

**CY 2010 ODA Portfolio Review**  
**CLOSED GRANTS WITH REMAINING UNUTILIZED BALANCES**  
**(Figures in US\$M)**

	<b>Project Title</b>	<b>Development Partner</b>	<b>Implementing Agency</b>	<b>Grant Amount (1)</b>	<b>Utilization (2)</b>	<b>Balance (3=1-2)</b>
1	Enhancing Revenue Collection and Strengthening of the Criminal Prosecution of Tax Evasion Cases	ADB	DOF	0.500	0.258	0.242
2	Road Sector Improvement	ADB	DPWH	0.660	0.635	0.025
3	Strengthening Investment Climate and Competitiveness	ADB	NEDA	0.800	0.614	0.186
4	Support for Conditional Cash Transfers	ADB	DSWD	0.200	0.085	0.115
5	Water District Development Sector	ADB	LWUA	1.200	1.078	0.122
6	Contrib-ACDI/CIDA Contributions	CIDA	Terre sans Frontières	0.187	0.183	0.004
7	Global Food Response Program (GFRP)	CIDA	World Bank	0.763	0.762	0.002
8	Health Sector Policy Support Programme	EU	DOH, WB, COA	39.322	38.760	0.562
9	Mindanao Trust Fund - Reconstruction & Development Programme 2007+2009+2010	EU	World Bank	7.352	3.850	3.502
10	Strengthening response to internal displacement in Mindanao (STRIDE 1)	EU	UNDP	4.411	3.691	0.720
11	Emergency assistance for surveillance of novel influenza A subtype H1N1 viruses in pig and poultry production sectors in high risk Southeast Asian countries	FAO	DAI-BAI	0.500	0.446	0.054
12	Emergency assistance for the control and prevention of avian influenza - AI activities in Asia, Middle East and North Africa	FAO	DA	10.023	10.018	0.005
13	Livelihood Restoration and Improved Food Security of Internally Displaced People in Conflict Affected Communities of Mindanao	FAO	DAF-ARMM	0.211	0.148	0.063
14	Regional Coordination of Avian Influenza Control and Prevention in Asia	FAO	DA-BAI	11.140	11.124	0.016
15	Strategies for Fisheries for Bycatch Management (PPG)	FAO	DA-BFAR	0.195	0.162	0.033
16	Interim Caraga Project	GIZ	NEDA	2.438	2.035	0.404
17	Essential Drug Supply through Social Franchising 'Health Plus'	KfW	DOH/NPF	3.821	0.355	3.466

Project Title		Development Partner	Implementing Agency	Grant Amount (1)	Utilization (2)	Balance (3=1-2)
18	ACT for Peace	UNDP	MINDA	20.609	19.968	0.641
19	Electronic Connection to Access and Network Information Knowledge for Governance Effectiveness and Sustainability (ExCHANGES)	UNDP	ASPAP	0.144	0.137	0.007
20	IP-EIPSDADS	UNDP	NCIP	0.968	0.928	0.040
21	Knowledge Management	UNDP	NEDA - Public Investment Staff	0.158	0.152	0.006
22	Knowledge, Communication, and Advocacy on HIV and AIDS	UNDP	PNAC	0.235	0.096	0.139
23	Leadership for Effective and Sustained Responses to HIV and AIDS	UNDP	DILG	0.450	0.223	0.227
24	Mitigating the Economic and Psychosocial Impacts of HIV and AIDS	UNDP	DSWD	0.150	0.059	0.091
25	Promoting Procurement Transparency and Efficiency to achieve MDGs (PROTECT MDGs)	UNDP	League of Cities	0.150	0.135	0.015
26	Strengthening Institutional Capacities and Partnerships on HIV and Migration	UNDP	DOLE	0.137	0.066	0.072
27	STRIDe Mindanao	UNDP	MINDA	3.669	3.626	0.043
28	UN & UNDP Response to Tropical Storm Ketsana	UNDP	UNDP	0.096	0.094	0.002
29	UNDP & UN Response to Early Recovery in Mindanao	UNDP	UNDP	0.100	0.091	0.009
30	Conflict Management in the Philippines	USAID	Various Agencies	3.800	3.700	0.100
31	Credit Union Empowerment and Strengthening III (CUES III)	USAID	MEDCO	2.100	1.900	0.200
32	Energy and Clean Air Project	USAID	DOE	6.700	6.300	0.400
33	Fisheries Improved for Sustainable Harvest Project	USAID	BFAR	12.730	12.100	0.630
34	Micronutrient Program	USAID	DOH-ARMM	1.250	0.420	0.830
35	Mindanao Initiatives for Peace	USAID	LGU	0.500	0.450	0.050
36	Philippine Election Reform	USAID	COMELEC/Citizen's Coalition for ARMM Election Reform	2.000	1.900	0.100

Project Title		Development Partner	Implementing Agency	Grant Amount (1)	Utilization (2)	Balance (3=1-2)
37	Promoting Transparent, Fair and Peaceful Elections in the Phils in 2010	USAID	Office of the Ombudsman, Civil Service Commission, Commission on Audit	1.400	1.200	0.200
38	Strengthening and Expanding Commercial Biotechnology Application for Agriculture and Food in the Philippines	USAID	Various Agencies	1.100	1.000	0.100
39	Strengthening Human Rights in the Philippines	USAID	Government and Non-government Agencies	1.600	1.400	0.200
40	Wheelchairs for Mindanao II Project	USAID	Davao Jubilee Foundation/ Phil. Service of Mercy Foundation/ Loving Presence Foundation	0.630	0.470	0.160
41	Swedish Contribution to the Philippine National CFC Phaseout Project	WB	To be verified	0.291	0.179	0.112
42	WHO Biennium Plan Total	WHO	DOH	10.993	6.406	4.587