

## ODA Pipeline of Projects (as of 30 September 2016)

Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan		Grant		GOP/PS Counterpart		Total Project Cost		Status and Remarks
				In USD millions	In PhP millions	In USD millions	In PhP millions	In USD millions	In PhP millions	In USD millions	In PhP millions	
MULTILATERALS												
Asian Development Bank - Loan												
Angat Water Transmission Improvement Project	<p>The project will secure raw water supply for the 15-million inhabitants of MWSS service area, through the rehabilitation of the Angat transmission line.</p> <p>The project will finance the (i) rehabilitation and/or reconstruction of the aqueducts, and (ii) technical assistance to (a) assess structural and seismic integrity of the transmission system; (b) prepare water safety, risk- and asset management plans, covering the optimization of the system; (c) prepare designs of structural and non-structural measures to support the implementation of these plans; and (d) prepare subsequent investments.</p> <p>These investments may include rehabilitation and retrofitting of intakes, stilling basins and the remaining aqueducts.</p>	III (Bulacan)	MWSS	124  (PhP 43.00 = USD 1) *As per 23 November 2013 PER	5332.00	-	-	-	-	124.00	5332.00	<p>Awaiting DOJ Opinion and MB Final Approval. Loan and guarantee agreements were signed last 29 May 2016.</p> <p>Technical Discussions was held last 27 January 2016. Special Presidential Authority (SPA) from the Office of the President was issued last 21 November 2015.</p>
ASEAN Integration Program	The ASEAN Economic Integration Support (AEIS) Program aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN.	Nationwide	DOF	150.00	7238.55	-	-	-	-	150.00	7238.55	<p>For processing in 2018</p> <p>(BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)</p>
Bangsamoro Development Program	To be determined.			100.00	4825.70	-	-	-	-	100.00	4825.70	<p>For processing in 2018</p> <p>(BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)</p>
Davao Public Transport Modernization Project	<p>The Project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand at the cities expanding edges. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and facilities.</p> <p>The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).</p>	XI	DOTC	70 (plus 40 from private sector)	5308.27	-	-	-	-	110.00	5308.27	<p>For processing in 2017</p> <p>The TORs posted last June for the PPTA, which will last 8 months. The loan is scheduled for 2017, with approval Q2/Q3. Funded under TASf USD 800,000.</p> <p>(BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)</p>
Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BuTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300.00	14477.10	-	-	-	-	300.00	14477.10	<p>For processing in 2017</p> <p>(BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)</p>
Enhancing Rural Enterprise and Rural Employment Program (formerly Capacity Development Technical Assistance (CDTA) Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas.; (ii) encouraging the growth and expansion of rural enterprises, especially agro-processing enterprises and rural tourism (including ecotourism) enterprises; and (iii) improving skills of workers and job seekers in the areas of agro-processing and rural tourism.	Visayas and Mindanao	DTI	200.00	9651.40	-	-	-	-	200.00	9651.40	<p>For processing in 2017.</p> <p>Project Preparatory Technical Assistance (PPTA) started its implementation last March 2015. PPTA was approved by ADB Board on 18 December 2014.</p> <p>(BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)</p>

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Enhancing School-to-Work Transition Program, Subprogram 2 (formerly Addressing the Youth Employment Challenge Program)	To be determined	TBD	DOLE	300.00	14477.10		-	-	-	-	300.00	14477.10	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwide	DOLE	300.00	14477.10		-	-	-	-	300.00	14477.10	For processing in 2016  ADB Fact Finding Mission held last 19 Feb 2016 to 21 June 2016.  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Expanding Private Participation in Infrastructure Program, Subprogram 2 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwide	DOF	300.00	14477.10		-	-	-	-	300.00	14477.10	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Improving National Connectivity for Mindanao Development (formerly South Central Mindanao Corridor Connectivity Development Project)	To be determined	TBD		300.00	14477.10		-	-	-	-	300.00	14477.10	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindanao	DPWH	220 (plus AIF 50 ADFD 40 OFID 50)	17372.52		-	-	-	-	360.00	17372.52	For processing in 2016.  DPWH and ADB held a write shop on 16 August 2016 to finalize the concept paper for onward transmittal to NEDA for ICC review. Revised closing date for the PPTA was moved from 31 March 2015 to 31 March 2016.  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Local Government Finance and Fiscal Decentralization Reform Program, Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	200 (plus \$150 M from AFD)	24128.50		-	-	-	-	350.00	24128.50	DBCC requesting Ad Referendum Approval of the subprogram on 30 June 2016.  Pre-Technical Discussions Workshop was held last 19 February 2016.  An ADB-AFD Midterm Review Mission was held in April 2015.  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Metro Manila Waste and Sanitation Program (formerly Metro Manila Waste Water Improvement Project)	1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aqueducts; or a sanitation investment as agreed with the concessionaires.	NCR	MWSS	100.00	4825.70		-	-	-	-	100.00	4825.70	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)

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Philippine Financial inclusion Program, Subprogram 1	The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor.  The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.	Nationwide	DOF	300.00	14477.10		-	-	-	-	300.00	14477.10	For standby processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Second Senior High School Support Program (formerly Education Sector Improvement Development Program, Phase 2)	To be determined	To be determined	DepEd	300.00	14477.10		-	-	-	-	300.00	14477.10	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Solid Waste Management Sector Project	The proposed project aims to improve Solid Waste Management (SWM) in the Philippines through provision of investments to the local government units (LGUs) in establishing SWM infrastructure. Specifically, the proposed project will have the following outputs: i) Preparation of a comprehensive solid waste management plans of selected LGUs; ii) Investment projects for priority SWM facilities i.e. sanitary landfills, materials recovery facilities, closure of dump sites, waste handling equipments, etc.; and, iii) project management and capacity development for implementation and sustainable development for selected LGUs.	To be determined	DENR	70 (plus 2 from Urban Environment Fund)	3474.50		-	-	-	-	72.00	3474.50	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Water District Development Sector Project (WDDSP)	The WDDSP is proposed as a relending facility under LWUA4, which will target pre-credit worthy to semi-creditworthy WDs for the rehabilitation and expansion of their distribution networks, developing raw water supply, and enhancing the sustainability of their operations through capacity development in key planning, project and technical areas, and through investments to achieve more sustainable NRW levels.	Nationwide with pilot projects in La Union and South Cotabato	LWUA	60  (PhP 44.23 = USD 1) As per 10 December 2013 PER	2653.80		-	-	-	-	60.00	2653.80	Awaiting DOJ Opinion and MB Final Approval. Loan, guarantee and grant agreements were signed last 19 May 2016.  Technical discussions were held last 9-10 February 2016. Special Presidential Authority (SPA) from the Office of the President was issued on 26 November 2015.  Approved by the NEDA Board on 29 May 2014. Monetary Board Approval in Principle was issued on 26 November 2014.
Metro Manila Bus Rapid Transit (BRT) - EDSA Project	The project aims to organize bus transportation in Metro Manila and reduce private vehicle use by providing a more convenient and efficient option for private car users.  The project involves the establishment of a BRT system which includes the construction of dedicated lanes (1 lane per direction between stations and 2 lanes per direction at stations) with busways, stations/terminals and depots; procurement of high-quality and high-capacity buses; installation of smart signaling system at intersections and central control system; and provision of contactless automatic fare collection system (AFCS). A greenway network is also included to provide better public accessibility to the system	NCR	DOTC	To be determined		-	-	-	-	-	821.04 (Exchange Rate: 1 USD = PhP PHP45.99 on 14 Oct 2015/ICC-CC Approval Date)	37760.00	The NEDA Board, in its 14 September 2016 meeting, confirmed the ICC approval of the project.
<b>Asian Development Bank - TA/Grant</b>													
Bangsamoro Development Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	1.00	48.26		-	1.00	48.26	For processing in 2016  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program)	Capacity Development Technical Assistance (CDTA)	TBD	TBD		-	-	0.80	38.61		-	0.80	38.61	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)

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Improving National Connectivity for Mindanao Development (formerly Strengthening Inclusive Growth through Road Infrastructure Improvement)	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	1.30	62.73		-	-	1.30	62.73	For processing in 2016  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Preparing the Education Sector Improvement Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	0.80	38.61		-	-	0.80	38.61	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Preparing the Integrated Water Resource Management Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	1.00	48.26		-	-	1.00	48.26	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Preparing the Philippine Financial Inclusion Program	Policy Advisory Technical Assistance (PATA) / Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	0.60	28.95		-	-	0.60	28.95	For processing in 2016  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Preparing the Results-Based Road Maintenance Program (formerly Strengthening Capacity for Implementing Results-Based Road Maintenance Programs)	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	0.80	38.61		-	-	0.80	38.61	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Second Senior High School Support Program (supplementary)	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	0.50	24.13		-	-	0.50	24.13	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Social Protection Support Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	1.00	48.26		-	-	1.00	48.26	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program)	Capacity Development Technical Assistance (CDTA)	TBD	TBD		-	-	0.80	38.61		-	-	0.80	38.61	For processing in 2017  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Support to Local Government Development Program	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	0.60	28.95		-	-	0.60	28.95	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
Water and Sanitation Development Program Preparation	Project Preparatory Technical Assistance (PPTA)	TBD	TBD		-	-	1.00	48.26		-	-	1.00	48.26	For processing in 2018  (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)
<b>International Fund for Agricultural Development - Loan</b>														
Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth)	The proposed project intends to propel micro and small businesses in high-growth sectors to become innovative, productive and competitive to meet the challenges of the global market. It will provide a package of sector-focused, firm-level, value chain-based and climate smart assistance and financing program to agriculture-based processing enterprises and entrepreneurial communities which are supported by enabling sectoral and trade policies designed to provide enhanced access to institutional, regional and world markets.  Targeted to be implemented in 2017-2023.	TBD	DTI		76.50	3659.38	1.50	71.75		22.00	1052.37	100.00	4783.50	For FS preparation. For processing in 2017.  Target areas will be dependent on the selection of value chain clusters to be financed, magnitude of economic opportunities and incidence of poverty. Likely to include Bukidnon, Davao, Zamboanga, North Cotabato, Basilan, CAR, Bicol, Eastern Visayas and Cebu.  (Exchange Rate: 1 USD = PhP47.835 Source: BSP Rate as of 23 September 2016)

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Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP2)	<p>The proposal pursues the same objective of CHARMP2 which is to contribute to poverty reduction among rural men and women especially in highland communities in the Cordillera Administrative Region. The project aims to:</p> <p>a) increase farm family income of the rural poor through sustainable agricultural development; and b) enhance the quality of life of the rural poor through improving food security and watershed conservation</p>	CAR (Abra, Apayao, Benguet, Ifugao, Kalinga and Mountain Province)	DA	10.33	473.15	0.00	0.00	2.80	127.94	13.13	601.09	<p>Aproved by the ICC-CC in its 28 September 2016 meeting. For NB approval.</p> <p>(Php45.79=US\$1. Source: PER dated 9 August 2016, as presented during the 11 August 2016 ICC-TB meeting)</p>
<b>World Bank (WB) - Loan</b>												
Development Policy Loan (DPL) 4	<p>The program's development objective is to support sustained and inclusive growth and job creation. The means to achieving this are through increasing physical and human capital investment; tackling regulatory barriers in land, labor, and capital markets; all in a context of ensuring fiscal sustainability and boosting fiscal governance transparency.</p> <p>The DPL program key results indicators build on the initial phase of the DPL 1-3 program, and capture notably deepened institutionalization of reforms. Beyond increasing public infrastructure investment to 5% of GDP per annum, the operation will capture improvements in allocative ("prioritization") and operational efficiency in public investments.</p>	Nationwide	DOF									For reconfirmation.

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Metro Manila Flood Management Project (MMFMP) – Phase 1  (Formerly Greater Metro Manila Area Flood Management Program – Phase 1)	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	TBD	DPWH and MMDA	298.80	14043.6 (PhP 47.00 = US\$ 1.00 as of 29 July 2016)			200.45	9421.15 (PhP 47.00 = US\$ 1.00)	499.25	23464.75 (PhP 47.00 = US\$ 1.00)	The NEDA Board, during its meeting on 14 September 2016, confirmed the ICC approval of the project.
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST, formerly PEACE)	The proposed project will aim to establish an attractive financing facility for small, medium, and large agribusiness enterprises located in the Bangsamoro areas. The facility would assist private sector enterprises to help implement their expansion and modernization plans, to undertake new sub-projects, and to finance production and operating expenses as well as capital investment requirements. These enterprises would thus be able to alleviate the operational and financial requirements arising from the high risks associated with operating in the Bangsamoro areas (such as, but not limited to security, peace and order situation, inadequate infrastructure for connectivity and power, long gestation nature of agribusiness operations, etc.).	Bangsamoro	LBP	250 (\$120 from JICA Loan)	11136.00	5-7	222-312 (PhP 44.569 = US\$ 1.00 as of 15 May 2015)	-	-	255-257	11358-11448 (PhP 44.569 = US\$ 1.00 as of 15 May 2015)	The Department of Finance, in its letter of 26 July 2016, informed NEDA that the request for a Special Presidential Authority for the Project is currently on hold while the project is further being studied. The NEDA Board, during its meeting on 16 December 2015, reconfirmed the Board's confirmation and referendum of the Investment Coordination Committee approval of the project.  GOJ has issued a pledge for the project on 25 November 2015.  Note: The Project is also under the JICA Loan

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Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	Regions CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM	DAR	99.06	4,358.84 (PhP 44.00 = US\$ 1, as of 15 June 2015)	-	-	131.72	5795.55	230.78	10154.39	The NEDA Board, during its meeting on 14 September 2016, confirmed the ICC approval of the project.
Metro Manila Bus Rapid Transit (BRT) Line 1 (formerly Manila-Quezon Avenue Bus Rapid Transit Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTC	89.53	4,320.45 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	-	-	19.89	959.83 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	109.42	5820.8 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	For S.P.A. Per DOF, Monetary Board Approval in Principle was secured last 26 May 2016.  The project was approved by the NEDA Board in its 16 December 2015 meeting.
Philippines Cross-Sectoral Health Enhancement Program (PHICS-HEP)	The World Bank can support the government of the Philippines in designing and implementing a nation-wide multi-sector program for enhancing population health through disease prevention, health promotion and better access to quality primary health care services. The World Bank will play a catalytic role by providing substantial funding for such a program, including mobilizing key stakeholders' political support for it, providing technical assistance in designing a package of effective cross-sector interventions and modes of their implementation for immediate results, supporting monitoring and evaluation of results and contributing to the program financing. It is expected that the government will co-finance such a program to ensure local ownership and long-term financial sustainability.	To be determined	To be determined	300+	To be determined	-	-	-	-	To be determined	-	Per the 26 June 2015 meeting with WB on the WBG lending pipeline, project is being postponed given the priority being given to another DOH project (BHS Project) and also budgetary (underspending) concerns.

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Philippines Renewable Energy Development Project (PHRED)	The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (EPCG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy.	Nationwide	DOE	44 (guarantee amount)	2,123.31 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)		-		-		-	44.00	2,123.31 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	Awaiting for MB approval (GOP exposure). WB/CTF Cooperation and Guarantee Agreement currently being finalized. Approved by WB Board on 12 May 2016.  The S.P.A. for DOF and DOE to execute with WB the Cooperation Agreement and other documents relating to PHRED was issued on 15 September 2015.
Proposed Expansion of the Philippine Rural Development Project (PRDP) (formerly Additional US\$ 450 Million Loan Financing for the Philippine Rural Development Project)	The request for additional loan financing is aimed at addressing the excess demand under the Infrastructure Component of the project estimated at PhP 20.48 Billion primarily on the farm-to-market roads subprojects. Also, the request would cater to subproject proposals that would be coming in for funding as the PRDP is expected to have full engagement with all the provincial and municipal LGUs as direct implementers.	Nationwide	DA	450.00	20925.00		-		-		-	450.00	20,925.00 (USD 1 = PhP 46.50, as of 18 July 2016 PER)	The ICC, in its 28 September 2016 meeting, approved the project for presentation to the NEDA Board with instruction to DA to respond to the issues raised during the meeting.
<b>BILATERALS</b>														
<b>Austria - Loan</b>														
<b>France - AFD / French Development Agency -Loan</b>														
Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2	Under conceptualization	Nationwide	DOF	112.25 (EUR100 million using 1 EUR=1.1225 USD, BSP exchange rate as of 30 Sept 2016)	5416.8 (using 1EUR=PhP54.1685, BSP exchange rate as of 30 Sept 2016)		-		-		-	0*		Under processing.  Included in ADB COBP 2015-2017. MOU among DOF, ADB, and AFD on LGFFD2 Program Fact Finding mission (December 2015) signed on May 2, 2016.  *Total project cost is included under the ADB Loan



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Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitored by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.	Bukidnon and Lanao del Sur	DILG	73.229 (EUR65 million using 1 EUR = 1.1266 USD, BSP exchange rate as of 25 August 2016)	3,411.07 (EUR 65 million using 1 EUR = 52.478 PHP, BSP exchange rate as of 25 August 2016)		-	-	To be determined		-	To be determined		Under processing. Subject to ICC approval.
<b>Government of the Republic of France - Loan</b>														
Integrated Marine Environment Monitoring System -Phase 2 (PHILO Project)	The project aims to improve existing integrated marine environment monitoring system that will cater on the compliance of various conservation and management measures being implemented in Philippine waters, exclusive economic zones, and other coastal states in the regional fisheries monitoring centers.		DA-BFAR	30.61*	1,425.97		-	-	5.37*	249.92	35.98*	1,675.89		Loan Agreement is signed on 29 April 2016.  DOF, in cooperation with DA-BFAR, is processing the effectiveness of the signed agreement.  *NB approved cost of the project is in pesos. (Exchange Rate: 1 USD = PhP46.581 Source: BSP as of 25 August 2016)
<b>Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant</b>														
Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs	The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies.	Nationwide	HLURB, CCC		-	-	2.23 (or EUR 2.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	104.96 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	0.11 (or EUR 0.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	5.25 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	2.34 (or EUR 2.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	110.21 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )		Full project proposal is under review of the German Government.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines	The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.	To be determined	DENR, CCC		-	-	5.13 (or EUR 4.60) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	241.41 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	0.56 (or EUR 0.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	26.24 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	5.69 (or EUR 5.10) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	267.65 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )		Full project proposal is under review of the German Government.  The NEDA Secretariat, in its letter dated 23 February 2016, provided their comments on the expected outputs of the proposal, as provided by GIZ through its 11 February 2016. On 7 March 2016, DENR endorsed the proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation	The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.	Region VIII	NEDA		-	-	6.14 (or EUR 5.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	288.64 (Exchange Rate: 1 EUR = 52.48 PhP Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	0.22 (or EUR 0.20) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	10.50 (Exchange Rate: 1 EUR = 52.48 PhP Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	6.36 (or EUR 5.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015)	299.14 (Exchange Rate: 1 EUR = 52.48 PhP Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )		Full project proposal is under review of the German Government.  On 4 March 2016, the NEDA Secretariat provided comments on the proposal, as submitted by GIZ on 22 February 2016. In same 4 March 2016 letter, NEDA requested for DA and DOF endorsement of the project proposal.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.

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Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum	The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.	Nationwide	CCC, DOST	-	-	5.58 (or EUR 5.00) (Exchange Rate: 1 EUR = 1.1150 USD Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	262.40 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	1.90 (or EUR 1.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	89.22 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	7.47 (or EUR 6.70) (Exchange Rate: 1 EUR = 1.1150 USD Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	351.62 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	Full project proposal is under review of the German Government.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast)	The project assists the DENR with the implementation of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.	To be determined	DENR	-	-	3.90 (or EUR 3.50) (Exchange Rate: 1 EUR = 1.1150 USD Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	183.68 (Exchange Rate: 1 EUR = 52.48 Source: BSP Reference Exchange Rate Bulletin on 25 August 2016 )	To be determined	-	To be determined	-	Project is for approval of the German Government.DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project.
Financing and Integrating Renewable Energy for the City of Butuan	The project aims to improve capacities of key stakeholders in Butuan City and financing institutions by enabling multi-stakeholder participation in sustainable power development planning and financing. Among the outputs of the project are the formulation of the Butuan City Power Development Plan and the development of financing products for renewable energy applications.	Caraga (Butuan City)	WWF Philippines, CCC	-	-	0.61 (or EUR 0.55) (Exchange Rate: 1 EUR = 1.115 USD Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	29.59 (or EUR 0.55) (Exchange Rate: 1 EUR = 53.80 PhP Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	0.12 (or EUR 0.11) (Exchange Rate: 1 EUR = 1.115 USD Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	5.92 (or EUR 0.11) (Exchange Rate: 1 EUR = 53.80 PhP Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	0.73 (or EUR 0.66) (Exchange Rate: 1 EUR = 1.115 USD Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	35.51 (or EUR 0.66) (Exchange Rate: 1 EUR = 53.80 PhP Source: BSP Reference Exchange Rate Bulletin on 07 October 2016 )	Full project proposal is under review of the German Government and NEDA Secretariat.  Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
<b>Federal Republic of Germany - Kreditanstalt für Wiederaufbau (KfW) - Loan</b>												
Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.22 (or EUR 3.12) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, 19 December 2014)	184.79 (Exchange Rate: 1 EUR = 43.788 PhP Source: Project Evaluation Report, 19 December 2014)	-	-	1.06 (or EUR 0.78) (Exchange Rate: 1 EUR = 1.359 USD Source: Project Evaluation Report, 19 December 2014)	46.42 (Exchange Rate: 1 EUR = 43.788 PhP Source: Project Evaluation Report, 19 December 2014)	5.28 (or EUR 3.90) (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, 19 December 2014)	231.21 (Exchange Rate: 1 EUR = 43.788 PhP Source: Project Evaluation Report, 19 December 2014)	DOF is currently processing the necessary Philippine government clearances (i.e. Special Presidential Authority) prior to the signing of the Loan Agreement.  Approved by the ICC-CC during its meeting on 22 December 2014 and by the NEDA Board during its meeting on 19 May 2015.
<b>Japan International Cooperation Agency (JICA) - Loan</b>												
Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST)	The project aims to contribute to the government's goals of employment generation through financing of agribusiness and agribusiness-related activities, and support the government's peace and development efforts in the Autonomous Region in Muslim Mindanao (ARMM). Specifically, it intends to provide credit assistance of up to PhP11,136 million for agribusiness activities within the Region, and generate 21,700 employment during its implementation.	IX, X, XII, ARMM	Landbank of the Philippines	120 (\$130 from WB Loan)	5348.28 (\$1=PhP44.569)	4.98-7.00	222-312 (\$1=PhP44.569)	-	-	254.84-256.86	11358-11448 (\$1=PhP44.569)	The Department of Finance, in its letter of 26 July 2016, informed NEDA that the request for a Special Presidential Authority for the Project is currently on hold while the project is further being studied.The NEDA Board, during its meeting on 16 December 2015, reconfirmed the Board's confirmation ad referendum of the Investment Coordination Committee approval of the project.  GOJ has issued a pledge for the project on 25 November 2015.

## ODA Pipeline of Projects (as of 30 September 2016)

Maritime Safety Capability Improvement Project for the Philippine Coast Guard, Phase 2	The project aims to strengthen the Philippine Coast Guard's (PCG) capabilities in search and rescue operation, protection of marine environment, enforcement of applicable maritime laws, transport of personnel and logistical support, and conduct of maritime patrol in the maritime waters of the Philippines, particularly in its Exclusive Economic Zone. It will involve the acquisition of two (2) 94-meter heavy weather, high endurance Multi-Role Response Vessels (MRRVs) for the PCG.	Nationwide	DOTC	142.85	6,799.56			25.59	1,217.85	168.43	8,017.41	<p>The ICC approved on 6 June 2016 the changes in the title, technical specifications, cost and implementation period of the project following the appraisals by JICA. Moreover, the ICC-CC, in its 2 August 2016 meeting, confirmed the approval of the project. The NEDA Board noted the NB reconfirmation ad referendum of the ICC approval of the project.</p> <p>JICA's Feasibility Study Review and Appraisal Mission was dispatched from 21 January to 04 February 2016.</p> <p>DFA issued a Note Verbale transmitting the GOP's official request to secure loan financing from the GOJ on 18 November 2015.</p> <p>On 11 November 2015, the ICC approval of the project was confirmed ad referendum by the NEDA Board.</p> <p>PhP1=JpY2.42 US\$1=PhP47.6=JpY115 Source: Minutes of Discussion between JICA and the GPH</p>
<b>Japan International Cooperation Agency (JICA)-Grant</b>												
New Manila International Airport Project (F/S)	The project aims to determine and identify possible relocation options as well as to conceptualize the NMIA Project by collecting and analyzing existing and new data/information. The study will summarize these data/information and develop criteria for comparizon, selection, and recommendation of the location for the NMIA. The study is likewise expected to provide sufficient information on any proposed reclamation/other project for the NMIA to consolidate prerequisites for pursuing the project.	Mega Manila	DOTC	-	-	-	-	-	-	To be determined	To be determined	<p>The proposed construction of a new airport was presented to the INFRACOM during its meeting of 5 August 2016 as part of the strategies to decongest Metro Manila and other highly urbanized megacities.</p> <p>The INFRACOM was open to considering all strategies to improve the capacity of airports, particularly in the Greater Capital Region (GCR) to enhance the development potential in the area.</p> <p>The conduct of F/S for the project has been approved by the Revised Financing Framework-Technical Working Group for JICA financing on 18 May 2015.</p> <p>The JICA Information Collection Survey for the project was conducted from January 2015 to February 2016.</p>
Mega Manila Subway Project (F/S)	The project aims to determine the most appropriate alignment, as well as implementation and O&M structure options for the proposed Mega Manila Subway.	Mega Manila	DOTC	-	-	-	-	-	-	To be determined	To be determined	<p>The complete demand forecast for the route alignment options for the Central Zone, among others, will be discussed in the next Steering Committee meeting.</p> <p>The alignment options were discussed during the 12 August 2016 meeting of the Steering Committee (SC):</p> <ol style="list-style-type: none"> <li>1. The Study Team shall consider C5 route as one of the potential alignments in the Central Zone.</li> <li>2. The Study Team will consider other priority transport projects scheduled for Investment Coordination Committee (ICC)/NEDA Board approval.</li> <li>3. The complete demand forecast for the route alignment options for the Central Zone will be discussed in the next SC meeting.</li> <li>4. The Department is coordinating with the Study</li> </ol>

## ODA Pipeline of Projects (as of 30 September 2016)

												<p>4. The Department, in coordination with the Study Team, shall provide the SC with a new set of criteria for route analysis for the latter's comments/inputs on the level of importance/weight of each criterion.</p> <p>The Preparatory Survey for the Stage 1 of the Project (i.e., Central Zone: North Avenue-Ortigas-FTI) is ongoing until June 2017. An Inter-Agency Working Group Kick-Off Meeting for the Preparatory Survey was held on 18 March 2016.</p> <p>The DOTC's request for the conduct of F/S for the Project was submitted to JICA in August 2015. The Project was endorsed by the NEDA-InfraCom on 20 July 2015. The conduct of F/S for the Project has been approved by the Revised Financing Framework-Technical Working Group for foreign financing (i.e.,</p>
Comprehensive Septage Management Project for Metro Cebu Water District's Service Area	The project aims to improve environmental quality for a cleaner and healthier environment by reducing water pollution and improving waste disposal through the (i) establishment of a Septage Treatment Facility; and (ii) provision of Septage Acceptance Unit, Dewatering Unit and Vacuum Trucks, among others.	VII (Cebu)	MCWD	-	-	-	To be determined	-	To be determined	21.4	1,032.70	<p>The project was endorsed to the GOJ thru diplomatic channels on 24 August 2016.</p> <p>\$1=PhP48.257 Source: BSP Reference Exchange Rate Bulletin as of September 30, 2016</p>
Cavite Industrial Area Flood Management Project (Preparatory Survey)	The project aims to mitigate flood damages in Cavite Lowland Area caused by river overflow, inland flood, or tidal flood (to be decided through the Survey) by implementing structural, and non-structural measures, thereby facilitating future economic development in the Cavite Lowland Area.	IV-A	DPWH	-	-	-	-	-	-	-	-	<p>The conduct of F/S for the project has been approved by the Revised Financing Framework-Technical Working Group for JICA financing on 23 September 2015.</p>
<b>Korea International Cooperation Agency (KOICA) - Grant</b>												
Enhancing the Criminal Investigation Capability of the Philippine National Police	The project aims to promote a safer and more secure environment conducive to national development by improving the criminal investigation and security management capability of the police. The project involves the (i) provision of investigation equipment and materials, (ii) dispatch of Korean experts to the Philippines to provide consulting service for the implementation of the Project, (iii) capacity building of the Philippine officials and personnel in Korea and (iv) conduct of local workshops for Philippine officials.	Nationwide (Metro Manila, Cebu, Angeles and Baguio City)	Philippine National Police	-	-	6.60	318.5 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	To be determined	-	To be determined	-	<p>NEDA, in its letter dated 18 April 2016, forwarded the project to the Department of Finance (DOF), for the Department's onward endorsement to KOICA.</p> <p>The DILG has yet to submit its request for Special Presidential Authority to sign the Records of Discussion for the project on behalf of the Philippine Government. The PNP is still coordinating with BOC for the computation of taxes and duties for the equipment to be provided through the Project.</p>
Rehabilitation of Felipe Abrego Memorial Hospital (FAMH) and Strengthening of the Guilan Inter-Local Health Zone (GILZ)	The project aims to contribute towards the over-all goal of restoring the social conditions in Yolanda-affected areas and sustaining the delivery of health care services through (i) the construction of Felipe Abrego Memorial Hospital, (ii) the provision of hospital fixtures, medical equipment and materials, and (iii) capacity building for FAMH personnel on service delivery networks, among others.	VIII	Department of Health – Bureau of International Health Cooperation (DOH-BIHC)	To be determined	-	4.80	231.63 (BSP Exchange Rate as of 30 September 2016: 1 USD = 48.257 PhP)	To be determined	-	To be determined	-	<p>NEDA, in its letter dated 20 July 2016, forwarded the project to the Department of Finance (DOF), for the Department's onward endorsement to KOICA. NEDA has requested the DOH-BIHC to coordinate with DOF in securing further government clearances, including SPA, for it to sign the Records of Discussions.</p> <p>The DOF is currently processing the request for the issuance of a SPA for the project. Some of the initial activities, such as demolition of site and design process, are already being implemented.</p>

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Better Life for Out-of-School Girls in Tacloban to Fight Against Poverty and Injustice	The project aims to improve the quality of life for girls living in Tacloban through the (i) establishment and operation of Girls Education Center, (ii) development and piloting of the National Learning Modules of the Alternative Learning System (ALS), (iii) development and piloting of teacher's guidelines of the Learning Modules of ALS, and (iv) capacity building trainings for ALS teachers, among others.	VIII	United Nations Educational, Scientific and Cultural Organization (UNESCO)	To be determined		-		-	To be determined		To be determined		NEDA, in its letter dated 20 May 2016, forwarded the project to DOF, for the Department's onward endorsement to KOICA.  The project is currently being reviewed by KOICA HQ.
<b>Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan</b>													
Conduct of F/S for Climate Retrofitting of Irrigation Systems and Agri-Infrastructure Project  (formerly Rice Sufficiency and Sustainability Improvement Program in Northern Philippines)	The project aims to strengthen the climate resilience of selected National Irrigation Systems in Bicol Region through the improvement, rehabilitation, and retrofitting of vulnerable irrigation and agricultural infrastructure in the area, among others.	V	NIA	To be determined		-		-	To be determined		To be determined		The KEXIM-EDCF is currently in the process of selecting the consulting company for the F/S.
New Cebu International Container Port Project	The project involves the construction of a new international port in Consolacion, Cebu and the realignment and renovation of the existing Cebu Baseport to focus solely on domestic cargo shipments, passenger operations and create opportunities for commercial development.	VII (Cebu)	DOTC	171.01	7970.0		-	-	26.45	1232.00	197.57 (1\$=PhP46.581*) bsp aug25	9203.00	The ICC, in its 28 September 2016 meeting, approved the project with the understanding that the DOT-CPA shall address the project implementation issues in the course of project implementation.
Conduct of F/S for Panay-Guimaras-Negros Island Bridges	The project aims to determine the feasibility of the construction of the island bridges from Iloilo to Guimaras and Guimaras to Negros to induce economic development and remove existing transportation constraints in the region, among others.	VI and NIR	DPWH	To be determined		-		-	To be determined		To be determined		The KEXIM-EDCF dispatched a mission last 14-18 March 2016 to gather relevant data that will serve as inputs to the concept paper for the Project. The Aide Memoire, which reflects the discussions between Korean and Philippine Governments, was signed by the DPWH and Mission, respectively.  In a letter dated 02 August 2016, the NEDA Secretariat wrote a letter to the Korean Embassy, requesting for an update on the status of the review of the Project. The embassy is yet to respond.
<b>Spain - AECID</b>													
Strengthening DRRM System in the Philippines (Loan)	The Program, which is proposed to be jointly implemented by the DILG, the Department of Health, and the Office of Civil Defense aims to ensure that adequate and effective implementation of systems and processes for DRRM are in place that will guarantee preservation of lives and properties. The main strategy of the program is to focus on strengthening capacities for disaster preparedness at the national, regional, provincial, and local levels.		DILG	56.93 (Exchange Rate: 1 USD = PhP46.581 Source: BSP as of 25 August 2016)	PhP 2,652.04 million	6.12 (Exchange Rate: 1 USD = PhP46.581 Source: BSP as of 25 August 2016)	PhP 285.03 million	To be determined		63.05 (Exchange Rate: 1 USD = PhP46.581 Source: BSP as of 25 August 2016)	PhP 2,937.07 million		DILG-LGA, in its 05 April 2016 (unsigned) letter to NEDA, informed that they are still finalizing the institutional arrangement among LGA, DOH and OCD and there is a need to improve the economic/financial study.  The NEDA Secretariat, in its 2 June 2015 letter to DILG-LGA, forwarded its comments/suggestions on the Joint Programme Document for the project.
<b>United States Agency for International Development (USAID) Grant</b>													