrastructure investment to 5% of GDP per annum, the operation will capture improvements in allocative (“prioritization”) and operational efficiency in public investments.</p> | Nationwide | DOF | 300.00 | | | | Under DBCC consideration. Budget support operation for FY2016 implementation. |
| Greater Metro Manila Area Flood Management Program – Phase 1 | The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions. | TBD | DPWH and MMDA | 300.00 | | | | Under NEDA Secretariat review. |
| Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST, formerly PEACE) | The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.). | Bangsamoro | LBP | To be determined | 100 - 125 | To be determined | To be determined | The project was approved by the NEDA Board via ad referendum on 11 November 2015. This approval was confirmed during the NEDA Board meeting last 16 December 2015. |
| Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH) | The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services. | Regions CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM | DAR | 99.06 | | 131.72 | 230.78 | <p>For NEDA Board confirmation.</p> <p>The ICC, during its Joint CC and TB Meeting on 15 June 2015, approved the project with certain conditions.</p> <p>The project is proposed to be included in the agenda of the next NEDA Board meeting.</p> |
| Manila-Quezon Avenue Bus Rapid Transit Project (formerly the Manila-Quezon Avenue Corridor Improvement Project) | The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year. | NCR | DOTC | 59.11 | | 49.78 | 108.89 | The project was approved by the NEDA Board in its 16 December 2015 meeting. |

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| Social Welfare and Development Reform Program (SWDRP) 2 (formerly NPSSPP) | The project would aim to strength, diversify and customize social protection interventions in the Philippines to respond more effectively to the chronic and transitory nature of poverty, through a two pronged approach: 1) continue to support the delivery of the existing conditional cash transfer program – the Pantawid Pamilyang Pilipino Program (4Ps) – to poor households with children 0-18; and 2) expand the menu and coverage and strengthen the delivery of Government programs aimed at increasing productive capacity of poor and vulnerable households: programs such as training/skills development, ALS enrollment to complete high school education, job-search assistance, micro-enterprise development, assets building, etc. | TBD | DSWD | 450.00 | | | | Under DBCC consideration. The project was approved, by the DBCC-Executive Technical Board on 4 August 2015. Budget support operation for FY2016 implementation. |
| Philippines Cross-Sectoral Health Enhancement Program (PHICS-HEP) | The World Bank can support the government of the Philippines in designing and implementing a nation-wide multi-sector program for enhancing population health through disease prevention, health promotion and better access to quality primary health care services. The World Bank will play a catalytic role by providing substantial funding for such a program, including mobilizing key stakeholders’ political support for it, providing technical assistance in designing a package of effective cross-sector interventions and modes of their implementation for immediate results, supporting monitoring and evaluation of results and contributing to the program financing. It is expected that the government will co-finance such a program to ensure local ownership and long-term financial sustainability. | To be determined | To be determined | 300+ | | | To be determined | Per the 26 June 2015 meeting with WB on the WBG lending pipeline, project to be postponed given current Secretary's different priority (BHS Project) and also budgetary (underspending) concerns. |
| Philippines Renewable Energy Development Project (PHRED) | The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (ECPCG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy. | Nationwide | DOE | 44 (guarantee amount) | | | 44.00 | Per the 22 September 2015 letter of DOF to WB, the SPA for DOF and DOE to execute with WB the Cooperation Agreement and other documents relating to PHRED was signed by the President on 15 September 2015. |
| BILATERALS | | | | | | | | |
| Australian Agency for International Development (AusAID) - Grant | | | | | | | | |
| Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing) | The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements. | Taguig City | Taguig City | | 25.01 | 18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector) | 46.34 | Approved by the ICC-CC on 24 September 2012. For NEDA Board confirmation pending the City Government's submission of ICC requirements. |
| Austria - Loan | | | | | | | | |
| Bureau of Fire Protection-Capability Building Program (BFP-CBP) Phase 2 | The project is intended to continue the implementation of BFP Capability Building Program, Phase 1 of which was fully implemented in 2012. BFP-CBP Phase 2 intends to provide and improve the existing fire protection capability of all provinces in the country. It involves the acquisition of seventy-six (76) units of Rosenbauer TLF 4000 fire trucks to be distributed to the recipient cities. | Nationwide | DILG-BFP | PhP 1229.624 million | | PhP196.74million | 25.41 (or 20.49 EUR) (Exchange Rate: 1 EUR = 1.24USD Source: European Central Bank, December 2014) | Awaiting issuance of Special Authority from the President to sign the Loan Agreement. The NEDA Board, in its 19 May 2015 meeting, confirmed the ICC approval of the project. |
| European Union (EU) - Grant | | | | | | | | |

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| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| Access to Energy Programme (ASEP) | <p>Aims to support the GPH in achieving inclusive economic growth by providing at least 100,000 Filipino households (HHs) with access to electricity and energy services. The program has three key elements, with corresponding subprojects/activities, that will complement and upscale the on-going initiatives of the DOE:</p> <p>a. Technical Assistance and Capacity Building for Reforms; b. Investment Support; c. Call for Proposal on Pro-poor/Disaster-Resilient Innovative Energy Solutions; and d. Project Management</p> <p>Specific projects and activities to be supported by ASEP will be demand-driven (based on proposals of beneficiaries or proponents) and must meet the criteria to be set by DOE for each component.</p> | <p>Coverage will be demand-driven prioritizing provinces with highest number of unelectrified households nationwide. Initially identified covered provinces include:</p> <p><u>Luzon</u></p> <ul style="list-style-type: none">- Palawan- Masbate- Pangasinan <p><u>Visayas</u></p> <ul style="list-style-type: none">- Negros Occidental & Oriental- Iloilo <p><u>Mindanao</u></p> <ul style="list-style-type: none">- Zamboanga del Sur & del Norte- North & South Cotabato- Bukidnon- Sulatan Kudarat- Davao del Sur- Misamis Oriental- Maguindanao | DOE | | EUR 60 million | EUR 44.072 million | EUR 104.072 million | <p>The project was approved by the NEDA Board during its meeting on 04 September 2015.</p> <p>The financing agreement for ASEP was signed on 18 December 2015.</p> <p>During the meeting in OP on 15 December 2015, the Special Presidential Authority for the ASEP was approved by President Aquino.</p> <p>Following the 04 September 2015 NEDA Board confirmation of the project, through 07 October 2015 , the NEDA Board Secretariat issued a certification that the project was approved by the NEDA Board in response to DOE's request to facilitate signing of the FA for ASEP.</p> |
| Governance in Justice (GOJUST) Cooperation Programme | <p>The project aims to increase efficiency, effectiveness and accountability of the formal justice system, the project will have four (4) components with the following expected results:</p> <p>a. Sector-wide coordination of the justice system strengthened and long-term reform strategy developed; b. Backlog curtailed in courts and prosecution services and case management system streamlines and computerized (with focus on 'justice zones'); c. Justice sector agencies' administrative and financial management systems improved; and d. National/Regional Human Rights Institutions and Civil Society Organizations capacity to promote accountability and fight impunity for major human rights violations strengthened</p> | Nationwide | DOJ | | EUR 16 million | EUR 2 million | EUR 18 million | <p>The financing agreement for GOJUST was signed by Sec. Purisima of DOF on 14 December 2015. For the EU side, the FA was signed on 14 August 2015 by Dir. Pierre Amilhat, for Asia, Ceentral Asia, and the Pacific, EU's counter-signatory to the FA.</p> <p>NEDA endorsed to DOF the FA through 14 August 2015 letter following the 15 July 2015 DOJ Sec. De Lima request for endorsement of the FA.</p> |
| France - AFD / French Development Agency -Loan | | | | | | | | |
| Disaster Risk Management and Prevention Policy Loan | <p>The budget support facility has the following specific objectives:</p> <p>a. Further develop and refine DRRM/CCA national policy and legislative framework as an enabling national environment for local DRRM/CCA interventions b. Mainstream DRRM/CCA at the local level through risk-sensitive planning c. Strengthen local DRRM/CCA financing framework d. Enhance institutionalization of local DRRM/CCA coordination and management bodies, and support capacity building at LGU level.</p> | To be determined | DOF | EUR 50 M | | | | Under processing. For DBCC approval. |
| Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2 | Under conceptualization | To be determined | DOF | 150.00 | | | | For processing in 2016. |
| Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment | <p>The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitred by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.</p> | Bukidnon and Lanao del Sur | DILG | EUR 65 M | | | | <p>AFD, through letter dated 14 December 2015 provided NEDA a copy of the feasibility study for the project. The feasibility study is currently being reviewed by the NEDA Secretariat for comments and feedback to AFD.</p> <p>AFD shall be conducting an appraisal mission on the project from 09-17 February 2016.</p> |
| Government of the Republic of France - Loan | | | | | | | | |
| Integrated Marine Environment Monitoring System -Phase 2 (PHILO Project) | <p>The project aims to improve existing integrated marine environment monitoring system that will cater on the compliance of various conservation and management measures being implemented in Philippine waters, exclusive economic zones, and other coastal states in the regional fisheries monitoring centers.</p> | | DA-BFAR | 31374.43 | | 5498.82 | 36873.25 | <p>Awaiting Monterey Board Approval-in-Principle</p> <p>The Financial Protocol of the project was signed between Finance Secretary Cesar V. Purisima and French Ambassador to the Philippines H.E. Thierry Mathou on 28 December 2015.</p> <p>The NEDA Board during its 16 December 2015 meeting approved the project.</p> |
| Federal Republic of Germany – Federal Ministry for Economic Cooperation and Development (BMZ) | | | | | | | | |

ODA Pipeline (as of 31 December 2015)

| Project Title | Project Description | Spatial Coverage | Proponent/ Counterpart Agency | Loan | Grant | GOP/PS Counterpart | Total Project Cost | Status and Remarks |
|---|--|---|-------------------------------------|-------------------|--|--|--|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| Conflict Sensitive Resource and Asset Management (COSERAM II) | The overall objective of the program is to ensure the governance of natural resources and assets in a peaceful and sustainable manner for the benefit of the marginalized population in selected areas of CARAGA and other conflict-affected areas in the Philippines. | CARAGA and other conflict-affected areas | DILG, OPAPP, DENR, NCIP, NEDA | | 11.60 (or EUR 8.50) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014) | To be determined | To be determined | To date, GIZ and the concerned Philippine government agencies (NEDA, DILG, OPAPP, NCIP and DENR) are working on the project's implementation agreement (IA). NEDA submitted to GIZ on 02 June 2015 the Philippine government consolidated comments on the IA. It may be noted that NEDA thru its 13 August 2014 letter to GIZ confirmed that the project is consistent with the updated 2011-2016 PDP; and GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. |
| Indigenous Practices for Biodiversity Conservation (IP4BioDiv II) | The project aims to increase application of conflict sensitive indigenous management approaches for biodiversity conservation in the Agusan Marsh Wildlife Sanctuary (AMWS) and in other biodiverse indigenous areas. | Agusan del Sur and other biodiverse indigenous areas. | DILG, OPAPP, DENR, NCIP, NEDA | | 5.80 (or EUR 4.25) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014) | To be determined | To be determined | To date, GIZ and the concerned Philippine government agencies (NEDA, DILG, OPAPP, NCIP and DENR) are working on the project's implementation agreement (IA). NEDA submitted to GIZ on 02 June 2015 the Philippine government consolidated comments on the IA. It may be noted that NEDA thru its 13 August 2014 letter to GIZ confirmed that the project is consistent with the updated 2011-2016 PDP; and GIZ, thru its letter to NEDA dated 23 September 2014, responded to NEDA comments and recommendations on the project proposal. |
| Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant | | | | | | | | |
| Advancing and Measuring Sustainable Consumption and Production for a Low-Carbon Economy in Middle-Income and Newly Industrialized Countries (Regional) | The project will contribute to the implementation of the six programmes under the 10-year framework of programmes on sustainable consumption and production in eight developing countries across three regions (Southeast Asia, Arica, and Latin America). | Thailand, Indonesia, Malaysia, Philippines, Morocco, Ethiopia, Chile and Peru | DTI | | 5.02 (or EUR 4.50 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. |
| Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs | The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies. | | HLURB, CCC | | 2.23 (or EUR 2.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 0.11 (or EUR 0.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 2.34 (or EUR 2.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | For submission of full project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. |
| Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines | The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability. | | DENR, CCC | | 5.13 (or EUR 4.60) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 0.56 (or EUR 0.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 5.69 (or EUR 5.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | For submission of full project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. |
| International Climate Initiative (Regional) | The project aims at substantially increasing the availability of appropriate financing options in the target countries. The main target groups, which are the commercial and development finance institutions, private equity, venture capital and infrastructure funds as well as institutional investors, will gain specific know-how in Renewable Engeries and Energy Efficiency, resulting in improved risk evaluation capacities and an increased willingness to engage in green energy finance and investments. | Philippines, Indonesia, India, Vietnam, Thailand | DOE | | 2.84 (or EUR 2.55 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. |
| Main Phase III: Fulfilling the Promise of NAMAs to Enhance International Climate Ambition (Regional) | The project supports emerging economies and developing countries in Latin America and Asia in designing ambitious nationally appropriate mitigation actions (NAMAs) and other impactful climate actions. | Argentina, Chile, Colombia, Costa Rica, Dominican Republic, Panama, Peru, Uruguay, China, Indonesia, Malaysia, Pakistan, Philippines, Thailand, Vietnam | CCC | | 2.23 (or EUR 2.00 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. |

ODA Pipeline (as of 31 December 2015)

| Project Title | Project Description | Spatial Coverage | Proponent/ Counterpart Agency | Loan | Grant | GOP/PS Counterpart | Total Project Cost | Status and Remarks |
|---|---|---|---|--|--|--|--|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| Mainstreaming EbA - Strenthening EbA in decision making processes (Regional) | In the Philippines, the project will work closely together with the National REDD+ System in the Philippines, Protected Area Management Enhancement in the Philippines, and Forest and Climate Protection in Panay. | Brazil, Grenada, India, Indonesia, Colombia, Mali, Mexico, Peru, Philippines, South Africa, Thailand, Vietnam | CCC | | 4.38 (or EUR 3.93 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. |
| Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation | The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management. | | NEDA | | 5.24 (or EUR 5.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | | | For submission of full project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. |
| Support to the Philippines in shaping and implementing the international climate change regime | The project strengthens the Climate Change Commission and other key actors in implementing and coordinating the national climate change regime as well as developing and operationalizing national contributions to the international climate change regime. | | CCC, DOE | | 5.02 (or EUR 4.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | For submission of full project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. |
| Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast) | The project assists the DENR with the implementaton of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection. | | DENR | | 3.90 (or EUR 3.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | To be determined | To be determined | DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. |
| Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum | The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation. | | CCC, DOST | | 5.58 (or EUR 5.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 1.90 (or EUR 1.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | 7.47 (or EUR 6.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) | For submission of full project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. |
| Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Grant | | | | | | | | |
| Yolanda Reconstruction Program | The program, which is demand-driven, aims to provide funds to Local Government Unites (LGUs) for the reconstruction and rehabilitation of public social and economic infrastructure damaged by Typhoon Yolanda. | Yolanda-affected areas | DOF (executing agency) in coordination with PARR, LBP (implementing agency) | | 17.74 (or EUR 13.00) (Exchange Rate: 1 USD = 0.733 EUR Source: European Central Bank for the month of May 2014) | To be determined | To be determined | Recently ongoing. Financing and project agreement, dated 15 August 2014, was signed between the Government of Germany through KfW and the Government of the Philippines through DOF and LBP. The agreement between the Government of the Federal Republic of Germany and the Government of the Republic of the Philippines on Financial Cooperation, which will initiate the implementation of the program, was concluded on 15 September 2015 through an exchange of notes between the German Embassy Manila and DFA. |
| Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Loan | | | | | | | | |
| Local Government Unit Investment Programme Supplement III (LIP III) | The project aims to provide a credit line for financing communcal infrastructure. | CARAGA and other regions in Mindanao | LBP | 4.24 (or EUR 3.12) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014) | | 1.06 (or EUR 0.78) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014) | 5.30 (or EUR 3.90) (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014) | As of 29 December 2015, LBP is securing LIP III Monetary Board approval-in-principle. Approved by the Investment Coordination Committee - Cabinet Committee (ICC-CC) during its meeting on 22 December 2014 and by the NEDA Board during its meeting on 19 May 2015. |
| Japan International Cooperation Agency (JICA) - Loan | | | | | | | | |

ODA Pipeline (as of 31 December 2015)

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|---|--|------------------|-------------------------------------|-------------------|-----------|-----------------------|---|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| North-South Commuter Railway Project, Phase I (Malolos-Tutuban) | The project involves the construction of a 36.7-km narrow-gauge elevated commuter railway from Malolos to Tutuban using the PNR right-of-way (ROW), with 10 stations and a depot at Valenzuela. The project also includes the procurement of rolling stock and the installation of electro-mechanical systems. | NCR, III | DOTC | 1,981.45 | | 364.05 | 2,345.50 (\$1=PhP44.9) | The Exchange of Notes and Records of Discussions for the project were signed on 19 November 2015. On the other hand, the Loan Agreement for the same project was signed on 04 December 2015. On 14 October 2015, the ICC noted the downward adjustment in project cost by 10.22% (or PhP11,991.40 million) from PhP117,304.40 million to PhP105,313.00 million and change in the project's implementation schedule from 2014-2019 to 2015-2021 following the appraisal of the project by the Japan International Cooperation Agency (JICA). |
| Proposed Priority Works for the Flood Control Project in Western Rivers, Zambales | The project involves construction of dikes for Bucao and Sto. Tomas Rivers, construction of drainage channel for Gabor River and establishment of warning and evacuation systems and Community Disaster Prevention Program, among others. | III | DPWH | To be determined | | To be determined | 95.25 (\$1=PhP44.5) | NEDA Regional Office III issued a memorandum for the ICC Core Secretariat dated 06 January 2016 requesting the removal of the project from the ICC Project Appraisal Monitor (IPAM) pending receipt of response from the DPWH-Unified Project Management office-Flood Control Management Cluster to the former's assessment of the same project which was conveyed in a letter dated 06 November 2015. |
| Davao City Bypass Construction Project | The project aims to improve the transport logistics and mitigate congestion in Davao City by constructing a two-lane (one lane per direction), 44.58 km bypass that consists of road, tunnel and bridge sections. | XI | DPWH | 205.91 | | 167.75 | 373.66 (\$1=PhP45.00) | The NEDA Secretariat is currently reviewing the DPWH's submissions on the Department's compliance with the remaining conditions for the ICC/NB approval of the project. |
| Metro Manila Priority Bridges Seismic Improvement Project | The project involves the replacement of two major bridges on the arterial roads in Metro Manila, namely the Lambingan and Guadalupe Bridges. It aims to contribute to a more sustainable economic development of Metro Manila and its speedy recovery in case of large-scale earthquakes. | NCR | DPWH | 84.27 | | 11.07 | 95.34 (\$1=PhP45.00) | The NEDA Secretariat is currently reviewing the DPWH's submissions on the Department's compliance with the remaining conditions for the ICC/NB approval of the project. |
| Migration of the People's Television Network from Analog to Digital Terrestrial Television Broadcasting | The project involves some feautres of the Integrated Services Digital Broadcast-Terrestrial (ISDB-T) System of Japan which include the (a) Emergency Warning Broadcast System (EWBS), (b) Data-Casting System, (c) Multiple [2-3] Digital Channels in One Frequency, and (d) One Seg Channel, which allows mobile devices to receive free-to-air digital signal. The project will include the rollout of digital transmitting stations all over the Philippines. | Nationwide | PTV-4 | | | | 225.51 (\$1=PhP45.01 as of 22 June 2015) | NEDA and PTV-4 held a technical meeting last 30 October 2015 where the latter was requested to provide data /information to clarify the issues and concerns raised by the NEDA Secretariat. PTV-4 was also requested to submit pending ICC requisite documents which was conveyed by NEDA in a letter dated 26 October 2015. |
| Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST) | The project aims to contribute to the government's goals of employment generation through financing of agribusiness and agribusiness-related activities, and support the government's peace and development efforts in the Autonomous Region in Muslim Mindanao (ARMM). Specifically, it intends to provide credit assistance of up to PhP11,136 million for agribusiness activities within the Region, and generate 21,700 employment during its implementation. | IX, X, XII, ARMM | Landbank of the Philippines | 250 | 4.84-6.86 | | 254.84-256.86 (\$1=PhP44.569) | The NEDA Board, during its meeting on 16 December 2015, reconfirmed the Board's confirmation ad referendum of the Investment Coordination Committee approval of the project. GOJ has issued a pledge for the project on 25 November 2015. |
| Maritime Safety Capability Project II, Phase 2 | The project aims to strengthen the Philippine Coast Guard's (PCG) capabilities in search and rescue operation, protection of marine environment, enforcement of applicable maritime laws, transport of personnel and logistical support, and conduct of maritime patrol in the maritime waters of the Philippines, particularly in its Exclusive Economic Zone. It will involve the acquisition of two (2) 92-meter heavy weather, high endurance Multi-Role Response Vessels (MRRVs) for the PCG. | Nationwide | DOTC | | | | 105.44 (\$1=PhP46.90) | DFA issued a Note Verbale transmitting the GOP's official request to secure loan financing from the GOJ on 18 November 2015. |
| Japan International Cooperation Agency (JICA)-Grant | | | | | | | | |
| New Manila International Airport Project (F/S) | The project aims to determine and identify possible relocation options as well as to conceptualize the NMIA Project by collecting and analyzing existing and new data/information. The study will summarize these data/information and develop criteria for comparizon, selection, and reecommodation of the location for the NMIA. The study is likewise expected to provide sufficient information on any proposed reclamation/other project for the NMIA to consolidate prerequisites for pursuing the project. | Mega Manila | DOTC | | | | | DOF informed the DOTC that the conduct of F/S for the project has been approved for JICA financing on 18 May 2015. Ongoing Information Collection Survey for the project by JICA until February 2016. |

ODA Pipeline (as of 31 December 2015)

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|--|---|------------------|---|-------------------|------------------|-----------------------|-----------------------|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| Mega Manila Subway Project (F/S) | The project aims to determine the most appropriate alignment, as well as implementation and O&M structure options for the proposed Mega Manila Subway. | Mega Manila | DOTC | | | | | JICA dispatched a mission regarding the Scope of the Detailed Feasibility Study (F/S) for the Project, including the Terms of Reference and the Required Experts for the said F/S last 30 November to 04 December 2015. DOF informed the DOTC that the conduct of F/S for the project has been approved for JICA financing on 18 May 2015. |
| Cavite Industrial Area Flood Management Project (Preparatory Survey) | Theproject aims to mitigate flood damages in Cavite Lowland Area caused by river overflow, inland flood, or tidal flood (to be decided through the Survey) by implementing structural, and non-structural measures, thereby facilitating future economic development in the Cavite Lowland Area. | IV-A | DPWH | | | | | DOF informed the DPWH that the conduct of F/S for the project has been approved for JICA financing on 23 September 2015. |
| Korea International Cooperation Agency (KOICA) - Grant | | | | | | | | |
| Automation of Flood Early Warning System (EW3) for Disaster Mitigation in Greater Metro Manila | The project aims to provide advance warning of an imminent flood in flood prone communities of Greater Metro Manila, covering Pasig-Marikina River Basin and Tullahan River Basin, through the establishment of an early warning system, among others. | NCR | Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) | | To be determined | To be determined | To be determined | NEDA, in its letter of 28 September 2015, forwarded to the DOF, for onward endorsement to KOICA, the project. In the same letter, DOST-PAGASA was requested to coordinate with the DOF in securing the SPA for the project. The SPA for the project was issued on 22 December 2015. Awaiting for DOST-PAGASA to sign the Record of Discussions between KOICA for the project. |
| Enhancing the Criminal Investigation Capability of the Philippine National Police | Reinforce investigation capability and security management capability of PNP through provision of investigation equipment and materials and position- and area-specific training by Korean experts: - Expand provision of investigation materials and equipment as necessary to improve efficiency of investigation - Develop investigation experts in PNP by developing training programs designed specifically for the Philippines and systematically transferring the security management system - Operate efficient training programs, improve understanding of Korea and Korean culture, and strengthen the alliance bt>tween the two countries | Nationwide | Philippine National Police | | To be determined | To be determined | To be determined | KOICA dispatched an Implementation Survey for the project last 21-24 September 2015 to finalize the components of the project and sign the Minutes of the Meeting (MM) of the project. The MM for the project was signed on 11 December 2015. Per discussion with DILG-PNP during the implementation survey, PNP is expected to respond on the comments/recommendations raised by the NEDA Secretariat in its letter of 09 December 2014, prior to the project's endorsement to DOF. |
| Establishment of a Philippine-Korea Bamboo Entrepreneurship and Livelihood Training Center | The project shall cover the following areas: 1. Establishment of a state-of-the-art bamboo livelihood and entrepreneurship training facility that will serve as a venue for the advocacy and capacity-building of bamboo growers, sudents, researchers, technicians, out-of-school-youth, local government units (LGUs), state colleges and universities (SUCs), and non-governmental organizations (NGOs) in Central Luzon Region; 2. Establishment of a bambusetum as a gene bank for the conservation of | III | Tarlac College of Agriculture | | To be determined | To be determined | To be determined | NEDA Regional Office III, in its letter of 29 May 2015, forwarded to the Tarlac College of Agriculture the NEDA Secretariat's comments/recommendation to further enhance the proposal for the project. TCA has yet to submit its response on the said letter. |
| Panay Island Upland Sustainable Rural Development Program | The program has five components namely: (1) appropriate production technology support; (2) capacity building, knowledge sharing, education and skills; (3) alternative financial support and guarantee mechanisms; (4) development of local food systems and agri-infra support; and (5) institutional and organizational development. | VI | Department of Agriculture | | To be determined | To be determined | To be determined | NEDA, in its letter of 02 September 2015, forwarded the project to DOF, for onward endorsement to KOICA. In the same letter, the NEDA Secretariat forwarded its comments/recommendations on the project for DA's consideration in the course of the Department's discussion of the project with KOICA. The Record of Discussions for the project was signed on 18 December 2015. |
| Project for Sustaining the Initiatives of the National Greening Program through the Establishment of Nursery Facilities and Demonstration Forest | The objective of the project is to provide continued support to the National Greening Program through the production of high-quality planting stocks/materials, and establish a training ground for the actual application of silvicultural practices in the Philippine forestry sector to increase forest health and productivity. | Nationwide | Department of Environment and Natural Resources - Forest Management Bureau | | To be determined | To be determined | To be determined | NEDA, in its letter of 24 September 2014, forwarded the project to the DFA for onward transmittal to the Korean Government. The DFA issued a Note Verbale dated 20 October 2014 transmitting the project to the ROK. |

ODA Pipeline (as of 31 December 2015)

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|--|--|----------------------|---|----------------------|--------------------|-----------------------|-----------------------|--|
| | | | | Amount | | | | |
| | | | | (In US\$ million) | | | | |
| Reconstruction and Strengthening of the Visayas State University-Tolosa Campus | The project aims to (i) evaluate the extent of damage caused by super typhoon Yolanda to the infrastructure and other facilities of VSU-Tolosa Campus, (ii) design and construct appropriate building structures, and (iii) provide appropriate facilities and equipment for each classroom and office needed for academic and research activities, among others. | VIII (Tolosa, Leyte) | Visayas State University | | To be determined | To be determined | To be determined | NEDA, in its letter of 07 May 2015, forwarded the project to DOF, for onward endorsement to KOICA. In the same letter, the NEDA Secretariat forwarded its comments/recommendations on the project for VSU's consideration in the course of the University's discussion of the project with KOICA. The SPA for the project was issued on 12 November 2015. Per KOICA, the Agency is awaiting for CHED and DOF's advice on the appropriate signatory for the Record of Discussions as the official of the Visayas State University was changed. |
| Training, Feasibility Study and Pilot Project for the Philippines | The project aims to help improve the performance of the electrical sector through the improvement of skills of NEA personnel, the conduct of a feasibility study on, and pilot testing of SVC and Series Reactor Installation to reduce system loss and stabilize voltage supply, among others. | Nationwide | National Electrification Administration | | To be determined | To be determined | To be determined | The DOF, in its letter of 10 August 2015, endorsed the project to KOICA. |
| Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan | | | | | | | | |
| Conduct of F/S for Climate Retrofitting of Irrigation Systems and Agri-Infrastructure Project (formerly Rice Sufficiency and Sustainability Improvement Program in Northern Philippines) | The project aims to strengthen the climate resilience of selected National Irrigation Systems in Bicol Region through the improvement, rehabilitation, and retrofitting of vulnerable irrigation and agricultural infrastructure in the area, among others. | V | NIA | To be determined | | To be determined | To be determined | The DOF, in its letter of 23 September 2015, informed NIA that the F/S for the subject project has been endorsed by the RFF-TWG for possible foreign/ODA financing (Government of South Korea through the Korea Export-Import Bank-Economic Development Cooperation Fund). The F/S application was received by KEXIM-EDCF, through the DFA, last December 2015. The KEXIM-EDCF is currently in the process of selecting the consulting company for the F/S. |
| Conduct of F/S for the New Cebu International Port and Redevelopment of the Existing Cebu Base Port Project | The project aims to (i) construct and develop a new Cebu International container terminal port with deep berths and sufficient cargo handling area in order to ease congestion problems and complement the operations of the existing Cebu Base Port, and redevelop the existing Cebu Base Port. | VII (Cebu) | DOTC | To be determined | | To be determined | To be determined | F/S completed. |
| Panguil Bay Bridge Project | The project involves the construction of a bridge across Panguil Bay connecting the city of Tangub in Misamis Occidental and the Municipality of Tubod in Lanao del Norte. The bridge shall have the following features: (a) 320 meters of center span (main bridge) and 2,040 meters of approach viaduct; and (b) 1,116 meters of approach roads (Tubod and Tangub City). The major component works of the project include civil works, land acquisition, mangrove conservation, and administration. | X | DPWH | 100.03 | | 13.74 | 113.77 (\$1=PhP42.71) | The KEXIM-EDCF, in its letter of 30 October 2015, forwarded to the DOF the draft Loan Agreement, for the Department's review. The DOF is currently processing the necessary Philippine government clearances, prior to the signing of the Loan Agreement. |
| Spain - AECID | | | | | | | | |
| Strengthening DRRM System in the Philippines (Loan) | The Program, which is proposed to be jointly implemented by the DILG, the Department of Health, and the Office of Civil Defense aims to ensure that adequate and effective implementation of systems and processes for DRRM are in place that will guarantee preservation of lives and properties. The main strategy of the program is to focus on strengthening capacities for disaster preparedness at the national, regional, provincial, and local levels. | | DILG | PhP 2,652.04 million | PhP 285.03 million | To be determined | | The NEDA Secretariat, in its 2 June 2015 letter to DILG-LGA, forwarded its comments/suggestions on the Joint Programme Document for the project. As of date, the NEDA Secretariat has not received official submission of the project proposal from DILG-LGA. |
| United States Agency for International Development (USAID) Grant | | | | | | | | |
| Biodiversity Activity | The purpose of this activity is to conserve biodiversity in priority sites and integrate conservation into broad-based and inclusive growth. This activity will seek to achieve the following outcomes: 1) reduced drivers and threats to biodiversity 2) strengthened biodiversity monitoring, and 3) improved ecosystem services that contribute to human well--being. | To be determined | To be determined | | 10.00 - 24.99 | To be determined | To be determined | Under project development (i.e. Activity Design/Procurement) |
| New Election Design to support 2016 Philippine National Elections | The objective of this activity is to support, free, fair, honest and credible electoral processes leading up to and beyond the 2016 general elections. The technical assitance will consist of training, election management, voter education, third party oversight of the electoral process, electoral security, and post-election activities to address emerging opportunities and develop local capabilities. | To be determined | To be determined | | 1.00 - 3.99 | To be determined | To be determined | Under project development (i.e. Activity Design/Procurement) |

Note: For details about the projects, please coordinate with the proponent agency.