

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				

MULTILATERALS

Asian Development Bank - Loan

Angat Water Transmission Improvement Project	<p>The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.</p> <p>The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to (a) assess structural and seismic integrity of the transmission system; (b) prepare water safety, risk- and asset management plans, covering the optimization of the system; (c) prepare designs of structural and non-structural measures to support the implementation of these plans; and (d) prepare subsequent investments.</p> <p>These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.</p>	III (Bulacan)	MWSS	124.00			124.00	<p>Technical Discussion was held last 27 January 2016. Special Authority (SA) from the Office of the President was issued last 21 November 2015.</p> <p>While a Monetary Board approval-in-principle was already issued, DOF advised MWSS to request for an extension of the approval as it has already lapsed.</p> <p>The project was approved by ICC-CC on 16 December 2013 and confirmed by the NEDA Board on 29 May 2014.</p> <p>An ADB Staff Review Meeting (instead of Management Review Meeting) was conducted on 5 August 2014.</p>
ASEAN Integration Program	The ASEAN Economic Integration Support (AEIS) Program aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN.	Nationwide	DOF	150.00			150.00	For processing in 2018
Bangsamoro Development Program	To be determined.			100.00			100.00	For processing in 2018
Davao Public Transport Modernization Project	<p>The Project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand at the cities expanding edges. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and facilities.</p> <p>The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).</p>	XI	DOTC	70 (plus 40 from private sector)			110.00	For processing in 2017
Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300.00			300.00	For processing in 2017
Enhancing Rural Enterprise and Rural Employment Program (formerly CDTA Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas.; (ii) encouraging the growth and expansion of rural enterprises, especially agro-processing enterprises and rural tourism (including ecotourism) enterprises; and (iii) improving skills of workers and job seekers in the areas of agro-processing and rural tourism.	Visayas and Mindanao	DTI	200.00			200.00	<p>For processing in 2017.</p> <p>Project Preparatory Technical Assistance (PPTA) started its implementation last March 2015. PPTA was approved by ADB Board on 18 December 2014.</p>
Enhancing School-to-Work Transition Program, Subprogram 2 (formerly Addressing the Youth Employment Challenge Program)	To be determined	TBD	DOLE	300.00			300.00	For processing in 2018
Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwide	DOLE	300.00			300.00	For processing in 2016

### ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Expanding Private Participation in Infrastructure Program, Subprogram 1 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwide	DOF	300 (plus JICA 200)			500.00	Technical Discussions with ADB was held last 27 July 2015. The ADB Board approved this program on 26 November 2015.
Improving National Connectivity for Mindanao Development (formerly South Central Mindanao Corridor Connectivity Development Project)	To be determined	TBD		300.00			300.00	For processing in 2018
Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindanao	DPWH	220 (plus AIF 50 ADFD 40 OFID 50)			360.00	For processing in 2016.  Revised closing date for the PPTA was moved from 31 March 2015 to 31 March 2016.
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	200 (plus \$150 M from AFD)			350.00	For processing in 2016.  Pre-Technical Discussions Workshop was held last 19 February 2016.  An ADB-AFD Midterm Review Mission was held in April 2015.
Metro Manila Waste and Sanitation Program (formerly Metro Manila Waste Water Improvement Project)	1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aquaducts; or a sanitation investment as agreed with the concessionaires	NCR	MWSS	100.00			100.00	For processing in 2018
Social Welfare and Development Reform Program (SWDRP) 2 (formerly NPPSP)	The expected impact is reduced income poverty and non-income poverty. The expected outcome is increased consumption and utilization of education and health services among poor households and women beneficiaries of Pantawid Pamilya.	Nationwide	DSWD	400.00			400.00	Technical Discussions with ADB was held last 20 October 2015 and 16 November 2015.
Philippine Financial inclusion Program, Subprogram 1	The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor.  The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.	Nationwide	DOF	300.00			300.00	For standby processing in 2018
Second Senior High School Support Program (formerly Education Sector Improvement Development Program, Phase 2)	To be determined	To be determined	DepEd	300.00			300.00	For processing in 2018

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Solid Waste Management Sector Project	The proposed subject project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs.	To be determined	DENR	70 (plus 2 from Urban Environment Fund)			72.00	For processing in 2017
Water District Development Sector Project (WDDSP)	The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs5 for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels.	Nationwide with pilot projects in La Union and South Cotabato	LWUA	60.00			60.00	Technical discussions were held last 9-10 February 2016. Special Authority (SA) from the Office of the President was issued on 26 November 2015.  Approved by the NEDA Board on 29 May 2014. Monetary Board Approval in Principle was issued on 26 November 2014.
Asian Development Bank - TA/Grant								
Bangsamoro Development Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD	1.00			1.00	For processing in 2016
Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program)	CDTA	TBD	TBD	0.80			0.80	For processing in 2018
Improving National Connectivity for Mindanao Development (formerly Strengthening Inclusive Growth through Road Infrastructure Improvement)	PPTA	TBD	TBD	1.30			1.30	For processing in 2016
Preparing the Education Sector Improvement Program	PPTA	TBD	TBD	0.80			0.80	For processing in 2018
Preparing the Integrated Water Resource Management Program	PPTA	TBD	TBD	1.00			1.00	For processing in 2018
Preparing the Philippine Financial Inclusion Program	PATA/PPTA	TBD	TBD	0.60			0.60	For processing in 2016
Preparing the Results-Based Road Maintenance Program (formerly Strengthening Capacity for Implementing Results-Based Road Maintenance Programs)	PPTA	TBD	TBD	0.80			0.80	For processing in 2017
Second Senior High School Support Program (supplementary)	PPTA	TBD	TBD	0.50			0.50	For processing in 2017
Social Protection Support Program	PPTA	TBD	TBD	1.00			1.00	For processing in 2017
Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program)	CDTA	TBD	TBD	0.80			0.80	For processing in 2017
Support to Local Government Development Program	PPTA	TBD	TBD	0.60			0.60	For processing in 2018
Water and Sanitation Development Program Preparation	PPTA	TBD	TBD	1.00			1.00	For processing in 2018
International Fund for Agricultural Development - Loan								
Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth)	The proposed project intends to propel micro and small businesses in high-growth sectors to become innovative, productive and competitive to meet the challenges of the global market. It will provide a package of sector-focused, firm-level, value chain-based and climate smart assistance and financing program to agriculture-based processing enterprises and entrepreneurial communities which are supported by enabling sectoral and trade policies designed to provide enhanced access to institutional, regional and world markets.  Targeted to be implemented in 2016-2022 with a requested assistance of US\$20 million for the first three (3) years .	TBD	DTI				TBD	The drafting of the Project Design/FS is ongoing.  The project was presented and discussed during the 20 January 2016 RFF-TWG meeting.
World Bank (WB) - Loan								
2nd Disaster Risk Management DPL with a Catastrophe-Deferred Drawdown Option (CAT-DDO)	Requested by GPH during the 17-19 April 2015 WB/IMF Spring Meetings. Budget support operation for FY2016 implementation. Combined Identification and Preparation Mission conducted on 11-22 May 2015 to meet the accelerated timeline for project preparation and presentation to the WB Board.	TBD	DOF	500.00			500.00	Awaiting loan effectiveness. Per DOF, the loan agreement was signed by DOF and WB on 20 January 2016. DBCC and WB Board approvals on 25 November 2015 and 22 December 2015, respectively.

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Development Policy Loan (DPL) 4	<p>The program’s development objective is to support sustained and inclusive growth and job creation. The means to achieving this are through increasing physical and human capital investment; tackling regulatory barriers in land, labor, and capital markets; all in a context of ensuring fiscal sustainability and boosting fiscal governance transparency.</p> <p>The DPL program key results indicators build on the initial phase of the DPL 1-3 program, and capture notably deepened institutionalization of reforms. Beyond increasing public infrastructure investment to 5% of GDP per annum, the operation will capture improvements in allocative ("prioritization") and operational efficiency in public investments.</p>	Nationwide	DOF	300.00				<p>Under DBCC consideration. Per DOF, discussions on the loan structure are ongoing. The project was approved, by the DBCC-Executive Technical Board on 14 September 2015.</p> <p>Budget support operation for FY2016 implementation.</p>
Metro Manila Flood Management Project (MMFMP) – Phase 1  (Formerly Greater Metro Manila Area Flood Management Program – Phase 1)	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	TBD	DPWH and MMDA	300.00			500.00	Under ICC Secretariat Review. In its 10 March 2016 joint letter, DPWH and MMDA resubmitted certain ICC requisite documents following discussions with the NEDA Secretariat and project stakeholders on their initial submission.
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST, formerly PEACE)	The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.).	Bangsamoro	LBP	To be determined	130.00	To be determined	250.00	For MB Approval-In-Principle. The project was approved by the NEDA Board via ad referendum on 11 November 2015. This approval was confirmed during the NEDA Board meeting last 16 December 2015.
Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	Regions CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM	DAR	99.06		131.72	230.78	For NEDA Board confirmation. The project is proposed to be included in the agenda of the next NEDA Board meeting.
Manila-Quezon Avenue Bus Rapid Transit Project (formerly the Manila-Quezon Avenue Corridor Improvement Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	59.11		49.78	108.89	<p>For MB Approval-In-Principle. DOF is currently awaiting DOTC submission of the Project MYOA.</p> <p>The project was approved by the NEDA Board in its 16 December 2015 meeting.</p>
Social Welfare and Development Reform Program (SWDRP) 2 (formerly NPSSPP)	The project would aim to strength, diversify and customize social protection interventions in the Philippines to respond more effectively to the chronic and transitory nature of poverty, through a two pronged approach: 1) continue to support the delivery of the existing conditional cash transfer program – the Pantawid Pamilyang Pilipino Program (4Ps) – to poor households with children 0-18; and 2) expand the menu and coverage and strengthen the delivery of Government programs aimed at increasing productive capacity of poor and vulnerable households: programs such as training/skills development, ALS enrollment to complete high school education, job-search assistance, micro-enterprise development, assets building, etc.	TBD	DSWD	450.00			7561.52	<p>Awaiting loan agreement signing and effectiveness. The S.P.A. for DOF to execute with WB the Loan Agreement and other documents was issued on 21 December 2015.</p> <p>The project was approved by the DBCC on 14 October 2015.</p>

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Philippines Cross-Sectoral Health Enhancement Program (PHICS-HEP)	The World Bank can support the government of the Philippines in designing and implementing a nation-wide multi-sector program for enhancing population health through disease prevention, health promotion and better access to quality primary health care services. The World Bank will play a catalytic role by providing substantial funding for such a program, including mobilizing key stakeholders' political support for it, providing technical assistance in designing a package of effective cross-sector interventions and modes of their implementation for immediate results, supporting monitoring and evaluation of results and contributing to the program financing. It is expected that the government will co-finance such a program to ensure local ownership and long-term financial sustainability.	To be determined	To be determined	300+			To be determined	Per the 26 June 2015 meeting with WB on the WBG lending pipeline, project to be postponed given current Secretary's different priority (BHS Project) and also budgetary (underspending) concerns.
Philippines Renewable Energy Development Project (PHRED)	The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (ECPCG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy.	Nationwide	DOE	44 (guarantee amount)			44.00	For WB Board approval. WB/CTF Cooperation and Guarantee Agreement currently being finalized.  The S.P.A. for DOF and DOE to execute with WB the Cooperation Agreement and other documents relating to PHRED was issued on 15 September 2015.
Additional US\$ 450 Million Loan Financing for the Philippine Rural Development Project (PRDP)	The request for additional loan financing is aimed at addressing the excess demand under the Infrastructure Component of the project estimated at PhP 20.48 Billion primarily on the farm-to-market roads subprojects. Also, the request would cater to subproject proposals that would be coming in for funding as the PRDP is expected to have full engagement with all the provincial and municipal LGUs as direct implementers.	Nationwide	DA	450.00			450.00	Under ICC Secretariat Evaluation. In its 11 January 2016 letter to NEDA, DA submitted the project proposal and ICC-PE Forms for ICC review.

BILATERALS

Australian Agency for International Development (AusAID) - Grant

Building the Resilience and Awareness of Metro Manila Communities to Natural Disasters and Climate Change Impacts (BRACE Program) Components 3 & 4 only (1 & 2 are already ongoing)	The BRACE Program is an integrated package of assistance that ultimately aims to reduce the vulnerability and enhance the resilience of Metro Manila, initially in the pilot Taguig City, to natural disasters and climate change impacts. This will be achieved through four major activities namely: (1) enhancing national capacity for risk analysis; (2) helping communities build disaster preparedness and awareness; (3) establishing risk-sensitive land use plans and policies; and (4) building safer and disaster-resilient homes and settlements.	Taguig City	Taguig City		25.01	18.26 (Taguig City) 0.11 (Co-financiers) 0.07 (Beneficiaries) 2.89 (Private Sector)	46.34	Approved by the ICC-CC on 24 September 2012. For NEDA Board confirmation pending the City Government's submission of ICC requirements.
--	--	-------------	-------------	--	-------	--	-------	--

Austria - Loan

Bureau of Fire Protection-Capability Building Program (BFP-CBP) Phase 2	The project is intended to continue the implementation of BFP Capability Building Program, Phase 1 of which was fully implemented in 2012. BFP-CBP Phase 2 intends to provide and improve the existing fire protection capability of all provinces in the country. It involves the acquisition of seventy-six (76) units of Rosenbauer TLF 4000 fire trucks to be distributed to the recipient cities.	Nationwide	DILG-BFP	PhP 1229.624 million		PhP196.74million	25.41 (or 20.49 EUR) (Exchange Rate: 1 EUR = 1.24USD Source: European Central Bank, December 2014)	Loan Agreement was signed on 01 April 2016.  The project was approved by the NEDA Board during its meeting on 19 May 2015.
---	--	------------	----------	----------------------	--	------------------	--	--

France - AFD / French Development Agency -Loan

Disaster Risk Management and Prevention Policy Loan	The budget support facility has the following specific objectives: a. Further develop and refine DRRM/CCA national policy and legislative framework as an enabling national environment for local DRRM/CCA interventions b. Mainstream DRRM/CCA at the local level through risk-sensitive planning c. Strengthen local DRRM/CCA financing framework d. Enhance institutionalization of local DRRM/CCA coordination and management bodies, and support capacity building at LGU level.	Nationwide	DOF	EUR 50 M			EUR 50 M	Loan Agreement was signed on 04 April 2016.
Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2	Under conceptualization	To be determined	DOF	150.00			350.00	Under processing.  An ADB-AFD Midterm Review Mission was held in April 2015.
Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitred by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.	Bukidnon and Lanao del Sur	DILG	EUR 65 M			To be determined	Under processing. The NEDA Secretariat provided comments on the Feasibility Study of the project through letter to AFD dated 02 February 2016. An AFD mission was held in Manila and Mindanao on 09-17 February 2016 to discuss the details of the project.

Government of the Republic of France - Loan

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Integrated Marine Environment Monitoring System -Phase 2 (PHILO Project)	The project aims to improve existing integrated marine environment monitoring system that will cater on the compliance of various conservation and management measures being implemented in Philippine waters, exclusive economic zones, and other coastal states in the regional fisheries monitoring centers.		DA-BFAR	31,374.43		5,498.82	36,873.25	Awaiting issuance of Special Authority from the Office of the President.  The Financial Protocol of the project was signed between Finance Secretary Cesar V. Purisima and French Ambassador to the Philippines H.E. Thierry Mathou on 28 December 2015. The NEDA Board approved the project during its 16 December 2015 meeting.
Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant								
Advancing and Measuring Sustainable Consumption and Production for a Low-Carbon Economy in Middle-Income and Newly Industrialized Countries (Regional)	The project will contribute to the implementation of the six programmes under the 10-year framework of programmes on sustainable consumption and production in eight developing countries across three regions (Southeast Asia, Arica, and Latin America).	Thailand, Indonesia, Malaysia, Philippines, Morocco, Ethiopia, Chile and Peru	DTI		5.02 (or EUR 4.50 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs	The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies.		HLURB, CCC		2.23 (or EUR 2.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.11 (or EUR 0.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	2.34 (or EUR 2.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	For submission of full project proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines	The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.		DENR, CCC		5.13 (or EUR 4.60) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	0.56 (or EUR 0.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	5.69 (or EUR 5.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	For submission of full project proposal.  The NEDA Secretariat, in its letter dated 23 February 2016, provided their comments on the expected outputs of the proposal, as provided by GIZ through its 11 February 2016. On 7 March 2016, DENR endorsed the proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
International Climate Initiative (Regional)	The project aims at substantially increasing the availability of appropriate financing options in the target countries. The main target groups, which are the commercial and development finance institutions, private equity, venture capital and infrastructure funds as well as institutional investors, will gain specific know-how in Renewable Engeries and Energy Efficiency, resulting in improved risk evaluation capacities and an increased willingness to engage in green energy finance and investments.	Philippines, Indonesia, India, Vietnam, Thailand	DOE		2.84 (or EUR 2.55 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Main Phase III: Fulfilling the Promise of NAMAs to Enhance International Climate Ambition (Regional)	The project supports emerging economies and developing countries in Latin America and Asia in designing ambitious nationally appropriate mitigation actions (NAMAs) and other impactful climate actions.	Argentina, Chile, Colombia, Costa Rica, Dominican Republic, Panama, Peru, Uruguay, China, Indonesia, Malaysia, Pakistan, Philippines, Thailand, Vietnam	CCC		2.23 (or EUR 2.00 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Mainstreaming EbA - Strenthening EbA in decision making processes (Regional)	In the Philippines, the project will work closely together with the National REDD+ System in the Philippines, Protected Area Management Enhancement in the Philippines, and Forest and Climate Protection in Panay.	Brazil, Grenada, India, Indonesia, Colombia, Mali, Mexico, Peru, Philippines, South Africa, Thailand, Vietnam	CCC		4.38 (or EUR 3.93 for all countries) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government's interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation	The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.		NEDA		5.24 (or EUR 5.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)			For submission of full project proposal.  On 4 March 2016, the NEDA Secretariat provided comments on the proposal, as submitted by GIZ on 22 February 2016. In same 4 March 2016 letter, NEDA requested for DA and DOF endorsement of the project proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Support to the Philippines in shaping and implementing the international climate change regime	The project strengthens the Climate Change Commission and other key actors in implementing and coordinating the national climate change regime as well as developing and operationalizing national contributions to the international climate change regime.		CCC, DOE		5.02 (or EUR 4.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	For submission of full project proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast)	The project assists the DENR with the implementaton of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.		DENR		3.90 (or EUR 3.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	To be determined	To be determined	DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum	The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.		CCC, DOST		5.58 (or EUR 5.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	1.90 (or EUR 1.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	7.47 (or EUR 6.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	For submission of full project proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Loan								
Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communcal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.24 (or EUR 3.12) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)		1.06 (or EUR 0.78) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, December 2014)	5.30 (or EUR 3.90)  (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014)	As of 29 December 2015, LBP is securing LIP III Monetary Board approval-in-principle.  Approved by the Investment Coordination Committee - Cabinet Committee (ICC-CC) during its meeting on 22 December 2014 and by the NEDA Board during its meeting on 19 May 2015.
Japan International Cooperation Agency (JICA) - Loan								
Migration of the People's Television Network from Analog to Digital Terrestrial Television Broadcasting	The project involves some feautres of the Integrated Services Digital Broadcast-Terrestrial (ISDB-T) System of Japan which include the (a) Emergency Warning Broadcast System (EWBS), (b) Data-Casting System, (c) Multiple [2-3] Digital Channels in One Frequency, and (d) One Seg Channel, which allows mobile devices to receive free-to-air digital signal. The project will include the rollout of digital transmitting stations all over the Philippines.	Nationwide	PTV-4				225.51 (\$1=PhP45.01 as of 22 June 2015)	In its 11 December 2015 letter to PTNI/PTV-4, NEDA conveyed the summary of discussions/agreements and concerns raised during the 30 October 2015 technical meeting between the ICC Secretariat and PTNI/PTV-4 on the project proposal.  PTNI/PTV-4 has yet to respond to the issues/concerns raised by the ICC Secretariat.
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST)	The project aims to contribute to the government's goals of employment generation through financing of agribusiness and agribusiness-related activities, and support the government's peace and development efforts in the Autonomous Region in Muslim Mindanao (ARMM). Specifically, it intends to provide credit assistance of up to PhP11,136 million for agribusiness activities within the Region, and generate 21,700 employment during its implementation.	IX, X, XII, ARMM	Landbank of the Philippines	250	4.84-6.86		254.84-256.86 (\$1=PhP44.569)	The NEDA Board, during its meeting on 16 December 2015, reconfirmed the Board's confirmation ad referendum of the Investment Coordination Committee approval of the project.  GOJ has issued a pledge for the project on 25 November 2015. Awaiting MB approval-in-principle of the proposed JICA loan.

ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Maritime Safety Capability Project II, Phase 2	The project aims to strengthen the Philippine Coast Guard's (PCG) capabilities in search and rescue operation, protection of marine environment, enforcement of applicable maritime laws, transport of personnel and logistical support, and conduct of maritime patrol in the maritime waters of the Philippines, particularly in its Exclusive Economic Zone. It will involve the acquisition of two (2) 92-meter heavy weather, high endurance Multi-Role Response Vessels (MRRVs) for the PCG.	Nationwide	DOTC	89.73		15	104.73 (\$1=PhP47)	JICA's Feasibility Study Review and Appraisal Mission was dispatched from 21 January to 04 February 2016.  DFA issued a Note Verbale transmitting the GOP's official request to secure loan financing from the GOJ on 18 November 2015.  On 11 November 2015, the ICC approval of the project was confirmed ad referendum by the NEDA Board.
Japan International Cooperation Agency (JICA)-Grant								
New Manila International Airport Project (F/S)	The project aims to determine and identify possible relocation options as well as to conceptualize the NMIA Project by collecting and analyzing existing and new data/information. The study will summarize these data/information and develop criteria for comparizon, selection, and receommendation of the location for the NMIA. The study is likewise expected to provide sufficient information on any proposed reclamation/other project for the NMIA to consolidate prerequisites for pursuing the project.	Mega Manila	DOTC					DOF informed the DOTC that the conduct of F/S for the project has been approved for JICA financing on 18 May 2015.  The JICA Information Collection Survey for the project was conducted from January 2015 to February 2016.
Mega Manila Subway Project (F/S)	The project aims to determine the most appropriate alignment, as well as implementation and O&M structure options for the proposed Mega Manila Subway.	Mega Manila	DOTC					An Inter-Agency Working Group Kick-Off Meeting for the Feasibility Study of the Project was held last March 18, 2016.
Cavite Industrial Area Flood Management Project (Preparatory Survey)	Theproject aims to mitigate flood damages in Cavite Lowland Area caused by river overflow, inland flood, or tidal flood (to be decided through the Survey) by implementing structural, and non-structural measures, thereby facilitating future economic development in the Cavite Lowland Area.	IV-A	DPWH					DOF informed the DPWH that the conduct of F/S for the project has been approved for JICA financing on 23 September 2015.
Korea International Cooperation Agency (KOICA) - Grant								
Enhancing the Criminal Investigation Capability of the Philippine National Police	The project aims to promote a safer and more secure environment conducive to national development by improving the criminal investigation and security management capabilty of the police. The project involves the (i) provision of investigation equipment and materials, (ii) dispatch of Korean experts to the Philippines to provide consulting service for the implementation of the Project, (iii) capacity building of the Philippine officials and personnel in Korea and (iv) conduct of local workshops for Philippine officials.	Nationwide	Philippine National Police		6.60	To be determined	To be determined	KOICA dispatched an Implementation Survey Team for the project last 21-24 September 2015 to finalize the components of the project and sign the Minutes of the Meeting (MM) of the project.  The MM for the project was signed on 11 December 2015.  The PNP, in its letter of 24 March 2016, submitted to NEDA its Updated PIP which includes the project. The PNP has yet to submit the DILG endorsement for the project.
Establishment of a Philippine-Korea Bamboo Entrepreneurship and Livelihood Training Center	The project shall cover the following areas: 1. Establishment of a state-of-the-art bamboo livelihood and entrepreneurship training facility that will serve as a venue for the advocacy and capacity-building of bamboo growers, sudents, researchers, technicians, out-of-school-youth, local government units (LGUs), state colleges and universities (SUCs), and non-governmental organizations (NGOs) in Central Luzon Region; 2.Establishment of a bambusetum as a gene bank for the conservation of different species of bamboo and serves as a demonstration are for bamboo information; 3. Establishment of a bamboo museum hat will house and exhibit all traditional and modern Korean and Filipino bamboo products; 4. Mass production of all commercial and aesthetic bamboo species in support of the National Greening Program (NGP) and the promotion and development of the bamboo industry in the Philippines.	III	Tarlac College of Agriculture		To be determined	To be determined	To be determined	NEDA Regional Office III, in its letter of 29 May 2015, forwarded to the Tarlac College of Agriculture the NEDA Secretariat's comments/recommendation to further enhance the proposal for the project.  TCA has yet to submit its response on the said letter.
Project for Sustaining the Initiatives of the National Greening Program through the Establishment of Nursery Facilities and Demonstration Forest	The objective of the project is to provide continued support to the National Greening Program through the production of high-quality planting stocks/materials, and establish a training ground for the actual application of silvicultural practices in the Philippine forestry sector to increase forest health and productivity.	Nationwide	Department of Environment and Natural Resources - Forest Management Bureau		To be determined	To be determined	To be determined	NEDA, in its letter of 24 September 2014, forwarded the project to the DFA for onward transmittal to the Korean Government.  The DFA issued a Note Verbale dated 20 October 2014 transmitting the project to the ROK.  The DENR-FMB, in its letter of 29 January 2016, informed NEDA that the Bureau is currently updating the concept paper of the project to include the change in the project's location, among others. The revised concept paper is expected to be submitted to NEDA by June 2016.



ODA Pipeline (as of 15 April 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan	Grant	GOP/PS Counterpart	Total Project Cost	Status and Remarks
				Amount				
				(In US\$ million)				
Training, Feasibility Study and Pilot Project for the Philippines	The project aims to help improve the performance of the electrical sector through the improvement of skills of NEA personnel, the conduct of a feasibility study on, and pilot testing of SVC and Series Reactor Installation to reduce system loss and stabilize voltage supply, among others.	Nationwide	National Electrification Administration		To be determined	To be determined	To be determined	The DOF, in its letter of 10 August 2015, endorsed the project to KOICA.
Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan								
Conduct of F/S for Climate Retrofitting of Irrigation Systems and Agri-Infrastructure Project  (formerly Rice Sufficiency and Sustainability Improvement Program in Northern Philippines)	The project aims to strengthen the climate resilience of selected National Irrigation Systems in Bicol Region through the improvement, rehabilitation, and retrofitting of vulnerable irrigation and agricultural infrastructure in the area, among others.	V	NIA	To be determined		To be determined	To be determined	The KEXIM-EDCF is currently in the process of selecting the consulting company for the F/S.
Conduct of F/S for the New Cebu International Port and Redevelopment of the Existing Cebu Base Port Project	The project aims to (i) construct and develop a new Cebu International container terminal port with deep berths and sufficient cargo handling area in order to ease congestion problems and complement the operations of the existing Cebu Base Port, and redevelop the existing Cebu Base Port.	VII (Cebu)	DOTC	To be determined		To be determined	To be determined	F/S completed through EDCF TA.
Panguil Bay Bridge Project	<p>The project involves the construction of a bridge across Panguil Bay connecting the city of Tangub in Misamis Occidental and the Municipality of Tubod in Lanao del Norte.</p> <p>The bridge shall have the following features: (a) 320 meters of center span (main bridge) and 2,040 meters of approach viaduct; and (b) 1,116 meters of approach roads (Tubod and Tangub City). The major component works of the project include civil works, land acquisition, mangrove conservation, and administration.</p>	X	DPWH	100.03		13.74	113.77 (\$1=PhP42.71)	<p>The DOF is currently processing the necessary Philippine government clearances, prior to the signing of the Loan Agreement.</p> <p>On the other hand, the DFA is currently reviewing the draft Invidual Arrangement between ROK and GPH concerning a loan from the EDCF for the project which will be signed between DFA and the Korean Embassy.</p>
Spain - AECID								
Strengthening DRRM System in the Philippines (Loan)	The Program, which is proposed to be jointly implemented by the DILG, the Department of Health, and the Office of Civil Defense aims to ensure that adequate and effective implementation of systems and processes for DRRM are in place that will guarantee preservation of lives and properties. The main strategy of the program is to focus on strengthening capacities for disaster preparedness at the national, regional, provincial, and local levels.		DILG	PhP 2,652.04 million	PhP 285.03 million	To be determined	PhP 2,937.07 million	<p>DILG-LGA, in its 05 April 2016 (unsigned) letter to NEDA, informed tha they are still finalizing the institutional arrangement among LGA, DOH and OCD and there is a need to improve the economic/financial study.</p> <p>The NEDA Secretariat, in its 2 June 2015 letter to DILG-LGA, forwarded its comments/suggestions on the Joint Programme Document for the project.</p>
United States Agency for International Development (USAID) Grant								
Biodiversity Activity	The purpose of this activity is to conserve biodiversity in priority sites and integrate conservation into broad-based and inclusive growth. This activity will seek to achieve the following outcomes: 1) reduced drivers and threats to biodiversity 2) strengthened biodiversity monitoring, and 3) improved ecosystem services that contribute to human well--being.	To be determined	To be determined		10.00 - 24.99	To be determined	To be determined	Under project development (i.e. Activity Design/Procurement)