

**CY 2010 ODA Portfolio Review**  
**PHYSICAL STATUS OF LOAN-ASSISTED PROJECTS**  
**As of December 2010**

	Project Title	Implementing Agency	Status	Target Physical Accomplishment (%)	Actual Physical Accomplishment (%)	Slippage	Remarks
1	ARMM Social Fund for Peace and Development	ASFPD-FMO	Ongoing	100.00	99.75	(0.25)	Behind Schedule
2	Subic-Clark-Tarlac Expressway Project	BCDA	Closed	100.00	100.00	0.00	Completed
3	National Program Support for Tax Administration	BIR	Ongoing	Not Computed	Not Computed		Behind Schedule
4	Infrastructure for Rural Productivity Enhancement Sector	DA	Ongoing	99.00	88.00	(11.00)	Behind Schedule
5	Mindanao Rural Development Project-Phase 2	DA	Ongoing	76.00	18.00	(58.00)	Behind Schedule
6	Second Cordillera Highland Agricultural Resource Management Project	DA	Ongoing	21.00	10.00	(11.00)	Behind Schedule
7	Rapid Food Production Enhancement Program	DA	Ongoing	55.00	51.00	(4.00)	Behind Schedule
8	Agrarian Reform Communities Project II	DAR	Ongoing	41.00	22.00	(19.00)	Behind Schedule
9	Agrarian Reform Infrastructure Support Project III	DAR	Ongoing	65.00	43.00	(22.00)	Behind Schedule
10	Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project	DAR	Ongoing	30.00	1.00	(29.00)	Behind Schedule
11	Second Agrarian Reform Communities Development	DAR	Ongoing	100.00	99.00	(1.00)	Behind Schedule
12	Environmental Development Project	DBP	Ongoing	Not Computed	Not Computed		On Schedule
13	Development of Poor Urban Communities Sector Project	DBP	Closed	Not Computed	Not Computed		Closed
14	Credit for Better Health Care Project	DBP	Ongoing	Not Computed	Not Computed		Behind Schedule
15	Credit Facility for the Environmental Management Project	DBP	Ongoing	Not Computed	Not Computed		Behind Schedule
16	Logistics Infrastructure Support	DBP	Ongoing	Not Computed	Not Computed		Behind Schedule
17	Credit Line for Solid Waste Management Project	DBP	Closed	Not Computed	Not Computed		Closed
18	Rural Power Project (Additioanl Financing)	DBP	Ongoing	Not Computed	Not Computed		Behind Schedule
19	Integrated Coastal Resources Management Project	DENR	Ongoing	77.00	34.00	(43.00)	Behind Schedule
20	Land Administration & Management Project Phase II	DENR	Ongoing	100.00	81.00	(19.00)	Behind Schedule
21	National Program Support for Environment and Natural Resources Management Project	DENR	Ongoing	Not Computed	Not Computed		Behind Schedule
22	National Support for Basic Education	DepEd	Ongoing	94.00	76.00	(18.00)	Behind Schedule

	Project Title	Implementing Agency	Status	Target Physical Accomplishment (%)	Actual Physical Accomplishment (%)	Slippage	Remarks
23	Philippine Energy Efficiency Project	DOE	Ongoing	100.00	1.72	(98.28)	Behind Schedule
24	Local Government Financing and Budget Reform Program - Subprogram 2 /ADB	DOF	Fully Aailed				Closed
25	Local Government Financing and Budget Reform Program - Subprogram 2 /FDA	DOF	Fully Aailed				Closed
26	Food Crisis Response Development Policy Operation Supplemental Support for Post-Typhoon Recovery	DOF	Fully Aailed				Closed
27	Development Policy Support Program III	DOF	Fully Aailed				Closed
28	Emergency Budget Support Japanese ODA Loan	DOF	Fully Aailed				Closed
29	Health Sector Development Project	DOH	Ongoing	61.06	74.32	13.26	Ahead of Schedule
30	Health Sector Reform Project	DOH	Ongoing	60.00	9.00	(51.00)	Behind Schedule
31	National Sector Support for Health Reform	DOH	Ongoing	0.00	52.00	52.00	Behind Schedule
32	Second Women's Health and Safe Motherhood Project	DOH	Ongoing	40.00	54.00	14.00	Ahead of Schedule
33	Development of Sub-specialty Capabilities for Heart-Lung-Kidney Diseases in Selected Regional Hospitals	DOH	Ongoing	100.00	92.00	(8.00)	Behind Schedule
34	Laguindingan Airport Development Project	DOTC	Ongoing	63.94	66.15	2.21	Ahead of Schedule
35	Greater Maritime Access Ports	DOTC	Signed				Not yet Effective
36	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	DOTC	Ongoing	15.60	5.01	(10.59)	Behind Schedule
37	Agno River Flood Control Project Phase II	DPWH	Closed	100.00	100.00	0.00	Completed
38	Arterial Road Bypass Project I (Plaridel and Cabanatuan)	DPWH	Ongoing	69.60	71.10	1.50	Ahead of Schedule
39	Iloilo Flood Control Project Phase II	DPWH	Closed	100.00	100.00	0.00	Completed
40	Pasig Marikina River Channel Improvement Project (Phase II)	DPWH	Ongoing	49.25	82.40	33.15	Ahead of Schedule
41	Pinatubo Hazard Urgent Mitigation Project III	DPWH	Ongoing	53.10	54.70	1.60	Ahead of Schedule
42	Rural Road Network Development Project III	DPWH	Ongoing	88.20	86.50	(1.70)	Behind Schedule
43	Arterial Road Links Project, Phase V	DPWH	Closed	100.00	100.00	0.00	Completed
44	Central Mindanao Road Project	DPWH	Ongoing	71.60	67.50	(4.10)	Behind Schedule
45	Mega Bridges for Urban and Rural Development	DPWH	Ongoing				Behind Schedule
46	Mindanao Roads Improvement Project	DPWH	Ongoing	26.70	1.90	(24.80)	Behind Schedule
47	Urgent Bridges Construction Project for Rural Development	DPWH	Ongoing	91.00	91.00	0.00	On Schedule

	Project Title	Implementing Agency	Status	Target Physical Accomplishment (%)	Actual Physical Accomplishment (%)	Slippage	Remarks
48	Widening of Gapan-San Fernando-Olongapo Road and Emergency	DPWH	Ongoing	70.10	78.40	8.30	Ahead of Schedule
49	Bacolod-Silay Airport Access Road Project	DPWH	Ongoing				Start-up
50	Gapan-San Fernando-Olongapo Road Project Phase II	DPWH	Ongoing				Start-up
51	Bridge Construction/Replacement Project	DPWH	Ongoing	53.80	76.40	22.60	Ahead of Schedule
52	DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas	DPWH	Ongoing	90.90	91.20	0.30	Ahead of Schedule
53	Metro Manila Urban Transport Integration Project	DPWH	Closed	100.00	100.00	0.00	Completed
54	National Road Improvement Management Project Phase II	DPWH	Ongoing				Behind Schedule
55	Tulay ng Pangulo sa Kaunlaran	DPWH	Terminated				Terminated
56	Tulay ng Pangulo Para sa Magsasaka Project	DPWH	Terminated				Terminated
57	Post-Ondoy and Pepeng Short-Term Infrastructure Rehabilitation Project	DPWH	Ongoing				Start-up
58	KALAHI-CIDSS Project (plus the additional financing) (2 loans)	DSWD	Ongoing	100.00	100.00	0.00	On Schedule
59	Social Protection Support Project	DSWD	Newly Signed				Newly Signed
60	Social Welfare and Development Reform	DSWD	Ongoing	Not Computed	Not Computed		On Schedule
61	Rural Micro-Enterprise Promotion Programme	DTI	Ongoing	Not Computed	Not Computed		Behind Schedule
62	Community Based Forest and Mangrove Management Project	LBP	Ongoing	31.00	26.00	(5.00)	Behind Schedule
63	Support for Strategic Local Development and Investment Project	LBP	Ongoing	Not Computed	Not Computed		On Schedule
64	Manila Third Sewerage Project	LBP	Ongoing	Not Computed	Not Computed		Behind Schedule
65	Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	LBP	Ongoing	Not Computed	Not Computed		On Schedule
66	Local Government Units Investment Programme	LBP	Ongoing	Not Computed	Not Computed		Completed
67	Local Government Unit Investment Programme II	LBP	Ongoing	Not Computed	Not Computed		Start-up
68	Agriculture Credit Support Project	LBP	Ongoing	Not Computed	Not Computed		On Schedule
69	Laguna De Bay Institutional Strengthening and Community Development Project	LLDA	Ongoing	100.00	100.00	0.00	Completed
70	Provincial Towns Water Supply Programme III	LWUA	Newly Signed				Newly Signed
71	Angat Water Utilization and Aqueduct Improvement Project	MWSS	Ongoing	13.98	18.42	4.44	Ahead of Schedule
72	Participatory Irrigation Development Project	NIA	Ongoing	22.83	21.82	(1.01)	Behind Schedule

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73	Bago River Irrigation System Rehab. And Improvement Project	NIA	Closed	100.00	100.00	0.00	Completed
74	Banaoang Pump Irrigation Project	NIA	Ongoing	100.00	94.84	(5.16)	Behind Schedule
75	Help for Catubig Agricultural Advancement Project Stage I	NIA	Ongoing	79.14	67.34	(11.80)	Behind Schedule
76	Southern Philippine Irrigation Sector Project	NIA	Ongoing	100.00	97.31	(2.69)	Completed
77	Agno River Integrated Irrigation Project	NIA	Ongoing	51.23	53.53	2.30	Ahead of Schedule
78	NorthRail Project Phase 1 Section 1	NLRC	Ongoing	79.03	22.91	(56.12)	Behind Schedule
79	Northrail Project Phase I, Section II	NLRC	Signed				Not yet Effective
80	Philippine Rural Electrification Service Project (PRES)	NPC	Closed	Not Computed	Not Computed		Completed
81	Metro Iligan Regional Infrastructure Development Project	PGLDN	Closed	Not Computed	Not Computed		Completed
82	Northrail-Soutrail Linkage Project	PNR	Ongoing	100.00	100.00	0.00	Completed
83	Pasig River Dredging Project	PRRC	Closed	100.00	100.00	0.00	Completed
84	Laguna Lake Rehabilitation Project	RBCO	Newly Signed				Newly Signed
85	Micro, Small and Medium Enterprise Program	SBC	Closed	Not Computed	Not Computed		On Schedule
86	Subic Bay Port Development Project	SBMA	Closed	100.00	100.00	0.00	Completed
87	Judicial Reform Support Project	SC	Ongoing	Not Computed	Not Computed		Behind Schedule