

**CY 2010 ODA Portfolio Review**  
**ODA LOANS DISBURSEMENT RATE**  
**By Development Partner**  
**(CY 2009 vs. CY 2010)**

Development Partner	Type of Loan	CY 2009			CY 2010		
		Target (US\$ M)	Actual (US\$ M)	Disbursement Rate (%)	Target (US\$ M)	Actual (US\$ M)	Disbursement Rate (%)
<b>ADB</b>		<b>841.32</b>	<b>815.03</b>	<b>96.88</b>	<b>63.22</b>	<b>31.06</b>	<b>49.13</b>
	Project	66.32	40.03	60.36	63.22	31.06	49.13
	Program	775.00	775.00	100.00	0.00	0.00	-
<b>CHINA</b>		<b>82.45</b>	<b>9.30</b>	<b>11.28</b>	<b>268.97</b>	<b>79.78</b>	<b>29.66</b>
	Project	82.45	9.30	11.28	268.97	79.78	29.66
	Program	-	-	-	-	-	-
<b>GOJ/JICA*</b>		<b>654.26</b>	<b>592.94</b>	<b>90.63</b>	<b>588.71</b>	<b>551.10</b>	<b>93.61</b>
	Project	559.47	498.15	89.04	331.20	293.59	88.64
	Program	94.79	94.79	100.00	257.51	257.51	100.00
<b>Others</b>		<b>229.13</b>	<b>236.22</b>	<b>103.09</b>	<b>478.50</b>	<b>494.41</b>	<b>103.32</b>
	Project	229.13	236.22	103.09	269.96	285.61	105.80
	Program	-	-	-	208.54	208.80	100.12
<b>WB</b>		<b>435.40</b>	<b>359.11</b>	<b>82.48</b>	<b>623.11</b>	<b>455.99</b>	<b>73.18</b>
	Project	131.29	88.66	67.53	170.62	74.79	43.84
	Program	304.11	270.45	88.93	452.49	381.19	84.24
<b>TOTAL</b>		<b>2,242.56</b>	<b>2,012.60</b>	<b>89.75</b>	<b>2,022.51</b>	<b>1,612.34</b>	<b>79.72</b>
	Project	1,068.66	872.36	81.63	1103.97	764.84	69.28
	Program	1,173.90	1,140.24	97.13	918.54	847.50	92.27

NEDA-Project Monitoring Staff

\*Exchange Rate Used:

4th Quarter 2009 1US\$ = 91.743¥

4th Quarter 2010 1US\$ = 83.4516¥