

FY 2016 FINANCIAL PLAN
(In Thousand Pesos)

Department : National Economic and Development Authority
 Agency : Office of the Director-General
 Operating Unit : Consolidated
 Organization Code (UACS) : 24 001 01 00000

PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Part A														
I. Budget Year/ Appropriations														
General Administration and Support														
General Management and Supervision														
Central Office	-	-	-	145,128	20,854	43,836	29,074	51,364	145,128					
PS			-	55,486	13,155	15,233	12,510	14,588	55,486					
MOOE			-	37,037	7,700	8,603	9,564	11,170	37,037					
CO				52,605	-	20,000	7,000	25,605	52,605					
Region I	10,625	1,473	12,098	9,035	2,065	2,275	2,100	2,595	9,035					
PS	9,117	218	9,335	6,348	1,564	1,680	1,429	1,675	6,348					
MOOE	1,508	1,255	2,763	2,687	501	595	671	920	2,687					
CO														
Region II	9,536	6,967	16,503	19,435	9,391	5,664	2,020	2,360	19,435					
PS	4,612	3,888	8,500	4,842	1,121	1,349	1,093	1,279	4,842					
MOOE	2,233	738	2,971	3,013	530	725	677	1,081	3,013					
CO	2,691	2,341	5,032	11,580	7,740	3,590	250		11,580					
CAR	9,212	10,403	19,615	8,344	1,948	2,244	2,040	2,112	8,344					
PS	5,443	1,723	7,166	5,997	1,380	1,683	1,344	1,590	5,997					
MOOE	2,014	435	2,449	2,347	568	561	696	522	2,347					
CO	1,755	8,245	10,000						-					
Region III	8,715	6,955	15,670	9,836	2,742	3,061	2,642	1,391	9,836					
PS	6,432	2,699	9,131	5,822	1,714	2,046	1,682	380	5,822					
MOOE	2,283	1,806	4,089	4,014	1,028	1,015	960	1,011	4,014					
CO	-	2,450	2,450						-					

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region IVA	5,012	2,531	7,543	6,898	1,855	2,509	1,912	622	6,898					
PS	3,328	1,883	5,211	4,588	1,569	1,879	1,140		4,588					
MOOE	1,684	648	2,332	2,310	286	630	772	622	2,310					
CO									-					
Region IVB	5,440	1,691	7,131	6,268	1,732	1,813	1,668	1,055	6,268					
PS	2,771	1,046	3,817	2,992	913	994	849	236	2,992					
MOOE	2,669	645	3,314	3,276	819	819	819	819	3,276					
CO														
Region V	8,375	7,139	15,514	11,447	3,057	3,519	2,468	2,403	11,447					
PS	5,286	2,409	7,695	7,523	1,826	2,188	1,787	1,722	7,523					
MOOE	1,442	1,377	2,819	2,724	681	681	681	681	2,724					
CO	1,647	3,353	5,000	1,200	550	650			1,200					
Region VI	9,245	4,863	14,108	12,700	2,266	4,481	3,385	2,568	12,700					
PS	5,197	3,777	8,974	7,870	1,822	2,182	1,783	2,083	7,870					
MOOE	1,369	545	1,914	1,930	444	549	452	485	1,930					
CO	2,679	541	3,220	2,900	-	1,750	1,150	-	2,900					
Region VII	6,346	2,796	9,142	19,255	5,473	5,849	5,537	2,396	19,255					
PS	4,102	1,600	5,702	5,685	1,312	1,590	1,278	1,505	5,685					
MOOE	2,244	1,196	3,440	3,170	694	792	793	891	3,170					
CO				10,400	3,467	3,467	3,466		10,400					
Region VIII	5,434	2,363	7,797	14,922	5,843	5,054	1,902	2,123	14,922					
PS	3,461	882	4,343	5,523	1,275	1,546	1,241	1,461	5,523					
MOOE	1,745	951	2,696	2,645	661	661	661	662	2,645					
CO	228	530	758	6,754	3,907	2,847			6,754					
Region IX	7,982	6,171	14,153	15,899	2,328	7,768	3,299	2,504	15,899					
PS	4,556	3,571	8,127	5,047	1,165	1,405	1,136	1,341	5,047					
MOOE	3,426	1,500	4,926	4,652	1,163	1,163	1,163	1,163	4,652					
CO		1,100	1,100	6,200		5,200	1,000		6,200					

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region X	12,252	5,175	17,427	19,013	2,089	5,017	5,445	6,462	19,013					
PS	6,028	2,735	8,763	8,157	1,889	2,267	1,845	2,156	8,157					
MOOE	704	1,342	2,046	1,925	200	550	500	675	1,925					
CO	5,520	1,098	6,618	8,931		2,200	3,100	3,631	8,931					
Region XI	8,966	8,094	17,060	10,150	2,363	2,636	2,442	2,709	10,150					
PS	4,875	2,950	7,825	5,022	1,163	1,386	1,142	1,331	5,022					
MOOE	4,091	1,302	5,393	5,128	1,200	1,250	1,300	1,378	5,128					
CO		3,842	3,842						-					
Region XII	9,531	3,015	12,546	10,314	2,534	2,673	2,436	2,671	10,314					
PS	6,615	1,623	8,238	6,359	1,545	1,684	1,447	1,683	6,359					
MOOE	2,724	1,281	4,005	3,955	989	989	989	988	3,955					
CO	192	111	303						-					
Region XIII	5,983	3,862	9,845	8,299	1,977	2,221	1,949	2,152	8,299					
PS	3,599	3,041	6,640	5,209	1,205	1,448	1,177	1,379	5,209					
MOOE	2,384	821	3,205	3,090	772	773	772	773	3,090					
CO									-					
Legislative liaison services														
Central Office	-	-	-	2,631	597	690	619	726	2,631					
PS			-	1,898	445	520	430	505	1,898					
MOOE			-	733	152	170	189	221	733					
CO				-	-	-	-	-	-					
Human resource development														
Central Office	-	-	-	966	201	224	249	291	966					
PS														
MOOE			-	966	201	224	249	291	966					
CO														
Sub-Total General Administration and Support														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Support to Operations														
Internal planning and management services														
Central Office	-	-	-	8,797	1,950	2,217	2,138	2,492	8,797					
PS			-	4,267	1,008	1,165	968	1,125	4,267					
MOOE			-	4,530	942	1,052	1,170	1,366	4,530					
CO	-		-	-	-	-	-	-	-					
Public relations, multimedia development and knowledge management services														
Central Office	-	-	-	12,468	2,793	3,195	2,988	3,492	12,468					
PS			-	7,108	1,679	1,950	1,604	1,875	7,108					
MOOE			-	5,360	1,114	1,245	1,384	1,617	5,360					
CO			-	-	-	-	-	-	-					
Internal information and communication technology (ICT) services														
Central Office	-	-	-	7,165	1,613	1,851	1,704	1,997	7,165					
PS			-	4,260	1,009	1,176	954	1,121	4,260					
MOOE			-	2,905	604	675	750	876	2,905					
CO			-	-	-	-	-	-	-					
Legal Services														
Central Office	-	-	-	10,797	2,438	2,785	2,576	2,998	10,797					
PS			-	6,866	1,621	1,872	1,561	1,812	6,866					
MOOE			-	3,931	817	913	1,015	1,186	3,931					
CO			-	-	-	-	-	-	-					
Sub-total Support to Operations														

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	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Operations														
MFO 1: Socio- Economic and Physical Planning and Policy Services														
Formulation and Updating of National, Inter-regional, Regional, and Sectoral Socio-economic, Physical and Development Policies, and Plans														
Central Office	-	-	-	69,152	15,498	17,750	16,552	19,352	69,152					
PS			-	40,274	9,495	11,042	9,095	10,642	40,274					
MOOE			-	28,878	6,003	6,708	7,457	8,710	28,878					
CO			-	-	-	-	-	-	-					
Region I	2,654	1,247	3,901	3,899	929	1,029	889	1,052	3,899					
PS	2,545	1,127	3,672	3,678	888	980	834	976	3,678					
MOOE	109	120	229	221	41	49	55	76	221					
CO														
Region II	3,151	918	4,069	3,934	903	1,077	892	1,062	3,934					
PS	3,058	720	3,778	3,801	878	1,047	864	1,012	3,801					
MOOE	93	198	291	133	25	30	28	50	133					
CO									-					
CAR	2,520	1,671	4,191	5,071	1,172	1,399	1,151	1,349	5,071					
PS	2,318	1,495	3,813	4,831	1,112	1,339	1,091	1,289	4,831					
MOOE	202	176	378	240	60	60	60	60	240					
CO														
Region III	2,200	918	3,118	1,430	374	434	363	259	1,430					
PS	2,154	679	2,833	1,203	316	377	309	201	1,203					
MOOE	46	239	285	227	58	57	54	58	227					
CO			-											

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	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region IVA	2,187	1,317	3,504	2,657	748	1,082	627	200	2,657					
PS	1,831	730	2,561	1,826	648	771	407		1,826					
MOOE	356	587	943	831	100	311	220	200	831					
CO														
Region IVB	1,400	478	1,878	1,881	535	580	504	262	1,881					
PS	1,394	90	1,484	1,489	436	481	407	165	1,489					
MOOE	6	388	394	392	99	99	97	97	392					
CO														
Region V	2,547	1,595	4,142	3,111	782	924	770	635	3,111					
PS	2,440	1,468	3,908	2,967	746	888	734	599	2,967					
MOOE	107	127	234	144	36	36	36	36	144					
CO														
Region VI	2,398	1,218	3,616	3,635	844	993	833	965	3,635					
PS	2,392	986	3,378	3,397	785	934	774	904	3,397					
MOOE	6	232	238	238	59	59	59	61	238					
CO														
Region VII	2,585	1,028	3,613	3,412	763	926	792	931	3,412					
PS	2,249	1,003	3,252	2,802	641	773	640	748	2,802					
MOOE	336	25	361	610	122	153	152	183	610					
CO														
Region VIII	3,223	803	4,026	4,160	1,737	860	727	836	4,160					
PS	3,010	607	3,617	2,822	653	776	643	750	2,822					
MOOE	213	196	409	338	84	84	84	86	338					
CO				1,000	1,000				1,000					
Region IX	2,650	96	2,746	2,180	512	586	506	576	2,180					
PS	2,396	-	2,396	1,797	416	490	410	481	1,797					
MOOE	254	96	350	383	96	96	96	95	383					
CO														

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	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region X	2,319	1,403	3,722	3,302	717	897	772	916	3,302					
PS	2,202	1,249	3,451	2,971	687	816	677	791	2,971					
MOOE	117	154	271	331	30	81	95	125	331					
CO														
Region XI	2,477	1,174	3,651	3,642	843	993	836	970	3,642					
PS	2,343	1,048	3,391	3,391	783	933	772	903	3,391					
MOOE	134	126	260	251	60	60	64	67	251					
CO														
Region XII	-	-	-	3,493	842	925	800	926	3,493					
PS			-	3,240	779	862	737	862	3,240					
MOOE			-	253	63	63	63	64	253					
CO														
Region XIII	2,417	421	2,838	2,817	645	777	672	723	2,817					
PS	2,181	250	2,431	2,443	565	674	556	648	2,443					
MOOE	236	171	407	374	80	103	116	75	374					
CO														
MFO 2: Technical Support and Advisory Services														
Provision of Technical and Secretarial Support Services to the NEDA Board and its Committees and other Inter-Agency Committes														
Central Office	-	-	-	54,612	12,411	13,430	13,628	15,142	54,612					
PS			-	28,544	6,992	7,375	6,897	7,280	28,544					
MOOE			-	26,068	5,419	6,055	6,732	7,862	26,068					
CO			-	-	-	-	-	-	-					

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	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Provision of Support Services to Regional Development Councils														
Central Office	-	-	-	1,480	308	344	382	446	1,480					
PS				-	-	-	-	-	-					
MOOE			-	1,480	308	344	382	446	1,480					
CO				-	-	-	-	-	-					
Region I	21	62	83	83	16	18	21	28	83					
PS														
MOOE	21	62	83	83	16	18	21	28	83					
CO														
Regional Development Council I	3,326	2,973	6,299	3,500	1,096	1,029	710	665	3,500					
PS	68	82	150	150	38	38	37	37	150					
MOOE	2,335	1,114	3,449	3,350	1,058	991	673	628	3,350					
CO	923	1,777	2,700	-					-					
Region II	-	64	64	54	-	10	10	34	54					
PS									-					
MOOE		64	64	54		10.00	10.00	34.00	54					
CO									-					
Regional Development Council II	2,414	1,070	3,484	3,530	879	950	917	784	3,530					
PS	54.00	50.00	104	150	39	49	39	23	150					
MOOE	2360	1,020.00	3,380	3,380	840	901	878	761	3,380					
CO									-					
CAR	42	-	42	38	9	10	9	10	38					
PS														
MOOE	42		42	38	9	10	9	10	38					
CO														

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	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Regional Development Council CAR	11,692	6,808	18,500	18,500	3,570	5,688	4,660	4,582	18,500					
PS	145	5	150	150	37	38	37	38	150					
MOOE	11,547	6,803	18,350	18,350	3,533	5,650	4,623	4,544	18,350					
CO														
Region III	57	23	80	50	12	12	12	14	50					
PS														
MOOE	57	23	80	50	12	12	12	14	50					
CO														
Regional Development Council III	2,076	1,307	3,383	3,383	687	818	1,037	841	3,383					
PS	132	18	150	150	37	38	37	38	150					
MOOE	1,944	1,289	3,233	3,233	650	780	1,000	803	3,233					
CO														
Region IVA				66	15	18	18	15	66					
PS														
MOOE				66	15	18	18	15	66					
CO														
Regional Development Council IVA	4,312	705	5,017	5,017	1,036	1,590	1,296	1,095	5,017					
PS	132	18	150	150	37	38	37	38	150					
MOOE	4,180	687	4,867	4,867	999	1,552	1,259	1,057	4,867					
CO														
Region IVB				57	-	57	-	-	57					
PS			-											
MOOE		57	57	57		57			57					
CO														
Regional Development Council IVB	2,546	1,015	3,561	3,531	885	882	882	882	3,531					
PS	152	(2)	150	150	39	37	37	37	150					
MOOE	2,394	1,017	3,411	3,381	846	845	845	845	3,381					
CO														

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1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region V	41	34	75	67	18	17	16	16	67					
PS														
MOOE	41	34	75	67	18	17	16	16	67					
CO														
Regional Development Council V	2,201	1,499	3,700	3,650	1,009	931	894	816	3,650					
PS	110	40	150	150	38	37	38	37	150					
MOOE	2,091	1,459	3,550	3,500	971	894	856	779	3,500					
CO														
Region VI	-	35	35	35	8	9	9	9	35					
PS														
MOOE	-	35	35	35	8	9	9	9	35					
CO														
Regional Development Council VI	3,101	2,591	5,692	7,517	871	880	4,888	878	7,517					
PS	83	67	150	150	38	38	38	36	150					
MOOE	2,338	1,204	3,542	3,367	833	842	850	842	3,367					
CO	680	1,320	2,000	4,000	-	-	4,000	-	4,000					
Region VII				36	9	9	9	9	36					
PS														
MOOE				36	9	9	9	9	36					
CO														
Regional Development Council VII	2,879	629	3,508	3,500	876	874	876	874	3,500					
PS	95	55	150	150	38	37	38	37	150					
MOOE	2,784	574	3,358	3,350	838	837	838	837	3,350					
CO														
Region VIII	46	67	113	111	27	29	28	27	111					
PS														
MOOE	46	67	113	111	27	29	28	27	111					
CO														

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	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Regional Development Council VIII	1,920	1,732	3,652	5,640	2,956	896	896	892	5,640					
PS	143	7	150	150	38	38	38	36	150					
MOOE	1,777	1,725	3,502	3,430	858	858	858	856	3,430					
CO			-	2,060	2,060				2,060					
Region IX	3	136	139	139	35	35	35	34	139					
PS			-											
MOOE	3	136	139	139	35	35	35	34	139					
CO			-											
Regional Development Council IX	2,684	867	3,551	3,551	888	888	888	887	3,551					
PS	42	108	150	150	38	38	38	36	150					
MOOE	2,642	759	3,401	3,401	850	850	850	851	3,401					
CO			-											
Region X	22	75	97	95	10	20	40	25	95					
PS														
MOOE	22	75	97	95	10	20	40	25	95					
CO														
Regional Development Council X	2,232	1,381	3,613	3,500	670	830	950	1,050	3,500					
PS	47	103	150	150	20	30	50	50	150					
MOOE	2,185	1,278	3,463	3,350	650	800	900	1,000	3,350					
CO									-					
Region XI	22	3	25	25	6	6	6	7	25					
PS			-											
MOOE	22	3	25	25	6	6	6	7	25					
CO														
Regional Development Council XI	2,908	592	3,500	3,500	874	876	874	876	3,500					
PS	150	-	150	150	37	38	37	38	150					
MOOE	2,758	592	3,350	3,350	837	838	837	838	3,350					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region XII				43	11	11	11	10	43					
PS														
MOOE				43	11	11	11	10	43					
CO														
Regional Development Council XII	-	-	-	3,500	876	876	876	872	3,500					
PS			-	150	38	38	38	36	150					
MOOE			-	3,350	838	838	838	836	3,350					
CO														
Region XIII	48	27	75	75	18	19	19	19	75					
PS														
MOOE	48	27	75	75	18	19	19	19	75					
CO														
Regional Development Council XIII	2,795	706	3,501	3,500	711	932	969	888	3,500					
PS	102	48	150	150	36	42	24	48	150					
MOOE	2,693	658	3,351	3,350	675	890	945	840	3,350					
CO														
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters														
Central Office	-	-	-	25,494	5,772	6,606	6,055	7,061	25,494					
PS			-	16,403	3,882	4,494	3,707	4,319	16,403					
MOOE			-	9,091	1,890	2,112	2,348	2,742	9,091					
CO			-	-	-	-	-	-	-					
Region I	2,617	1,160	3,777	3,735	896	988	851	1,000	3,735					
PS	2,565	1,077	3,642	3,608	872	960	819	957	3,608					
MOOE	52	83	135	127	24	28	32	43	127					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region II	2,336	1,132	3,468	1,846	423	501	417	505	1,846					
PS	2,289	1,076	3,365	1,717	398	471	392	456	1,717					
MOOE	47	56	103	129	25	30	25	49	129					
CO									-					
CAR	2,272	1,181	3,453	1,610	373	442	368	427	1,610					
PS	2,258	1,107	3,365	1,472	339	408	333	392	1,472					
MOOE	14	74	88	138	34	34	35	35	138					
CO														
Region III	2,019	577	2,596	3,043	902	1,067	883	191	3,043					
PS	1,999	367	2,366	2,866	857	1,023	841	145	2,866					
MOOE	20	210	230	177	45	44	42	46	177					
CO														
Region IVA	1,678	857	2,535	2,352	648	844	648	212	2,352					
PS	1,401	804	2,205	2,022	573	769	573	107	2,022					
MOOE	277	53	330	330	75	75	75	105	330					
CO														
Region IVB	1,518	353	1,871	1,835	522	569	493	251	1,835					
PS	1,500	186	1,686	1,697	487	534	458	218	1,697					
MOOE	18	167	185	138	35	35	35	33	138					
CO														
Region V	2,652	1,150	3,802	2,585	859	1,017	677	32	2,585					
PS	2,630	1,119	3,749	2,455	826	985	644	-	2,455					
MOOE	22	31	53	130	33	32	33	32	130					
CO														
Region VI	2,276	768	3,044	1,651	378	453	378	442	1,651					
PS	2,170	694	2,864	1,489	343	412	337	397	1,489					
MOOE	106	74	180	162	35	41	41	45	162					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region VII	2,844	1,169	4,013	3,599	814	986	829	970	3,599					
PS	2,572	923	3,495	3,304	755	912	755	882	3,304					
MOOE	272	246	518	295	59	74	74	88	295					
CO														
Region VIII	2,405	531	2,936	1,604	371	441	365	427	1,604					
PS	2,359	483	2,842	1,510	348	418	342	402	1,510					
MOOE	46	48	94	94	23	23	23	25	94					
CO														
Region IX	2,340	211	2,551	2,961	684	811	677	789	2,961					
PS	2,270	136	2,406	2,816	647	775	641	753	2,816					
MOOE	70	75	145	145	37	36	36	36	145					
CO														
Region X	2,418	1,392	3,810	3,392	778	924	774	916	3,392					
PS	2,374	1,359	3,733	3,321	768	914	754	885	3,321					
MOOE	44	33	77	71	10	10	20	31	71					
CO														
Region XI	2,366	149	2,515	3,750	868	1,032	854	996	3,750					
PS	2,341	88	2,429	3,663	847	1,010	832	974	3,663					
MOOE	25	61	86	87	21	22	22	22	87					
CO														
Region XII				2,850	685	758	650	757	2,850					
PS				2,820	677	750	642	751	2,820					
MOOE				30	8	8	8	6	30					
CO														
Region XIII	1,879	57	1,936	1,934	443	538	445	508	1,934					
PS	1,783	(8)	1,775	1,781	411	495	402	473	1,781					
MOOE	96	65	161	153	32	43	43	35	153					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
MFO 3: Investment Programming Services														
Coordination to the Formulation and Updating of Public Investment Programs														
Central Office	-	-	-	29,357	6,710	7,734	6,871	8,042	29,357					
PS			-	21,678	5,114	5,951	4,889	5,726	21,678					
MOOE			-	7,679	1,596	1,784	1,983	2,316	7,679					
CO			-	-	-	-	-	-	-					
Region I	2,617	1,201	3,818	2,822	672	743	644	763	2,822					
PS	2,511	1,084	3,595	2,605	631	695	590	689	2,605					
MOOE	106	117	223	217	41	48	54	74	217					
CO														
Region II	2,357	2,068	4,425	3,501	809	965	790	937	3,501					
PS	2,248	1,947	4,195	3,359	774	930	760	895	3,359					
MOOE	109	121	230	142	35	35	30	42	142					
CO									-					
CAR	2,847	1,736	4,583	4,256	986	1,171	967	1,132	4,256					
PS	2,784	1,495	4,279	4,031	930	1,114	911	1,076	4,031					
MOOE	63	241	304	225	56	57	56	56	225					
CO														
Region III	1,688	1,373	3,061	3,406	1,006	1,188	983	229	3,406					
PS	1,656	1,150	2,806	3,178	947	1,131	929	171	3,178					
MOOE	32	223	255	228	59	57	54	58	228					
CO														
Region IVA	2,033	1,485	3,518	1,824	563	813	310	138	1,824					
PS	1,649	922	2,571	996	513	483			996					
MOOE	384	563	947	828	50	330	310	138	828					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region IVB	851	743	1,594	1,596	372	394	347	483	1,596					
PS	849	348	1,197	1,201	270	295	250	386	1,201					
MOOE	2	395	397	395	102	99	97	97	395					
CO														
Region V	2,647	1,432	4,079	3,063	802	948	790	523	3,063					
PS	2,571	1,323	3,894	2,919	766	912	754	487	2,919					
MOOE	76	109	185	144	36	36	36	36	144					
CO														
Region VI	2,217	884	3,101	2,606	602	718	593	693	2,606					
PS	2,205	701	2,906	2,495	575	690	565	665	2,495					
MOOE	12	183	195	111	27	28	28	28	111					
CO														
Region VII	2,658	1,048	3,706	3,174	713	861	734	866	3,174					
PS	2,373	883	3,256	2,559	590	707	580	682	2,559					
MOOE	285	165	450	615	123	154	154	184	615					
CO														
Region VIII	1,396	606	2,002	2,523	591	685	583	664	2,523					
PS	1,287	441	1,728	2,184	506	600	498	580	2,184					
MOOE	109	165	274	339	85	85	85	84	339					
CO														
Region IX	2,589	1,271	3,860	4,283	996	1,165	984	1,138	4,283					
PS	2,431	903	3,334	3,790	872	1,042	861	1,015	3,790					
MOOE	158	368	526	493	124	123	123	123	493					
CO														
Region X	3,332	1,291	4,623	4,559	1,008	1,232	1,047	1,272	4,559					
PS	3,197	1,020	4,217	4,233	978	1,167	962	1,126	4,233					
MOOE	135	271	406	326	30	65	85	146	326					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4	Sub-Total
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total					
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region XI	2,492	697	3,189	2,575	599	701	592	683	2,575					
PS	2,404	573	2,977	2,354	545	646	537	626	2,354					
MOOE	88	124	212	221	54	55	55	57	221					
CO														
Region XII	4,768	514	5,282	4,450	1,073	1,180	1,017	1,180	4,450					
PS	4,726	456	5,182	4,197	1,010	1,117	954	1,116	4,197					
MOOE	42	58	100	253	63	63	63	64	253					
CO														
Region XIII	1,857	401	2,258	2,229	493	629	542	565	2,229					
PS	1,685	244	1,929	1,929	443	534	437	515	1,929					
MOOE	172	157	329	300	50	95	105	50	300					
CO														
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation														
Central Office	-	-	-	10,986	2,489	2,862	2,597	3,039	10,986					
PS			-	7,356	1,734	2,019	1,659	1,944	7,356					
MOOE			-	3,630	755	843	937	1,095	3,630					
CO				-	-	-	-	-	-					
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans														
Central Office	-	-	-	13,313	3,031	3,489	3,131	3,661	13,313					
PS			-	9,538	2,247	2,613	2,157	2,523	9,538					
MOOE			-	3,775	785	877	975	1,139	3,775					
CO				-	-	-	-	-	-					

PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
MFO 4: Monitoring and Evaluation Services														
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects														
NEDA Secretariat														
Central Office	-	-	-	57,792	12,871	14,963	14,668	15,290	57,792					
PS			-	30,571	7,213	8,388	6,898	8,073	30,571					
MOOE			-	27,221	5,659	6,575	7,770	7,217	27,221					
CO	-		-	-	-	-	-	-	-					
Region I	2,055	868	2,923	2,927	698	776	668	785	2,927					
PS	2,015	802	2,817	2,821	679	752	641	749	2,821					
MOOE	40	66	106	106	19	24	27	36	106					
CO														
Region II	961	1,601	2,562	731	164	186	167	214	731					
PS	841	1,588	2,429	603	139	166	137	161	603					
MOOE	120	13	133	128	25	20	30	53	128					
CO									-					
CAR	2,539	(88)	2,451	3,365	776	931	761	897	3,365					
PS	2,525	(105)	2,420	3,291	757	912	743	879	3,291					
MOOE	14	17	31	74	19	19	18	18	74					
CO														
Region III	1,782	369	2,151	2,498	720	851	710	217	2,498					
PS	1,759	162	1,921	2,321	676	807	664	174	2,321					
MOOE	23	207	230	177	44	44	46	43	177					
CO														
Region IVA	1,943	(1,189)	754	718	476	80	80	82	718					
PS	1,652	(1,220)	432	396	396				396					
MOOE	291	31	322	322	80	80	80	82	322					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region IVB	2,086	769	2,855	2,841	684	752	648	757	2,841					
PS	2,081	620	2,701	2,720	653	722	618	727	2,720					
MOOE	5	149	154	121	31	30	30	30	121					
CO														
Region V	1,229	510	1,739	2,541	786	929	774	52	2,541					
PS	1,205	439	1,644	2,411	753	897	741	20	2,411					
MOOE	24	71	95	130	33	32	33	32	130					
CO														
Region VI	1,516	182	1,698	1,698	392	462	391	453	1,698					
PS	1,515	3	1,518	1,518	350	420	343	405	1,518					
MOOE	1	179	180	180	42	42	48	48	180					
CO														
Region VII	2,710	1,185	3,895	2,819	691	704	705	719	2,819					
PS	2,481	992	3,473	2,530	633	632	633	632	2,530					
MOOE	229	193	422	289	58	72	72	87	289					
CO														
Region VIII	1,550	550	2,100	2,512	583	687	575	667	2,512					
PS	1,517	490	2,007	2,421	560	664	552	645	2,421					
MOOE	33	60	93	91	23	23	23	22	91					
CO														
Region IX	2,178	251	2,429	4,412	676	2,293	666	777	4,412					
PS	2,084	201	2,285	2,768	640	757	630	741	2,768					
MOOE	94	50	144	144	36	36	36	36	144					
CO				1,500		1,500			1,500					
Region X	2,017	884	2,901	2,919	672	801	672	774	2,919					
PS	1,994	842	2,836	2,853	660	784	650	759	2,853					
MOOE	23	42	65	66	12	17	22	15	66					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Region XI	2,253	132	2,385	2,853	660	782	652	759	2,853					
PS	2,222	92	2,314	2,783	643	765	634	741	2,783					
MOOE	31	40	71	70	17	17	18	18	70					
CO														
Region XII				2,835	681	754	646	754	2,835					
PS				2,806	674	747	639	746	2,806					
MOOE				29	7	7	7	8	29					
CO														
Region XIII	2,200	(37)	2,163	2,161	491	592	510	568	2,161					
PS	2,107	(72)	2,035	2,035	470	560	465	540	2,035					
MOOE	93	35	128	126	21	32	45	28	126					
CO														
Regional Development Councils														
Regional Development Council I	158	456	614	598	189	142	135	132	598					
PS	-	150	150	150	37	37	38	38	150					
MOOE	158	306	464	448	152	105	97	94	448					
CO														
Regional Development Council II	372	141	513	531	106	140	149	136	531					
PS	57	75	132	150	30	20	59	41	150					
MOOE	315	66	381	381	76	120	90	95	381					
CO														
Regional Development Council CAR	488	110	598	598	131	163	161	143	598					
PS	103	47	150	150	37	38	37	38	150					
MOOE	385	63	448	448	94	125	124	105	448					
CO														
Regional Development Council III	376	224	600	600	127	158	177	138	600					
PS	112	38	150	150	37	38	37	38	150					
MOOE	264	186	450	450	90	120	140	100	450					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Regional Development Council IVA	51	837	888	888	222	221	223	.	888					
PS	-	150	150	150	38	37	38	37	150					
MOOE	51	687	738	738	184	184	185	185	738					
CO														
Regional Development Council IVB	291	162	453	443	112	154	37	140	443					
PS	45	105	150	150	37	39	37	37	150					
MOOE	246	57	303	293	75	115		103	293					
CO														
Regional Development Council V	373	398	771	750	203	191	184	172	750					
PS	108	42	150	150	37	38	37	38	150					
MOOE	265	356	621	600	166	153	147	134	600					
CO									-					
Regional Development Council VI	107	492	599	641	154	159	164	164	641					
PS	75	75	150	150	38	38	38	36	150					
MOOE	32	417	449	491	116	121	126	128	491					
CO														
Regional Development Council VII	259	534	793	794	199	198	199	198	794					
PS	33	117	150	150	38	37	38	37	150					
MOOE	226	417	643	644	161	161	161	161	644					
CO														
Regional Development Council VIII	63	548	611	2,096	1,650	150	150	146	2,096					
PS		150	150	150	38	38	38	36	150					
MOOE	63	398	461	446	112	112	112	110	446					
CO			-	1,500	1,500				1,500					
Regional Development Council IX	307	528	835	834	209	209	209	207	834					
PS	113	38	151	150	38	38	38	36	150					
MOOE	194	490	684	684	171	171	171	171	684					
CO														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Regional Development Council X	463	492	955	929	185	200	230	314	929					
PS	10	140	150	150	10	15	30	95	150					
MOOE	453	352	805	779	175	185	200	219	779					
CO														
Regional Development Council XI	241	518	759	759	189	190	189	191	759					
PS	25	125	150	150	37	38	37	38	150					
MOOE	216	393	609	609	152	152	152	153	609					
CO														
Regional Development Council XII				600	151	151	151	147	600					
PS				150	38	38	38	36	150					
MOOE				450	113	113	113	111	450					
CO														
Regional Development Council XIII	492	153	645	645	126	177	179	163	645					
PS	34	116	150	150	36	42	24	48	150					
MOOE	458	37	495	495	90	135	155	115	495					
CO														
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances														
Central Office	-	-	-	2,962	616	688	765	893	2,962					
PS				-	-	-	-	-	-					
MOOE			-	2,962	616	688	765	893	2,962					
CO				-	-	-	-	-	-					
TOTAL PROGRAMS														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
B. PROGRAMS														
Locally-Funded Project(s)														
Implementation of the management Information System (NINP)	-	-	-	58,319	4,462	4,579	7,564	41,715	58,319					
PS			-	1,110	278	278	278	278	1,110					
MOOE			-	24,147	4,184	4,301	7,286	8,376	24,147					
CO			-	33,062	-	-	-	33,062	33,062					
Comminication and Advocacy Program (CAP) Support Project	-	-	-	8,105	2,253	3,389	1,162	1,301	8,105					
PS			-	713	178	178	178	178	713					
MOOE			-	7,392	2,075	3,211	984	1,122	7,392					
CO			-	-	-	-	-	-	-					
NEDA Contract Price Escalation Data System	-	-	-	-	-	-	-	-	-					
PS			-	-	-	-	-	-	-					
MOOE			-	-	-	-	-	-	-					
CO			-	-	-	-	-	-	-					
Value Engineering/Value Analysis (VE/VA) Project	-	-	-	12,326	-	4,109	4,109	4,109	12,326					
PS			-	-	-	-	-	-	-					
MOOE			-	12,326	-	4,109	4,109	4,109	12,326					
CO			-	-	-	-	-	-	-					
Public-Private Partnership Capacity Building Project (PPP)	-	-	-	4,000	680	787	787	1,747	4,000					
PS			-	-	-	-	-	-	-					
MOOE			-	4,000	680	787	787	1,747	4,000					
CO			-	-	-	-	-	-	-					
TOTAL PROJECTS														

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE									
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
II. Automatic Appropriations														
General Administration and Support														
General Management and Supervision														
Central Office		-	-	5,058	1,265	1,265	1,265	1,265	5,058					
Region I	557	297	854	580	145	145	145	145	580					
CAR	467	166	633	545	136	136	137	136	545					
Region II	402	374	776	436	109	109	109	109	436					
Region III	612	231	843	535	176	176	176	7	535					
Region IVA	399	42	441	426	147	147	132	-	426					
Region IVB	251	97	348	276	87	87	87	15	276					
Region V	488	96	584	689	181	181	181	146	689					
Region VI	479	340	819	719	179	180	180	180	719					
Region VII	331	171	502	529	132	132	132	133	529					
Region VIII	297	96	393	511	128	128	128	127	511					
Region IX	335	388	723	471	118	118	118	117	471					
Region X	622	174	796	743	186	186	186	185	743					
Region XI	460	259	719	467	117	117	117	116	467					
Region XII			-	579	145	145	145	144	579					
Region XIII	318	284	602	476	119	119	119	119	476					
Legislative liaison services		-	-	195	49	49	49	49	195					
Human resource development	-	-	-	-	-	-	-	-	-					
Sub-Total General Administration and Support														
Support to Operations														
Internal planning and management services		-	-	395	99	99	99	99	395					
Public relations, multimedia development and knowledge management services		-	-	674	169	169	169	169	674					

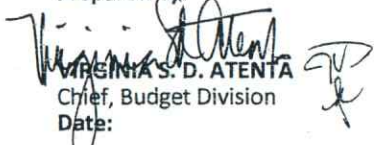
PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
Internal information and communication technology (ICT) services		-	-	404	101	101	101	101	404					
Legal Services		-	-	636	159	159	159	159	636					
Sub-total Support to Operations														
Operations														
MFO 1: Socio- Economic and Physical Planning and Policy Services														
Formulation and Updating of National, Inter-regional, Regional, and Sectoral Socio-economic, Physical and Development Policies, and Plans														
Central Office		-	-	3,881	970	970	970	970	3,881					
Region I	230	130	360	361	91	90	90	90	361					
CAR	228	88	316	478	118	120	120	120	478					
Region II	255	117	372	374	94	94	94	94	374					
Region III	212	65	277	110	32	32	32	14	110					
Region IVA	220	6	226	175	63	63	49		175					
Region IVB	136	14	150	151	45	45	45	16	151					
Region V	246	54	300	291	79	79	79	54	291					
Region VI	240	92	332	334	83	83	84	84	334					
Region VII	203	119	322	273	68	68	68	69	273					
Region VIII	215		215	275	69	69	69	68	275					
Region IX	233	-	233	171	43	43	43	42	171					
Region X	243	97	340	292	73	73	73	73	292					
Region XI	203	131	334	334	84	84	83	83	334					
Region XII			-	317	79	79	79	80	317					
Region XIII	179	53	232	233	58	58	58	59	233					

PARTICULARS	Current Year			Budget Year Obligation Program										
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
MFO 2: Technical Support and Advisory Services														
Provision of Technical and Secretarial Support Services to the NEDA Board and its Committees and other Inter-Agency Committes			-	967	242	242	242	242	967					
Provision of Support Services to Regional Development Councils														
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters														
Central Office			-	1,511	378	378	378	378	1,511					
Region I	235	122	357	353	90	89	87	87	353					
CAR	223	83	306	140	35	35	35	35	140					
Region II	205	126	331	162	41	41	41	41	162					
Region III	196	34	230	280	88	88	88	16	280					
Region IVA	152	51	203	205	57	57	57	34	205					
Region IVB	143	16	159	160	48	48	48	16	160					
Region V	237	52	289	248	88	87	73		248					
Region VI	219	61	280	151	37	38	38	38	151					
Region VII	231	110	341	324	81	81	81	81	324					
Region VIII	202		202	153	38	38	38	39	153					
Region IX	206	28	234	275	69	69	69	68	275					
Region X	246	121	367	326	82	82	81	81	326					
Region XI	237		237	359	89	90	90	90	359					
Region XII			-	275	69	69	69	68	275					
Region XIII	137	41	178	178	44	44	45	45	178					

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4	Sub-Total
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total					
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
MFO 3: Investment Programming Services														
Coordination to the Formulation and Updating of Public Investment Programs														
Central Office			-	2,086	522	522	522	522	2,086					
Region I	227	125	352	251	63	63	63	62	251					
CAR	284	110	394	395	98	98	99	100	395					
Region II	230	183	413	339	85	85	85	85	339					
Region III	155	119	274	310	97	97	97	19	310					
Region IVA	198	29	227	101	48	48	5		101					
Region IVB	81	37	118	119	30	30	30	29	119					
Region V	287	72	359	286	82	81	81	42	286					
Region VI	225	68	293	252	63	63	63	63	252					
Region VII	217	115	332	260	65	65	65	65	260					
Region VIII	180	143	323	209	52	52	52	53	209					
Region IX	217	110	327	373	93	93	93	94	373					
Region X	359	56	415	417	104	104	104	105	417					
Region XI	214	78	292	228	57	57	57	57	228					
Region XII			-	413	103	103	103	104	413					
Region XIII	244	(49)	195	195	49	49	49	48	195					
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation			-	712	178	178	178	178	712					
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans			-	925	231	231	231	231	925					

PARTICULARS	Current Year			Budget Year Obligation Program						FOR LATER RELEASE (Negative List)				
	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					Q1	Q2	Q3	Q4	Sub-Total
	Jan.1-Sep.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub-Total					
1	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12
MFO 4: Monitoring and Evaluation Services														
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects														
NEDA Secretariat														
Central Office			-	2,931	733	733	733	733	2,931					
Region I	179	96	275	275	69	69	69	68	275					
CAR	270	105	375	322	80	80	81	81	322					
Region II	77	160	237	62	16	16	16	16	62					
Region III	183	2	185	225	69	69	69	18	225					
Region IVA	(47)	86	39	39	39	69	69	18	39					
Region IVB	198	64	262	264	66	66	66	66	264					
Region V	126	28	154	234	80	80	74		234					
Region VI	145	9	154	154	39	39	38	38	154					
Region VII	223	121	344	248	62	62	62	62	248					
Region VIII	158	130	288	236	59	59	59	59	236					
Region IX	185	36	221	269	67	67	67	68	269					
Region X	213	64	277	279	70	70	70	69	279					
Region XI	224		224	271	67	68	68	68	271					
Region XII			-	273	68	68	68	69	273					
Region XIII	252	(59)	193	193	48	48	48	49	193					
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances														
Central Office														

Prepared by:


VIRGINIA S. D. ATENTA
 Chief, Budget Division

Date:

Approved by:


ATTY. JOSEPH MELVIN B. BASAS

Director, Financial, Planning and Management Staff

Date: