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OFFICIAL DEVELOPMENT ASSISTANCE

PORTFOLIO REVIEW

A N N E X E S



Republic of the Philippines
National Economic
and Development Authority

CY 2015 ODA Portfolio Review
Project Cost by Implementing Agency

Agency/Project	Project Cost (in PhP M)			
	LP	GP	GPH	TPC
Department of Agriculture (DA)	24,536.48	945.62	8,313.56	33,795.66
Philippine Rural Development Project	20,551.39	287	6,696.94	27,535.33
Rapid Food Production Enhancement Programme	731.42	604.86	824.37	2,160.65
Second Cordillera Highland Agricultural Resource Management Project	2,018.03	24.78	219.79	2,262.60
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	1,235.64	28.98	572.46	1,837.08
Department of Agrarian Reform (DAR)	16,479.81	81.04	9,257.30	25,818.14
Agrarian Reform Communities Project II	4,497.35		4,149.85	8,647.20
Agrarian Reform Infrastructure Support Project III	5,973.56	-	1,990.96	7,964.52
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	1,571.40	81.04	866.31	2,518.75
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	3,349.99	-	1,052.74	4,402.74
Convergence on Value Chain Enhancement for Rural Growth and Empowerment	1,087.50		1,197.43	2,284.93
Development Bank of the Philippines (DBP)	29,023.48	278.77	6,600.22	35,902.47
Credit for Better Health Care Project	860.1	18.77	178.77	1,057.64
Environmental Development Project	10,000.00	100	996	11,096.00
Logistics Infrastructure Development Project	16,000.00	160	5,404.00	21,564.00
Regional Infrastructure for Growth Project	2,163.38	-	21.45	2,184.83
Department of Environment and Natural Resources (DENR)	9,948.18	363.13	1,881.35	12,192.66
Community Based Forest and Mangrove Management Project	260	195	113.75	568.75
Forestland Management Project	4,528.18	-	1,109.27	5,637.45
Integrated Natural Resources and Environmental Management Project	5,160.00	168.13	658.33	5,986.46
Department of Education (DepEd)	28,119.58	-	-	28,119.58
Learning, Equity, and Accountability Program Support (LEAPS)	14,059.79	-	-	14,059.79
Senior High School Support Program	14,059.79	-	-	14,059.79
Department of Energy (DOE)	17,200.00	215	4,257.00	21,672.00
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	17,200.00	215	4,257.00	21,672.00
Department of Finance (DOF)	127,732.02	-	-	127,732.02
Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	23,432.98	-	-	23,432.98

Agency/Project	Project Cost (in PhP M)			
	LP	GP	GPH	TPC
Post Disaster Stand-by Loan	19,293.16	-	-	19,293.16
Emergency Assistance for Relief and Recovery from Typhoon Yolanda	23,432.98	-	-	23,432.98
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2	16,403.09	-	-	16,403.09
Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	14,059.79	-	-	14,059.79
Development Policy Support Program-Investment Climate	2,990.44	-	-	2,990.44
Expanding Private Participation in Infrastructure Program- Subprogram 1	14,059.79	-	-	14,059.79
Encouraging Investment through Capital Market Reforms Program – Subprogram 1	14,059.79	-	-	14,059.79
Department of Health (DOH)	640	-	109.4	749.4
Health Sector Reform Project	640	-	109.4	749.4
Department of Transportation and Communications (DOTC)	142,004.71	-	39,525.27	181,529.98
Capacity Enhancement of Mass Transit Systems in Metro Manila	20,064.73	-	13,665.97	33,730.70
Cebu Bus Rapid Transit Project	8,660.56	-	1,308.90	9,969.46
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	629	-	126.24	755.24
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	7,937.00	-	1,054.00	8,991.00
New Bohol Airport Construction and Sustainable Environment Protection Project	3,751.83	-	3,688.46	7,440.29
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	8,862.59	-	2,006.70	10,869.29
Puerto Princesa Airport Development Project	3,132.00	-	1,329.00	4,461.00
North South Commuter Railway Project	88,967.00	-	16,346.00	105,313.00
Department of Public Works and Highways (DPWH)	96,617.58	167.74	55,513.48	152,298.80
Arterial Road Bypass Project, Phase II (ARBP II)	2,537.00	-	804	3,341.00
Bacolod-Silay Airport Access Road Project	604.86	-	367.2	972.06
Central Luzon Link Expressway Project	12,594.48	-	2,341.53	14,936.01
Davao City Bypass Construction Project (Southern and Center Section)	9,265.87	-	4,964.00	14,229.87
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	4,169.06	-	1,418.23	5,587.29
Flood Risk Management Project for Cagayan de Oro River	5,011.64	-	3,537.54	8,549.18

Agency/Project	Project Cost (in PhP M)			
	LP	GP	GPH	TPC
Gapan-San Fernando-Olongapo Road Project, Phase II	1,207.08	-	1,014.97	2,222.05
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	3,267.61	-	947.25	4,214.86
Metro Manila Interchange Construction Project Phase VI	3,165.70	-	841.3	4,007.00
Metro Manila Priority Bridges Seismic Improvement Project	3,792.11	-	498.31	4,290.42
National Road Improvement Management Project Phase II	10,284.61	167.74	18,490.98	28,943.33
Pasig Marikina River Channel Improvement Project (Phase II)	4,169.06	-	1,418.24	5,587.30
Pasig-Marikina River Channel Improvement Project Phase III	6,539.48	-	1,005.68	7,545.16
Pinatubo Hazard Urgent Mitigation Project III	3,794.48	-	1,954.78	5,749.26
Road Improvement and Institutional Development Project	3,956.00	-	2,978.68	6,934.68
Road Upgrading and Preservation Project	21,383.29	-	12,773.33	34,156.62
Samar Pacific Coastal Road Project	875.25	-	157.46	1,032.71
Department of Social Welfare and Development (DSWD)	81,272.21	-	9,389.52	90,661.73
KALAHI-CIDSS National Community-Driven Development Project	34,554.82	-	9,389.52	43,944.34
Social Protection Support Project	18,400.00	-	-	18,400.00
Social Welfare and Development Reform	28,317.39	-	-	28,317.39
Land Bank of the Philippines (LBP)	24,866.00	-	7,876.53	32,742.53
Agriculture Credit Support Project	7,770.00	-	1,925.00	9,695.00
Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	-	-	-	-
Metro Manila Wastewater Management Project	11,968.00	-	5,075.67	17,043.67
Support for Strategic Local Development and Investment Project	5,128.00	-	875.86	6,003.86
Local Water Utilities Administration (LWUA)	652.8	-	610.5	1,263.30
Provincial Towns Water Supply Programme III	652.8	-	610.5	1,263.30
National Irrigation Administration (NIA)	15,534.60	-	4,796.12	20,330.72
Jalaur River Multipurpose Irrigation Project, Phase II	8,950.58	-	2,261.56	11,212.14
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	3,417.98	-	589.16	4,007.14
Participatory Irrigation Development Project	3,166.04	-	1,945.40	5,111.44

CY 2015 ODA Portfolio Review
Share of Counterpart Funding to Total Project Cost per Agency

Agency	Project Cost (in PhP M)					% Share of GPH to TPC
	LP	GP	GPH	PS	TPC	
DA	24,536.48	945.62	8,313.56	-	33,795.66	24.60
DAR	16,479.81	81.04	9,257.30	-	25,818.14	35.86
DBP	29,023.48	278.77	6,600.22	-	35,902.47	18.38
DENR	9,948.18	363.13	1,881.35	-	12,192.66	15.43
DepEd	28,119.58	0.00	0.00	-	28,119.58	0.00
DOE	17,200.00	215.00	4,257.00	-	21,672.00	19.64
DOF	127,732.02	0.00	0.00	-	127,732.02	0.00
DOH	640.00	0.00	109.40	-	749.40	14.60
DOTC	142,004.71	0.00	39,525.27	-	181,529.98	21.77
DPWH	96,617.58	167.74	55,513.48	-	152,298.80	36.45
DSWD	81,272.21	0.00	9,389.52	-	90,661.73	10.36
LBP	24,866.00	0.00	7,876.53	-	32,742.53	24.06
LWUA	652.80	0.00	610.50	-	1,263.30	48.33
NIA	15,534.60	0.00	4,796.12	-	20,330.72	23.59
TOTAL	614,627.44	2,051.30	148,130.24	-	764,808.98	20.93

CY 2015 ODA Portfolio Review
List of Active Loans as of December 2015

Loan ID	Loan Title	FI	IA	Net Commitment (in US\$ M)	Signing Date	Effectivity Date	Closing Date	Revised Closing Date
749-PH	Second Cordillera Highland Agricultural Resource Management Project	IFAD	DA	22.48	6/4/2008	6/30/2017	5/15/2016	6/30/2017
767-PH	Rapid Food Production Enhancement Programme	IFAD	DA	14.87	9/2/2009	6/30/2017	6/30/2017	
1224P	Second Cordillera Highland Agricultural Resource Management Project	OFID	DA	10.00	12/17/2008	7/31/2015	7/31/2013	7/31/2015
8421-PH	Philippine Rural Development Project	WB	DA	501.25	9/8/2014	5/31/2021	5/31/2021	
2465-PHI	Agrarian Reform Communities Project II	ADB	DAR	67.00	12/8/2008	6/30/2017	6/30/2015	6/30/2017
PH-P242	Agrarian Reform Infrastructure Support Project III	GOJ-JICA	DAR	97.17	12/18/2007	4/15/2017	4/15/2017	
PH-P251	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	GOJ-JICA	DAR	49.92	3/30/2012	7/3/2019	7/3/2019	
Italy-1	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	Italy	DAR	28.71	11/4/2011	4/11/2019	4/11/2019	
1225P	Agrarian Reform Communities Project II	OFID	DAR	30.00	12/17/2008	6/30/2017	12/31/2013	6/30/2017
PH-P243	Environmental Development Project	GOJ-JICA	DBP	204.57	9/30/2008	1/7/2017	1/7/2016	1/7/2017
PH-P245	Logistics Infrastructure Development Project	GOJ-JICA	DBP	250.13	11/9/2009	12/24/2016	12/24/2016	
PH-8119	Regional Infrastructure for Growth Project	WB	DBP	0.08	2/2/2012	11/30/2016	11/30/2016	
2515-PHI	Credit for Better Health Care Project	ADB	DBP	16.18	4/27/2009	8/19/2015	8/19/2015	
2957-PHI	Integrated Natural Resources and Environmental Management Project	ADB	DENR	100.00	3/22/2013	12/31/2020	12/31/2020	
KfW-02	Community Based Forest and Mangrove Management Project	Germany	DENR	4.38	12/24/2008	1/13/2016	1/13/2016	
PH-P248	Forestland Management Project	GOJ-JICA	DENR	76.11	3/30/2012	7/3/2022	7/3/2022	
I-890-PH	Integrated Natural Resources and Environmental Management Project	IFAD	DENR	18.44	4/12/2013	12/31/2020	12/31/2020	
3237-PHI	Senior High School Support Program	ADB	DepEd	300.00	2/10/2015	6/30/2020	6/30/2020	
8344-PH	Learning, Equity, and Accountability Program Support (LEAPS)	WB	DepEd	300.00	4/10/2014	8/31/2018	8/31/2018	
8261-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	ADB	DOE	100.00	9/27/2013	6/30/2018	6/30/2018	
2964-PHI	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	ADB	DOE	300.00	9/27/2013	6/30/2018	6/30/2018	
3080-PHI	Emergency Assistance for Relief and Recovery from Typhoon Yolanda	ADB	DOF	500.00	12/23/2013	6/30/2015	12/31/2014	6/30/2015
3233-PHI	Increasing Competitiveness for Inclusive Growth Program- Subprogram 2	ADB	DOF	350.00	2/12/2015	12/31/2015	12/31/2015	
PH-SB1	Post Disaster Stand-by Loan	GOJ-JICA	DOF	411.67	3/19/2014	3/26/2017	3/26/2017	
8435-PH	Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	WB	DOF	300.00	10/14/2014	12/31/2015	12/31/2015	
8328-PH	Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	WB	DOF	500.00	12/23/2013	6/30/2015	12/31/2014	6/30/2015
PH-C24	Development Policy Support Program- Investment Climate	GOJ-JICA	DOF	63.81	10/10/2012	12/17/2015	12/17/2015	
A-200665109	Health Sector Reform Project	Germany	DOH	10.96	12/20/2007	12/31/2015	12/31/2011	12/31/2015
CPH100702R	Cebu Bus Rapid Transit Project	France	DOTC	55.78	2/26/2015	12/31/2021	12/31/2021	

Loan ID	Loan Title	FI	IA	Net Commitment (in US\$ M)	Signing Date	Effectivity Date	Closing Date	Revised Closing Date
PH-P228	New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	GOJ-JICA	DOTC	181.54	3/28/2002	5/21/2017	2/21/2010	5/21/2017
PH-P257	Maritime Safety Capability Improvement Project for the Philippine Coast Guard	GOJ-JICA	DOTC	154.23	12/14/2013	4/9/2022	4/9/2022	
PH-P255	Capacity Enhancement of Mass Transit Systems in Metro Manila	GOJ-JICA	DOTC	356.11	3/27/2013	11/22/2020	11/22/2020	
PH-P256	New Bohol Airport Construction and Sustainable Environment Protection Project	GOJ-JICA	DOTC	88.77	3/27/2013	7/24/2020	7/24/2020	
PHL-11	Puerto Princesa Airport Development Project	Korea	DOTC	69.41	8/23/2012	6/21/2017	6/21/2017	
PHL-13	Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	Korea	DOTC	12.89	10/13/2011	7/24/2020	7/10/2014	7/24/2020
8444-PH	Cebu Bus Rapid Transit Project	WB	DOTC	116.00	10/14/2014	6/30/2021	6/30/2021	
PH-P262	North-South Commuter Railway Project	GOJ-JICA	DOTC	1,992.39	11/27/2015	-	1/0/1900	-
017646-PH	Cebu Bus Rapid Transit Project	WB	DOTC	25.00	10/14/2014	6/30/2021	6/30/2021	
2836-PHI	Road Improvement and Institution Development Project	ADB	DPWH	62.00	3/12/2012	6/30/2016	6/30/2016	
PH-P250	Arterial Road Bypass Project, Phase II (ARBP II)	GOJ-JICA	DPWH	37.80	3/30/2012	7/3/2019	7/3/2019	
PH-P253	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	GOJ-JICA	DPWH	62.13	3/30/2012	7/3/2020	7/3/2020	
PH-P239	Pasig Marikina River Channel Improvement Project (Phase II)	GOJ-JICA	DPWH	70.22	2/27/2007	6/21/2015	6/21/2015	
PH-P241	Pinatubo Hazard Urgent Mitigation Project III	GOJ-JICA	DPWH	62.61	12/18/2007	4/15/2015	4/15/2015	
PH-P247	Road Upgrading and Preservation Project	GOJ-JICA	DPWH	336.31	3/31/2011	7/21/2023	7/21/2023	
PH-P252	Pasig-Marikina River Channel Improvement Project Phase III	GOJ-JICA	DPWH	97.45	3/30/2012	7/3/2019	7/3/2019	
PH-P249	Central Luzon Link Expressway Project	GOJ-JICA	DPWH	187.69	3/30/2012	7/3/2019	7/3/2019	
PH-P259	Flood Risk Management Project for Cagayan de Oro River	GOJ-JICA	DPWH	95.31	3/26/2015	7/1/2024	7/1/2024	
PH-P258	Metro Manila Interchange Construction Project Phase VI	GOJ-JICA	DPWH	65.28	3/26/2015	7/1/2022	7/1/2022	
PH-P260	Metro Manila Priority Bridges Seismic Improvement Project	GOJ-JICA	DPWH	80.55	8/25/2015	2/28/2022	2/28/2022	1/0/1900
PH-P261	Davao City Bypass Construction Project (Southern and Center Section)	GOJ-JICA	DPWH	196.83	8/25/2015	12/14/2023	12/14/2023	1/0/1900
PHL-17	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	Korea	DPWH	77.22	10/17/2013	11/14/2019	11/14/2019	
PHL-14	Samar Pacific Coastal Road Project	Korea	DPWH	20.77	8/19/2013	1/17/2018	1/17/2018	
PHL-10	Gapan-San Fernando-Olongapo Road Project, Phase II	Korea	DPWH	29.05	7/13/2009	4/20/2016	4/20/2014	4/20/2016
PHL-9	Bacolod-Silay Airport Access Road Project	Korea	DPWH	13.46	7/13/2009	3/30/2015	6/20/2013	3/30/2015
1446P	Road Improvement and Institutional Development Project	OFID	DPWH	30.00	7/20/2012	6/30/2017	6/30/2017	
PH-75520	National Road Improvement Management Project Phase II	WB	DPWH	232.00	10/24/2008	12/31/2016	12/31/2012	12/31/2016
2662-PHI	Social Protection Support Project	ADB	DSWD	400.00	9/14/2010	3/31/2016	3/31/2016	
3100-PHI	KALAHI-CIDSS National Community Driven Development Program	ADB	DSWD	372.10	3/26/2014	6/30/2018	6/30/2018	
PH-7805	Social Welfare and Development Reform	WB	DSWD	405.00	1/7/2010	12/31/2015	6/30/2014	12/31/2015
PH-8218	Social Welfare and Development Reform Project (Additional Financing)	WB	DSWD	100.00	1/30/2013	12/31/2015	12/31/2015	
8335-PH	KALAHI-CIDSS National Community-Driven Development Project	WB	DSWD	479.00	4/2/2014	12/31/2019	12/31/2019	
PH-P244	Agriculture Credit Support Project	GOJ-JICA	LBP	120.27	11/25/2009	3/23/2017	3/23/2017	
AI-2001 65 951	Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	Germany	LBP	0.00	12/24/2008	1/15/2015	12/31/2012	1/15/2015

Loan ID	Loan Title	FI	IA	Net Commitment (in US\$ M)	Signing Date	Effectivity Date	Closing Date	Revised Closing Date
PH-4833	Support for Strategic Local Development and Investment Project	WB	LBP	80.77	10/3/2006	4/30/2016	6/30/2012	4/30/2016
8162-PH	Metro Manila Wastewater Management Project	WB	LBP	275.00	5/31/2012	6/30/2017	6/30/2017	
200665240	Provincial Towns Water Supply Programme III	Germany	LWUA	11.18	6/30/2009	12/31/2015	12/31/2013	12/31/2015
PH-P254	National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	GOJ-JICA	NIA	50.94	3/30/2012	7/3/2019	7/3/2019	
PHL-15	Jalaur River Multipurpose Irrigation Project, Phase II	Korea	NIA	205.15	8/9/2012	5/28/2018	5/28/2018	
PH-7709	Participatory Irrigation Development Project	WB	NIA	70.36	8/7/2009	3/31/2016	3/31/2015	3/31/2016

CY 2015 ODA Portfolio Review
Financing Terms of Development Partners

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
A. MULTILATERAL						
1. WORLD BANK						
a. IBRD Flexible Loan (IFL)						
Untied Loan the 6-month London Interbank Offered Rate (LIBOR)	Maximum final maturity is 30 years. Maximum Average Repayment Maturity is 18 years		0.25% of loan amount			
b. IBRD Contingent Loans						
carry the same pricing and all embedded risk management options as the IBRD Flexible Loan			same as regular IBRD loans 0.25% of the loan amount			
2. ASIAN DEVELOPMENT BANK						
Project Loans						
for public and private sector borrowers LIBOR - Based Loans (LBLs) with a lending rate that consists of 6- month LIBOR and a spread fixed over the life of the loan						
for sovereign and sovereign- guaranteed borrowers, the effective contractual spread is 0.50% per annum (for loans which formal negotiations are completed on or after 1 January 2014). The maturity premium (applicable to LBLs for which formal loan negotiations are completed on or after 1 April 2012) is 0.10% per annum for loans with an average loan maturity of greater than 13 years and up to 16 years, and 0.20% per annum for loans with an average loan maturity of greater than 16 years and up to 19 years	Flexible (usually up to 30 years, including grace period), subject to an average loan maturity limit of 19 years	Flexible (usually up to 5 years), subject to an average loan maturity limit of 19 years		0.15% commitment charge levied on undisbursed balances - accrued after loan becomes effective		
for non-sovereign borrowers: the spread that is added to the 6-month LIBOR will depend on the credit and project risks of the loan	Flexible	Flexible	Negotiated between ADB and the borrower	Negotiated between ADB and the borrower		

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
Stand-alone policy-based loans and subprogram loans under the programmatic approach same as project loans						
	15 years (including grace period)	3 years		0.15% commitment charge levied on undisbursed balances - accrued after loan becomes effective		
Special Policy-Based Lending						
Cost Base Rate: 6-month LIBOR Lending Spread (fixed for the life of the loan): minimum of 2.00% per annum Rebate or surcharges on funding cost margin apply	Flexible (5-8 year maturity including grace period)	Flexible (could be up to 3 years)		0.75% commitment charge levied on undisbursed balances - accrued after loan becomes effective		
Countercyclical Support Facility Lending						
Cost Base Rate: 6-month LIBOR Lending Spread (fixed for the life of the loan): minimum of 2.00% per annum Rebate or surcharges on funding cost margin apply	Flexible (5-8 year maturity including grace period)	Flexible (could be up to 3 years)		0.75% commitment charge levied on undisbursed balances - accrued after loan becomes effective		
3. INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD)						
Project Loans						
highly concessional - 0%	40 years	10 years			0.75%	
hardened terms - 0%	20 years	10 years			0.75%	
intermediate - 50% of IFAD reference	20 years	5 years				
ordinary - IFAD reference interest rate	15 to 18 years	3 years				
* note: No commitment charge is levied on any IFAD loan						
4. OPEC FUND FOR INTERNATIONAL DEVELOPMENT (OFID)						
Project Loans, Program Loans, BOP Support Loans						
Untied loans 2-2.5%	17 to 20 years	5 years				1 % on amounts withdrawn and outstanding
5. EUROPEAN INVESTMENT BANK (EIB)						
Project Loans (usually finances lower than 50% of the total project cost)						
Usually gives fixed rates but also has formulate for variable or revisable convertible rates	12 to 15 years	1/4 or 1/3 or loan life				Appraisal fees charged against the borrower (Euro 40,000), requires security
6. NORDIC INVESTMENT BANK (NIB)						
a. Sovereign (government-guarantee) loans						
Floating or fixed (to be determined on a case-to-case basis Tied Loan (e.g. based on 6 months US\$ LIBOR 0.85% margin p.a.)	15-20 years	3-5 years				To be determined on a case-to-case basis (commitment fee and arrangement fee)

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
b. Private Sector Loans						
Floating or fixed (to be determined on a case-to-case basis Tied Loan (e.g. based on 6 months US\$ LIBOR 0.85% margin p.a.)	8-10 years	3-5 years				To be determined on a case-to-case basis (commitment fee and arrangement fee)
B. BILATERAL						
1. DENMARK – DANISH INTERNATIONAL DEVELOPMENT AGENCY (DANIDA) MIXED CREDIT FACILITY						
Project Loans						
Free or low interest rates (tied to Danish supplier)	10-15 years			0.25 % commitment fee p.a. on undisbursed loan amount		Maximum of 0.375% management fee
2. JAPAN ODA LOAN/JICA						
a. Yen Loan Package (YLP) - General Untied Loan						
Project Loans 0.8-1.4 ²	15-25 years	5-7 years		0.1% (commitment fee p.a. on undisbursed amount of loan)		financing ratio: up to 85% of total project cost
b. Yen Loan Package (YLP) Preferential Terms - Untied						
Project Loans 0.15-0.30 ³	15-40 years	5-10 years	front-end fee amounting to 0.2% of the committed amount with 0.1% refundable in the event that all disbursement is completed within the original disbursement period			
c. Stand-by Emergency Credit for Urgent Recovery (SECURE) - Untied						
This facility shall provide quick disbursement for recovery from natural disasters, the recipient country and Japan shall sign the loan agreement in advance 0.01%	40 years	10 years	front-end fee amounting to 0.2% of the committed amount with 0.1% refundable in the event that all disbursement is completed within the original disbursement period			
d. Special Term for Economic Partnership (STEP) - Tied						
Project Loans 0.10 for all loans	40 years	10 years	front-end fee amounting to 0.2% of the committed amount with 0.1% refundable in the event that all disbursement is completed within the original disbursement period			

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
3. FEDERAL REPUBLIC OF GERMANY – KREDITANSTALT FÜR WIEDERAUFBAU (KfW)						
Soft Loan Mixed credit Facility 50% soft loan 50% commercial loan 0.75% (soft loan) About 6%-% for HERMES covered market funds	40 years	10 years		0.25% commitment fee for an undisbursed amount		
4. ITALY						
a. Project Soft Loan						
0.15% p.a. Tied Loan	21 years	10 years (120 months) beginning on the date on which the first installment of the Soft Loan is credited on the Special Account				None
b. (i) Service Assicurativi peril Commercio Estero (SAGE) s.p.a. covered loan – 85%						
Tied Loan SAGE-covered loan: 85% of the central value would have Commercial Interest Reference Rate (CIRR) of 4.69 %	8 years (up to 16 consecutive semi-annual instalment commencing, 6 months after availability period)	2 years				Premium/Exposure Fee: 7.65 of the total loan amount; Management fee: 0.5% of the loan amount upon signing of loan agreement (L/A) Arrangement fee: 0.2% of loan amount upon (L/A) signing
b. (ii) Commercial Loan – 15%						
Tied Loan Commercial loan: 15% of the central value would have 180-day London Interbank Offered Rate (LIBOR) of 1.93% + 5.5% p.a. margin (floating rate) payable at the end of each semiannual interest period in arrears	10 years (up to 20 consecutive semi-annual instalment commencing, 5 years after drawdown)	5 years				Agency fee: US\$4,000 p.a. payable in advance with the first payable from the first drawdown and until the final maturity Final fee: 15% flat of the facility amount
5. SWITZERLAND						
Mixed credit composed of: Tied Loan Soft loan – 50% Swiss Export Base Rate of 3.75% and a 1.375% Commercial loan – 50% spread	10 years	2.5 years				To be determined

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
6. FRANCE						
Mixed credit carries interest rate of:						
0.4% for soft loan component	25 years	10 years				
commercial loan components depend on market conditions and have to be compliant with OECD regulations	depend on market conditions and have to be compliant with OECD regulations	0				
Agence Francaise de Developpement (AFD) Loan	20 years	5 years				
Untied Loan						
AFD's most recent loan had an interest rate of Euribor + 110 basic points						
7. SPAIN						
Mixed credit: Tied to procurement of Spanish goods & services	30 years	10 years				None
50% soft loan Soft loan component: 0.2% p.a.	10 years	0				None
50% commercial loan						
FAD credit line for SMEs						
Tied to procurement of Spanish goods and services						
8. KOREA - ECONOMIC DEVELOPMENT COOPERATION FUND (EDCF)						
Project Loans	40 years	10 years			0.1 % service charge on total disbursement	
0.15%						
Tied Loans						
Compact Loan	30 years	10 years				
0.15% p.a.						
Tied Loan						
9. UNITED KINGDOM - BRITISH GOVERNMENT'S EXPORT CREDIT GUARANTEE DEPARTMENT (ECGD)						
Buyer credit facility						
Tied Loan						
Commercial rate agreed by the lending bank and the borrower.						
May be fixed or floating	Within parameters, some are of negotiation. For further advices: http://www.ecgd.gov.uk					

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
10. SWEDEN - SWEDISH INTERNATIONAL DEVELOPMENT COOPERATION AGENCY						
Concessionary Credit 0%	10 or 12.5	2 or 0				May vary but the following are the applicable charges under an ongoing relending facility: (i) Commitment fee of 0.25% on undisbursed amount of approved sub-loan (ii) 6.0% (max) Swedish Export Credit Guarantee Board Premium fee (i.e. one-time fee on approved sub-loan) (iii) 0.35% (max) Management Fee based on approved sub-loan) (iv) 0.2% (max) per annum Administration Fee.
11. KUWAIT - FUND FOR ARAB ECONOMIC DEVELOPMENT (KFAED)						
Mixed Credit Project Loans and Technical Assistance Grants Untied Loan 3.5% p.a.	20 years	5 years				Administrative expenses - 0.5% on outstanding amount
12. SAUDI ARABIA - SAUDI FUND FOR DEVELOPMENT (SFD)						
Project Loans Tied Loan 2% The Fund requires that at least 50% of the project cost be used to pay Saudi contractors/consultants	25 years	5 years				Maximum amount to be funded not to exceed 50% of total project cost
13. FINLAND						
Concessional loan 0% or clearly below market rates Tied Loan	10-15 years	0		0.5% p.a. on undrawn amount to be added to the loan		Guarantee 6% onetime added to the loan Arrangement fee: 0.5% onetime added to the loan
14. NORWAY						
Mixed Credit Untied Loan Based on Commercial Interest Reference Rate, interest during draw down will be capitalized. Concessionality 35%	10 years	6 months from end of disbursement period				Forex cover and other loan charges covered

INTEREST RATE	MATURITY PERIOD (YRS.)	GRACE PERIOD (YRS.)	FRONT END FEE	COMMITMENT FEE	SERVICE CHARGE	OTHER TERMS AND/OR CHARGES
15. AUSTRIA						
Mixed credit composed of:						
a. 85% Export Credit Agency Facility (ECA) Tied Loan ECA: 6 months EURIBOR+0.30%-0.35% p.a.	10 years	3 years		Commitment Fee 0.175% p.a.		Structuring fee of 0.5%-0.8% flat of the credit amount subject to a minimum of EUR 100,000 payable on signature of the Loan Agreement
b. 15% Commercial Facility 6 months EURIBOR + 1.90%-2.3% p.a.	4 years	1 year		Commitment fee of 0.95% - 1.15% p.a.		Structuring fee of 0.5%-0.8% flat of the Credit Amount payable on signature of the Loan Agreement
Soft Loan Funding Facility						
a. pre-mixed credit 1.05% p.a. 0% p.a.	18 years, 32 half-early instalments Alt. 12 years, 17 half-year instalments	2 years 3.5 years				Guarantee Charge: 8.85% up front is equivalent to 1.242% p.a. margin Guarantee Charge: 7.03% up front is equivalent to 1.174% p.a. margin
b. mixed credit with concessionality level of 35% 2.05% p.a. 0%	15 years, 27 half-early instalments Alt. 10 years, repayable in 20 half-yearly installments	1.5 years				Guarantee Charge: 8.68% up front is equivalent to 1.421% p.a. margin Guarantee Charge: 5.62% up front is equivalent to 1.366% p.a. margin
16. CHINA						
Concessional Loan Tied Loan 2% p.a.	20 years	5 years				
Preferential Buyer's Credit Loan Tied Loan 3% p.a.	20 years	5 years		Commitment fee of 0.3%		Management fee of 0.3%

CY 2015 ODA Portfolio Review
Distribution of Total ODA Net Commitments by Sector and Sub-sector
(CY 2014 vs. 2015)

Sector/Sub-sector	Net Commitments (in US\$ M)		Increase (Decrease) (in US\$ M)	Increase (Decrease) (%)
	CY 2014	CY 2015		
Agriculture, Natural Resources and Agrarian Reform	1,621.83	1,467.04	(154.79)	(9.54)
Agriculture	128.06	120.27	(7.79)	-
Agriculture and Agrarian Reform	987.69	891.75	(95.94)	(9.71)
Environment and Natural Resources	298.20	249.87	(48.33)	(16.21)
Irrigation	207.88	205.15	(2.73)	-
Governance and Institutions Development	2,463.97	2,061.67	(402.30)	(16.33)
Economic Governance	750.00	650.00	(100.00)	(13.33)
Political Governance	275.64	0.00	(275.64)	(100.00)
Public Safety and Disaster Management	1,438.33	1,411.67	(26.66)	-
Industry, Trade and Tourism	93.51	63.81	(29.70)	(31.76)
Infrastructure	4,318.63	6,030.50	1,711.87	39.64
Energy, Power and Electrification	449.57	400.00	(49.57)	(11.03)
Social Infrastructure	603.28	250.21	(353.07)	(58.53)
Transportation	2,130.79	4,343.84	2,213.05	103.86
Urban Infrastructure	340.08	285.33	(54.75)	(16.10)
Water Resources	794.91	751.12	(43.79)	(5.51)
Social Reform and Community Development	2,683.61	2,383.24	(300.37)	(11.19)
Education and Manpower	300.00	300.00	0.00	-
Education Infrastructure	0.00	300.00		
Health, Population and Nutrition	44.35	27.14	(17.22)	(38.81)
Social Welfare and Community Development	2,339.26	1,756.10	(583.15)	(24.93)
Grand Total	11,181.54	12,006.25	824.71	7.38

CY 2015 ODA Portfolio Review
Other DP-Assisted Programs and Projects in the Philippines
(Figures in US\$M)

	Project Title/DP/IA	Sector	Grant Amount
1	Teach for the Philippines/ADB/Teach For the Philippines (TFP)	SR&CD	2.64
2	Philippines - Public Sector Linkages Program/Australia	SR&CD	2.75
3	Philippines :Disaster and Climate Risks Management/ Australia	SR&CD	2.75
4	Australian Scholarships Management/Australia	SR&CD	2.75
5	Scholarship Systems Management/Australia	SR&CD	0.39
6	Scholarships Programs/Australia	SR&CD	0.14
7	Manila Program Support Unit/Australia	SR&CD	0.24
8	Reducing Cost of Remittances - Pacific and Asia/Australia	SR&CD	0.15
9	Philippines Post Advisory Support/Australia	G&ID	1.09
10	Australia-WB Philippines Development Fund/Australia	G&ID	1.05
11	ALA Scholarships 2011 Intake/Australia	G&ID	0.50
12	Enhancing Education - Scholarships 2011 Intake/Australia	G&ID	24.00
13	AusAID The Asia Foundation Partnership Philippines/Australia	SR&CD	4.00
14	Australian Development Awards -2012 Intake/Australia	AARNR	1.24
15	AVID - Australian Volunteers International/Australia	AARNR	1.66
16	AVID - Austraining International/Australia	G&ID	1.50
17	AVID - Australian Red Cross/Australia	SR&CD	47.79
18	Towards Sustainable Control and Elimination of Schistosomiasis in the Philippines/Australia	G&ID	1.00
19	Mekong Regional Program Implementation Support/ Australia	SR&CD	0.23
20	AusAID's Australia Awards - 2013 Intake/Australia	SR&CD	0.38
21	Humanitarian Capability and Training 2012-2014/Australia	SR&CD	16.50
22	Evaluation Capacity Building Project (Philippines)/Australia	SR&CD	*
23	MTV EXIT Phase IV/Australia	SR&CD	*
24	Australia Award Endeavor Scholarships and Fellowships/ Australia	G&ID	1.00
25	Philippines - Typhoon Bopha, Team Leader/Australia	SR&CD	*
26	AusAID's Australia Awards - 2014 Intake/Australia	SR&CD	*
27	Direct Aid Program (DAP) 2013-14/Australia	G&ID	*
28	Political Economy Analysis for Improved Policy/Australia	AARNR	10.95
29	Philippines Typhoon Haiyan Response/Australia	G&ID	5.47
30	Operation Philippines Assist/Australia	G&ID	0.91
31	Peacebuilding in conflict afflicted Mindanao/Australia	SR&CD	0.44
32	Philippines - Support UNDP Typhoon Haiyan Recovery/ Australia	SR&CD	0.55
33	Preventing Exploitation of Migrant Women in ASEAN/ Australia	SR&CD	0.37
34	ANCP Program Funding 2013-14 onwards/Australia	SR&CD	0.55
35	Australia Awards Scholarships-Intake 2015/Australia	G&ID	0.82
36	Philippine Economic Growth/Australia	SR&CD	0.99
37	Growth Analysis Contracting/Australia	AARNR	1.35
38	Knowledge-based Initiatives Phase II/CIDA/Embassy of Canada- managed	G&ID	0.34

	Project Title/DP/IA	Sector	Grant Amount
39	Promoting Transparency and Accountability of Local Governments through Active CSO Participation in Development Processes/EU/Integrated Rural Development Foundation of the Philippines	G&ID	0.72
40	Citizen Action Network for LGU Accountability & Performance/EU/The Institute for War and Peace Reporting	G&ID	0.76
41	Empowered Participatory Governance towards Progress in North Cotabato Communities (EPG-Progress)/EU/Fundacion Accion Contra El Hambre	G&ID	0.53
42	Strengthening Social Accountability Mechanisms in Local Governance in Antique/EU/Antique Federation Of Non-Government Organizations Inc Non Stock Corporation	SR&CD	1.07
43	Mine Action Support to the Peace Process in Mindanao/EU/NGO Fondation Suisse de deminage	SR&CD	3.91
44	Supporting Mindanao Peace Process through Enhancing Capacity of Peace Structures, Early Warning Early Response (EWER) Mechanisms and Local Conflict Prevention Actors/EU/NGO Non Violent Peace Forces	IT&T	1.73
45	Strengthening GPH-MILF Partnership and Local Capacities for Dialogue for Inclusive Peace in Mindanao/EU/NGO Centre for Humanitarian Dialogue	IT&T	2.00
46	Building Peace in Mindanao through Public Participation in Governance/EU/NGO Conciliation Resources	SR&CD	0.96
47	Shelter and NFI Support to Conflict Affected Communities in Central Mindanao/IOM/IOM	G&ID	1.19
48	Enhanced Access to Emergency Health Care Services through Repair and Re-equipping of Health Facilities for Vulnerable Conflict-Affected Communities in Central Mindanao/IOM/IOM	G&ID	0.99
49	Humanitarian Assistance for Vulnerable Populations in Conflict and Disaster Affected Areas of Mindanao/IOM/IOM	G&ID	0.98
50	Displacement Tracking and Support Building for the Peace Process in the Bangsamoro /IOM/IOM	SR&CD	0.28
51	Renovation/Installation of Clinic in Can, Birthing Facilities, Safe Havens and Women Friendly Spaces /IOM/IOM	G&ID	0.99
52	Camp Coordination and Camp Management (CCCM) and Shelter Support to the Displaced Population in Conflict Affected Areas of Zamboanga City/IOM/IOM	G&ID	0.80
53	Camp Coordination and Camp Management (CCCM) and Shelter Support to the Displaced Population in Zamboanga/IOM/IOM	AARNR	1.10
54	Emergency Grant Aid for the Philippines in Response to the Armed Conflict/IOM/IOM	SR&CD	1.10
55	Philippines NZ Dairy Project/New Zealand/NDA	G&ID	1.09
56	Philippine - Humanitarian Action Plan - Emergency Assistance/IOM/IOM	SR&CD	0.59
57	Evacuation Support Program, Transitional Shelter and Protection Support for Vulnerable Populations in Zamboanga City/IOM/IOM	G&ID	0.66

Project Title/DP/IA		Sector	Grant Amount
58	Restoring Integrity and Resilience of Internally Displaced Populations in Zamboanga through Shelter, Public Health Nutrition, WASH and Protection Intervention/IOM/IOM	G&ID	0.97
59	Strengthening the Response Capacities of the Philippine Red Cross/New Zealand/Philippine Red Cross	G&ID	6.03
60	Integrating DRR and CC Adaptation/New Zealand/UNDP, NEDA	G&ID	0.98
61	Restoring Agricultural Livelihoods in Conflict Affected Areas/New Zealand/FAO, ARMM- DAF	SR&CD	0.13
62	Restoring Agricultural Livelihoods in Typhoon Affected Areas/New Zealand/FAO	SR&CD	0.03
63	Project ReBUILD/New Zealand/UNDP, Climate Change Commission	SR&CD	0.03
64	Camiguin Coastal Resource Management Programme/New Zealand/DENR	SR&CD	0.02
65	NZ ASEAN Scholars Awards /New Zealand/Others, Multiagency	SR&CD	0.01
66	Head of Mission Fund /New Zealand/Others, Multiagency	G&ID	1.81
67	Humanitarian Assistance: Bohol Earthquake/New Zealand/UNICEF	SR&CD	2.50
68	Humanitarian Assistance: Typhoon Haiyan/New Zealand/UNICEF, Philippine Red Cross, Others	SR&CD	0.34
69	Self Reliance and Empowerment for the Deaf in Bohol and Leyte/New Zealand/Others, Multiagency	G&ID	0.50
70	Sustainable and Resilient Agribusiness in Mercedes (SARAM)/New Zealand/Others, Multiagency	G&ID	0.15
71	HOPENZ - Water and Sustainable Agriculture in Luzon and Mindanao/New Zealand/Others, Multiagency	G&ID	0.32
72	Save the Children NZ/New Zealand/Others, Multiagency	SR&CD	0.54
73	Regional Program to Encourage Political Participation on Gender Equity in Bangladesh, Cambodia, Philippines, East Timor and Vietnam /Spain/Paz y Desarrollo Association	SR&CD	1.83
74	Disaster Risk and Prevention Management with Focus on Local Governance in 3 Municipalities in Camarines Norte, Philippines/Spain/Manos Unidas	G&ID	0.33
75	Strengthening of Local government in Camarines Norte, to Design a Plan for Community Development and Climate Change Adaptation/Spain/FUNDESO	SR&CD	1.60
76	Active Advocacy of Human Rights in the Barangays of Pilar, Sorsogon/Spain/Zabalketa Association	IT&T	1.26
77	Culture for Peace, Governance and Disaster Risk Management in Zamboanga City and in the Province of Basilan, Philippines/Spain/Manos Unidas	IT&T	0.63
78	Reduction of Vulnerability of Affected Communities of Typhoon Bopha in the Davao Oriental Region, Philippines/Spain/Humanismo y Democracia Foundation	SR&CD	0.12
79	Build Resiliency and Improve Disaster Preparedness Among Children and Vulnerable Communities in Region XI, Philippines/Spain/Save the Children Foundation	SR&CD	1.58

	Project Title/DP/IA	Sector	Grant Amount
80	Strengthening Preparedness and Improve the Effectiveness of Disaster Response to Humanitarian Crises in the Philippines/Spain/Save the Children, Accion Contra el Hambre Foundation	SR&CD	0.28
81	Building a Culture of Peace, Addressing Conflict Resolution and Trauma Healing, Addressing the Causes of Absence of Peace and Promoting Values and Attitudes that Foster Multicultural Peace Community Building in the Philippines/Spain/Manos Unidas	SR&CD	0.79
82	Promoting Good Governance in LGUs and Building Resilient Communities with Special Emphasis on Disaster Risk Prevention in Caraga and Bicol/Spain/INTERED Foundation, FRS, Codespa Foundation	SR&CD	0.79
83	Reduction of Vulnerability of Affected Communities of Typhoon Bopha in Agusan del Sur Province/Spain/Humanismo y Democracia Foundation	SR&CD	0.67
84	Development, Publication and Advocacy of the Seventh (7th) Philippine Human Development Report/UNDP/Human Development Network Foundation, Inc. (UNDP)	SR&CD	0.20
85	UNDP Response to Early Recovery of Typhoon affected areas in Mindanao (TY Bopha)/UNDP/UNDP (DFAT)	SR&CD	1.02
86	UNDP Response to Early Recovery/UNDP/UNDP	SR&CD	0.20
87	Effective Management of TY Haiyan affected areas/UNDP/UNDP (Fédération Internationale de Football Association, Adam Smith International)	SR&CD	0.58
88	Engagement Facility (I)/UNDP/UNDP	SR&CD	0.39
89	Engagement Facility (II)/UNDP/UNDP	SR&CD	0.20
90	Development for RE Applications Mainstreaming & Market Sustainability (Project Preparatory Grant)/UNDP/UNDP (European Commission)	SR&CD	0.11
91	Promotion of Low Carbon Urban Transport System (Project Preparatory Grant)/UNDP/UNDP (GEF)	SR&CD	0.11
92	Implementation Sustainable Land Management Practices to Address Land Degradation and Mitigate Effects of Drought (Project Preparatory Grant)/UNDP/UNDP (GEF)	SR&CD	2.43
93	Indigenous Communities Conserved Areas (Project Preparatory Grant)/UNDP/UNDP (GEF)	SR&CD	9.22
94	Transforming Conflicts in Sulu and Basilan through People to People Engagement/USAID/The Asia Foundation	SR&CD	2.86
95	Applying the 3B's to Land Conflict in Mindanao (A3B to Land Conflict)/USAID/The Asia Foundation	SR&CD	2.86
96	Phil-Am Fund/USAID/Various NGOs	SR&CD	0.70
97	Women, Peace and Security: Increasing Participation of Women in Conflict Areas in Mindanao (WPS)/USAID/Miriam College Foundation, Inc.	SR&CD	0.20
98	Micro-Enterprise Disaster Assistance (MIDAS) Fund for Resilient Program/USAID/Philippine Business for Social Progress	SR&CD	0.68
99	Development Credit Authority Loan Portfolio Guarantee 1/USAID/BPI and BPI Family Savings	SR&CD	7.61

Project Title/DP/IA		Sector	Grant Amount
100	Development Credit Authority Loan Portfolio Guarantee 2/USAID/Security Bank Corporation, Philippine Business Bank, Philippine Savings Bank, and BPI Leasing.	SR&CD	0.68
101	Strengthening the Capacity of Civil Society Organizations in the Phils./USAID/Civil society organizations	SR&CD	0.68
102	Assistance for Commodities Purchase for Tebow CURE Hospital/USAID/CURE Philippines	SR&CD	0.68
103	Energy Policy and Development Program/USAID/UPEcon Foundation	SR&CD	0.68
104	Multi-donor Facility-PH Mindanao Reconstruction and Development/WB/Intnl Lbr Org Country Office Philippines	G&ID	0.60
105	Philippines Public Health/WB/Population Services Pilipinas Inc.	SR&CD	1.60
106	Philippines: Social Inclusion and Alternative Livelihood for the Informal Waste Sector/WB/Solid Waste Managmnt Asscn - Philippines	IT&T	4.95
107	Multi-donor Facility-PH Mindanao Reconstruction and Development/WB/MinLand Foundation, Inc.	AARNR	20.15
108	Multi-donor Facility-PH Mindanao Reconstruction and Development/WB/CSFI	AARNR	8.27

* Grant amount not tracked on country level for global projects

CY 2015 ODA Portfolio Review
ODA Loans and Grants Addressing Climate Change and Disaster Risk Reduction

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
Loans							
1	Philippine Rural Development Project	WB	DA	Infrastructure Development Enterprise Development	A	Agriculture	<p>The engineering designs of the rural infrastructure of PRDP subprojects will incorporate innovative standards that are in line with the principles of climate change adaptation and mitigation. Designs will emphasize low-cost and easily implementable measures that will increase the resilience and reduce the vulnerability of rural infrastructures to extreme climate events.</p> <p>New technologies and approaches will be introduced in collaboration with agencies such as the Department of Science and Technology (DOST), International Rice Research Institute (IRRI), and State Universities and Colleges (SUCs) for the promotion of precision agriculture designed to link climate and weather data so that farmers and fishers can be better informed in making timely production and marketing decisions. Climate Field Schools providing weather-related production information to small scale producers will be specifically conducted.</p>
2	Second Cordillera Highland Agricultural Resource Management Project (CHARMP 2)	OFID	DA	Rural Infrastructure Development, Project Management and Coordination, Social Mobilization, Participatory Investment Planning and Land Titling, Community Watershed Conservation, Forest Management, Agroforestry, Agribusiness and Income Generating Activities.	A	Agriculture	Community Watershed Conservation, Forest Management and Agroforestry. Production of Environmentally safe products, Domestic Water Supply and Community Irrigation Systems

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
3	Agrarian Reform Infrastructure Support Project Phase III	JICA	DAR	Rural Infrastructure (Civil Works), Farm-to-Market Road	A	Agriculture	Engineering designs include measures for erosion control and reduction of soil degradation.
4	Italian Assistance to the Agrarian Reform Community Development Support Program	Italy	DAR	Civil Works	A	Agriculture	
5	Mindanao Sustainable Agrarian and Agriculture Development	JICA	DAR	Agroforestry Development	M	Agriculture	
6	Logistics Infrastructure Development Project (LIDP)	JICA	DBP	(i) RRTS - RORO vessel & other facilities; (ii) Toll Roads, LGU Roads and Maintenance equipment; (iii) Packaging,Transport, and Distribution Facilities; (iv) Bulk Chain; and (v) Cold Chain	A/M	Road and Transport	Engineering designs include measures for erosion control and reduction of soil degradation.
7	Environmental Development Project	JICA	DBP	(i) Solid Waste Management; (ii) Industrial Pollution and Control; (iii) Renewable Energy; and (iv) Water Supply and Sanitation	A/M	Environment and Natural Resources	-
8	Environmental Development Project (EDP)	JICA	DBP	a. Solid Waste Management b. Industrial Pollution and Control	M	Environment and Natural Resources	Solid Waste Management, Industrial Pollution and Control; Renewable Energy Adaptation - points towards building the adaptive capacity of communities and increasing the resilience of natural ecosystems to climate change
9	Community Based Forest and Mangrove Management Project (CBFMMP)	KfW	DENR	Output 2. Implementation of Natural Resource Management (NRM)/Forest Rehabilitation and Development	M	Environment and Natural Resources	
10	Forestland Management Project	JICA	DENR	Survey, Mapping and Planning, Community Organizing, Site Development	A/M	Environment and Natural Resources	Total allocation for the whole Project duration based on the Project Implementation Plan

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
11	Integrated Natural Resources and Environmental Management Project	IFAD	DENR	-	M	Environment and Natural Resources	1US\$ = 43Php; Loan Agreement dated March 22, 2013 Schedule 1 Project Description states, The Project also carries out activities mainstreaming climate change mitigation to be financed by Grant and the GEF Grant. Amount reflects total
12	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project (E-Trike Project)	ADB	DOE	-	M	Energy, Power and Electrification	-
13	National Road Improvement Project II (NRIMP II)	WB	DPWH	Landslide Risk Mitigation under Road Improvement component	A	Road and Transport	-
14	Cebu Bust Rapid Transit Project	WB	DOTC	(i) BRT Infrastructure and System; (ii) Traffic Management ; (iii) BRT Concept Dissemination and Development; (iv) Urban Realm Enhancements	M	Road and Transport	-
15	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	KEDCF	DPWH	(i) Flood Control; (ii) School Building	A	Education and Manpower Development	-
16	Mt. Pinatubo Hazard Urgent Mitigation Project III (PHUMP III)	JICA	DPWH	Part II: Monitoring and planning of non-structural measures and ICB	A/M/D	Flood Control and Mitigation	-
17	KALAHI CIDSS - National Community Driven Development Program	ADB/WB	DSWD	Component 1: Provision of Grants for Community Sub-Project implementation	M	Social Reform and Community Development	KC-NCDDP triggered the Disaster Risk Operations Procedures in Yolanda-affected areas
18	Metro Manila Wastewater Management Project	WB	LBP	-	M	Urban Infrastructure	Construction of wastewater treatment plants are on-going. Manila Water is still procuring the works contracts for the conveyance system

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
19	Support for Strategic Local Government and Investment Project	WB	LBP	(i) Sanitary Solid Waste Management and Disposal Facility at Brgy. Sinawal, City of General Santos; (ii) Acquisition of Heavy Equipment (Garbage Compactor Trucks, Landfill Compactor, Crawler Excavator, Wheel Loader) for the Operation & Maintenance of Ozamiz City Sanitary Landfill; and (iii) Construction of Sanitary Landfill at Brgy. Kinuman Norte, Ozamiz City	M	Urban Infrastructure	(i) Detailed Design completed; construction on-going; (ii) Heavy Equipment are currently being used by Ozamiz City in the day to day operation of the City's Waste Management ; (iii) Construction on-going.
20	Support for Strategic Local Development & Investment Project (S2LDIP)	WB	LBP	Sanitary Solid Waste and Disposal Facility at Brgy. Sinawal, City of Gen. Santos Acquisition of heavy equipment (Garbage Compactor Trucks, Landfill Compactor, Crawler Excavator, Wheel Loader) for the Operation & Maintenance of Ozamiz City Sanitary Landfill Construction of Sanitary Landfill at Brgy. Kinuman Norte, Ozamiz City Construction of 1MW Sipangpang Mini-hydro Power Project of Cantilan, Surigao del Sur	M	Urban Infrastructure	Adaptation: Policy studies on management of mangroves, foreshore and coral reefs, dissemination to communities through IEC; ICRMP plans institutionalized, environmental impact monitoring mechanism Mitigation: Mangrove Plantation, watershed management complementing DENR's NGP conservation projects. DRR: Environmental Hazard Management Policy
21	Metro Manila Wastewater Management Project (MWMP)	WB	LBP	Construction of wastewater treatment plants	M	Urban Infrastructure	Construction of wastewater treatment plants are on-going. Manila Water is still procuring the works contracts for the conveyance system
22	KfW Provincial Towns Water Supply and Sanitation Program III	KfW	LWUA	(i) Engineering(12 POWs and Designs); (ii) Civil Works (12 construction projects); (iii) Goods/Eqment (Supply Contracts for 12 WDs)	A	Water Supply and Sanitation	No cost provided

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
23	Participatory Irrigation Development Project (PIDP)	WB	NIA	(i) Bonga Pump 2, San Nicolas, Ilocos Norte; (ii) Visitacion IS, Sta. Ana, Cagayan; (iii) Camiling RIS, Camiling, Tarlac; (iv) Pagbahan RIS, Sta. Cruz, Occidental Mindoro; (v) Baco-Bucayao RIS, Calapan, Oriental Mindoro; (vi) Tibak RIS, Sta. Fe, Leyte; (vii) Lower Binahaan RIS, Tabon-tabon, Leyte	A	Agriculture	Structural changes or construction of structures in response to change in river flow/discharge, drought, etc. The proposed upgrading works for irrigation systems includes improvement of drainage capacities, raising of embankments, river bank protection and diversion dam retaining wall.
Grants							
24	Building Disaster Resilience of Manila Communities	Australia	-	-	D	Environment and Natural Resources	-
25	EAS Disaster Management: Support to EMA	Australia	-	-	D	Environment and Natural Resources	-
26	Climate Resilience and Green Growth in the Upper Marikina River-Basin Protected Landscape - Demonstrating the Eco-Farm Framework	ADB	CCC	-	A	Environment and Natural Resources	-
27	Climate Resilience and Green Growth in Critical Watersheds	ADB	CCC	-	A	Environment and Natural Resources	-
28	Securing a Climate Resilient Philippines	UNDP	CCC	-	A/M	Environment and Natural Resources	-
29	Support to the Climate Change Commission (Support CCC)	GIZ	CCC	-	A/M	Environment and Natural Resources	-
30	EU-UNDP Low Emission Climate Change Capacity building Development	UNDP	CCC	-	A/M	Environment and Natural Resources	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
31	Improved capacities for emergencies (DRR)	UNICEF	Bicol Univ, Natl Youth Comm, RPDO Maguindanao, UP, Alangalang, Balangiga, Balangkayan, Carigara, Carles, Dagami, Dulag, Guian, Hernani, Jaro, Julita, marabut, Mayorga, Mercedes, Pastrana, Salcedo, San Miguel, Tanauan	-	A	Education and Manpower Development	-
32	Enabling CDO & Iligan Cities of CDO and Iligan to cope with climate change (Twin Phoenix)	UNDP	CCC (AUSAID)	-	A	Environment and Natural Resources	-
33	Adapting to Climate Change Impacts through the Construction of Water Impounding Facilities in the Philippines (Pasa Small Resrvoir Irrigation Project)	KOICA	DA-NIA	-	A	Environment and Natural Resources	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
34	ScalingUp Risk Transfer Mechanisms for Climate Vulnerable Agriculture-based Communities in Mindanao	UNDP	DA-Philippine Crop Insurance Corp. (GEF)	-	M	Governance and Institutions Development	-
35	Philippines Climate Change Adaptation Project	WB	DENR	-	A	Environment and Natural Resources	Project is primarily concerned with adaptation. All activities in all components are undertaken to improve the adaptability of different sectors to the impacts of climate change. Figures include funds for activities implemented by the Department of Agriculture, National Irrigation Administration and PAGASA.
36	Philippine Chiller Energy Efficiency Project	WB	DENR	-	M	Environment and Natural Resources	Payment of subsidy to chiller replacements, monitoring and verification activities, public awareness and technical assistance to the chiller sector.
37	Integrated Persistent Organic Pollutants Management Project (IPOP)	WB	DENR	-	A/M/D	Environment and Natural Resources	Engineering designs include measures for erosion control and reduction of soil degradation.
38	Forest and Climate Protection in Panay II (ForClimPanay II)	GIZ	DENR	-	M	Environment and Natural Resources	-
39	New Conservation Areas in the Philippine Project (NewCAPP)	UNDP	DENR	-	A	Environment and Natural Resources	-
40	Coastal Climate Change Adaptation: Marine Protected Areas	USAid	DENR	-	A	Environment and Natural Resources	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
41	Fifth Operational Phase of the GEF Small Grant Program (SGP)	UNDP	DENR	(i) Outcome 1: Effective models for community-based governance of protected areas are demonstrated; (ii) Outcome 2: Community-managed landscapes and seascapes explicitly integrate biodiversity conservation objectives; (iii) Outcome 3: Alternative biodiversity friendly agriculture, fisheries and forestry products produced and marketed by 30 communities; (iv) Outcome 4: Training mechanisms developed for peer-to-peer learning; (v) Outcome 5: Enhanced capacities of GEF-SGP grantees to monitor and evaluate their projects and environmental trends.	A	Environment and Natural Resources	-
42	Water Security Under Climate Risks: A Philippine Climate Change Adaptation Strategy for the Agriculture Sector	USAid	DENR	-	A	Irrigation	-
43	Building Climate Resilience in Water-Stressed Communities	USAid	DENR	-	A	Environment and Natural Resources	-
44	Strengthening the Resiliency of Local Government Units and Local Communities to Adopt to the Impact of Climate Change	USAid	DENR	-	A	Governance and Insitutions Development	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
45	Protected Area Management Enhancement (PAME) in the Philippines	GIZ	DENR	(i) Support to improve PA management in existing terrestrial and marine protected areas in defined key biodiversity areas (through introduction of improved plans, legal frameworks, financial and monitoring systems); (ii) Support to the establishment of additional Protected Areas under innovative conservation management systems (e.g. involving local governments and communities).	A	Environment and Natural Resources	<p>By December 2015, an additional 11 financing contracts were executed with partner LGUs, NGOs, and the academe in support of improving the management of existing protected areas. This raised the total number of signed financing contracts to 30 covering 31 existing protected areas with a total project investment of Php 34.090 million or Euro 681,806. Implementation of these contracts are all on-going. An additional nine (9) proposals from existing NIPAs areas amounting to Php 6.482 million were approved for project support under the Direct Assistance scheme. Additional 6 existing PAs will come from the crocodile sanctuaries under the PAME 100 portfolio. This raises the total number of supported existing protected areas to 46 with over Php 40.1 million total funding support from GIZ.</p> <p>By the end of 2015, fifteen (15) new financing contracts were signed amounting to Php 31.548 million, raising the number of funded contracts to 27 as well as 11 additional conservation areas from the direct support scheme and 28 from the IEM approach. In all, PAME expects to produce 143 new conservation areas. Total GIZ counterpart is now pegged at Php 49.788 million, of which Php 32.991 million or 66 percent of the total funding support were previously released to proponents to support initial implementation activities.</p>
46	ODS-Institutional Strengthening Project (ISP) Phase IX	UNDP	DENR-EMB	-	A	Environment and Natural Resources	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
47	Hydrochloroflourocarbon (HCFC) Phase-out Management Plan Project	UNEP	DENR-EMB	-	M	Environment and Natural Resources	-
48	Support to the Implementation of the Tri-National Sulu-Sulawesi Marine Ecoregion Comprehensive Action Plan (SSME-CAP)	GIZ	DENR	Develop a network of protected areas to safeguard marine turtles and their habitats in the SSME focusing on connectivity and climate change adaptation Target output 4: Ecosystem Based - Climate change adaptation plan developed and incorporated in the TIWS management plan based on vulnerability assesment studies.	A	Environment and Natural Resources	Enhancement of resilience of TIWS through vulnerability assessment and integration of CCA to the PA Management Plan; Ongoing implementation with DENR-BMB
49	Detailed Design Study for the Disaster Risk Management and Institutional Strengthening TA	AFD	DILG	-	D	Governance and Insitutions Development	-
50	Strengthening national and local capacities for Disaster Risk Reduction	Spain	DILG/LGA	-	D	Governance and Insitutions Development	-
51	Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster/Climate Risk Management	UNDP	DND-Office of Civil Defense (AUSAID)	-	M/D	Governance and Insitutions Development	-
52	Hazard Mapping and assessment for Community-based Disaster Risk Management	UNDP	DND-Office of Civil Defense (Government of Australia)	-	D	Governance and Insitutions Development	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
53	Capacity Development for Managing Disaster Risks from Natural Hazards and Climate Change in the Philippines Project	UNDP	DND-Office of Civil Defense (UNDP)	-	M/D	Governance and Institutions Development	-
54	Mini Hydropower Development Project in the Province of Isabela and Ifugao	JICA	DOE	-	A	Energy, Power and Electrification	-
55	Philippine Industrial Energy Efficiency Project (PIEEP)	UNIDO	DOE	(i) Energy Management; (ii) Systems Optimization; (iii) Enhancement of Financing capacity; (iv) Project management; and (v) Monitoring & Evaluation	M	Energy, Power and Electrification	-
56	USDOE-IAA: National Renewable Energy Laboratory Expert Technical Support for Global Climate Change and Clean Energy	USAid	DOE	-	M	Energy, Power and Electrification	-
57	Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	USAid	DOE, ERC, CCC	-	M	Environment and Natural Resources	-
58	WHO 2014-2015 Biennium Programme	WHO	DOH	Category 5: Preparedness, surveillance & response, to include the following: (i) Alert and response capacities; (ii) Epidemic-prone and pandemic-prone diseases; (iii) Emergency risk and crisis management; (iv) Food safety; (v) Polio Eradication; (vi) Outbreak and crisis response (Early Recovery)	D	Health	Engineering designs include measures for erosion control and reduction of soil degradation.

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
59	UNICEF Country Programme for Children	UNICEF	DOH	(i) Increased access to preventive services- Health; (ii) Increased access to preventive services- WASH; (iii) Increased access to preventive services- Nutrition; and (iv) Increased access to preventive services- HIV and AIDS	D	Health	Expenditure from Jan 1 to December 31
60	Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines	JICA	DOST	-	D	Public Safety and Disaster Management	-
61	Grant Aid for the Project for Improvement of Equipment for Disaster Risk Management PHIVOLCS Component: Enhancement of Volcano, Earthquake and Tsunami Warning System for Disaster Reduction in the Philippines	JICA	DOST	-	D	Public Safety and Disaster Management	-
62	KALAHI CIDSS - Japan Fund for Poverty Reduction	GOJ	DSWD	-	A/M	Social Reform and Community Development	-
63	KALAHI-CIDSS GOA-DFAT	Australia-DFAT	DSWD	-	A	Social Reform and Community	-
64	Increasing Community Disaster Preparedness in Davao Oriental	USAid	LGUs/MDRRM Cs/BDRRMCs/	-	D	Governance and Insitutions Development	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
65	Support for Returnees and other Conflict-Affected Households in Central Mindanao, and National Capacity Development in Disaster Preparedness and Response	WFP	DSWD, OCD, DILG, DA, DAR, DOST, DOH, DENR, DepEd, NNC, Provincial gov't, LGUs	-	D	Governance and Insitutions Development	-
66	Yolanda Reconstruction Program	KfW	LBP	-	A		-
67	Building Resilience through Strengthened Disaster Preparedness and Response & Climate Change Adaption Capacity of the Government of the Philippines	USAid	LGUs, Academe, NGOs, CSOs, DSWD,	-	A/D	Governance and Insitutions Development	-
68	Environment and Rural Development Program (EnRD)	GIZ	NCI	The entire EnRD Program contributes to Climate Change Adaptation (CCA) and Mitigation as well as Disaster Risk Reduction (DRR).	A/M/D	Environment and Natural Resources	Contributes thru participatory, conflict sensitive, climate relevant, disaster preventive, gender responsive land use and development planning and implementation. Central to the mitigation efforts of EnRD Program is the enhancement of GHG sinks through reforestation under the CBFM component while its DRR efforts through the DRM component.
69	Integrating Disaster Risk Reduction and Climate Change Adaptation in Local Development Planning and Decision-Making Processes in the Philippines	UNDP	NEDA - Regional Development Staff (Government of New Zealand & AUSAID)	-	A/D	Governance and Insitutions Development	-

Project Title		Funding Agency	IA	Description of Program/ Project Components	A/M/D Classification	Sector/ Sub-Sector	Remarks
70	Sector plan to phase-out HCFC-141b in the foam sector	UNIDO	UNIDO / DENR - EMB	-	M	Environment and Natural Resources	-
71	Demonstration of BAT & BEP in Fossil Fuel-Fired Utilities & Industrial Boilers in Response to the Stockholm Convention on POPs	UNIDO	UNIDO / DENR - EMB	-	A	Environment and Natural Resources	-

CY 2015 ODA Portfolio Review
ODA Loans Financial Performance
(CY 2014 vs. 2015)

Financial Indicators	Newly Signed							
	Effective		Closed		Closed during the Year		Total	
	2014	2015	2014	2015	2014	2015	2014	2015
Disbursement Level	0.881	-	-	-	0.40	350.00	1.28	350.00
Program	0.744	-	-	-	0.40	350.00	1.14	350.00
Project	0.137	-	-	-	-	-	0.14	-
Disbursement Rate	107.95	-	-	-	100.00	100.00	105.33	100.00
Program	98.01	-	-	-	100.00	100.00	98.70	100.00
Project	240.01	-	-	-	-	-	240.01	-
Availment Rate	105.04	264.29	-	-	100.00	100.00	103.41	116.86
Program	98.01	264.29	-	-	100.00	100.00	98.70	116.86
Project	171.96	-	-	-	-	-	171.96	-
Disbursement Ratio	28.56	-	-	-	100.00	100.00	36.76	30.60
Program	41.64	-	-	-	100.00	100.00	52.32	53.85
Project	10.55	-	-	-	-	-	10.55	-

Financial Indicators	Continuing						Grand Total of the Portfolio	
	Ongoing		Closed		Total			
	2014	2015	2014	2015	2014	2015	2014	2015
Disbursement Level	0.43	959.69	0.06	892.47	0.49	1,852.15	1.77	2,202.15
Program	0.14	304.14	-	881.65	0.14	1,185.79	1.28	1,535.79
Project	0.29	655.55	0.06	10.82	0.35	666.37	0.48	666.37
Disbursement Rate	42.37	63.11	60.08	97.69	43.97	76.09	76.13	79.09
Program	105.79	69.74	-	98.03	105.79	88.79	99.42	91.12
Project	32.78	60.44	60.08	76.04	35.58	60.64	46.92	60.64
Availment Rate	64.78	73.01	99.74	99.36	77.42	82.80	83.02	85.05
Program	94.30	101.68	100.00	100.00	97.33	100.52	97.89	102.60
Project	53.96	64.09	99.44	93.26	65.98	66.09	68.84	66.09
Disbursement Ratio	14.77	18.31	76.48	96.61	11.69	30.04	23.12	30.13
Program	44.21	52.40	-	98.01	44.21	80.12	51.29	72.10
Project	7.61	14.07	76.48	44.71	9.01	14.22	9.40	12.87

CY 2015 ODA Portfolio Review
Status of Ongoing NG Program Loans as of December 2015
(in US\$ M)

Loan/Project Name	Lender Type	Lender	Implementing Agency	Loan Amount	Loan Signing Date	Loan Effectivity Date	Loan Closing Date		Total Disbursed	Status
							Original	Revised		
Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	Multilateral	WB	DOF	300.00	10/14/2014	1/12/2015	12/31/2015		300.00	Closed
Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	Multilateral	WB	DOF	500.00	12/23/2013	3/11/2014	12/31/2014	6/30/2015	500.00	Closed
Emergency Assistance for Relief and Recovery from Typhoon Yolanda	Multilateral	ADB	DOF	500.00	12/23/2013	2/28/2014	12/31/2014	6/30/2015	500.00	Closed
Development Policy Support Program-Investment Climate	Bilateral	GOJ-JICA	DOF	63.81	10/10/2012	12/17/2012	12/17/2015		63.81	Closed
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2	Multilateral	ADB	DOF	350.00	2/12/2015	5/13/2015	12/31/2015		350.00	Closed
Social Welfare and Development Reform	Multilateral	WB	DSWD	405.00	1/7/2010	2/19/2010	6/30/2014	12/31/2015	387.96	Closed
Social Welfare and Development Reform Project (Additional Financing)	Multilateral	WB	DSWD	100.00	1/30/2013	5/2/2013	12/31/2015		99.12	Closed
Post Disaster Stand-by Loan	Bilateral	GOJ-JICA	DOF	411.67	3/19/2014	3/26/2014	3/26/2017		411.67	Ongoing
Social Protection Support Project	Multilateral	ADB	DSWD	400.00	9/14/2010	1/12/2011	3/31/2016		394.71	Ongoing
Learning, Equity, and Accountability Program Support (LEAPS)	Multilateral	WB	DepEd	300.00	4/10/2014	6/24/2014	8/31/2018		29.00	Ongoing
Senior High School Support Program	Multilateral	ADB	DepEd	300.00	2/10/2015	5/10/2015	6/30/2020		105.80	Newly Effective

CY 2015 ODA Portfolio Review
Actual Expenditures Against Available Releases/Budget in CY 2015 by Project and Program
(in Php M)

Project/Program Title	Expenditures in CY 2015					Allocation Releases in CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Projects	26,971.39	58.41	8,830.67	-	35,860.47	66,569.45	894.12	25,936.67	-	93,400.23	38.39
Department of Agriculture (DA)	880.28	1.64	429.22	-	1,311.13	10,815.76	726.64	3,997.39	-	15,539.80	8.44
Philippine Rural Development Project	471.48	-	335.93	-	807.41	10,628.85	-	2,266.15	-	12,895.00	6.26
Rapid Food Production Enhancement Programme	0.39	-	42.02	-	42.40	58.91	725.09	1,714.96	-	2,498.97	1.70
Second Cordillera Highland Agricultural Resource Management Project	408.41	1.64	51.27	-	461.32	128.00	1.55	16.28	-	145.83	316.34
Department of Agrarian Reform (DAR)	416.58	-	144.65	-	561.22	1,055.29	-	228.77	-	1,284.06	43.71
Agrarian Reform Communities Project II	68.48	-	29.42	-	97.90	-	-	-	-	-	N/A
Agrarian Reform Infrastructure Support Project III	265.87	-	6.02	-	271.89	-	-	-	-	-	N/A
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	33.36	-	2.41	-	35.77	136.34	-	7.77	-	144.12	24.82
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	48.87	-	106.80	-	155.67	918.95	-	220.99	-	1,139.94	13.66
Development Bank of the Philippines (DBP)	3,051.15	21.31	14.53	-	3,086.99	6,554.99	7.32	2,003.89	-	8,566.20	36.04
Credit for Better Health Care Project	71.48	-	14.53	-	86.01	198.67	-	14.53	-	213.20	40.34
Environmental Development Project	1,725.45	13.99	-	-	1,739.44	2,965.84	-	3,054.38	-	6,020.22	28.89
Logistics Infrastructure Development Project	1,254.22	7.32	-	-	1,261.54	3,390.48	7.32	(1,065.02)	-	2,332.78	54.08
Regional Infrastructure for Growth Project	-	-	-	-	-	-	-	-	-	-	N/A
Department of Environment and Natural Resources (DENR)	128.65	35.46	110.33	-	274.43	800.83	19.25	242.49	-	1,062.57	25.83
Community Based Forest and Mangrove Management Project	54.92	35.46	7.37	-	97.74	-	5.99	7.46	-	13.45	726.65
Forestland Management Project	37.25	-	51.57	-	88.82	371.25	-	124.42	-	495.67	17.92
Integrated Natural Resources and Environmental Management Project	36.48	-	51.39	-	87.87	429.59	13.26	110.61	-	553.46	15.88
Department of Energy (DOE)	-	-	-	-	-	2,580.01	140.90	505.58	-	3,226.49	-
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	-	-	-	-	-	2,580.01	140.90	505.58	-	3,226.49	-

Project/Program Title	Expenditures in CY 2015					Allocation Releases in CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Department of Health (DOH)	-	-	-	-	-	-	-	-	-	-	N/A
Health Sector Reform Project	-	-	-	-	-	-	-	-	-	-	N/A
Department of Transportation and Communications (DOTC)	3,631.99	-	1,504.09	-	5,136.08	16,177.00	-	5,097.89	-	21,274.89	24.14
Capacity Enhancement of Mass Transit Systems in Metro Manila	184.35	-	445.06	-	629.41	1,734.22	-	1,774.54	-	3,508.76	17.94
Cebu Bus Rapid Transit Project	231.99	-	-	-	231.99	682.30	-	703.42	-	1,385.72	16.74
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	33.78	-	205.63	-	239.41	-	-	-	-	-	N/A
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	27.14	-	-	-	27.14	2,949.00	-	533.00	-	3,482.00	0.78
New Bohol Airport Construction and Sustainable Environment Protection Project	882.37	-	488.51	-	1,370.88	1,356.15	-	761.85	-	2,118.00	64.73
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	1,634.43	-	153.75	-	1,788.18	7,920.00	-	1,290.43	-	9,210.43	19.41
Puerto Princesa Airport Development Project	637.93	-	211.14	-	849.07	1,535.33	-	34.65	-	1,569.98	54.08
Department of Public Works and Highways (DPWH)	5,675.57	-	3,953.50	-	9,629.07	10,714.72	-	8,730.09	-	19,444.81	49.52
Arterial Road Bypass Project, Phase II (ARBP II)	23.75	-	53.12	-	76.87	2,462.05	-	678.19	-	3,140.24	2.45
Bacolod-Silay Airport Access Road Project	-	-	-	-	-	-	-	-	-	-	N/A
Central Luzon Link Expressway Project	230.93	-	52.08	-	283.01	232.39	-	275.51	-	507.89	55.72
Davao City Bypass Construction Project (Southern and Center Section)	-	-	-	-	-	-	-	-	-	-	N/A
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	97.06	-	7.23	-	104.29	17.82	-	219.42	-	237.24	43.96
Flood Risk Management Project for Cagayan de Oro River	-	-	3.61	-	3.61	-	-	28.44	-	28.44	12.68
Gapan-San Fernando-Olongapo Road Project, Phase II	123.94	-	27.06	-	151.00	255.01	-	161.94	-	416.94	36.22
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	-	-	-	-	-	538.44	-	159.87	-	698.31	-

Project/Program Title	Expenditures in CY 2015					Allocation Releases in CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Metro Manila Interchange Construction Project Phase VI	-	-	0.31	-	0.31	-	-	1.79	-	1.79	17.35
Metro Manila Priority Bridges Seismic Improvement Project	-	-	-	-	-	-	-	-	-	-	N/A
National Road Improvement Management Project Phase II	1,368.87	-	1,708.99	-	3,077.85	795.37	-	2,444.08	-	3,239.45	95.01
Pasig Marikina River Channel Improvement Project (Phase II)	-	-	-	-	-	-	-	-	-	-	N/A
Pasig-Marikina River Channel Improvement Project Phase III	1,425.40	-	517.80	-	1,943.20	1,753.50	-	694.15	-	2,447.65	79.39
Pinatubo Hazard Urgent Mitigation Project III	-	-	-	-	-	-	-	-	-	-	N/A
Road Improvement and Institutional Development Project	784.46	-	267.68	-	1,052.13	1,337.70	-	1,374.33	-	2,712.03	38.80
Road Upgrading and Preservation Project	1,608.09	-	1,312.90	-	2,920.99	3,089.41	-	2,652.66	-	5,742.07	50.87
Samar Pacific Coastal Road Project	13.08	-	2.73	-	15.81	233.03	-	39.73	-	272.76	5.80
Department of Social Welfare and Development (DSWD)	10,473.55	-	2,240.85	-	12,714.40	14,112.51	-	3,288.59	-	17,401.10	73.07
KALAHI-CIDSS National Community-Driven Development Project	10,473.55	-	2,240.85	-	12,714.40	14,112.51	-	3,288.59	-	17,401.10	73.07
Land Bank of the Philippines (LBP)	2,204.29	-	154.00	-	2,358.29	1,670.28	-	1,487.00	-	3,157.28	74.69
Agriculture Credit Support Project	-	-	154.00	-	154.00	-	-	1,487.00	-	1,487.00	10.36
Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	-	-	-	-	-	-	-	-	-	-	N/A
Metro Manila Wastewater Management Project	2,204.29	-	-	-	2,204.29	1,670.28	-	-	-	1,670.28	131.97
Support for Strategic Local Development and Investment Project	-	-	-	-	-	-	-	-	-	-	N/A
Local Water Utilities Administration (LWUA)	119.75	-	30.00	-	149.75	143.55	-	30.00	-	173.55	86.29
Provincial Towns Water Supply Programme III	119.75	-	30.00	-	149.75	143.55	-	30.00	-	173.55	86.29
National Irrigation Administration (NIA)	389.58	-	249.51	-	639.09	1,944.50	-	324.98	-	2,269.48	28.16
Jalaur River Multipurpose Irrigation Project, Phase II	-	-	188.16	-	188.16	1,040.00	-	150.00	-	1,190.00	15.81
National Irrigation Sector Rehabilitation and Improvement Project (NISRIP)	126.92	-	3.93	-	130.84	786.19	-	140.88	-	927.07	14.11
Participatory Irrigation Development Project	262.67	-	57.42	-	320.08	118.31	-	34.10	-	152.41	210.01

Project/Program Title	Expenditures in CY 2015					Allocation Releases in CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Program	77,151.89	-	3,284.14	-	80,440.53	82,745.64	-	3,284.14	-	86,029.78	93.50
Department of Education (DepEd)	6,278.51	-	-	-	6,278.51	11,872.26	-	-	-	11,872.26	52.88
Learning, Equity, and Accountability Program Support (LEAPS)	1,323.15	-	-	-	1,323.15	6,916.90	-	-	-	6,916.90	19.13
Senior High School Support Program	4,955.36	-	-	-	4,955.36	4,955.36	-	-	-	4,955.36	100.00
Department of Finance (DOF)	63,444.72	-	-	-	63,444.72	63,444.72	-	-	-	63,444.72	100.00
Emergency Assistance for Relief and Recovery from Typhoon Yolanda	9,367.42	-	-	-	9,367.42	9,367.42	-	-	-	9,367.42	100.00
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2	16,392.98	-	-	-	16,392.98	16,392.98	-	-	-	16,392.98	100.00
Post Disaster Stand-by Loan	9,640.63	-	-	-	9,640.63	9,640.63	-	-	-	9,640.63	100.00
Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	14,051.12	-	-	-	14,051.12	14,051.12	-	-	-	14,051.12	100.00
Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	13,992.58	-	-	-	13,992.58	13,992.58	-	-	-	13,992.58	100.00
Development Policy Support Program-Investment Climate	-	-	-	-	-	-	-	-	-	-	N/A
Department of Social Welfare and Development (DSWD)	7,428.66	-	3,284.14	-	10,717.30	7,428.66	-	3,284.14	-	10,712.80	100.04
Social Protection Support Project	4,013.10	-	3,284.14	-	7,301.74	4,013.10	-	3,284.14	-	7,297.24	100.06
Social Welfare and Development Reform	3,415.56	-	-	-	3,415.56	3,415.56	-	-	-	3,415.56	100.00

CY 2015 ODA Portfolio Review
Cumulative Expenditures Against Cumulative Releases/Budget as of End CY 2015 by Project and Program
(in PHP M)

Project/Program Title	Expenditures as of CY 2015					Allocation Releases as of CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Projects	79,185.13	825.75	34,251.31	-	114,262.20	148,002.47	1,134.33	90,424.31	-	239,561.10	47.70
Department of Agriculture (DA)	1,705.16	686.30	2,292.11	-	4,683.58	12,526.72	748.25	4,315.74	-	17,590.72	26.63
Philippine Rural Development Project	471.48	-	547.15	-	1,018.63	10,628.85	-	2,266.15	-	12,895.00	7.90
Rapid Food Production Enhancement Programme	55.70	670.64	1,516.44	-	2,242.79	58.91	725.09	1,714.96	-	2,498.97	89.75
Second Cordillera Highland Agricultural Resource Management Project	1,177.98	15.66	228.52	-	1,422.16	1,838.96	23.16	334.63	-	2,196.75	64.74
Department of Agrarian Reform (DAR)	5,481.29	-	3,115.67	-	8,596.96	14,556.57	-	4,399.51	-	18,956.08	45.35
Agrarian Reform Communities Project II	316.01	-	1,077.90	-	1,393.91	4,377.02	-	1,620.39	-	5,997.42	23.24
Agrarian Reform Infrastructure Support Project III	5,055.67	-	1,728.12	-	6,783.79	6,092.62	-	1,990.97	-	8,083.59	83.92
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	33.36	-	27.20	-	60.56	1,567.46	-	69.14	-	1,636.60	3.70
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	76.26	-	282.44	-	358.70	2,519.47	-	719.01	-	3,238.48	11.08
Development Bank of the Philippines (DBP)	19,151.99	18.77	227.68	-	19,398.44	30,012.95	52.03	35,004.77	-	65,069.75	29.81
Credit for Better Health Care Project	860.10	18.77	130.79	-	1,009.66	1,324.45	18.77	130.79	-	1,474.01	68.50
Environmental Development Project	9,019.05	-	63.63	-	9,082.68	15,947.02	-	17,574.16	-	33,521.18	27.10
Logistics Infrastructure Development Project	9,272.84	-	33.26	-	9,306.10	10,578.10	33.26	17,278.37	-	27,889.73	33.37
Regional Infrastructure for Growth Project	-	-	-	-	-	2,163.38	-	21.45	-	2,184.83	-
Department of Environment and Natural Resources (DENR)	391.32	120.68	293.94	-	805.94	1,835.56	186.70	564.32	-	2,586.57	31.16
Community Based Forest and Mangrove Management Project	214.02	120.68	73.54	-	408.24	259.98	173.43	83.96	-	517.37	78.91
Forestland Management Project	117.20	-	148.07	-	265.27	1,017.99	-	321.59	-	1,339.57	19.80
Integrated Natural Resources and Environmental Management Project	60.10	-	72.33	-	132.43	557.60	13.26	158.77	-	729.63	18.15
Department of Energy (DOE)	-	-	-	-	-	5,160.02	147.35	1,011.16	-	6,318.53	-
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	-	-	-	-	-	5,160.02	147.35	1,011.16	-	6,318.53	-

Project/Program Title	Expenditures as of CY 2015					Allocation Releases as of CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Department of Health (DOH)	-	-	-	-	-	-	-	-	-	-	NA
Health Sector Reform Project	-	-	-	-	-	-	-	-	-	-	NA
Department of Transportation and Communications (DOTC)	11,413.80	-	9,792.47	-	21,206.27	18,592.32	-	11,998.11	-	30,590.43	69.32
Capacity Enhancement of Mass Transit Systems in Metro Manila	595.05	-	5,401.26	-	5,996.31	6,371.49	-	7,899.83	-	14,271.32	42.02
Cebu Bus Rapid Transit Project	231.99	-	-	-	231.99	682.30	-	703.42	-	1,385.72	16.74
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	4,382.05	-	2,905.65	-	7,287.70	-	-	-	-	-	#DIV/0!
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	27.14	-	-	-	27.14	3,133.00	-	556.00	-	3,689.00	0.74
New Bohol Airport Construction and Sustainable Environment Protection Project	1,208.66	-	512.41	-	1,721.07	1,963.12	-	1,021.98	-	2,985.10	57.66
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	3,586.98	-	556.01	-	4,142.99	3,133.00	-	556.00	-	3,689.00	112.31
Puerto Princesa Airport Development Project	1,381.93	-	417.14	-	1,799.07	3,309.41	-	1,260.88	-	4,570.29	39.36
Department of Public Works and Highways (DPWH)	15,358.04	-	13,769.80	-	29,127.84	30,118.16	-	24,891.10	-	55,009.26	52.95
Arterial Road Bypass Project, Phase II (ARBP II)	149.18	-	87.21	-	236.39	2,526.26	-	710.85	-	3,237.11	7.30
Bacolod-Silay Airport Access Road Project	468.14	-	295.15	-	763.29	495.85	-	295.15	-	791.00	96.50
Central Luzon Link Expressway Project	483.29	-	250.68	-	733.98	1,007.16	-	583.18	-	1,590.34	46.15
Davao City Bypass Construction Project (Southern and Center Section)	-	-	-	-	-	-	-	-	-	-	NA
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	196.30	-	127.82	-	324.12	517.58	-	813.99	-	1,331.57	24.34
Flood Risk Management Project for Cagayan de Oro River	-	-	3.61	-	3.61	-	-	28.44	-	28.44	12.68
Gapan-San Fernando-Olongapo Road Project, Phase II	876.26	-	223.33	-	1,099.59	1,007.33	-	358.21	-	1,365.53	80.52
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	-	-	-	-	-	573.44	-	161.87	-	735.31	NA

Project/Program Title	Expenditures as of CY 2015					Allocation Releases as of CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Metro Manila Interchange Construction Project Phase VI	-	-	0.31	-	0.31	-	-	2.10	-	2.10	14.76
Metro Manila Priority Bridges Seismic Improvement Project	-	-	-	-	-	-	-	-	-	-	NA
National Road Improvement Management Project Phase II	6,083.69	-	7,690.31	-	13,774.00	8,141.39	-	11,533.17	-	19,674.56	70.01
Pasig Marikina River Channel Improvement Project (Phase II)	-	-	-	-	-	-	-	-	-	-	NA
Pasig-Marikina River Channel Improvement Project Phase III	2,272.75	-	852.39	-	3,125.13	3,499.55	-	1,055.80	-	4,555.35	68.60
Pinatubo Hazard Urgent Mitigation Project III	-	-	-	-	-	-	-	-	-	-	NA
Road Improvement and Institutional Development Project	1,404.51	-	547.49	-	1,952.00	3,408.57	-	2,071.16	-	5,479.73	35.62
Road Upgrading and Preservation Project	3,410.84	-	2,903.78	-	6,314.62	8,708.01	-	6,452.45	-	15,160.46	41.65
Samar Pacific Coastal Road Project	13.08	-	787.73	-	800.81	233.03	-	824.73	-	1,057.76	75.71
Department of Social Welfare and Development (DSWD)	11,293.35	-	2,240.85	-	13,534.20	15,512.56	-	3,288.59	-	18,801.15	71.99
KALAHI-CIDSS National Community-Driven Development Project	11,293.35	-	2,240.85	-	13,534.20	15,512.56	-	3,288.59	-	18,801.15	71.99
Land Bank of the Philippines (LBP)	12,133.61	-	154.00	-	12,287.61	13,242.13	-	1,487.00	-	14,729.13	83.42
Agriculture Credit Support Project	5,085.00	-	154.00	-	5,239.00	6,002.00	-	1,487.00	-	7,489.00	69.96
Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	-	-	-	-	-	-	-	-	-	-	N/A
Metro Manila Wastewater Management Project	2,848.38	-	-	-	2,848.38	2,671.24	-	-	-	2,671.24	106.63
Support for Strategic Local Development and Investment Project	4,200.23	-	-	-	4,200.23	4,568.89	-	-	-	4,568.89	91.93
Local Water Utilities Administration (LWUA)	175.70	-	32.90	-	208.60	119.75	-	32.90	-	152.65	136.65
Provincial Towns Water Supply Programme III	175.70	-	32.90	-	208.60	119.75	-	32.90	-	152.65	136.65
National Irrigation Administration (NIA)	2,080.87	-	2,331.89	-	4,412.76	6,325.74	-	3,431.11	-	9,756.85	45.23
Jalaur River Multipurpose Irrigation Project, Phase II	241.30	-	890.78	-	1,132.09	1,881.85	-	339.11	-	2,220.96	50.97
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	286.38	-	37.60	-	323.98	1,555.02	-	1,187.67	-	2,742.69	11.81
Participatory Irrigation Development Project	1,553.19	-	1,403.51	-	2,956.70	2,888.87	-	1,904.33	-	4,793.20	61.69

Project/Program Title	Expenditures as of CY 2015					Allocation Releases as of CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Program	144,763.83	76.58	13,955.58	-	158,795.99	141,684.00	112.62	13,955.58	-	155,752.20	101.95
Department of Education (DepEd)	6,313.64	-	-	-	6,313.64	3,233.01	-	-	-	3,233.01	195.29
Learning, Equity, and Accountability Program Support (LEAPS)	1,358.28	-	-	-	1,358.28	1,358.04	-	-	-	1,358.04	100.02
Senior High School Support Program	4,955.36	-	-	-	4,955.36	1,874.97	-	-	-	1,874.97	264.29
Department of Finance (DOF)	99,551.03	-	-	-	99,551.03	99,551.03	-	-	-	99,551.03	100.00
Emergency Assistance for Relief and Recovery from Typhoon Yolanda	23,418.54	-	-	-	23,418.54	23,418.54	-	-	-	23,418.54	100.00
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2	16,392.98	-	-	-	16,392.98	16,392.98	-	-	-	16,392.98	100.00
Post Disaster Stand-by Loan	19,281.26	-	-	-	19,281.26	19,281.26	-	-	-	19,281.26	100.00
Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	14,051.12	-	-	-	14,051.12	14,051.12	-	-	-	14,051.12	100.00
Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	23,418.54	-	-	-	23,418.54	23,418.54	-	-	-	23,418.54	100.00
Development Policy Support Program-Investment Climate	2,988.60	-	-	-	2,988.60	2,988.60	-	-	-	2,988.60	100.00
Department of Social Welfare and Development (DSWD)	38,899.16	76.58	13,955.58	-	52,931.32	38,899.96	112.62	13,955.58	-	52,968.16	99.93
Social Protection Support Project	17,892.20	76.58	13,955.58	-	31,924.36	17,893.00	112.62	13,955.58	-	31,961.20	99.88
Social Welfare and Development Reform	21,006.96	-	-	-	21,006.96	21,006.96	-	-	-	21,006.96	100.00

CY 2015 ODA Portfolio Review
Cumulative Expenditures Against Total Cost as of End CY 2015 by Project and Program
(in PHP M)

Project/Program Title	Expenditures as of CY 2015					Total Project Cost					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Projects	74,957.09	825.75	31,345.66	-	106,974.51	320,768.31	2,022.32	130,014.35	-	452,804.98	23.62
Department of Agriculture (DA)	1,705.16	686.30	2,292.11	-	4,683.58	23,300.84	916.64	7,741.10	-	31,958.58	14.66
Philippine Rural Development Project	471.48	-	547.15	-	1,018.63	20,551.39	287.00	6,696.94	-	27,535.33	3.70
Rapid Food Production Enhancement Programme	55.70	670.64	1,516.44	-	2,242.79	731.42	604.86	824.37	-	2,160.65	103.80
Second Cordillera Highland Agricultural Resource Management Project	1,177.98	15.66	228.52	-	1,422.16	2,018.03	24.78	219.79	-	2,262.60	62.86
Department of Agrarian Reform (DAR)	5,481.29	-	3,115.67	-	8,596.96	15,392.31	81.04	8,059.87	-	23,533.21	36.53
Agrarian Reform Communities Project II	316.01	-	1,077.90	-	1,393.91	4,497.35	-	4,149.85	-	8,647.20	16.12
Agrarian Reform Infrastructure Support Project III	5,055.67	-	1,728.12	-	6,783.79	5,973.56	-	1,990.96	-	7,964.52	85.18
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	33.36	-	27.20	-	60.56	1,571.40	81.04	866.31	-	2,518.75	2.40
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	76.26	-	282.44	-	358.70	3,349.99	-	1,052.74	-	4,402.74	8.15
Development Bank of the Philippines (DBP)	19,151.99	18.77	227.68	-	19,398.44	29,023.48	278.77	6,600.22	-	35,902.47	54.03
Credit for Better Health Care Project	860.10	18.77	130.79	-	1,009.66	860.10	18.77	178.77	-	1,057.64	95.46
Environmental Development Project	9,019.05	-	63.63	-	9,082.68	10,000.00	100.00	996.00	-	11,096.00	81.86
Logistics Infrastructure Development	9,272.84	-	33.26	-	9,306.10	16,000.00	160.00	5,404.00	-	21,564.00	43.16
Regional Infrastructure for Growth Project	-	-	-	-	-	2,163.38	-	21.45	-	2,184.83	-
Department of Environment and Natural Resources (DENR)	391.32	120.68	293.94	-	805.94	9,948.18	363.13	1,881.35	-	12,192.66	6.61
Community Based Forest and Mangrove Management Project	214.02	120.68	73.54	-	408.24	260.00	195.00	113.75	-	568.75	71.78
Forestland Management Project	117.20	-	148.07	-	265.27	4,528.18	-	1,109.27	-	5,637.45	4.71
Integrated Natural Resources and Environmental Management Project	60.10	-	72.33	-	132.43	5,160.00	168.13	658.33	-	5,986.46	2.21
Department of Energy (DOE)	-	-	-	-	-	17,200.00	215.00	4,257.00	-	21,672.00	-
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	-	-	-	-	-	17,200.00	215.00	4,257.00	-	21,672.00	-

Project/Program Title	Expenditures as of CY 2015					Total Project Cost					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Department of Health (DOH)	-	-	-	-	-	640.00	-	109.40	-	749.40	-
Health Sector Reform Project	-	-	-	-	-	640.00	-	109.40	-	749.40	-
Department of Transportation and Communications (DOTC)	7,031.75	-	6,886.82	-	13,918.57	53,037.71	-	23,179.27	-	76,216.98	18.26
Capacity Enhancement of Mass Transit Systems in Metro Manila	595.05	-	5,401.26	-	5,996.31	20,064.73	-	13,665.97	-	33,730.70	17.78
Cebu Bus Rapid Transit Project	231.99	-	-	-	231.99	8,660.56	-	1,308.90	-	9,969.46	2.33
Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	-	-	-	-	-	629.00	-	126.24	-	755.24	-
Maritime Safety Capability Improvement Project for the Philippine Coast Guard	27.14	-	-	-	27.14	7,937.00	-	1,054.00	-	8,991.00	0.30
New Bohol Airport Construction and Sustainable Environment Protection Project	1,208.66	-	512.41	-	1,721.07	3,751.83	-	3,688.46	-	7,440.29	23.13
New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't	3,586.98	-	556.01	-	4,142.99	8,862.59	-	2,006.70	-	10,869.29	38.12
Puerto Princesa Airport Development Project	1,381.93	-	417.14	-	1,799.07	3,132.00	-	1,329.00	-	4,461.00	40.33
Department of Public Works and Highways (DPWH)	15,358.04	-	13,769.80	-	29,127.84	96,617.58	167.74	55,513.48	-	152,298.80	19.13
Arterial Road Bypass Project, Phase II (ARBP II)	149.18	-	87.21	-	236.39	2,537.00	-	804.00	-	3,341.00	7.08
Bacolod-Silay Airport Access Road Project	468.14	-	295.15	-	763.29	604.86	-	367.20	-	972.06	78.52
Central Luzon Link Expressway Project	483.29	-	250.68	-	733.98	12,594.48	-	2,341.53	-	14,936.01	4.91
Davao City Bypass Construction Project (Southern and Center Section)	-	-	-	-	-	9,265.87	-	4,964.00	-	14,229.87	-
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	196.30	-	127.82	-	324.12	4,169.06	-	1,418.23	-	5,587.29	5.80
Flood Risk Management Project for Cagayan de Oro River	-	-	3.61	-	3.61	5,011.64	-	3,537.54	-	8,549.18	0.04
Gapan-San Fernando-Olongapo Road Project, Phase II	876.26	-	223.33	-	1,099.59	1,207.08	-	1,014.97	-	2,222.05	49.49
Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	-	-	-	-	-	3,267.61	-	947.25	-	4,214.86	-
Metro Manila Interchange Construction Project Phase VI	-	-	0.31	-	0.31	3,165.70	-	841.30	-	4,007.00	0.01

Project/Program Title	Expenditures as of CY 2015					Total Project Cost					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Metro Manila Priority Bridges Seismic Improvement Project	-	-	-	-	-	3,792.11	-	498.31	-	4,290.42	-
National Road Improvement Management Project Phase II	6,083.69	-	7,690.31	-	13,774.00	10,284.61	167.74	18,490.98	-	28,943.33	47.59
Pasig Marikina River Channel Improvement Project (Phase II)	-	-	-	-	-	4,169.06	-	1,418.24	-	5,587.30	-
Pasig-Marikina River Channel Improvement Project Phase III	2,272.75	-	852.39	-	3,125.13	6,539.48	-	1,005.68	-	7,545.16	41.42
Pinatubo Hazard Urgent Mitigation Project III	-	-	-	-	-	3,794.48	-	1,954.78	-	5,749.26	-
Road Improvement and Institutional Development Project	1,404.51	-	547.49	-	1,952.00	3,956.00	-	2,978.68	-	6,934.68	28.15
Road Upgrading and Preservation Project	3,410.84	-	2,903.78	-	6,314.62	21,383.29	-	12,773.33	-	34,156.62	18.49
Samar Pacific Coastal Road Project	13.08	-	787.73	-	800.81	875.25	-	157.46	-	1,032.71	77.54
Department of Social Welfare and Development (DSWD)	11,293.35	-	2,240.85	-	13,534.20	34,554.82	-	9,389.52	-	43,944.34	30.80
KALAHI-CIDSS National Community-Driven Development Project	11,293.35	-	2,240.85	-	13,534.20	34,554.82	-	9,389.52	-	43,944.34	30.80
Land Bank of the Philippines (LBP)	12,287.62	-	154.00	-	12,287.62	24,866.00	-	7,876.53	-	32,742.53	37.53
Agriculture Credit Support Project	5,239.00	-	154.00	-	5,239.00	7,770.00	-	1,925.00	-	9,695.00	54.04
Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	-	-	-	-	-	-	-	-	-	-	NA
Metro Manila Wastewater Management Project	2,848.39	-	-	-	2,848.39	11,968.00	-	5,075.67	-	17,043.67	16.71
Support for Strategic Local Development and Investment Project	4,200.23	-	-	-	4,200.23	5,128.00	-	875.86	-	6,003.86	69.96
Local Water Utilities Administration (LWUA)	175.70	-	32.90	-	208.60	652.80	-	610.50	-	1,263.30	16.51
Provincial Towns Water Supply Programme III	175.70	-	32.90	-	208.60	652.80	-	610.50	-	1,263.30	16.51
National Irrigation Administration (NIA)	2,080.87	-	2,331.89	-	4,412.76	15,534.60	-	4,796.12	-	20,330.72	21.70
Jalaur River Multipurpose Irrigation Project, Phase II	241.30	-	890.78	-	1,132.09	8,950.58	-	2,261.56	-	11,212.14	10.10
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	286.38	-	37.60	-	323.98	3,417.98	-	589.16	-	4,007.14	8.09
Participatory Irrigation Development Project	1,553.19	-	1,403.51	-	2,956.70	3,166.04	-	1,945.40	-	5,111.44	57.84
Program	144,763.83	-	-	-	144,763.83	174,449.41	-	-	-	174,449.41	82.98
Department of Education (DepEd)	6,313.64	-	-	-	6,313.64	28,119.58	-	-	-	28,119.58	22.45
Learning, Equity, and Accountability Program Support (LEAPS)	1,358.28	-	-	-	1,358.28	14,059.79	-	-	-	14,059.79	9.66

Project/Program Title	Expenditures as of CY 2015					Total Project Cost					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
Senior High School Support Program	4,955.36	-	-	-	4,955.36	14,059.79	-	-	-	14,059.79	35.24
Emergency Assistance for Relief and Recovery from Typhoon Yolanda	23,418.54	-	-	-	23,418.54	23,432.98	-	-	-	23,432.98	99.94
Department of Finance (DOF)	99,551.03	-	-	-	99,551.03	99,612.44	-	-	-	99,612.44	99.94
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2	16,392.98	-	-	-	16,392.98	16,403.09	-	-	-	16,403.09	99.94
Post Disaster Stand-by Loan	19,281.26	-	-	-	19,281.26	19,293.16	-	-	-	19,293.16	99.94
Third Philippines Development Policy Loan to Foster More Inclusive Growth (DPL 3)	14,051.12	-	-	-	14,051.12	14,059.79	-	-	-	14,059.79	99.94
Second Development Policy Loan to Foster More Inclusive Growth: Supplemental Financing for Post Typhoon Recovery	23,418.54	-	-	-	23,418.54	23,432.98	-	-	-	23,432.98	99.94
Development Policy Support Program-Investment Climate	2,988.60	-	-	-	2,988.60	2,990.44	-	-	-	2,990.44	99.94
Department of Social Welfare and Development (DSWD)	38,899.16	-	-	-	38,899.16	46,717.39	-	-	-	46,717.39	83.26
Social Protection Support Project	17,892.20	-	-	-	17,892.20	18,400.00	-	-	-	18,400.00	97.24
Social Welfare and Development Reform	21,006.96	-	-	-	21,006.96	28,317.39	-	-	-	28,317.39	74.18

CY 2015 ODA Portfolio Review
Actual Expenditures Against Available Releases/Budget in CY 2015 by Implementing Agency
(in Php M)

Implementing Agency	Expenditures in CY 2015					Allocation Releases in CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
DAR	416.58	-	144.65	-	561.22	1,055.29	-	228.77	-	1,284.06	43.71
DPWH	5,675.57	-	3,953.50	-	9,629.07	10,714.72	-	8,730.09	-	19,444.81	49.52
DOTC	3,631.99	-	1,504.09	-	5,136.08	16,177.00	-	5,097.89	-	21,274.89	24.14
DENR	128.65	35.46	110.33	-	274.43	800.83	19.25	242.49	-	1,062.57	25.83
DOH	-	-	-	-	-	-	-	-	-	-	N/A
DSWD	17,902.21	-	5,524.99	-	23,431.70	21,541.17	-	6,572.73	-	28,113.90	83.35
DepEd	6,278.51	-	-	-	6,278.51	11,872.26	-	-	-	11,872.26	52.88
DOE	-	-	-	-	-	2,580.01	140.90	505.58	-	3,226.49	-
DA	880.28	1.64	429.22	-	1,311.13	10,815.76	726.64	3,997.39	-	15,539.80	8.44
DOF	63,444.72	-	-	-	63,444.72	63,444.72	-	-	-	63,444.72	100.00
NIA	389.58	-	249.51	-	639.09	1,944.50	-	324.98	-	2,269.48	28.16
LBP	2,204.29	-	154.00	-	2,358.29	1,670.28	-	1,487.00	-	3,157.28	74.69
DBP	3,051.15	21.31	14.53	-	3,086.99	6,554.99	7.32	2,003.89	-	8,566.20	36.04
LWUA	119.75	-	30.00	-	149.75	143.55	-	30.00	-	173.55	86.29
TOTAL	104,123.29	58.41	12,114.81	-	116,301.00	149,315.09	894.12	29,220.81	-	179,430.02	64.82

CY 2015 ODA Portfolio Review
Cumulative Expenditures Against Cumulative Releases/Budget as of End CY 2015 by Implementing Agency
(in Php M)

Implementing Agency	Expenditures as of CY 2015					Allocation Releases as of CY 2015					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
DAR	5,481.29	-	3,115.67	-	8,596.96	14,556.57	-	4,399.51	-	18,956.08	45.35
DPWH	15,358.04	-	13,769.80	-	29,127.84	30,118.16	-	24,891.10	-	55,009.26	52.95
DOTC	11,413.80	-	9,792.47	-	21,206.27	18,592.32	-	11,998.11	-	30,590.43	69.32
DENR	391.32	120.68	293.94	-	805.94	1,835.56	186.70	564.32	-	2,586.57	31.16
DOH	-	-	-	-	-	-	-	-	-	-	N/A
DSWD	50,192.51	76.58	16,196.43	-	66,465.52	54,412.52	112.62	17,244.17	-	71,769.31	92.61
DepEd	6,313.64	-	-	-	6,313.64	3,233.01	-	-	-	3,233.01	195.29
DOE	-	-	-	-	-	5,160.02	147.35	1,011.16	-	6,318.53	-
DA	1,705.16	686.30	2,292.11	-	4,683.58	12,526.72	748.25	4,315.74	-	17,590.72	26.63
DOF	99,551.03	-	-	-	99,551.03	99,551.03	-	-	-	99,551.03	100.00
DBP	19,151.99	18.77	227.68	-	19,398.44	30,012.95	52.03	35,004.77	-	65,069.75	29.81
LBP	12,133.61	-	154.00	-	12,287.61	13,242.13	-	1,487.00	-	14,729.13	83.42
NIA	2,080.87	-	2,331.89	-	4,412.76	6,325.74	-	3,431.11	-	9,756.85	45.23
LWUA	175.70	-	32.90	-	208.60	119.75	-	32.90	-	152.65	136.65
TOTAL	223,948.96	902.33	48,206.89	-	273,058.19	289,686.47	1,246.95	104,379.89	-	395,313.30	69.07

CY 2015 ODA Portfolio Review
Cumulative Expenditures Against Total Cost as of End of CY 2015 by Implementing Agency
(in PhP M)

Implementing Agency	Expenditures as of CY 2015					Total Project Cost					Expenditure Rate
	LP	GP	GPH	PPP	TPC	LP	GP	GPH	PPP	TPC	
DA	1,705.16	686.30	2,292.11	-	4,683.58	23,300.84	916.64	7,741.10	-	31,958.58	14.66
DAR	5,481.29	-	3,115.67	-	8,596.96	15,392.31	81.04	8,059.87	-	23,533.21	36.53
DBP	19,151.99	18.77	227.68	-	19,398.44	29,023.48	278.77	6,600.22	-	35,902.47	54.03
DENR	391.32	120.68	293.94	-	805.94	9,948.18	363.13	1,881.35	-	12,192.66	6.61
DepEd	6,313.64	-	-	-	6,313.64	28,119.58	-	-	-	28,119.58	22.45
DOE	-	-	-	-	-	17,200.00	215.00	4,257.00	-	21,672.00	-
DOF	99,551.03	-	-	-	99,551.03	99,612.44	-	-	-	99,612.44	99.94
DOH	-	-	-	-	-	640.00	-	109.40	-	749.40	-
DOTC	7,031.75	-	6,886.82	-	13,918.57	53,037.71	-	23,179.27	-	76,216.98	18.26
DPWH	15,358.04	-	13,769.80	-	29,127.84	96,617.58	167.74	55,513.48	-	152,298.80	19.13
DSWD	50,192.51	-	2,240.85	-	52,433.36	81,272.21	-	9,389.52	-	90,661.73	57.83
LBP	12,287.62	-	154.00	-	12,287.62	24,866.00	-	7,876.53	-	32,742.53	37.53
LWUA	175.70	-	32.90	-	208.60	652.80	-	610.50	-	1,263.30	16.51
NIA	2,080.87	-	2,331.89	-	4,412.76	15,534.60	-	4,796.12	-	20,330.72	21.70
TOTAL	219,720.92	825.75	31,345.66	-	251,738.34	495,217.72	2,022.32	130,014.35	-	627,254.39	40.13

CY 2015 ODA Portfolio Review
 Historical Data on the Commitment Fees Paid
 CY 2004 to CY 2015
 (Figures in US\$M)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Net Commitment (Project Loans Only)	10,365.11	9,508.05	8,130.13	7,538.64	8,101.97	7,899.12	8,216.49	6,857.67	6,888.00	6,710.71	6,946.37	8,350.78
Commitment Fees Paid	7.513	6.36	5.682	4.756	4.321	6.567	10.491	8.962	6.808	4.674	4.60	3.32
Percentage of CFs Paid to Project Loans Net Commitment (%)	0.07	0.07	0.07	0.06	0.05	0.08	0.13	0.13	0.1	0.07	0.07	0.04

CY 2015 ODA PORTFOLIO REVIEW
Cumulative CFs Paid per Project
CY 2002 to CY 2015
(Figures in PhP)

Project Title/IA/Fl	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	Total
ADB	17,408,788.40	15,996,373.03	31,256,523.91	35,741,374.49	83,309,426.64	90,555,508.47	274,267,994.94
Health Sector Development Project/DOH and DOF/ADB	2,112,185.70	1,152,945.31	712,787.45	167,280.67			4,145,199.13
Integrated Coastal Resource Management Project/DENR/ADB	9,752,889.99	8,896,075.36	4,031,922.96	6,248,942.17	2,475,004.65	410,457.20	31,815,292.33
Agrarian Reform Communities Project II/DAR/ADB	4,577,892.16	4,227,888.81	2,061,229.01	3,924,802.88	3,756,006.39	3,414,072.34	21,961,891.59
Philippine Energy Efficiency Project/DOE/ADB	965,820.55	1,719,463.55	839,100.38	708,678.25	394,318.44		4,627,381.17
Social Protection Support/DSWD/ADB			21,485,400.64	15,482,806.40	10,187,389.87	4,890,339.80	52,045,936.71
Road Improvement and Institutional Development Project/DPWH/ADB			2,126,083.47	3,978,822.87	3,867,510.53	3,565,922.04	13,538,338.91
Increasing Computer Television Program I/DOF/ADB				5,230,041.25			5,230,041.25
Emergency Assistance for Relief and Recovery from Typhoon Yolanda/DOF/ADB					13,949,386.82	6,685,050.00	20,634,436.82
KALAHI-CIDSS National Community Driven Development Program/DSWD/ADB					13,514,450.00	15,174,003.78	28,688,453.78
Local Government Finance and Fiscal Decentralization Reform Program Subprogram 1					7,045,661.71		7,045,661.71
Integrated Natural Resources and Environmental Management Project/DENR/ADB					6,523,780.23	6,584,447.66	13,108,227.89
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/DOE/ADB					20,248,375.53	20,587,055.65	40,835,431.18
Credit for Better Health Care/DBP/ADB					1,347,542.47		1,347,542.47
Increasing Competitiveness for Inclusive Growth Program-Subprogram 2/DOF/ADB						15,683,360.00	15,683,360.00

Project Title/IA/FI	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	Total
Senior High School Support Program/DepEd/ADB						13,560,800.00	13,560,800.00
WB	135,918,708.06	17,047,405.86	11,120,379.56	2,971,991.60	2,292,626.20	2,312,362.79	171,663,474.07
Judicial Reform/DOJ/WB	15,860,265.76	930,836.12	343,568.67	50,565.26			17,185,235.81
Second Women's Health and Safe Motherhood Project/DOH/WB	10,137,225.17	1,272,042.84	969,745.52	395,710.80	304,493.33		13,079,217.66
National Support for Basic Education/DepEd/WB	60,532,284.34	3,335,972.75	1,042,812.43	79,796.67			64,990,866.19
National Program Support for Tax Administration/BIR/WB	4,129,385.20	937,317.99	766,514.24	544,740.80	51,033.12		6,428,991.35
Mindanao Rural Development Project-Phase 2/DA/WB	30,340,256.15	7,279,011.65	5,617,501.39	1,495,371.07	1,937,099.75	407,331.79	47,076,571.80
National Program Support for Environment and Natural Resources Management Project/DENR/WB	14,919,291.44	3,292,224.51	2,380,237.31	405,807.00			20,997,560.26
Cebu Bus Rapid Transit Project/DOTC/WB						1,905,031.00	1,905,031.00
JICA		4,827,022.66	27,975,334.30	46,831,237.60	83,734,550.31	57,261,727.58	220,629,872.45
Post Ondoy and Pepeng Short-term Infrastructure Rehabilitation Project/DPWH/JICA		1,537,085.20	1,833,867.74	529,952.85			3,900,905.79
Road Upgrading and Preservation Project/DPWH/JICA		3,289,937.46	20,834,833.81	16,672,234.59	16,148,027.12	13,557,274.83	70,502,307.81
Forest Land Management Project/DENR/JICA			717,116.38	3,859,376.64	3,832,975.89	3,342,973.45	11,752,442.36
Central Luzon Link Expressway/DPWH/JICA			1,772,693.97	9,730,173.19	9,703,955.54	8,550,503.37	29,757,326.07
Arterial Road Bypass Project Phase 2/DPWH/JICA			357,011.72	1,949,637.51	1,926,706.77	1,533,414.41	5,766,770.41
Mindanao Sustainable Agrarian and Agriculture Development Project/DAR, DPWH, and NIA/JICA			471,479.25	2,464,061.85	2,080,710.50	1,638,806.91	6,655,058.51
Pasig-Marikina River Channel Improvement Project Phase III/DPWH/JICA			920,407.52	5,052,040.95	6,490,425.94	3,535,062.11	15,997,936.52
Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/DPWH/JICA			586,802.27	3,220,910.69	1,625,911.32	2,745,388.89	8,179,013.17
National Irrigation Sector Rehabilitation and Improvement Project/NIA and PHILRICE/JICA			481,121.64	2,611,424.97	2,563,701.18	2,153,604.97	7,809,852.76

Project Title/IA/FI	2010 & below	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015	Total
New Bohol Airport Construction and Sustainable Environment Protection Project/DOTC/JICA				741,424.36	4,608,067.32	3,846,941.06	9,196,432.74
Capacity Enhancement of Mass Transit Systems in Metro Manila/DOTC/JICA					21,420,090.68	16,357,757.58	37,777,848.26
Environmental Development Project					5,568,752.56		5,568,752.56
Logistics Infrastructure Development Project					5,598,572.05		5,598,572.05
Agriculture Credit Support Project					2,166,653.44		2,166,653.44
Others	341,222,619.42	267,132,791.44	213,284,885.55	111,453,353.10	35,667,115.99	1,620,540.29	970,381,305.80
Agno River Integrated Irrigation Project/DA and NIA/China	5,964,077.81	11,638,014.04	6,102,064.31	2,810,479.51	1,240,740.99		27,755,376.66
Tulay ng Pangulo Para sa Kaunlarang Pang-agraryo Project/DAR/France	127,971,980.30	113,561,606.38	95,087,778.93	56,876,387.55	24,643,415.05		418,141,168.21
Mindanao Basic Improvement/DILG/Austria			1,762,328.84	758,898.64	30,735.72		2,551,963.20
Greater Maritime Access (GMA) Ports/DOTC/France	89,356,301.43	98,824,143.75	80,296,119.54	29,825,971.12			298,302,535.84
Mega Bridges for Urban and Rural Development/DPWH/France	112,363,604.50	40,777,543.28	28,956,533.59	20,263,899.80	9,270,902.45		211,632,483.62
Bridge Construction/Replacement Project/DPWH/Spain	241,998.85	559,283.10	99,023.46	6,522.19	3,657.57		910,485.17
Expansion of Dual Education and Training Project/TESDA/KFW	4,375,695.19	1,353,866.01	981,036.88	711,888.44			7,422,486.52
Expansion of Dual Education and Training Project/TESDA/KFW	948,961.34	418,334.88		199,305.86			1,566,602.08
Land Administration & Management Project Phase II					16.49		16.49
Health Sector Reform Agenda/DOH/ Germany					338,129.17	188,389.98	526,519.15
Community Based Forest and Mangrove Management Project/DENR/Germany					139,518.55	10,142.35	149,660.90
Cebu Bus Rapid Transit Project/DOTC/France						1,422,007.96	1,422,007.96
TOTAL	494,550,115.88	305,003,592.99	283,637,123.32	196,997,956.79	205,003,719.14	151,750,139.13	1,636,942,647.26

CY 2015 ODA Portfolio Review
Commitment Fees Paid by Implementing Agency
(CY 2012 to CY 2015)
(Figures in US\$M)

Implementing Agency	CY 2012		CY 2013		CY 2014		CY 2015	
	Amount	% Share	Amount	% Share	Amount	% Share	Amount	% Share
ASFPD-FMO	-	-	-	-				
BIR	0.018	0.270	0.013	0.270	0.001	0.025	0.000	0.000
DA	0.206	3.020	0.034	0.730	0.044	0.953	0.009	0.272
DAR	2.298	33.750	1.498	32.060	0.685	14.872	0.111	3.344
DBP	-	-	-	-	0.279	6.067	0.000	0.000
DENR	0.176	2.580	0.254	5.430	0.293	6.360	0.228	6.887
DepEd	0.025	0.360	0.002	0.040	0.000	0.000	0.288	8.670
DILG	-	-	0.018	0.390	0.001	0.015	0.000	0.000
DOE	0.020	0.290	0.016	0.340	0.465	10.098	0.449	13.536
DOF	0.000	0.000	0.127	2.710	0.475	10.309	0.483	14.551
DOH	0.090	1.320	0.014	0.300	0.015	0.316	0.004	0.123
DOTC	1.944	28.560	0.735	15.730	0.583	12.655	0.519	15.644
DPWH	1.364	20.030	1.451	31.060	1.097	23.839	0.740	22.310
DSWD	0.506	7.430	0.365	7.820	0.534	11.597	0.439	13.228
LBP	-	-	-	-	0.048	1.050	0.000	0.000
LLDA	-	-	-	-	0.000	0.000	0.000	0.000
NIA	0.155	2.270	0.129	2.760	0.085	1.844	0.048	1.437
NorthRail	-	-	-	-	0.000	0.000	0.000	0.000
PRRC	-	-	-	-	0.000	0.000	0.000	0.000
SC	0.008	0.120	0.001	0.030	0.000	0.000	0.000	0.000
TESDA	-	-	0.016	0.340	0.000	0.000	0.000	0.000
TOTAL	6.808	100.000	4.673	100.000	4.603	100.000	3.316	100.000

CY 2015 ODA Portfolio Review
Cumulative Commitment Fees Incurred by Projects with Active Loans as of Year-end 2015
(Figures in US\$M)

	Project/ IA/ DP	2010	2011	2012	2013	2014	2015	Total
1	Social Protection Support Project/ DSWD/ ADB	0.000	0.465	0.506	0.365	0.231	0.109	1.675
2	Road Upgrading and Preservation Project/ DPWH/ GOJ-JICA	0.000	0.073	0.496	0.396	0.361	0.300	1.626
3	Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project/ DOE/ ADB	0.000	0.000	0.000	0.000	0.456	0.449	0.905
4	Capacity Enhancement of Mass Transit Systems in Metro Manila/ DOTC/ GOJ-JICA	0.000	0.000	0.000	0.000	0.479	0.362	0.841
5	Central Luzon Link Expressway Project/ DPWH/ GOJ-JICA	0.000	0.000	0.043	0.231	0.217	0.189	0.680
6	KALAHI-CIDSS National Community Driven Development Program/ DSWD/ ADB	0.000	0.000	0.000	0.000	0.303	0.330	0.633
7	Environmental Development Project/ DBP/ GOJ-JICA	0.445	0.000	0.000	0.000	0.124	0.000	0.569
8	Logistics Infrastructure Development Project/ DBP/ GOJ-JICA	0.159	0.227	0.000	0.000	0.125	0.000	0.511
9	Agrarian Reform Communities Project II/ DAR/ ADB	0.103	0.098	0.048	0.093	0.085	0.075	0.502
10	Emergency Assistance for Relief and Recovery from Typhoon Yolanda/ DOF/ ADB	0.000	0.000	0.000	0.000	0.314	0.150	0.464
11	Support for Strategic Local Development and Investment Project/ LBP/ WB	0.230	0.174	0.000	0.000	0.000	0.000	0.404
12	Increasing Competitiveness for Inclusive Growth Program-Subprogram 2/ DOF/ ADB	0.000	0.000	0.000	0.000	0.000	0.333	0.333
13	Road Improvement and Institution Development Project/ DPWH/ ADB	0.000	0.000	0.052	0.092	0.087	0.078	0.309
14	Integrated Natural Resources and Environmental Management Project/ DENR/ ADB	0.000	0.000	0.000	0.000	0.147	0.145	0.293
15	Senior High School Support Program/ DepEd/ ADB	0.000	0.000	0.000	0.000	0.000	0.288	0.288
16	Forestland Management Project/ DENR/ GOJ-JICA	0.000	0.000	0.017	0.092	0.086	0.074	0.269
17	Agriculture Credit Support Project/ LBP/ GOJ-JICA	0.092	0.125	0.000	0.000	0.048	0.000	0.265
18	Pasig-Marikina River Channel Improvement Project Phase III/ DPWH/ GOJ-JICA	0.000	0.000	0.022	0.120	0.000	0.078	0.220
19	New Bohol Airport Construction and Sustainable Environment Protection Project/ DOTC/ GOJ-JICA	0.000	0.000	0.000	0.017	0.103	0.085	0.205
20	Credit for Better Health Care Project/ DBP/ ADB	0.077	0.083	0.000	0.000	0.030	0.000	0.190
21	Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River/ DPWH/ GOJ-JICA	0.000	0.000	0.014	0.077	0.037	0.061	0.188
22	National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)/ NIA/ GOJ-JICA	0.000	0.000	0.012	0.062	0.057	0.048	0.179
23	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)/ DAR/ GOJ-JICA	0.000	0.000	0.011	0.059	0.047	0.036	0.153
24	Pasig Marikina River Channel Improvement Project (Phase II)/ DPWH/ GOJ-JICA	0.000	0.000	0.000	0.000	0.145	0.000	0.145
25	Arterial Road Bypass Project, Phase II (ARBP II)/ DPWH/ GOJ-JICA	0.000	0.000	0.009	0.046	0.043	0.034	0.132
26	Cebu Bus Rapid Transit Project/ DOTC/ WB	0.000	0.000	0.000	0.000	0.000	0.042	0.042
27	Cebu Bus Rapid Transit Project/ DOTC/ France	0.000	0.000	0.000	0.000	0.000	0.030	0.030
28	Community Based Forest and Mangrove Management Project/ DENR/ Germany	0.000	0.000	0.006	0.005	0.003	0.000	0.014
29	Health Sector Reform Project/ DOH/ Germany	0.000	0.000	0.000	0.000	0.008	0.004	0.012

CY 2015 ODA Portfolio Review
Physical Status of Loans as of December 2015

Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015	Change in Physical Status	Target	Actual	Slippage
1 Agrarian Reform Communities Project II (ARCP II)	DAR	ADB / OFID	AAR&NR	Behind schedule	Same	99.92	70.60	-29.32
2 Integrated Natural Resources and Environmental Management Project (INREMP)	DENR	ADB / IFAD	AAR&NR	Behind schedule	Same	Not available		
3 Community Based Forest and Mangrove Management Project (CBFMMP)	DENR	KfW	AAR&NR	On schedule	Improved	100.00	94.00	6.00
4 Agrarian Reform Infrastructure Support Project III (ARISP III)	DAR	GOJ-JICA	AAR&NR	On schedule	Improved	100.00	95.41	4.59
5 Agriculture Credit Support Project (ACSP)	LBP	GOJ-JICA	AAR&NR	On schedule	Same	89.00	47.40	-41.60
6 Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	DAR	GOJ-JICA	AAR&NR	Behind schedule	Same	57.29	17.59	-39.70
7 Forestland Management Project (FMP)	DENR	GOJ-JICA	AAR&NR	On schedule	Improved	31.15	24.01	-7.14
8 National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	NIA	GOJ-JICA	AAR&NR	Behind schedule	Same	55.42	10.12	-45.30
9 Second Cordillera Highland Agricultural Resource Management Project (CHARMP 2)	DA	IFAD / OFID	AAR&NR	On schedule	Same	97.75	95.55	-2.20
10 Rapid Food Production Enhancement Programme (RaFPEP)	DA	IFAD	AAR&NR	On schedule	Declined	100.00	101.50	1.50
11 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	DAR	Italy	AAR&NR	Behind schedule	Same	48.37	13.04	-35.33
12 Jalaur River Multipurpose Irrigation Project, Phase II (JRMP II)	NIA	Korea	AAR&NR	Behind schedule	Same	37.82	14.61	-23.21
13 Philippine Rural Development Project (PRDP)	DA	WB	AAR&NR	On schedule	Declined	11.45	7.80	-3.65
14 Participatory Irrigation Development Project (PIDP)	NIA	WB	AAR&NR	Behind schedule	Same	99.52	74.59	-24.93
15 Road Improvement and Institution Development Project (RIIDP)	DPWH	ADB / OFID	INFRA	Behind schedule	Same	N/A	N/A	N/A
16 Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project (E-trike)	DOE	ADB	INFRA	Behind schedule	Same	N/A	N/A	N/A
17 Credit Line for Energy Efficiency and Climate Protection in the Philippines (CLEECP)	LBP	KfW	INFRA	Terminated	Terminated	N/A	N/A	N/A
18 Provincial Towns Water Supply Programme III (PTWSSP III)	LWUA	KfW	INFRA	Closed with incomplete outputs	Closed with incomplete outputs	100.00	40.00	60.00
19 Arterial Road Bypass Project, Phase II (ARBP II)	DPWH	GOJ-JICA	INFRA	On schedule	Improved	34.72	34.15	-0.57
20 Flood Risk Management Project in Cagayan River, Tagoloan River, and Imus River	DPWH	GOJ-JICA	INFRA	Behind schedule	Same	4.19	4.08	-0.11
21 New Communications, Navigation and Surveillance/Air Traffic Management Systems Dev't (New CNS/ATM)	DOTC	GOJ-JICA	INFRA	On schedule	Improved	90.30	80.80	-9.50
22 Pasig-Marikina River Channel Improvement Project Phase II	DPWH	GOJ-JICA	INFRA	On schedule	Same	N/A	N/A	N/A
23 Pinatubo Hazard Urgent Mitigation Project III (PHUMP III)	DPWH	GOJ-JICA	INFRA	Closed with incomplete outputs	Closed with incomplete outputs	100.00	95.79	4.21
24 Environmental Development Project (EDP)	DBP	GOJ-JICA	INFRA	On schedule	Improved	Not available		
25 Logistics Infrastructure Development Project (LIDP)	DBP	GOJ-JICA	INFRA	On schedule	Improved	Not available		
26 Road Upgrading and Preservation Project (RUPP)	DPWH	GOJ-JICA	INFRA	On schedule	Improved	30.01	24.43	-5.58
27 Pasig-Marikina River Channel Improvement Project Phase III	DPWH	GOJ-JICA	INFRA	Completed	Completed	43.59	57.92	14.33
28 Central Luzon Link Expressway Project (CLLEX)	DPWH	GOJ-JICA	INFRA	Behind schedule	Declined	N/A	N/A	N/A
29 Flood Risk Management Project for Cagayan de Oro River	DPWH	GOJ-JICA	INFRA	On schedule	Newly effective	N/A	N/A	N/A
30 Maritime Safety Capability Improvement Project for the Philippine Coast Guard	DOTC	GOJ-JICA	INFRA	On schedule	Improved	15.00	15.00	0.00
31 Capacity Enhancement of Mass Transit Systems in Metro Manila (Line 1)	DOTC	GOJ-JICA	INFRA	Behind schedule	Same	28.57	18.10	-10.47
32 Capacity Enhancement of Mass Transit Systems in Metro Manila (Line 2)	DOTC	GOJ-JICA	INFRA	Behind schedule	Same	31.46	19.11	-12.35
33 New Bohol Airport Construction and Sustainable Environment Protection Project	DOTC	GOJ-JICA	INFRA	On schedule	Improved	6.56	8.77	2.21
34 Metro Manila Interchange Construction Project Phase VI (MMICP VI)	DPWH	GOJ-JICA	INFRA	On schedule	Newly effective	0.44	0.06	-0.38

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015	Change in Physical Status	Target	Actual	Slippage
35	Metro Manila Priority Bridges Seismic Improvement Project	DPWH	GOJ-JICA	INFRA	On schedule	Newly effective	N/A	N/A	N/A
36	Davao City Bypass Construction Project (Southern and Center Section)	DPWH	GOJ-JICA	INFRA	On schedule	Newly effective	N/A	N/A	N/A
37	Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in Low Lying Areas of Pampanga	DPWH	Korea	INFRA	On schedule	Same	Not available		
38	Samar Pacific Coastal Road Project	DPWH	Korea	INFRA	Behind schedule	Declined	Not available		
39	Gapan-San Fernando-Olongapo Road Project, Phase II (GSO II)	DPWH	Korea	INFRA	Completed	Completed	100.00	100.00	0.00
40	Bacolod-Silay Airport Access Road Project (BSAAR)	DPWH	Korea	INFRA	Completed	Completed	100.00	100.00	0.00
41	Puerto Princesa Airport Development Project	DOTC	Korea	INFRA	On schedule	Same	46.29	46.43	0.14
42	Laguindingan Airport Air-Navigation System and Support Facilities Supply Project	DOTC	Korea	INFRA	Completed	Completed	100.00	100.00	100.00
43	National Road Improvement Management Project Phase II (NRIMP II)	DPWH	WB	INFRA	Behind schedule	Same	N/A	N/A	N/A
44	Support for Strategic Local Development and Investment Project (S2LDIP)	LBP	WB	INFRA	On schedule	Improved	100.00	95.49	-4.51
45	Metro Manila Wastewater Management Project (MMWMP)	LBP	WB	INFRA	Behind schedule	Same	46.21	29.32	-16.89
46	Cebu Bus Rapid Transit Project (Cebu BRT)	DOTC	WB / France	INFRA	Behind schedule	Same	95.00	67.00	28.00
47	Regional Infrastructure for Growth Project (RIGP)	DBP	WB	INFRA	Terminated	Terminated	N/A	N/A	N/A
48	Social Protection Support Project (SPSP)	DSWD	ADB	SR&CD	On schedule	Same	Not available		
49	Credit for Better Health Care Project (CBHCP)	DBP	ADB	SR&CD	Completed	Completed	100.00	100.00	0.00
50	KALAHI-CIDSS National Community Driven Development Program	DSWD	ADB / WB	SR&CD	On schedule	Same	50.00	42.00	-8.00
51	Senior High School Support Program	DepEd	ADB	SR&CD	On schedule	Newly effective	N/A	N/A	N/A
52	Health Sector Reform Project	DOH	KfW	SR&CD	Completed	Completed	100.00	100.00	0.00
53	Social Welfare and Development Reform Project (SWDRP)	DSWD	WB	SR&CD	Completed	Completed	100.00	100.00	0.00
54	Learning, Equity, and Accountability Program Support (LEAPS)	DepEd	WB	SR&CD	On schedule	Same	14.00	7.00	7.00

CY 2015 ODA Portfolio Review
Physical Status of Grants as of December 2015

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
1	KALAH-CIDSS – Japan Fund for Poverty Reduction (JFPR) Emergency Assistance and Early Recovery for Poor Municipalities Affected by Typhoon Yolanda	DSWD	ADB	SR&CD	On-schedule
2	HIV Prevention in Big Cities Project	DOH	ADB	SR&CD	Completed
3	Integrated Natural Resources and Environmental Management	DENR, DA	ADB	AAR&NR	Behind Schedule
4	Integrated Natural Resources and Environmental Management	DENR, DA	ADB	AAR&NR	Behind Schedule
5	Market Transformation through Energy Efficient Electric Vehicles Project	DOE	ADB	INFRA	Behind Schedule
6	Enhancing Access to Quality Early Childhood Educational Services	DepEd	ADB	SR&CD	Behind Schedule
7	Promoting Partnerships and Innovation in Poor and Underserved Communities	NHA	ADB	SR&CD	On-schedule
8	Typhoon Haiyan (Yolanda)	DOF	ADB	SR&CD	Behind Schedule
9	Emergency Assistance and Early Recovery for Poor Municipalities Affected by Typhoon Yolanda	DSWD, DA, NEA, DOH, DILG, NEDA	ADB	AAR&NR	Behind Schedule
10	Strengthening Public-Private Partnerships in the Philippines	PPP Center, DOF, NEDA	ADB	G&ID	Completed
11	Results Oriented Strategic Planning and Development Management for Inclusive Growth	NEDA	ADB	G&ID	Behind Schedule
12	Support to Local Government Revenue Generation and Land Administration Reform	Bureau of Local Governance	ADB	G&ID	Behind Schedule
13	Supporting Capacity Development for the Bureau of Internal Revenue	BIR	ADB	G&ID	Behind Schedule
14	Support for Data Management for Performance Reporting and Assessment	DBM	ADB	G&ID	Behind Schedule
15	Strengthening Results-Based Human Resource Processes at the Department of Finance	DOF	ADB	G&ID	Behind Schedule
16	Rural Community-Based Renewable Energy Development in Mindanao	NEA	ADB	INFRA	Behind Schedule
17	Climate Resilience and Green Growth in the Upper Marikina River-Basin Protected Landscape - Demonstrating the Eco-Farm Framework	CCC	ADB	INFRA	Completed
18	Climate Resilience and Green Growth in Critical Watersheds	CCC	ADB	AAR&NR	Behind Schedule
19	Enhancing Rural Enterprise and Rural Employment Project	BOI	ADB	SR&CD	Behind Schedule
20	Capacity Development for Social Protection	DSWD	ADB	SR&CD	Behind Schedule
21	Strengthened Gender Impacts of Social Protection	DSWD	ADB	SR&CD	Behind Schedule
22	Support for Social Protection Reform	DSWD	ADB	SR&CD	Completed
23	Education Improvement Sector Development Program	DepEd	ADB	SR&CD	Behind Schedule
24	Enhancing Social Protection through Community-Driven Development Approach	DSWD	ADB	SR&CD	Behind Schedule
25	Strengthening Knowledge-Based Economic and Social Development	DOF	ADB	SR&CD	On-schedule
26	Enhancing Capacities for the KALAH-CIDSS National Community-Driven Development Project	DSWD	ADB	SR&CD	Behind Schedule
27	Support for Post Typhoon Yolanda Disaster Needs Assessment and Response		ADB	AAR&NR	On-schedule

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
28	Strengthening Institutions for an Improved Investment Climate	NEDA, DTI, DOT, DOF, DOJ, DOLE	ADB	G&ID	Behind Schedule
29	Capacity Development for the Judiciary and Justice Sector Agencies	DOF, SC	ADB	G&ID	Completed
30	Capacity Development of Financial Regulators	BSP, Insurance Commission, Securities and Exchange Commission	ADB	IT&T	Behind Schedule
31	Capacity Building for Microinsurance	DOF-NCC	ADB	IT&T	Behind Schedule
32	Structuring a Public-Private Earthquake Insurance Pool in the Philippines	Insurance Commission	ADB	IT&T	Behind Schedule
33	Improving Competitiveness in Tourism	DOT	ADB	IT&T	Behind Schedule
34	Employment Facilitation for Inclusive Growth	DOLE	ADB	SR&CD	Behind Schedule
35	Local Government Finance and Fiscal Decentralization Reform Program	DILG	ADB	G&ID	Behind Schedule
36	Strengthening Treasury's Liquidity Management	ADB - Southeast Asia Department	ADB	IT&T	Behind Schedule
37	Capacity Development to Support Regulation & Oversight at Insurance Commission	Insurance Commission	ADB	IT&T	Behind Schedule
38	Strengthening Evaluation and Fiscal Cost Management of Public Private Partnerships	PPP Center, DOF, NEDA	ADB	G&ID	On-schedule
39	Strengthening Treasury Operations and Capital Market Reform	BTr	ADB	IT&T	Completed
40	Strengthening Transparency and Accountability in the Road Subsector	DPWH, ADB	ADB	INFRA	Completed
41	Davao Sustainable Urban Transport Project	City Government of Davao	ADB	INFRA	Behind Schedule
42	Improving National Roads for Inclusive Growth in Mindanao Project	DPWH	ADB	INFRA	Behind Schedule
43	Solid Waste Management Sector Project	DENR	ADB	INFRA	Behind Schedule
44	Design of a Pilot Project to Improve Environmental Conditions of the Estero de Paco	DENR, PRRC, MMDA	ADB	INFRA	Behind Schedule
45	Angat Water Transmission Improvement Project	MWSS	ADB	INFRA	Behind Schedule
46	Metro Manila Water and Sanitation Development Project	MWSS	ADB	INFRA	On-schedule
47	Disaster Risk Management and Institutional Strengthening - EU Funded through Asia Investment Facility	DILG	AFD	G&ID	On-schedule
48	Feasibility Study: RENAISSANCE (Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment) Project	DPWH, DOH, DepEd, DILG, NEA, DA-BFAR, DOLE, DOT, DOST	AFD	G&ID	Behind Schedule
49	Feasibility Study: Development of Rural Electrification in the Philippines – Development of a Pilot-Project in Masbate	DOE, NEA, NPC	AFD	INFRA	On-schedule
50	Project grant: Improving Living Conditions of Populations Affected by the Increasing Number and Density of Typhoons in the Philippines	LGU and NGO implemented	AFD	INFRA	On-schedule
51	Detailed Design Study for the Disaster Risk Management and Institutional Strengthening TA	DILG	AFD	G&ID	Completed

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
52	KALAH-CIDSS (Improving Access to Early Learning through Community-Led Approach Project)	DSWD	Australia-DFAT	SR&CD	On-schedule
53	Provision of Support for the DSWD Technical Assistance Facility for Social Protection	DSWD	Australia-DFAT	SR&CD	On-schedule
54	Support Program for Disaster Response	DSWD	Australia-DFAT	SR&CD	On-schedule
55	Enhancing Conditional Cash Transfer Graduation Strategy for Exiting Beneficiaries	DSWD	Australia-DFAT	SR&CD	Completed
56	Analysis and Preparatory Work Supporting the NCDDP in the ARMM (67403)	DSWD	Australia-DFAT	SR&CD	Completed
57	Supporting Enhancement of Pantawid Pamilya Social Accountability (69734)	DSWD	Australia-DFAT	SR&CD	Completed
58	Development of the Framework and Early Warning System on Hunger and Food Insecurity Mitigation	DSWD	Australia-DFAT	SR&CD	Completed
59	Technical Assistance Facility (TAF) in Support of the Government of the Philippines Peace, Security and Development Agenda	OPAPP	Australia-DFAT	G&ID	On-schedule
60	Government Partnerships for Development.v2015.2	Australian Public Sector, GOP Counterparts	Australia-DFAT	G&ID	Ahead of Schedule
61	Fraud Risk Managment (FRB) Administer Exps	Aid Program in the Philippines	Australia-DFAT	G&ID	Ahead of Schedule
62	WFP 2014-15 Annual Core and Earmarked Contribution	Multilateral Org.	Australia-DFAT	AAR&NR	Behind Schedule
63	Governance and Economic Research	Overseas Development Institute, GOP Counterparts	Australia-DFAT	G&ID	Ahead of Schedule
64	Grow Asia (World Economic Forum)	Grow Asia, GOP Counterparts	Australia-DFAT	AAR&NR	Ahead of Schedule
65	ASEAN Food Security Policy Partnership	OECD, GOP Counterparts	Australia-DFAT	AAR&NR	Ahead of Schedule
66	Philippines - Disaster Response Strengthening	Australian Government (Australian Civilian Corps), GOP (DSWD)	Australia-DFAT	SR&CD	Ahead of Schedule
67	ATO Philippines AEOI Pilot	Australian Government (DFAT), GOP Counterparts	Australia-DFAT	G&ID	Ahead of Schedule
68	Direct Aid Program (DAP) 2015-16	GOP, LGUs, Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
69	Australia Awards Scholarships - Intake 2016	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	On-schedule
70	Sustainable Use of Sloping Agricultural Land	ACIAR, GOP Counterpart	Australia-DFAT	AAR&NR	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
71	Epidemiology of Henipavirus	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	On-schedule
72	Improving the Production and Competitiveness of Australian and Philippines Pig Production through Better Health and Disease Control	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
73	Weedy Rice in the Philippines and Vietnam	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
74	Supporting Peace in Mindanao	Local NGOs,Civil society,Public Sector	Australia-DFAT	SR&CD	On-schedule
75	Philippines: Disaster and Climate Risks Management	Multilateral Org., GOP Agency Counterparts,Civil Society, NGO	Australia-DFAT	AAR&NR	Behind Schedule
76	Australian Scholarships Management	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	G&ID	Behind Schedule
77	Scholarships Programs	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
78	Manila Program Support Unit	GOP Counterparts supported by the Philippines Aid Program, NGO and Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
79	AADCP II (Asean-Australia Development Cooperation Program)	GOP as member of ASEAN, Civil Society	Australia-DFAT	IT&T	Ahead of Schedule
80	APEC Secretariat Support	GOP as member of APEC, Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
81	Basic Education Assistance for ARMM	GOP- DepEd, NGO and Civil Society	Australia-DFAT	SR&CD	On-schedule
82	Provincial Road Management Facility (PRMF)	GOP-DILG, PLGUs	Australia-DFAT	INFRA	On-schedule
83	Philippines Post Advisory Support	GOP Counterparts supported by the Philippines Aid Program, NGO and Civil Society	Australia-DFAT	G&ID	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
84	Human Resource Organisational Development Facility	GOP counterpart - Civil Service Comm.and other Civil Servants	Australia-DFAT	SR&CD	On-schedule
85	Philippine Social Protection	GOP-DSWD, Multilateral Org., Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
86	Australia-WB Philippines Development Fund	Multilateral Org.	Australia-DFAT	SR&CD	Ahead of Schedule
87	Coral Triangle Initiative - Scientific Research	GOP Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
88	Water and Sanitation Initiative Global Programming	Multilateral Org, GOP Counterpart, Civil Society	Australia-DFAT	INFRA	Ahead of Schedule
89	Building Disaster Resilience of Manila Communities	GOP Counterpart, LGUs, Civil Society	Australia-DFAT	AAR&NR	On-schedule
90	Philippine Research Initiative	GOP Academic Institutions, NGO and Civil Society	Australia-DFAT	AAR&NR	Ahead of Schedule
91	Basic Education Sector Transformation (BEST) Program	GOP, DepEd, NGO and Civil Society	Australia-DFAT	SR&CD	Behind Schedule
92	UN Maternal and Neonatal Mortality Reduction	Multilateral Organisations, GOP Counterpart, Civil Society	Australia-DFAT	SR&CD	On-schedule
93	ALA Scholarships 2011 Intake	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
94	Enhancing Education - Scholarships 2011 Intake	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
95	Stop Transboundary Animal Disease and Zoonoses	NGO, LGUs, Civil Society	Australia-DFAT	AAR&NR	Ahead of Schedule
96	AusAID The Asia Foundation Partnership Philippines	Public Sector, NGO and Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
97	Australian Development Awards -2012 Intake	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
98	Public Financial Management Program	GOP, NEDA	Australia-DFAT	G&ID	Behind Schedule
99	AVID - Austraining Scope Global	GOP - LGUs, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
100	AVID - Australian Red Cross	NGO, GOP - LGUs, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
101	Community-Based Climate Change Action Grants	NGO, GOP - LGUs, Civil Society	Australia-DFAT	AAR&NR	On-schedule
102	International Mining for Development Centre	GOP counterpart, Civil Society	Australia-DFAT	AAR&NR	Behind Schedule
103	All Children Reading	USAID, GOP Counterpart, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
104	EAS Disaster Management: Support to EMA	Australian Public Sector Org., GOP Counterpart, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
105	Philis. Subnational Governance Activities (Design)	GOP Counterpart, DILG, LGUs	Australia-DFAT	G&ID	Completed
106	AusAID's Australia Awards - 2013 Intake	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
107	AAPTIP Australia Asia Program to combat Trafficking in Persons (TIP)	GOP agencies, LGUs, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
108	South East Asia Regional Discretionary Fund	GoP counterparts and LGUs	Australia-DFAT	G&ID	Behind Schedule
109	Government Partnerships for Development Round Two	Australian Public Sector, GOP Counterparts	Australia-DFAT	G&ID	Ahead of Schedule
110	AusAID's Australia Awards - 2014 Intake	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
111	Direct Aid Program (DAP) 2013-14	GOP, LGUs, Civil Society	Australia-DFAT	G&ID	Behind Schedule
112	Philippines - ACC support to the UNDP	GOP, LGUs, Civil Society	Australia-DFAT	G&ID	Behind Schedule
113	Peacebuilding in conflict afflicted Mindanao	Office of the Presidential Adviser on the Peace Process (OPAPP), Multilateral Org., NGOs, LGUs, Civil Society	Australia-DFAT	G&ID	Ahead of Schedule
114	Philippines - Support UNDP Typhoon Haiyan Recovery	GOP, LGUs, Civil Society, Multilateral Org.	Australia-DFAT	SR&CD	Behind Schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
115	Australia Awards Scholarships - Intake 2015	Australian Educational Institutions, GOP Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
116	Philippine Economic Growth	Mines and Geosciences Bureau, Public and Private sectors	Australia-DFAT	G&ID	Ahead of Schedule
117	International Participation in Graduate Training	Australian DFAT Officials, GoP Officials	Australia-DFAT	SR&CD	Completed
118	Australia Awards Fellowships Round 15	Australian Organisations, GOP Counterparts, Civil Society	Australia-DFAT	SR&CD	Behind Schedule
119	APEC Business Travel Card System Hosting	Immigration and Citizenship, GOP counterpart as member of APEC	Australia-DFAT	IT&T	Completed
120	Improving Watershed Rehabilitation Outcomes	ACIAR, GOP Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
121	Vegetables Integrated Management: Philippines	ACIAR, GOP Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
122	Australia Award Endeavor Scholarships and Fellowships	Public Sector, Civil Society	Australia-DFAT	SR&CD	Ahead of Schedule
123	Agricultural Extension in Western Mindanao	ACIAR, GOP Counterpart, Civil Society	Australia-DFAT	AAR&NR	Ahead of Schedule
124	Reducing Post Harvest Losses	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Behind Schedule
125	Pro-Poor Market and Consumer Research	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Completed
126	Developing Vegetable and Fruit Value Chains	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
127	Sea Cucumber Production and Management Systems	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
128	Giant Grouper Aquaculture in Vietnam and the Philippines	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
129	Research and Development of Integrated Crop Management for Mango Production	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
130	Tropical Tree Fruit Research and Development in the Philippines	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
131	Integrated Management of Fusarium Wilt in Banana Crops	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
132	Postharvest - Phil	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
133	Disease Management Strategies for Papaya Fruit	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
134	Sustainable Vegetable Production - Philippines	ACIAR, GOP Agency Counterpart	Australia-DFAT	AAR&NR	Ahead of Schedule
135	Philippine-Sino Center for Agricultural Technology (PhilSCAT) Technical Cooperation Phase II	DA	China	AAR&NR	On-schedule
136	Fostering Inclusive Growth	PPP TA: NEDA; PPP Center : DOF; Tourism TA: DOT, Employment TA: DOLE	Canada-DFAT	G&ID	On-schedule
137	Restoring, Empowering and Protecting (REAP) Livelihoods Post Haiyan	UP Visayas	Canada-DFAT	SR&CD	On-schedule
138	Typhoon Haiyan Reconstruction Assistance	Eastern Visayas State University and Samar State University	Canada-DFAT	SR&CD	On-schedule
139	Typhoon Yolanda Reconstruction Program (Financing Agreement Signed in August 2014 and Actual Implementation Started September 2014)		Canada-DFAT	SR&CD	On-schedule
140	Sustainable Economic Growth for Women and Men Affected by Typhoon		Canada-DFAT	SR&CD	On-schedule
141	Philippines Program Support Facility 001	1 project: DOF	Canada-DFAT	G&ID	On-schedule
142	Knowledge-Based Initiative Phase II	2 project: DOF, 1 MEDCO, various	Canada-DFAT	G&ID	On-schedule
143	Agribusiness Development	NCC, DoTC, DA, Phil. Ports Authority	Canada-DFAT	AAR&NR	On-schedule
144	Humanitarian Assistance for Conflict-Affected and Displaced People		Canada-DFAT	SR&CD	On-schedule
145	Women's Economic Empowerment (in Process MOU)	DTI, DOST, DA, DSWD, Echosi Foundation (private)	Canada-DFAT	IT&T	On-schedule
146	Local Governance Support Program for Economic Development	DILG	Canada-DFAT	G&ID	On-schedule
147	CESO-VCP 2015-2020	DTI	Canada-DFAT	IT&T	On-schedule
148	Volunteer Cooperation (2009-2015)	DTI	Canada-DFAT	IT&T	On-schedule
149	Addressing Maternal, Neonatal and Child Health and Nutrition Needs of Indigenous Peoples and Other Disadvantaged Communities in Mindanao	NCIP	EU	SR&CD	On-schedule
150	Mindanao Trust Fund	Bangsamoro Development Agency with LGUs and Peoples' Organisations	EU	G&ID	On-schedule
151	EU-Philippines Justice Support Programme II: "Justice for All"	DILG	EU	G&ID	Behind Schedule
152	Support to the LGUs for More Effective and Accountable Public Finance Management	DBM, DILG, DOF	EU	G&ID	On-schedule

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
153	Health Policy Support Program - Phase 2	DOH	EU	SR&CD	On-schedule
154	Health Sector Reform Contract	DOH - TA EPOS	EU	SR&CD	On-schedule
155	Trade Related Technical Assistance Project 3	DTI, DA, DOJ,BoC	EU	IT&T	On-schedule
156	SWITCH Policy Support Component- National Programme for the Philippines	DENR	EU	AAR&NR	On-schedule
157	Supporting the Transition to Bangsamoro: Strengthening Institutions for Peace and Human Rights	United Nations Development Programme- UNDP.	EU	G&ID	Completed
158	Justice Sector Reform Programme: Governance in Justice (GOJUST)	JSCC (Supreme Court, DoJ, DILG)	EU	G&ID	On-schedule
159	Access to Sustainable Energy in the Philippines	WB, NGOs	EU	INFRA	Completed
160	Recovery and Resilience in Selected Typhoon Yolanda-Affected Communities in the Visayas	UNDP.	EU	AAR&NR	On-schedule
161	Disaster Risk Management and Institutional Strengthening of Local Government Units (DRM-IS)	Agence Francaise Developpement	EU	G&ID	Behind Schedule
162	Establishment of the Philippine Food Security Information System (PhilFSIS)	DA, Bureau of Agriculture Statistics (Philippine Statistics Authority)	FAO	AAR&NR	Completed
163	Improvement of Feeding and Feed Management Efficiency in Aquaculture Production in the Philippines	DA, Bureau of Fisheries and Aquatic Resources	FAO	AAR&NR	Completed
164	Building Capacities for a Climate Resilient Tilapia Farming in the Philippines	DA, Bureau of Fisheries and Aquatic Resources	FAO	AAR&NR	On-schedule
165	Multi-Sectoral Study on Agribusiness Venture Agreement (AVA) Policy and Implementation under the Comprehensive Agrarian Reform Program (CARP)	DAR	FAO	AAR&NR	On-schedule
166	Emergency Response to Restore the Livelihoods of Conflict-Affected Communities in the Autonomous Region in Muslim Mindanao (ARMM) and in Region XII	Department of Agriculture and Fisheries- ARMM and Department of Agriculture	FAO	AAR&NR	On-schedule
167	Mid-Term Evaluation of the Philippines' Food Staples Sufficiency Programme (FSSP)	DA	FAO	AAR&NR	Completed
168	Technical Support to Governance of Tenure	DENR	FAO	AAR&NR	Completed
169	Development of a Sustainable Integrated Pest Management (IPM) Programme on Coconut Scale Insect (CSI) Aspidiotus Rigidus Reyne	PCA	FAO	AAR&NR	Completed
170	Emergency Support to Promote Household Food Security and Early Recovery of Sustainable Livelihoods	DA	FAO	AAR&NR	Completed
171	Emergency Response to Restore the Rural Livelihoods of Farmers Affected by Typhoon Haiyan	DA	FAO	AAR&NR	Completed

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
172	Strengthening Resilience of Vulnerable Small-scale Coastal Fisheries in Region IV-B	DA	FAO	AAR&NR	On-schedule
173	Restoring Fisheries Livelihoods and Improving Resilience in Coastal Regions Severely Affected by Typhoon Haiyan	DA	FAO	AAR&NR	Completed
174	Support for the Recovery of Coconut-based Livelihoods and Establishment of Integrated Pest Management Systems to Protect Vulnerable Coconut Stands in Panay	DA	FAO	AAR&NR	Completed
175	Restoring Agricultural Livelihoods in Conflict-affected Areas in North Cotabato Province, Central Mindanao	DA	FAO	AAR&NR	On-schedule
176	Building Statistical Capacity for Quality Food Security and Nutrition Information in Support of Better Informed Policies**	DA, Bureau of Agriculture Statistics (Philippine Statistics Authority)	FAO	AAR&NR	Completed
177	Adopting the Early Warning System for Food and Nutrition Security (EWS-FNS) as Basis for Local Program Planning for Timely Response to an Impending Food Crisis and Reducing Malnutrition in 10 Municipalities in the Region VI (Western Visayas)	DOH, National Nutrition Council and Local Government Units	FAO	SR&CD	On-schedule
178	Increasing Public Confidence and Participation in Support of Implementation of the Bangsamoro Peace Agreement	BFAR, Zamboanga City	FAO	AAR&NR	On-schedule
179	Strengthening Capacity for Regional Coordination and Monitoring of the Implementation of ASEAN Integrated Food Security Framework and the Strategic Plan of Action on Food Security**	DA	FAO	AAR&NR	Completed
180	Reducing and Managing the Risks of Acute Hepatopancreatic Necrosis Disease (AHPND) of Cultured Shrimp**	DA, Bureau of Fisheries and Aquatic Resources	FAO	AAR&NR	On-schedule
181	Enhancing Understanding and Implementation of the International Treaty on Plant Genetic Resources for Food and Agriculture in Asia **	DA	FAO	AAR&NR	Completed
182	Consolidating Capacities for DRR in Agriculture in South East Asia (Cambodia, Laos, Philippines, DPRK)	DA	FAO	AAR&NR	Completed
183	Strategies for Trawl Fisheries Bycatch Management (FSP) **REBYC-II CTI	DA, Bureau of Fisheries and Aquatic Resources	FAO	AAR&NR	On-schedule
184	Support to Capacity Building and Implementation of International Food Safety Standards in ASEAN Countries **	DA	FAO	AAR&NR	On-schedule
185	Indian Ocean Tuna Commission **	DA	FAO	AAR&NR	On-schedule
186	Integrated Food Security Phase Classification (IPC)	NNC	FAO	AAR&NR	Completed
187	Support to the Implementation of the Tri-National Sulu-Sulawesi Marine Ecoregion Comprehensive Action Plan (SSME)	DENR	GIZ	AAR&NR	On-schedule
188	Better Rice Initiative Asia-Fostering Agriculture And Rice Marketing By Improved Education And Rural Advisory Services (BRIA FARMERS)	DA	GIZ	AAR&NR	On-schedule
189	Conflict Sensitive Resource and Asset Management II (COSERAM Module 1)	DILG, NEDA, DENR, OPAPP, NCIP	GIZ	G&ID	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
190	Indigenous Practices for the Conservation of Biodiversity in Northeast Mindanao (COSERAM Module 2)	DILG, NEDA, DENR, OPAPP, NCIP	GIZ	G&ID	On-schedule
191	Promotion of Green Economic Development (ProGED)	DTI	GIZ	IT&T	On-schedule
192	Environment and Rural Development (EnRD)	DENR, DA, DAR	GIZ	AAR&NR	Completed
193	Study and Expert Fund (SFF)	NEDA	GIZ	G&ID	On-schedule
194	National REDD+ System Philippines (REDD+)	IFP	GIZ	AAR&NR	On-schedule
195	Forest and Climate Protection in Panay II (ForClimPanay II)	DENR	GIZ	AAR&NR	On-schedule
196	Protected Area Management Enhancement in the Philippines (PAME)	DENR PAWB	GIZ	AAR&NR	On-schedule
197	Support to the Climate Change Commission (Support CCC)	CCC	GIZ	G&ID	On-schedule
198	Cordillera Highland Agricultural Resource Management Project 2 (CHARMP2)	DA	IFAD	AAR&NR	Ahead of Schedule
199	Haiyan Agricultural Rehabilitation Programme (HARP)	DA	IFAD	AAR&NR	On-schedule
200	Rapid Food Production Enhancement Programme (RaFPEP)	DA	IFAD	AAR&NR	On-schedule
201	Restoring Income Generation and Food Self-Sufficiency of Small-Scale Coconut Farmers Severely Affected by Typhoon Haiyan	DOLE, TESDA, LGUs	ILO	AAR&NR	Completed
202	Generating Emergency Employment and Recovering Sustainable Livelihoods	DOLE, TESDA, LGUs	ILO	SR&CD	On-schedule
203	Promoting Freedom of Association and the Right to Collective Bargaining in the Philippines	DOLE, Social Partners	ILO	G&ID	Completed
204	Promoting Decent Work Across Borders: A Pilot for Migrant Health Professionals and Skilled Workers	DOLE, Social Partners	ILO	G&ID	Completed
205	Nutrition Security and Maternity Protection through Exclusive and Continued Breastfeeding Promotion in the Workplace	DOLE, Social Partners	ILO	SR&CD	On-schedule
206	Women Domestic Worker Empowerment Program: A Community Based Facilitation Guide for Women Domestic Workers' Self and Economic Empowerment	DOLE, Social Partners	ILO	SR&CD	Completed
207	Post-Haiyan ILO Livelihoods Recovery Project	DOLE, TESDA, LGUs	ILO	SR&CD	Completed
208	Supporting the Food Security and Livelihood Cluster and Implementation	DOLE, TESDA, LGUs	ILO	SR&CD	Behind Schedule
209	Programme for Local Economic Development through Enhanced Governance and Grassroots Empowerment (PLEDGE)	Bagsamro Development Agency	ILO	SR&CD	Behind Schedule
210	Building the Capacity of Philippine Labor Inspectorate	DOLE, Social Partners	ILO	G&ID	Behind Schedule
211	Building a Generation of Safe and Healthy Workers	DOLE, Social Partners	ILO	G&ID	Behind Schedule
212	Promote the Effective Recognition and Implementation of Freedom of Association and Collective Bargaining Rights	DOLE, Social Partners	ILO	G&ID	On-schedule
213	Integrated Livelihood Recovery for Typhoon Haiyan Affected Communities	DOLE, TESDA, LGUs	ILO	SR&CD	Completed
214	Tripartite Action to Protect Migrants in the ASEAN Region from Labour Exploitation (ASEAN Triangle Project)	DOLE, Social Partners	ILO	G&ID	On-schedule

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215	Country Level Engagement and Assistance to Reduce Child Labour (CLEAR) Project	DOLE, Social Partners	ILO	G&ID	On-schedule
216	Renovation / Installation of Clinic in a Can, Birthing Facilities, Safe Haven and Women Friendly Spaces	IOM, NGOs	IOM	SR&CD	Completed
217	Italian Assistance to the Agrarian Reform Community Development Support Program	Development and Cooperation Office of the Italian Embassy	Italy	AAR&NR	Behind Schedule
218	Debt Swap	DOF	Italy	AAR&NR	Ahead of Schedule
219	PH-Japan Project for Introduction of Clean Energy Using Solar Electricity Generation System	DOE	GOJ	INFRA	On-schedule
220	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	G&ID	Completed
221	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	G&ID	Completed
222	Technical Cooperation as a Whole	Several Agencies	JICA	G&ID	On-schedule
223	The Project for the Improvement of Water Supply System in Metropolitan Cebu Water District	MCDW	JICA	INFRA	On-schedule
224	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	G&ID	On-schedule
225	Mini-Hydropower Development Project in the Province of Isabela	DOE	JICA	INFRA	Completed
226	Mini-Hydropower Development Project in the Province of Ifugao	DOE	JICA	INFRA	Completed
227	The Project for Community Development in Conflict-Affected Areas in Mindanao	DA	JICA	SR&CD	On-schedule
228	Japanese Grant Aid for Human Resource Development Scholarship	NEDA	JICA	G&ID	On-schedule
229	The Project for Enhancement of Coastal Communications Systems	DOTC-PCG	JICA	INFRA	On-schedule
230	The Project on Rehabilitation and Recovery from Typhoon Yolanda	Several Agencies	JICA	INFRA	On-schedule
231	The Project for Reconstruction of Municipal Halls in Lawaan and Marabut Municipalities	DPWH	JICA	INFRA	On-schedule
232	Community-Based Forest and Mangrove Management Project	DENR	KfW	AAR&NR	Behind Schedule
233	Essential Drug Supply through Social Franchising "Health Plus" (Undisbursed Funds of EUR 2.8 million from Health Plus were Reallocated to Emergency Procurement of Drugs and Small Medical Equipment for Typhoon Haiyan/Yolanda)	DOH	KfW	SR&CD	Behind Schedule
234	Typhoon Yolanda Reconstruction Program (Financing Agreement Signed in August 2014 and Actual Implementation Started September 2014)	LBP	KfW	INFRA	Behind Schedule
235	Master Plan Study for the Development of National Airports in the Philippines	DOTC	KOICA	INFRA	Completed
236	Integrated Sustainable Wood Pellet Manufacturing and Industrial Tree Plantation Development in the Philippines	DENR-FMB	KOICA	AAR&NR	Behind Schedule
237	Adapting to Climate Change Impacts through the Construction of Water Impounding Facilities in the Philippines	DA-NIA	KOICA	AAR&NR	Behind Schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
238	Phase II Project for Upgrading and Enhancement of Training Programs of the Regional Training Center - Korea Philippines Vocational Training Center in Davao City	TESDA	KOICA	G&ID	On-schedule
239	Establishment of an Integrated Water Resources Information System for Systematic Water Allocation, Development and Management of Pampanga and Bulacan Province	NWRB	KOICA	AAR&NR	On-schedule
240	Integrated Agricultural Development Project in Quirino	Provincial Government of Quirino	KOICA	AAR&NR	On-schedule
241	Iloilo GIDA Health System Strengthening	Provincial Government of Iloilo, DOH	KOICA	SR&CD	On-schedule
242	Establishment of a Radio Frequency Management System in the Philippines	NTC	KOICA	INFRA	On-schedule
243	Enhancing the Capacity of Production and Distribution of High-Quality Rice Seeds	DA - PhilRice	KOICA	AAR&NR	On-schedule
244	Establishment of Communications, Ocean & Meteorological Satellite Data Analysis System in the Philippines	DOST-PAGASA	KOICA	AAR&NR	On-schedule
245	Interoperable Health Information System for Region 4A-CALABARZON	DOH	KOICA	SR&CD	On-schedule
246	Updating of the Master Plan on the Development of Aids to Navigation in Luzon and Visayas	DOTC	KOICA	INFRA	On-schedule
247	Support to Typhoon Recovery and Resilience in the Visayas: Waste Management, Vocational Training and Cash-for-livelihoods		KOICA	SR&CD	On-schedule
248	Integrated, Equity Focused Service Delivery for Accelerated Improvement of Maternal and Newborn Health in Davao Region	DOH	KOICA	SR&CD	On-schedule
249	Panay Island Upland Sustainable Rural Development Project	DA	KOICA	AAR&NR	On-schedule
250	The Appropriate Technology Project of Ylang-Ylang Oil Extraction in the Philippines using Patent Information	DA-PhilMech	KOICA	AAR&NR	On-schedule
251	Reconstruction and Strengthening of the Visayas State University Tolosa Campus	CHED - Visayas State University (VSU)	KOICA	SR&CD	On-schedule
252	Automation of Flood Early Warning System for Disaster Mitigation in Greater Metro Manila	PAGASA	KOICA	INFRA	On-schedule
253	Revenue Administration Reform Project (RARP)	BIR	MCC-MCA	G&ID	On-schedule
254	KALAHI CIDSS (KC)	DSWD	MCC-MCA	SR&CD	On-schedule
255	Secondary National Roads Development Project (SNRDP)	DPWH	MCC-MCA	INFRA	On-schedule
256	Monitoring and Evaluation (M&E)	MCA-P	MCC-MCA	G&ID	On-schedule
257	Project Management and Oversight (PMO)	MCA-P	MCC-MCA	G&ID	On-schedule
258	Philippines NZ Dairy Project	NDA	NZAid	AAR&NR	On-schedule
259	Restoring Agricultural Livelihoods in Conflict Affected Areas	FA, DAF of ARMM	NZAid	AAR&NR	On-schedule
260	Restoring Agricultural Livelihoods in Typhoon Affected Areas	FAO	NZAid	AAR&NR	Completed
261	Project ReBUILD	UNDP, Climate Change Commission	NZAid	AAR&NR	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
262	Improvement of the Flood Forecasting and Warning System for Magat Dam and Downstream Communities	DOST-PAGASA	NoRAD	INFRA	On-schedule
263	Bangsamoro Transition Commission	OPAPP	NoRAD	G&ID	On-schedule
264	Institutional Strengthening of the Commission on Human Rights in the Philippines	Commission on Human Rights	AECID	G&ID	On-schedule
265	Mainstreaming Peace and Development in Local Governance in the Philippines	OPAPP	AECID	G&ID	On-schedule
266	Institutional Strengthening of Local and National Governance and Economic Empowerment and Human Rights with a Gender Perspective: Implementation of the Magna Carta for Women	PCW	AECID	G&ID	On-schedule
267	Achieving Sustainable Urban Development (ASUD) in the Philippines	UN-Habitat	AECID	SR&CD	On-schedule
268	Intramuros Escuela Taller - Phase VI	NCCA	AECID	SR&CD	On-schedule
269	Strengthening National and Local Capacities for Disaster Risk Reduction	DILG, LGA NDRRMC, OCD	AECID	SR&CD	On-schedule
270	Joint Programme on Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency	UNDP-SDG-Fund	AECID	INFRA	On-schedule
271	"Strengthening Capacities for 1000" in Community Development and DRR	DSWD	AECID	SR&CD	On-schedule
272	Inclusive Development for All: Consolidating the Benefits of Peace in Communities Affected by Armed Conflicts in the Philippines	OPAPP	AECID	SR&CD	On-schedule
273	Enhancement of Academic Course Offering Supporting the Department of Educations in the Reintroduction of Spanish Language in Secondary Education	DepEd	AECID	SR&CD	On-schedule
274	TIKAAbuhayan Program	National and Regional State Departments, LGUs, NGOs, Universities	TIKA	SR&CD	On-schedule
275	TIKAIsugan Program	DOH, DIHC	TIKA	SR&CD	On-schedule
276	TIKAIsugan Program (Donation of Medical Equipment to APMC)	DOH, APMC	TIKA	SR&CD	On-schedule
277	Implementation of Sustainable Land Management (SLM) Practices to Address Land Degradation and Mitigate Effects of Drought	DA	UNDP	AAR&NR	On-schedule
278	Scaling Up Implementation of the Sustainable Development Strategy for the Seas of East Asia (SDS-SEA)	DENR	UNDP	AAR&NR	On-schedule
279	Overseas Filipino Workers/Diaspora Remittances for Development: Building a Future Back Home	Commission on Filipinos Overseas	UNDP	SR&CD	On-schedule
280	Accelerating Progress on the Millennium Development Goals	NEDA (UNDP)	UNDP	SR&CD	On-schedule
281	Philippine Poverty and Environment Initiative Phase 2	DILG (UNDP)	UNDP	SR&CD	Behind Schedule
282	Joint Migration and Development Initiative: Strengthening the Contribution of Migration to Development by Reinforcing its Local Dimension (JMDI II)	UNDP (European Commission and Swiss Development Cooperation)	UNDP	SR&CD	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
283	Migration Development Initiatives in Western Visayas (MDI-VI)	Commission on Filipinos Overseas	UNDP	SR&CD	On-schedule
284	Empowering Citizens to Deepen Democracy	CHR (UNDP)	UNDP	G&ID	On-schedule
285	Nurturing a Culture of Human Rights	CHR(UNICEF & UNDP)	UNDP	G&ID	Behind Schedule
286	Protecting Indigenous Peoples Rights	NCIP (UNDP & Government of New Zealand)	UNDP	G&ID	On-schedule
287	Making Justice Work for the Marginalized	SC (UNDP)	UNDP	G&ID	On-schedule
288	Scaling up response on HIV and AIDS	DILG (UNDP & UNAIDS)	UNDP	SR&CD	On-schedule
289	Developing a Corruption-Intolerant Society	CSC (UNDP)	UNDP	G&ID	On-schedule
290	Developing a Corruption-Intolerant Society	Office of the Ombudsman (UNDP)	UNDP	G&ID	On-schedule
291	Local Water Governance: Promoting Rights, Instituting Integrity and Enhancing Access to Water through People's Participation	DILG (UNDP)	UNDP	G&ID	Behind Schedule
292	Securing a Climate Resilient Philippines	CCC(UNDP)	UNDP	AAR&NR	On-schedule
293	EU-UNDP Low Emission Climate Change Capacity building Development	CCC (AUSAID & European Commission)	UNDP	AAR&NR	On-schedule
294	Enabling CDO & Iligan Cities of CDO and Iligan to Cope with Climate Change (Twin Phoenix)	CCC (AUSAID)	UNDP	AAR&NR	On-schedule
295	Resilience and Preparedness Towards Inclusive Development (RAPID) Programme	CCC (AUSAID)	UNDP	AAR&NR	On-schedule
296	Project ReBUILD: Resilience Capacity Building for Cities	CCC (Government of New Zealand)	UNDP	AAR&NR	On-schedule
297	Supporting PEMSEA Resource Facility	UNDP (Governments of China, Japan and Korea)	UNDP	AAR&NR	On-schedule
298	5th Operational Phase of the GEF Small Grants Programme	DENR- Biodiversity Management Bureau (GEF)	UNDP	AAR&NR	Behind Schedule
299	National Biodiversity Planning to Support the Implementation of the CBD 2011-2010 Strategic Plan	DENR- Biodiversity Management Bureau (GEF)	UNDP	AAR&NR	On-schedule
300	Biodiversity Finance Initiative: Building Transformative Policy and Financing Frameworks to Increase Investment in Biodiversity Management	DENR- Biodiversity Management Bureau (EC)	UNDP	AAR&NR	On-schedule
301	Best Techniques and Practices to Reduce Health Care Waste	DOH	UNDP	AAR&NR	Completed
302	Hazard Mapping and Assessment for Community-based Disaster Risk Management	DND-Office of Civil Defense (Government of Australia)	UNDP	AAR&NR	Completed
303	Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster/Climate Risk Management	DND-Office of Civil Defense (AUSAID)	UNDP	AAR&NR	On-schedule
304	Capacity Development for Managing Disaster Risks from Natural Hazards and Climate Change in the Philippines Project	DND-Office of Civil Defense (UNDP)	UNDP	AAR&NR	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
305	Integrating Disaster Risk Reduction and Climate Change Adaptation in Local Development Planning and Decision-Making Processes in the Philippines	NEDA - Regional Development Staff (Government of New Zealand & AUSAID)	UNDP	AAR&NR	Completed
306	Scaling Up Risk Transfer Mechanisms for Climate Vulnerable Agriculture-Based Communities in Mindanao	DA-Philippine Crop Insurance Corp. (GEF)	UNDP	AAR&NR	Behind Schedule
307	Strengthening the Marine Protected Area System to Conserve Marine Key Biodiversity Areas	DENR- Biodiversity Management Bureau (GEF)	UNDP	AAR&NR	On-schedule
308	Strengthening the National Peace Infrastructure Programme	OPAPP (UNDP)	UNDP	SR&CD	On-schedule
309	Support to the Framework Agreement on the Bangsamoro (FASTRAC)	UNDP (UNDP, Government of New Zealand, AUSAID)	UNDP	SR&CD	On-schedule
310	Debris Management and Livelihood for Bohol	UNDP (DFAT-Australia)	UNDP	SR&CD	Completed
311	Assisting the Third Party Monitoring Team	UNDP (European Commission)	UNDP	SR&CD	Completed
312	Time-Critical Debris Management in TY Haiyan Areas	UNDP (Central Emergency Response Fund; Philippine Disaster Recover Foundation; Governments of Japan, Russia, Kuwait, Ecuador, Botswana)	UNDP	SR&CD	Completed
313	Sustaining the Effective and Efficient Official Development Assistance (ODA) Management & Monitoring	NEDA-Public Investment Staff (UNDP & Western Union Foundation)	UNDP	G&ID	On-schedule
314	Partnership for Biodiversity Conservation: Mainstreaming in Local Agricultural Landscapes (BPP)	DENR	UNDP	AAR&NR	On-schedule
315	New Conservation Areas in the Philippine Project (NewCAPP)	DENR	UNDP	AAR&NR	On-schedule
316	ODS-Institutional Strengthening Project (ODS - ISP) Phase IX	DENR	UNEP	AAR&NR	Completed
317	Removing Barriers to Invasive Species Management in Production and Protection Forest in South East Asia (FORIS)	UNEP	UNEP	AAR&NR	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
318	Recovery and Resilience in Visayas	UNDP (UNICEF, Match Against Poverty, The World Federation of Khoja Shia Ithna-Asheri Muslim Communities, CNHI International S.A., UNDP Goodwill Ambassador Konno, Government of Japan)	UNDP	SR&CD	On-schedule
319	Strengthening the Capacities of Latin America and Asia to Develop and Improve Labour Training Systems and to Protect Workers Against Unemployment	NEDA	UN-ESCAP	SR&CD	On-schedule
320	Hydrochloroflourocarbon (HCFC) Phase-out Management Plan Project	DENR-EMB	UNEP	AAR&NR	Behind Schedule
321	RH Demand (PHL7U202) - Strengthening Demand and Access of Women, Young People and Men to High-Quality Reproductive Health Services in Programme Areas.	DOH, LGUs, NGOs	UNFPA	SR&CD	Completed
322	RH Supply (PHL7U201) - Strengthening Capacity of National and Local Health Systems to Deliver Core Reproductive Health Information and Services to Women and Their Newborn Infants, Young People and Men, Particularly in Selected Geographical Areas that are Isolated and Disadvantaged, and in Humanitarian Situations.	DOH, UP-PGH, PhilHealth, NYC, TESDA, LGUs, NGOs	UNFPA	SR&CD	Completed
323	Capacity Building of NGAs/LGUs on Gender (PHL7U505) - Increasing Capacity of NGAs and LGUs to Undertake Gender-Responsive Programming to Enforce MCW (Magna Carta of Women) Provisions Especially on Reproductive Rights and Gender-Based Violence	DSWD, LGUs, NGOs	UNFPA	SR&CD	Completed
324	Capacity Building of CSOs on Gender (PHL7U506) - Increasing Capacity of Civil Society Organizations/Grassroots Organizations Supporting Women's and Girls' Rights, to Advocate for the Implementation of the Magna Carta of Women	LGUs, NGOs	UNFPA	SR&CD	Completed
325	Evidence-Based Policy Advocacy (PHL7U704) - Strengthening Capacity of Civil Society, Including Faith-Based Organizations, Youth, Media and Private Sector Groups, to Advocate the Passage of Population Policies that will Establish the Legal Framework to Implement Reproductive Health Programmes	PGH, NGOs, LGUs	UNFPA	SR&CD	Completed

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
326	Data and Planning (PHL7U103) - Strengthening Capacity of Government Agencies to Generate, Analyze, Disseminate and Utilize Data on Population, Sexual and Reproductive Health, HIV/AIDS, Gender and Youth in National and Local Policymaking and Development Planning in Programme Areas	POPCOM, NAPC, LGU, NGOs	UNFPA	SR&CD	Completed
327	RH Supply (PHL7U203) - Strengthened Capacity of National and Local Health Systems to Deliver Core Reproductive Health Information and Services to Women and Their Newborn Infants, Young People and Men Particularly in Selected Geographical Areas that are Isolated and Disadvantaged and in Humanitarian Situations.	IOM, NGOs	UNFPA	SR&CD	Completed
328	Capacity Building of NGAs/NGOs on Gender (PHL7U507) - Increasing Capacity of NGAs and LGUs to Undertake Gender-Responsive Programming to Implement MCW Provisions in Humanitarian Situations	LGUs	UNFPA	SR&CD	Completed
329	Capacity Building of NGAs/NGOs on Gender (PHL7U507) - Increasing Capacity of NGAs and LGUs to Undertake Gender-Responsive Programming to Implement MCW Provisions in Humanitarian Situations	DSWD, NGOs	UNFPA	SR&CD	Completed
330	Increased Access to Preventive Services- Health	DOH, UP, CHD IV-B Mimaropa, Iloilo Province, LGU's- Concepcion, Estancia, Ivisan, Jamindan, Maayon, Panay, Panitan, Pontevedra, Pres Roxas, Tapaz, Capiz Province, Bicol Univ	UNICEF	SR&CD	On-schedule
331	Increased Access to Preventive Services- WASH	Zamboanga City, DepEd Reg8, DepEd Reg VI, DOH-CHD Eastern Visayas, Iloilo Prov, PHO Easter Samar, PHO Leyte	UNICEF	SR&CD	On-schedule
332	Increased Access to Preventive Services- Nutrition	FDA, NNC, DOH, PIA Reg 10, DOST, Palo,Pilar, Sara, Aklan	UNICEF	SR&CD	On-schedule
333	Increased Access to Preventive Services- HIV and AIDS		UNICEF	SR&CD	On-schedule
334	Increased Access to ECCD	DepEd, UP, DepEd Reg 6 & 8	UNICEF	SR&CD	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
335	Increased Access to Basic Education	Center for Peace and Devt Western State Univ, Mindanao State Univ	UNICEF	SR&CD	On-schedule
336	Improved national and Local Level Public Sector Institutional Gender Sensitive Framework (Child Protection Information Systems)	DSWD, Juvenile Justice Welfare Council, Tanauan Leyte, Borongan City, Tacloban City, DSWD VIII, Alanalang, Balangiga, Burauen, Carigara, Dagami, Dulag, Hernani, Jaro, Julita, Lawaan, MacArthur, Marabut, Mayorga, Mercedes, Pastrana, San Miguel, Tabontabon	UNICEF	SR&CD	On-schedule
337	Improved National and Local Level Public Sector Institutional Gender Sensitive Framework- (Child Protection Social Welfare)	Zamboanga City, RPDO Maguindanao Prov	UNICEF	SR&CD	On-schedule
338	Strengthened Knowledge Function	CWC, Local Govt Academy, Palo	UNICEF	SR&CD	On-schedule
339	Improved and Inclusive Peace Conditions		UNICEF	SR&CD	On-schedule
340	Improved Capacities for Emergencies (DRR)	Bicol Univ, Natl Youth Comm, RPDO Maguindanao, UP, Alangalang, Balangiga, Balangkayan, Carigara, Carles, Dagami, Dulag, Guian, Hernani, Jaro, Julita, marabut, Mayorga, Mercedes, Pastrana, Salcedo, San Miguel, Tanauan	UNICEF	SR&CD	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
341	Programme Monitoring and Evaluation and Cross-sectoral	UP	UNICEF	SR&CD	On-schedule
342	Coordination, Monitoring, and Evaluation of the GPH-UNICEF Country Programme 2012-2016	NEDA	UNICEF	SR&CD	Behind Schedule
343	Non-Combustion Technologies for Destroying Persistent Organic Pollutants (Philippines)	UNIDO, DENR - EMB	UNIDO	IT&T	On-schedule
344	Sector Plan to Phase-Out HCFC-141B in the Foam Sector	UNIDO, DENR - EMB	UNIDO	IT&T	Completed
345	Demonstration of BAT & BEP in Fossil Fuel-Fired Utilities & Industrial Boilers in Response to the Stockholm Convention on POPs	UNIDO, DENR - EMB	UNIDO	IT&T	On-schedule
346	Philippine Industrial Energy Project	UNIDO, DOE - EUMB	UNIDO	IT&T	On-schedule
347	Improve the Health and Environment of Artisanal Gold Mining Communities in Southeast Asia by Reducing Mercury Emissions	UNIDO, DENR - EMB	UNIDO	IT&T	On-schedule
348	Demonstration of BAT & BEP in Open Burning Activities in Response to the Stockholm Convention on POPs	DENR-EMB	UNIDO	IT&T	Behind Schedule
349	Ratification and Early Implementation of the Minamata Convention on Mercury in the Philippines	DENR-EMB	UN-ITR	AAR&NR	On-schedule
350	Promoting and Protecting Women Migrant Workers' Rights	DOLE, CSO	UN Women	SR&CD	On-schedule
351	Metro Manila Safe Cities Programme	Quezon City LGU, CSO	UN Women	SR&CD	Behind Schedule
352	Support to Bangsamoro Peace Agreement	OPAPP, CSOs	UN Women	SR&CD	On-schedule
353	Gender Sensitive Transitional Justice	TJRC	UN Women	SR&CD	Behind Schedule
354	Development Objective Agreement "Family Health Improved"	DOH	USAID	SR&CD	On-schedule
355	Technical Support - National TB Control Program	DOH	USAID	SR&CD	On-schedule
356	Partnership for Enhanced Engagement in Research (PEER)		USAID	SR&CD	On-schedule
357	WHO Consolidated Grant	DOH	USAID	SR&CD	On-schedule
358	Health Policy Development Program 2 (HPDP-2)	DOH	USAID	SR&CD	Behind Schedule
359	Reaching Out to Most-at-Risk Populations (ROMP)	DOH	USAID	SR&CD	Completed
360	Innovations and Multi-Sectoral Partnerships to Achieve Control of Tuberculosis (IMPACT)	DOH	USAID	SR&CD	On-schedule
361	Universal Health Care through Clinical and Organizational Capacity-Strengthening of Midwives for Maternal, Neonatal, Child Health Nutrition (MNCHN SCALE-UP) Project	DOH	USAID	SR&CD	On-schedule
362	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)	Lung Center of the Philippines, Research Institute for Tropical Medicine	USAID	SR&CD	On-schedule
363	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Luzon)	DOH	USAID	SR&CD	On-schedule
364	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Visayas)	DOH	USAID	SR&CD	On-schedule
365	Integrated Maternal, Neonatal, Child Health and Nutrition/Family Planning Regional Projects (Mindanao)	DOH	USAID	SR&CD	On-schedule

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
366	Communication for Health Advancement through Networking and Governance Enhancement (CHANGE)	DOH	USAID	SR&CD	On-schedule
367	US Pharmacopeia - Promoting Quality Medicine	Food and Drug Administration	USAID	SR&CD	On-schedule
368	USAID Contribution to the Mindanao Trust Fund	World Bank	USAID	SR&CD	On-schedule
369	Growth with Equity in Mindanao III (GEM III)	MINDA	USAID	G&ID	On-schedule
370	Enhancing Governance, Accountability and Engagement (ENGAGE)	MINDA	USAID	G&ID	On-schedule
371	Partnership for Biodiversity Conservation II	DENR, DA-BFAR	USAID	AAR&NR	Completed
372	Partnership for Biodiversity Conservation III	DENR, DA-BFAR	USAID	AAR&NR	On-schedule
373	MSC Program on Management of Marine Protected Areas	Local Government Units	USAID	AAR&NR	On-schedule
374	Coastal Climate Change Adaptation: Marine Protected Areas	Local Government Units	USAID	AAR&NR	On-schedule
375	Ecosystems Improved for Sustainable Fisheries Program (ECOFISH)	DA-BFAR	USAID	AAR&NR	On-schedule
376	Water Security Under Climate Risks: A Philippine Climate Change Adaptation Strategy for the Agriculture Sector	Local Government Units- Department of Agriculture RegionV	USAID	AAR&NR	On-schedule
377	Peace Corps Small Project Assistance	Local Government Units	USAID	AAR&NR	On-schedule
378	USDOE-IAA: National Renewable Energy Laboratory Expert Technical Support for Global Climate Change and Clean Energy	DOE	USAID	IT&T	Completed
379	Buy-In to the National Oceanic and Atmospheric Administration (NOAA) Mission Support Participating Agency Partnership Agreement	Department of Agriculture - Bureau of Fisheries and Aquatic Resources - Department of Environment and Natural Resources	USAID	AAR&NR	On-schedule
380	US Forest Service Participating Agency Partnership Agreement for Sustainable Forest Management	Department of Environment and Natural Resources	USAID	AAR&NR	Completed
381	Biodiversity and Watersheds Improved for Stronger Economy and Ecosystem Resilience Project (B-WISER)	Department of Environment and Natural Resources	USAID	AAR&NR	On-schedule
382	Building Climate Resilience in Water-Stressed Communities	Department of Environment and Natural Resources	USAID	AAR&NR	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
383	Abuan Integrated Watershed Program	Department of Agriculture Region II, Department of Science and Technology, Local Government Units	USAID	AAR&NR	On-schedule
384	Strengthening the Resiliency of Local Government Units and Local Communities to Adopt to the Impact of Climate Change	Local Government Units	USAID	AAR&NR	On-schedule
385	Water Security Resilient Economic Growth and Stability (Be SECURE)	DPWH	USAID	AAR&NR	On-schedule
386	Building Low Emission Alternatives to Develop Economic Resilience and Sustainability (B-LEADERS)	Department of Energy, Energy Regulatory Commission, Climate Change Commission	USAID	IT&T	On-schedule
387	Job Opportunities for Business Scale-Up	Local Government Units in Midsayap, Southern Christian College	USAID	SR&CD	Completed
388	Basa Pilipinas	DepEd	USAID	SR&CD	On-schedule
389	Padayon (Continue) Mindanao Project	DepEd	USAID	SR&CD	Completed
390	Mindanao Youth for Development (MYDev)	DepEd, TESDA, LGUs	USAID	SR&CD	On-schedule
391	Education Governance Effectiveness Program	DepEd	USAID	SR&CD	On-schedule
392	Project LAYA Phase 3	DOF, BOC	USAID	G&ID	On-schedule
393	Scaling Innovations in Mobile Money (SIMM) Project	Bangko Sentral ng Pilipinas	USAID	IT&T	Behind Schedule
394	Judicial Strengthening to Improve Court Effectiveness (JUSTICE)	Supreme Court (Lead), Court of Appeals, and other courts	USAID	G&ID	On-schedule
395	The Arangkada Philippines Project (TAPP)	National Competitiveness Council (NCC) and Phil. Dev. Forum – Growth & Investment Climate Working Group (PDF-GIC WG)	USAID	IT&T	Behind Schedule
396	US Federal Trade Commission Technical Assistance Project	DOJ	USAID	IT&T	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
397	Technical Assistance for the Integrity for Investments Initiatives (I3)	Commission on Audit Civil Service Commission Securities and Exchange Commission, Department of Justice, Governance Commission for Government-Owned and - Controlled Corporations	USAID	G&ID	Behind Schedule
398	Advancing Philippine Competitiveness (COMPETE)	Department of Trade and Industry, National Economic and Development Authority, Department of Energy, Energy Regulatory Commission, Department of Tourism, Department of Agriculture, Department of Public Works and Highways, Department of Transportation and Communication, National Competitiveness Council	USAID	IT&T	On-schedule
399	Trade-Related Assistance for Development (TRADE)	DTI, NEDA, DOF, BoC, DOJ, NCC	USAID	IT&T	Behind Schedule
400	Science, Technology, Research and Innovation for Development (STRIDE) Program	DOST, CHED	USAID	IT&T	On-schedule
401	Facilitating Public Investment (FPI) Project	BIR, DOF, DBM	USAID	G&ID	Behind Schedule
402	Building Resilient and Economically Adept Communities and Household (BREACH) to Break the Vicious Cycle of Yolanda Area		USAID	SR&CD	On-schedule
403	E-PESO		USAID	G&ID	On-schedule
404	Logistics Support for Mindanao Activities (LOGISTICS)	LGUs in Mindanao	USAID	G&ID	On-schedule
405	Innovative Development through Entrepreneurship Acceleration (IDEA) Program	DOST	USAID	AAR&NR	On-schedule
406	Higher Education and Productivity Project	DepEd	USAID	AAR&NR	Completed
407	Support for Employment and Livelihood of Persons with Disabilities (SELP Center)	Local Government Units	USAID	IT&T	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
408	Expanding Participation of People with Disabilities in the Philippines (EXPAND)	Local Government Units	USAID	G&ID	Completed
409	SUCCESS: Strengthening Urban Communities' Capacity to Endure Severe Shocks	Catholic Relief Services (CRS) in partnerships with LGUs, MDRRMCs, BDRRMCs, BDCs, communities, NGOs	USAID	G&ID	On-schedule
410	Preventing Trafficking in Persons through Sustainable Livelihood Recovery for Typhoon Affected People	LGUs	USAID	G&ID	On-schedule
411	Typhoon Haiyan Recovery and DRR Program	Catholic Relief Services (CRS) in partnerships with LGUs, MDRRMCs, BDRRMCs, BDCs, communities, NGOs	USAID	SR&CD	On-schedule
412	Increasing Community Disaster Preparedness in Davao Oriental	Plan International in partnerships with LGUs, MDRRMCs, BDRRMCs, communities, NGOs	USAID	G&ID	On-schedule
413	Project Andam (Community-based DRR Capacity Building) in Campostella Valley	Catholic Relief Services (CRS) in partnerships with LGUs, MDRRMCs, BDRRMCs, BDCs, communities, NGOs	USAID	G&ID	On-schedule
414	Incident Command Systems Training	US Forest Service in partnership with Office of Civil Defense	USAID	G&ID	On-schedule
415	Building Resilience through Strengthened Disaster Preparedness and Response & Climate Change Adaption Capacity of the Government of the Philippines	LGUs, Academe, NGOs, CSOs, DSWD, DILG, OCD, NDRRMC	USAID	G&ID	On-schedule

Project/IA/DP		IA	DP	Sector	Physical Status as of December 2015
416	Strengthening Community Based DRR in Eastern Visayas	Plan International in partnerships with LGUs, MDRRMCs, BDRRMCs, communities, NGOs	USAID	G&ID	On-schedule
417	Enhancing Emergency Preparedness with Logistics Surge Capacity	World Food Program in partnership with DSWD	USAID	G&ID	On-schedule
418	Emergency Food Assistance to Most Affected Population	NDRRMC, DSWD	USAID	SR&CD	On-schedule
419	Early Recovery Response in Leyte Province for Re-Integrating the Typhoon Affected Population in Their Economic Framework and Facilitate Their Participation in the Affected Value Chains	NDRRMC, DTI	USAID	IT&T	On-schedule
420	Logistics and Emergency Telecommunications Augmentation in Response to Typhoon Haiyan in the Philippines	NDRRMC, DSWD	USAID	INFRA	On-schedule
421	USAID/OFDA Relief Commodities	DSWD	USAID	SR&CD	On-schedule
422	Strengthening Capacities of Government & NGOs on Gender Based Violence (GBV)	UNFPA in partnership with DSWD	USAID	SR&CD	On-schedule
423	Building Back Better in Tacloban: Post-Haiyan Community Rehabilitation	Plan International in partnerships with LGUs, MDRRMCs, BDRRMCs, communities, NGOs	USAID	SR&CD	On-schedule
424	U.S. Treasury Technical Assistance	DBM, BTr	USAID	G&ID	Behind Schedule
425	U.S. Treasury Technical Assistance	BTr	USAID	G&ID	On-schedule
426	U.S. Treasury Technical Assistance	BSP	USAID	G&ID	Ahead of Schedule
427	USDOJ TA	DFA, Ombudsman	USAID	G&ID	On-schedule
428	Educational Training for Medical and, Nursing, and Pharmacy Students on the Dangers of Counterfeit Medicines	Intellectual Property Office of the Philippines	USAID	SR&CD	Completed
429	Trade Facilitation/Export Control and Related Border Security	Various Agencies	USAID	IT&T	On-schedule
430	World Bank's Technical Assistance on Multi-Hazard and Vulnerability Assessment of Cultural Heritage Sites	DOT	WB	IT&T	On-schedule
431	Output-Based Aid (GPOBA) for the Philippines Public Health Project	DOH	WB	SR&CD	On-schedule
432	Metro Manila Flood Management Project	DPWH	WB	INFRA	On-schedule
433	Studies for Sustainable Flood Management	DPWH	WB	INFRA	On-schedule
434	Philippine Rural Development Project	DA	WB	AAR&NR	On-schedule
435	Cebu Bus Rapid Transit (BRT) Project (Feasibility Project)	DOTC	WB	INFRA	On-schedule
436	Philippines: Extractive Industries Transparency Initiative Implementation	DOF	WB	INFRA	On-schedule
437	Philippine Wealth Accounting and the Valuation of Ecosystem Services (Phil-WAVES) RETF	DENR	WB	AAR&NR	On-schedule

	Project/IA/DP	IA	DP	Sector	Physical Status as of December 2015
438	Guarding the Integrity of the Conditional Cash Transfer Program	DOF	WB	G&ID	Ahead of Schedule
439	Open Data Platform for Monitoring Poverty Reduction Programs	DBM	WB	G&ID	Behind Schedule
440	Capacity Bldg. of MMDA to Formulate & Implement the Green Print 2030	MMDA	WB	G&ID	Behind Schedule
441	Enhancing the Income and Asset Declaration System	Office of the Ombudsman	WB	G&ID	Behind Schedule
442	Multi-Donor Facility - PH Mindanao Reconstruction and Development	ILO	WB	SR&CD	Ahead of Schedule
443	Community Enterprise Development as Pathway Out of Poverty	DSWD	WB	SR&CD	Behind Schedule
444	Institutionalizing Zero-Based Budgeting/Program Evaluation in the Government	DILG	WB	G&ID	Behind Schedule
445	Strengthening the Capacity of Procurement Institutions for Effective Implementation and Enforcement of the Procurement Law	DOF	WB	G&ID	Behind Schedule
446	Philippines: Manila Bay Integrated Water Quality Management Project	DENR	WB	INFRA	Behind Schedule
447	Traffic and Transport Management for Philippine CDS Cities	League of Cities of the Philippines	WB	INFRA	Behind Schedule
448	Integrated Persistent Organic Pollutants Management Project (POPs) Management	DENR	WB	AAR&NR	On-schedule
449	Philippine Climate Change Adaptation Project (PhilCCAP)	DENR	WB	AAR&NR	On-schedule
450	Improving Livelihood Opportunities for Vulnerable Urban Communities	DSWD	WB	G&ID	Behind Schedule
451	PH - Chiller Energy Efficiency Project (TF 95991)	DENR	WB	INFRA	Behind Schedule
452	PH - Chiller Energy Efficiency Project (TF 96093)	DENR	WB	INFRA	Behind Schedule
453	Carbon Asset Development - Methane Recovery from Waste Mgmt Project	LBP	WB	AAR&NR	Ahead of Schedule
454	Laguna de Bay Community Watershed Rehab	LLDA	WB	AAR&NR	Ahead of Schedule
455	Harnessing Social Media for Hunger and Food Insecurity Mitigation	DSWD	WFP	SR&CD	Completed
456	Support for Returnees and other Conflict-Affected Households in Central Mindanao, and National Capacity Development in Disaster Preparedness and Response (PRRO200296)	DSWD, OCD, DILG, DA, DAR, DOST, DOH, DENR, DepEd, NNC, Provincial government, LGUs	WFP	AAR&NR	Completed
457	Enhancing the Resilience of Communities and Government Systems in Regions Affected by Conflict and Disasters (PRRO 200743)	DSWD, OCD, DILG, DA, DAR, DOST, DOH, DENR, DepEd, NNC, Provincial government, LGUs	WFP	INFRA	On-schedule
458	National Response Capacity-Building Applying Lessons from the Haiyan/Yolanda Emergency (SO 200706)	DSWD/OCD	WFP	G&ID	Completed
459	Immediate Response to people affected by Typhoon Hagupit (IR EMOP 200801)		WFP	AAR&NR	On-schedule
460	2014-15 Biennium Programme Budget	WHO	WHO	SR&CD	Completed

CY 2015 ODA Portfolio Review
Cumulative Project/Program Outputs as of End CY 2015 by Agency
as of December 2015

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Commission on Population (POPCOM)				
Support to the Strengthening of the Advocacy and Implementation of the Component Strategies of the Philippine Population Management Program (PPMP)/UNFPA	No. of M&E systems on the country response for population and development, RH and MDH issues established	system	2	2
Support to the Strengthening of the Advocacy and Implementation of the Component Strategies of the Philippine Population Management Program (PPMP)/UNFPA	International policy-setting mechanisms on the issue of population and development participated in	mechanism	2	2
Support to the Strengthening of the Advocacy and Implementation of the Component Strategies of the Philippine Population Management Program (PPMP)/UNFPA	Fatwa on RP-FP for Muslim People developed	fatwa	1	1
Department of Agriculture (DA)				
<u>MFO 1: Agriculture and Fishery Policy Services (No. of policies developed and issued or updated and disseminated)</u>				
CHARMP 2/OFIG	Ancestral Domain Sustainable Development & Protection Plans formulated	plan	20	6
ECOFISH/USAID	Fisheries Management Plans of Select Inter-LGU Alliances in the 8 Marine Key Biodiversity Areas (MKBAs)	plan	3	3
<u>MFO 2: Technical and Support Services (beneficiaries of specific goods and services delivered)</u>				
CHARMP 2/OFIG	Peoples Organizations (POs) and Livelihood Interest Groups (LIGs) in project barangays strengthened	groups	170	170
CHARMP 2/OFIG	Hectares reforested and land under improved management practices	ha	8,857	8,540
CHARMP 2/OFIG	People training in Natural Resource Management	training	actual	3,391
CHARMP 2/OFIG	Hectares of agroforestry established	ha	2,174	2,166
CHARMP 2/OFIG	Agroforestry plots established & sustained	plot	5,212	4,718
HARP/IFAD	No. of bags of certified palay seeds distributed	bags	62,968	62,968
HARP/IFAD	No. of bags of urea fertilizers distributed	bags	62,968	62,968
ENRDP/GIZ	Tons of registered seeds distributed	ton	20	20
ENRDP/GIZ	Tons of certified seeds distributed	ton	418	418
ENRDP/GIZ	Tons of Urea distributed	ton	625	625
ENRDP/GIZ	Tons of organic fertilizer distributed	ton	2,300	2,300
ENRDP/GIZ	Packs of vegetable seeds distributed	pack	5,000	5,000
ECOFISH/USAID	National, regional and municipal Ecosystem Approach to Fisheries Management (EAFM) trainings conducted	training	40	38
High Quality Rice Seeds/KOICA	Tons of certified seeds provided	ton	18	9.72
<u>MFO 3: Irrigation Network Services (hectares of service area generated from establishment and installation of small-scale irrigation)</u>				
CHARMP 2/OFIG	Hectares of CIS rehabilitated	ha	1,050	1,191
RafPEP/IFAD	No. of CIS rehabilitated	CIS	109	109

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
MFO 4: Farm to Market road Network Services (kms constructed/rehabilitated)				
CHARMP 2/OFID	Km of roads rehabilitated	km	389	474
CHARMP 2/OFID	Lm of footbridge constructed	lm	747	768
CHARMP 2/OFID	Lm of footpaths constructed	lm	54,111	75,242
MFO 5: Agriculture and Fishery-Machinery Equipment and Facilities Support Services (others)				
PRDP/WB	No. of potable water systems established	system	11	1
RafPEP/IFAD	No. of small warehouses constructed	warehouse	12	12
RafPEP/IFAD	No. of mechanical dryers retrofitted with biomass furnace	dryer	6	6
CHARMP 2/OFID	No. of domestic water supply units constructed/rehabilitated	system	43	63
CHARMP 2/OFID	No. of community infrastructure constructed	CIS	38	50
PhilSCAT 2/China	No. of Integrated Rice Production and Processing Centers established	center	2	2
High Quality Rice Seeds/KOICA	No. of equipment and materials installed at PhilRice and BPI-NSQCS	equipment	25	25
Department of Agrarian Reform (DAR)				
MFO 2: Land Tenure Services				
ARCP 2/ADB	No. of hectares distributed	ha	57,064	4,293
MFO 4: Technical Advisory Services/Support Services				
ARCP 2/ADB	No. of km FMR and bridges constructed	km	1,259	286
ARCP 2/ADB	Hectares served by irrigation facilities	ha	8,216	650
ARCP 2/ADB	Units of potable water supply systems established	system	196	8
ARCP 2/ADB	No. of post-harvest facilities constructed	facility	107	25
ARCP 2/ADB	No. of Multi-Purpose Building constructed	building	24	16
ARCP 2/ADB	No. of School Building constructed	building	244	97
ARCP 2/ADB	No. of Barangay Health Centers constructed	building	75	22
ARCP 2/ADB	No. of Day Care Centers constructed	building	76	19
ARISP 3/ADB	No. of postharvest facilities established	facility	94	69
ARISP 3/ADB	Hectares of communal irrigation systems/projects constructed	ha	13,468	12,611
ARISP 3/ADB	Farm to market roads constructed	km	754	716
ARISP 3/ADB	Lm of spillway and bridges constructed	lm	1,822	1,687
ARISP 3/ADB	No. of potable water supply systems established	system	84	70
MinSAAD/JICA	No. of potable water supply systems established	system	14	1
MinSAAD/JICA	No. of postharvest facilities established	facility	29	4
Development Bank of the Philippines (DBP)				
CBHCP/ADB	No. of private hospitals and small-scale private hospitals constructed	hospital	not provided	10
CBHCP/ADB	No. of hospital equipment acquired	equipment	not provided	5
LIDP/JICA	No. of RORO vessels acquired	vessel	15	13
LIDP/JICA	No. of berthing spaces improved/constructed	berth	10	5
LIDP/JICA	No. of shipyards improved/constructed	facility	5	1
LIDP/JICA	Toll roads constructed (lane km)	km	300	292
LIDP/JICA	LGU roads and access roads constructed (in lane km)	km	300	1,186
LIDP/JICA	No. of road maintenance equipment purchased	equipment	not provided	110
LIDP/JICA	Distribution terminals/facilities (improved/constructed)	facility	2	3
LIDP/JICA	Trading distribution center area established (in sq m)	sq m	not provided	30,561
LIDP/JICA	No. of bays for buses/PUJs constructed	bay	not provided	16
LIDP/JICA	No. of bulk terminal facilities improved/constructed	facility	3	4
LIDP/JICA	Bulk storage capacity established (cu m)	cu m	84,000	21,470
LIDP/JICA	No. of units of bulk cargo vessels acquired	vessel	5	9
LIDP/JICA	Cold storage facilities improved/constructed	facility	6	3
LIDP/JICA	No. of reefer trucks acquired	truck	10	-
EDP/JICA	No. of tunnel ventialed poultry systems established	system	not provided	15
EDP/JICA	No. of LED streelight systems installed	system	not provided	3,090
EDP/JICA	No. of drainage and vacuum cleaner operational	unit	not provided	1
EDP/JICA	No. of analytical instruments installed	unit	not provided	9
EDP/JICA	Landfill capacity increased	cu m	not provided	1,300,959
EDP/JICA	Waste processing capacity increased	kg/day	not provided	1,800

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
EDP/JICA	Increased water production (in cu m/year)	cu m/year	not provided	28,595,434
EDP/JICA	Pipe network rehabiliated/developed (in km)	km	not provided	352
EDP/JICA	Increased generation capacity (MW)	MW	not provided	3
EDP/JICA	Increased distribution capacity (MVA)	MVA	not provided	20
EDP/JICA	Increased distribution network (km)	km	not provided	13
Department of Environment and Natural Resources (DENR)				
<u>MFO 1: Ecosystem Policy Services</u>				
INREMP/ADB	No. of watershed management plans prepared and submitted	plan	23	18
INREMP/ADB	No. of indicative development plans prepared and submitted	plan	4	1
FMP/KfW	No. of sub-watersheds with watershed management plans	plan	24	24
FMP/KfW	No. of sub-watersheds with watershed characterization and vulnerability assessment	sub-watershed	24	24
FMP/KfW	No. of POs with finalized Community Resource Management Framework (CRMF) /Community Resource Management Plan (CRMP)	PO	147	121
<u>MFO 2: Ecosystem Management Services</u>				
CBFMMP/KfW	Hectares of forests, mangroves, rattan enrichment and fruit tree orchards areas established	ha	9,600	9,316
FMP/KfW	No. of hectares covered by contract for plantation establishment	ha	18,362	10,796
FMP/KfW	No. of trainings conducted on a per PO basis	training	2,058	2,080
INREMP/ADB	No. of hectares planted with contracts through Afforestation and Reforestation	ha	2,128	2,128
INREMP/ADB	No. of hectares planted with contracts through Assisted Natural Regeneration	ha	1,578	1,578
INREMP/ADB	No. of hectares planted with contracts through Agroforestry	ha	2,445	2,445
INREMP/ADB	No. of hectares planted with contracts for commercial plantation	ha	1,371	1,371
Department of Education (DepEd)				
BEAM-ARMM/DFAT-Australia	No. of kinder learning centers, classrooms, school libraries, elementary schools established/rehabilitated/constructed	building	2,673	7,570
BEAM-ARMM/DFAT-Australia	No. of wash/hand-washing facilities constructed	facility	750	1,365
BEAM-ARMM/DFAT-Australia	No. of individuals trained	individual	78,280	79,351
Education Governance Effectiveness Program (EdGE)/USAID	No. of teachers, education officials trained	individual	14,500	12,348
Education Governance Effectiveness Program (EdGE)/USAID	No. of textbooks, teaching and learning materials provided	material	2,200,000	2,505,294
Mindanao Youth for Development (MyDev)/USAID	No. of OSYs enrolled in skills and workforce development training	individual	15,000	5,605
Department of Interior and Local Government (DILG)				
DRM-IS/AFD	No. of Project Management Office created	PMO	1	1
Joint Programme on Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency/AECID	No. of regional hubs with relevant capacity development interventions	regional hub	3	3
Joint Programme on Promoting Water and Sanitation Access, Integrity, Empowerment, Rights and Resiliency/AECID	No. of CSOs fully engaged in the activities of the JP especially on the integrated iWaSH assessments and trainings on Water Quality Monitoring, and on Results-based iWaSH Sector Planning	CSO	6	6

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
LGSP-LED/DFAT-Canada	No. of. personnel trained in sustainable LED	personnel	not provided	8341
LGSP-LED/DFAT-Canada	No. of sustainable LED initiatives jointly implemented	LED initiative	not provided	12
LGSP-LED/DFAT-Canada	No. LGU business plans formulated	business plan	not provided	104
Support to the Local Government Units for More Effective and Accountable Public Financial Management/EU	No. of trainers' training and field testing on the Enhanced CDP Preparation Guide conducted	training	1	1
Support to the Local Government Units for More Effective and Accountable Public Financial Management/EU	No. of draft Comprehensive Development Plan (CDP) Preparation Guide prepared	CDP guide	1	1
Support to the Local Government Units for More Effective and Accountable Public Financial Management/EU	No. of draft policy paper on CDP-BuB Process Integration prepared	policy paper	1	1
Justice for All: Enhancing Accessibility, Fighting Impunity/EU	No. of Barangays capacitated	barangay	not provided	822
Justice for All: Enhancing Accessibility, Fighting Impunity/EU	No. of Barangay Officials trained	individual	not provided	470
<u>PNP: Crime Investigation Services</u>				
Counterpart Training on Forensic Science/JICA	No. of PNP crime laboratory personnel trained	PNP personnel	16	24
<u>DILG-LGA: Capacity Development Services for Local Government Units and DILG LG Personnel</u>				
Scaling up Effective and Sustained Response to HIV and AIDS/UNDP	Formulated the DILG Memorandum Circular on LGU Support on the National HIV Testing Week in partnership with DOH (MC2015-41)	MC	1	1
Scaling up Effective and Sustained Response to HIV and AIDS/UNDP	No. of manual on monitoring local AIDS response developed Philippine National AIDS Council (PNAC)	manual	1	1
<u>MFO 2: Promotion of Energy Sector Innovation</u>				
Mini-Hydropower Development Project in the Province of Ifugao/JICA	No. of hydropower plant constructed	hydropwer plant	1	1
Mini-Hydropower Development Project in the Province of Isabela/JICA	No. of hydropower plant constructed	hydropwer plant	1	1
Philippine-Japan Project for Introduction of Clean Energy Using Solar Electricity Generation System/JICA	No. of Solar Photovoltaic facilities constructed	facility	5	5
<u>MFO 3: Energy Regulatory Services</u>				
PIEEP/UNIDO-GEF	No. of manual on ISO 50001 Auditor Technical Training for Certifying bodies prepared	manual	1	1
PIEEP/UNIDO-GEF	No of. personnel trained in energy management practices and procedures	personnel	900	961
E-trike Project/ADB	No. of e-trike units delivered	e-trike units	3000	0

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Department of Health (DOH)				
<u>MFO 1: Health and Sector Policy Services</u>				
Development Objective Agreement "Family Health Improved"/USAID	No. of women reached with information on exclusive breastfeeding	women	500,000	1,044,000
Development Objective Agreement "Family Health Improved"/USAID	No. of public and private facilities accredited by PhilHealth for Maternity Care Package and Neonatal Care Package	health facility	not provided	551
Development Objective Agreement "Family Health Improved"/USAID	No. of health care providers trained in WHO Stop Tuberculosis Strategy	healthcare provider	7,500	25,948
Development Objective Agreement "Family Health Improved"/USAID	No. of private hospitals trained on adherence to the International Standards of Tuberculosis Care	hospital	1,148	941
Development Objective Agreement "Family Health Improved"/USAID	No. of private hospitals trained on adherence to the International Standards of Tuberculosis Care	hospital	not provided	376
Development Objective Agreement "Family Health Improved"/USAID	No. of private pharmacies participated in the "no prescription, no dispensing" policy	pharmacy	not provided	1,677
7th Country Program for Children/UNICEF	Service delivery network on maternal and neonatal health supported	service delivery network	1	1
<u>MFO 2: Technical Support Services</u>				
HSRA SP/KfW	No. of health facilities provided with sub-loans	health facility	21	21
HSRA SP/KfW	No. of health facilities provided with performance-based grants	health facility	21	19
HSRA SP/KfW	No. of training courses on health sector reform, business planning, Basic Emergency Obstetric and Newborn Care (BEmONC) and Comprehensive Emergency Obstetric and New born Care (CEmONC) conducted	training	5	5
HSRA SP/KfW	No. of personnel courses on health sector reform, business planning, BEmONC and CEmONC conducted	personnel	not provided	169
HIV Prevention in Big Cities Project/ADB and WB	Percentage of PLHIV picked-up on time their ARV medicines	MSM	6,960	6,608
HIV Prevention in Big Cities Project/ADB and WB	No. of MSM tested for HIV	MSM	6,608	5,752
Prevention and Control of Leptospirosis in the Philippines	No. of Leptospirosis Prevention and Control Center established	Leptospirosis prevention and control center	1	1
Global Partnership on Output-Based Aid (GPOBA) for the Philippines Public Health Project/WB	No. of health facilities and service providers facilitated accreditation with PhilHealth as providers of the Maternity Care Package	health facility	not provided	45
Global Partnership on Output-Based Aid (GPOBA) for the Philippines Public Health Project/WB	No. of poor families enrolled in PhilHealth	family	not provided	145,753
Strengthening the Capacities of DOH in Disaster Risk Reduction Management/AECID	No. of training courses on logistics conducted in Luzon, Visayas and Mindanao	training	not provided	3

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Cordillera-Wide Strengthening of the Local Health System for Effective and Efficient Delivery of Maternal and Child Health/JICA	Percentage of prenatal check rates	percent	80	81
Cordillera-Wide Strengthening of the Local Health System for Effective and Efficient Delivery of Maternal and Child Health/JICA	Percentage of post-partum check rates	percent	90	97
Department of Science and Technology (DOST)				
<u>PHIVOLCS MFO 1- Technical Advisory Services for Geologic and Geophysical Phenomena; MFO 2- Disaster Preparedness and Risk</u>				
Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines/JICA	No. of earthquake and tsunami monitoring systems installed	earthquake and tsunami monitoring system	115	105
Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines/JICA	No. of scietific/technical papers generated	paper	not provided	12
Enhancement of Earthquake and Volcano Monitoring and Effective Utilization of Disaster Mitigation Information in the Philippines/JICA	No. of real-time multi-parameter monitoring equipment in Taal and Mayon Volcanoes installed	real-time multi- parameter monitoring equipment	1	1
Grant Aid for the Project for Improvement of Equipment for Disaster Risk Management/JICA	No. of earthquake and tsunami monitoring systems installed	earthquake and tsunami monitoring system	305	293
<u>ITDI MFO1 – Scientific R&D Services</u>				
Enhancing the Competitiveness of Fresh and Semi Processed Agricultural Product Through the Application on Appropriate and Sustainable Packaging Technology/JICA	No. of transport packaging technology developed	transport and packaging technology	not provided	1
<u>PAGASA MFO 1 – Weather, Climate and Flood Forecasting/Warning and other Related Services</u>				
Improvement of the Flood Forecasting and Warning System for Magat Dam and Downstream Communities/NoRad	No. of Aquarius software for the HDMS purchased	software	not provided	1
Department of Transportation and Communicaton (DOTC)				
<u>MFO 1: Policy and Plan Formulation</u>				
The Master Plan Study on the Strategy for the Improvement of National Airports in Philippines/ KOICA	No. of final report submitted	report	1	1

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Updating of the Master Plan on the Development of Aids to Navigation in Luzon and Visayas/JICA	No. of reports (inception and progress) submitted	report	2	2
MFO 4: Infrastructure Development				
Laguindingan Airport Development Project- Air Navigation System and Support Facilities Supply Project/ KEDCF	Functional air navigation system and support facilities installed (percentage accomplishment)	air navigation system and support facilities	100%	100%
Cebu Bus Rapid Transit Project/ WB and AFD	Bus rapid transit infrastructure and system established (176 buses that will operate on dedicated and exclusive bus-ways from Bulacao to Talamban in Cebu City, with a link to Cebu's South Road Property (CSP) (percentage of accomplishment for DED)	Detailed Engineering Design	95%	67%
New Bohol Airport Construction and Sustainable Environment Protection Project/ JICA	New airport (compliant to international standards of aviation) constructed in Panglao, Bohol (percentage accomplishment)	airport	7%	9%
New CNS/ATM Systems Development Project/JICA	Air traffic management automation, communications, navigation, surveillance and meteorological system installed (percentage accomplishment)	CNS/ATM	90%	81%
Project for Enhancement of Coastal Communication Systems/JICA	Coastal communication systems (percentage accomplishment)	communication system	28%	28%
Puerto Princesa Airport Development Project/KEDCF	No. of Aircraft Rescue and Fire Fighting Vehicles (ARFFV) delivered and turned over to CAAP	ARFFV	3	3
Puerto Princesa Airport Development Project/KEDCF	Rehabilitated airport compliant to international standards (percentage accomplishment)	airport	46.29%	46.43%
LRTA MFO 1: Light Rail Transport Infrastructure Developed and Constructed				
Capacity Enhancement of Mass Transit Systems in Metro Manila Project (LRT Line 1 South Extension Project)/ JICA	Length in km of LRT Line 1 System extended southward from Baclaran to Bacoar, Cavite (percentage accomplishment)	km	-	18%
Capacity Enhancement of Mass Transit Systems in Metro Manila Project (LRT Line 2 East Extension Project)/ JICA	Length in km of LRT Line 2 system extended eastward (Santolan Station in Pasig to Masinag Junction in Antipolo) with the necessary electro-mechanical system installed (percentage accomplishment)	km	31%	19%
Department of Public Works and Highways (DPWH)				
MFO 1: National Road Network Services				
GSO II/KEDCF	Roads paved	km	20.6	20.6
GSO II/KEDCF	Bridges constructed	lm	220	220
NRIMP II/WB	No. of sites prone to landslide rehabilitated	site	39	39
NRIMP II/WB	Roads improved	km	249.14	249.14
NRIMP II/WB	Bridges improved	lm	1,999.29	1,999.29
RIIDP/ADB	Roads improved	km	156.77	123.54
RIIDP/ADB	Communication networks installed	communication network	47	47
RIIDP/ADB	Computers purchased	computer	705	705
SNRDP/MCC-MCA	Roads rehabilitated	km	206.32	166.73
SNRDP/MCC-MCA	Bridges constructed	lm	2.084	1.97
RUPP/JICA	Roads rehabilitated	km	254.20	272.41

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
RUPP/JICA	Bridges constructed	lm	966.79	1,027.65
<u>MFO 2: Flood Management Services</u>				
PMRCIP II/JICA	Parapet wall constructed	km	7.65	7.65
PMRCIP II/JICA	Revetment wall constructed	km	7.75	7.75
PMRCIP II/JICA	Drainage works constructed	outlet	123	123
PHUMP III/JICA	Waterways dredged	km	9.2	9.2
PHUMP III/JICA	Roads raised	km	6.23	6.23
PHUMP III/JICA	Side drainage constructed	km	7.5	7.5
PMRCIP III/ JICA	Revetment wall constructed	km	2.9	1.91
PMRCIP III/ JICA	Parapet wall constructed	km	0.52	0.73
PMRCIP III/ JICA	Main drainage constructed	lm	658	133
PMRCIP III/ JICA	Drainage outlets constructed	outlet	48	59
PMRCIP III/ JICA	Dike embankment/ road constructed	km	0.91	0.91
PMRCIP III/ JICA	Dredging works completed	cu m	425,884,575	409,986,580
<u>MFO 3: Construction and Maintenance Services of other Public Infrastructures</u>				
BSAAR/KEDCF	Roads paved	km	10.12	10.12
BSAAR/KEDCF	Bridges constructed	lm	289	289
Department of Social Welfare And Development				
<u>MFO: 2 Social Protection Services</u>				
KC-NCDDP/ADB and WB	No. of community sub-projects completed in accordance with technical plans	sub-project	6,735	6,055
KC-NCDDP/ADB and WB	No. of community development projects completed	sub-project	4,108	3,108
KC-JFPR/Japan	No. of community development projects completed	sub-project	85	72
KC GOA-DFAT/DFAT-Australia	No. of community development projects completed	sub-project	200	227
SPSP/ADB	No. of national programs using the NHTS-PR as targeting mechanism	program	3	25
SPSP/ADB	Percentage of poor households registered in the database receive benefits of social protection programs	percentage	60%	100%
Social Welfare and Development Reform Project/WB	Percentage of beneficiary households receiving Pantawid Pamilya grants regularly and on time	percentage	90%	98%
<u>MFO: 3 Capability Building Services</u>				
Capacity Building of NGAs/LGUs on Gender/UNFP	No. of members of the Local Social Welfare and Development Offices (LSWDOs) and LGU Disaster Risk Reduction and Management Council (LDRRMC) members trained	individual	565	723
Capacity Building of NGAs/LGUs on Gender/UNFP	No. of consultative meetings conducted with the NASWEI for the integration of GRM for VAW/GBV survivors in the BSSW curriculum	meeting	1	1
Capacity Building of NGAs/LGUs on Gender/UNFP	No. of batches of training of trainers conducted on GRM for BSSW-NASWEI faculty members conducted	batch of training	1	1
Capacity Building of NGAs/LGUs on Gender/UNFP	No. of batches of provincial training conducted on GBV Prevention and Response in Emergencies and WFS for PLGU-Albay and Cam Norte	batch of training	2	2
Department of Trade and Industry (DTI)				
<u>MFO 1: Trade and Industry Policy Formulation Services</u>				
ProGED/GIZ	No. of entrepreneurs publicly recognized to be contributing to environment-friendly and climate-smart economic development	entrepreneur	53	129
ProGED/GIZ	No. of information materials/knowledge products on good greening practices of MSMEs and LGUs prepared	information material	30	50
ProGED/GIZ	No. of MSMEs and other stakeholders participated in the sensitization/learning event	MSME	8,228	20,556
ProGED/GIZ	No of. Green Results Framework developed	Green Results Framework	not provided	1

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
ProGED/GIZ	No. of industry cluster and roadmaps integrating green approaches prepared	roadmap	70	91
ProGED/GIZ	No. of national plans, programs and projects integrating green approaches prepared	national plan	not provided	3
ProGED/GIZ	No. of climate-smart location concept notes prepared	concept note	not provided	2
ProGED/GIZ	No. of resolutions passed at subnational level	resolution	14	53
ProGED/GIZ	No. of subnational resolutions submitted to the national level	resolution	not provided	2
MFO 2: Trade and Investment Promotion Services				
ProGED/GIZ	No. of MSMEs supported for nomination to green awards	MSME	82	109
ProGED/GIZ	No. of provinces already implementing replication of green economic development approaches and programs	province	not provided	14
ProGED/GIZ	No. of green projects and / or initiatives implemented by LGUs or member agencies	projects	98	99
NICCEP/JICA	No. of pilot models of the industry cluster approach established nationwide	industry cluster team	not provided	24
NICCEP/JICA	No. of industry cluster teams organized/strengthened	roundtable discussion	not provided	24
TAPP/USAID	No. of roundtable discussions on Airport Infrastructure, Broadband, and Trans-Pacific Partnership (TPP) organized	roundtable discussion	not provided	5
TAPP/USAID	No. of advocacy letters and statements formulated	advocacy letter and statement	not provided	30
MFO 4: Consumer Protection Services				
TRTA 3/EU	No. of trainings on the most relevant market surveillance aspects for DTI regional enforcers and policy makers conducted	training	not provided	3
MFO 5: Business Regulation Services				
TRTA 3/EU	No. of paper on the governance framework for an effective enforcement of competition policy and law delivered	paper	not provided	1
TRTA 3/EU	No. of seminar on guidelines on how to define the relevant market in competition cases and how to identify when a company has market power in both anti-trust and merger cases conducted	seminar	not provided	1
Landbank of the Philippines (LBP)				
CBFMMP/KfW	No. of LGUs with fish bagsakan centers established	LGU	not provided	2
CBFMMP/KfW	No. of LGU with Level III water system expanded	LGU	not provided	1
CBFMMP/KfW	No. of LGUs with Level II water system constructed	LGU	not provided	2
CBFMMP/KfW	No. of LGUs with road grader acquired	LGU	not provided	1
CBFMMP/KfW	Farm to market roads constructed	km	not provided	14
CBFMMP/KfW	Village market constructed	market	not provided	2
CBFMMP/KfW	Small water impounding system constructed	water impounding system	not provided	1
Local Water Utilities Administration (LWUA)				
PTWSSP III/KfW	No. of water supply systems improved/expanded	system	12	1
National Irrigation Administration (NIA)				
MFO 2: Construction of Irrigation Projects & Repairs of Irrigation Systems				
PIDP/WB	Hectares of service area (generated, restored, and rehabilitated)	ha	55,189	85,193
PIDP/WB	Km of canal networks constructed/rehabilitated	km	1,246	580
JRMP 2/KEDCF	Hectares of service area (generated, restored, and rehabilitated)	ha	15	16
Pasa SRIP/KOICA	Km of canal networks constructed/rehabilitated	km	15	16

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Office of the Presidential Adviser on the Peace Process (OPAPP)				
MFO 2: Technical Advisory and Support Services on the Comprehensive Peace Process				
MPDLGP/AECID	No. of local DILG facilitators, area managers and coordinators trained on Conflict-Sensitive and Peace Promoting (CSPP)	individual	not provided	34
MPDLGP/AECID	No. of provinces capacitated in PAMANA implementation	province	25	20
DFAT TAF in Support of the Government of the Philippines Peace, Security and Development Agenda/DFAT-Australia	No. of policy papers on substantive issues during the negotiations with the MILF	paper	10	7
DFAT TAF in Support of the Government of the Philippines Peace, Security and Development Agenda/DFAT-Australia	No. of roundtable discussions conducted on the relevant provision of the Comprehensive Agreement on the Bangsamoro	workshop	8	17
DFAT TAF in Support of the Government of the Philippines Peace, Security and Development Agenda/DFAT-Australia	No. of national government agencies capacitated on the Disarmament Demobilization and Reintegration (DDR) program	IA	21	26
Supreme Court (SC)				
Making Justice Work for the Marginalized/ UNDP	Capacity-building and coordination plan produced to aid in addressing fragmentation among the pillars	plan	1	1
Making Justice Work for the Marginalized/ UNDP	Annotated Guidelines for the IRR of the Family Courts formulated	IRR	1	1
Making Justice Work for the Marginalized/ UNDP	Environmental justice capacity building module designed for Pos, NGOs and CSOs prepared	module	1	1
Making Justice Work for the Marginalized/ UNDP	Citizens' Handbook on Environmental Justice for ARMM prepared	handbook	1	1
Making Justice Work for the Marginalized/ UNDP	Legal empowerment guide for fisherfolk, street vendors and small transport workers finalized and packaged	guide	1	1
Making Justice Work for the Marginalized/ UNDP	Baseline study on the cost of injustice conducted	study	1	1
Technical Education and Skills Development Authority (TESDA)				
Phase II Project for Upgrading and Enhancement of Training Programs of the Regional Training Center - Korea Philippines Vocational Training Center in Davao City/KOICA	No. of individuals sent to industry immersion	individual	13	13
Phase II Project for Upgrading and Enhancement of Training Programs of the Regional Training Center - Korea Philippines Vocational Training Center in Davao City/KOICA	No. of individuals trained on agri/machinery development	individual	25	25

IA/ MFO/ PROJECT/DP	OUTPUTS	UNIT	TARGET AS OF END 2015	ACTUAL AS OF END 2015
Phase II Project for Upgrading and Enhancement of Training Programs of the Regional Training Center - Korea Philippines Vocational Training Center in Davao City/KOICA	No. of individuals trained on entrepreneurship	individual	not provided	34
Phase II Project for Upgrading and Enhancement of Training Programs of the Regional Training Center - Korea Philippines Vocational Training Center in Davao City/KOICA	No. of individuals trained on cookery and food processing technology	individual	not provided	30

**CY 2015 ODA Portfolio Review
Projects Restructured in CY 2015**

Project/IA/DP	Proposed Change/Reason	ICC Re-evaluation/ Approval Dates
Change in Cost		
<u>Loans</u>		
Support for Strategic Local Development and Investment Project (S2LDIP)/LBP/WB	Cancellation of JPY1.9 billion or US\$15.640 million due to unlikelihood of completing the reconstruction of the LGU sub-projects given the seven months remaining before loan closing date (30 April 2016).	Secretariat Endorsement: 23 Sep 2015
Regional Infrastructure for Growth Project (RIGP)/DBP/WB	Cancellation of the undisbursed loan balance amounting to JPY 3.8 billion due to: (a) delays in the approval of Sub-Loan Agreement (SLA); and (b) the non-approval of the proposed loan restructuring (change in financing ratio from 80% loan and 20% grant to 90% grant and 10% loan).	Secretariat Endorsement: 28 May 2015 Cancellation: 25 Jun 2015
<u>Grant</u>		
Basic Education Assistance for ARMM (BEAM-ARMM)/ DepEd/Australia	Additional grant financing of up to AU\$6 M (PhP203 M) to finance remaining outputs under the project such as construction/rehabilitation of classrooms, establishment of school libraries and training of teachers.	Secretariat Endorsement: 22 Feb 2016
Time Extension		
<u>Loans</u>		
Participatory Irrigation development Project (PIDP)/NIA/WB	One-and-a-half year extension (from 31 March 2016 to 30 September 2017) was requested to allow the completion of ongoing and remaining contracts and the proposed upgrading and/or rehabilitation works of seven (7) National Irrigation Systems (NISs).	<u>Proposal for 2-year extension</u> NB (Deferral): 19 May 2015 <u>Proposal for 6-month extension (from 30 Sep 2015 to 31 Mar 2016)</u> Secretariat Endorsement: 28 Aug 2015 DP Approval: 24 Sep 2015 <u>Proposal for 1-year extension (from 31 Mar 2016 to 30 Sep 2017)</u> TB: 5 Feb 2016 CC: 25 Apr 2016 NB: pending approval
Second Cordillera Highland Agricultural Resource Management Project (CHARMP2)/DA/IFAD and OFID	One-year IFAD loan extension (from 30 June 2016 to 30 June 2017) was requested to complete remaining works and recoup 3 year delay due to difficulty in complying with the NG-LGU cost-sharing scheme, including six-month extension of implementation duration (from 30 June 2016 to 31 December 2016).	Secretariat Endorsement: 15 Jun 2015 DP Approval: 26 Jun 2015
Agrarian Reform Communities Project Phase II(ARCP2)/DA/ADB and OFID	One-year ADB loan validity extension (from 30 June 2016 to 30 June 2017) and one and half year validity extension of the OFID loan (31 December 2015 to 30 June 2017) to coincide with the ADB loan and, one-year physical completion date extension of the ADB loan (from 31 December 2015 to 31 December 2016) was requested to give more time for the project to complete all remaining works.	Joint TB/CC: 14 Oct 2015 DP Approval: 3 Dec 2015 (ADB) 4 Dec 2015 (OFID)
Agrarian Reform Infrastructure Support Project III (ARISP III)/DAR/JICA	Four-month extension of the implementation schedule (from 31 August 2015 to 31 December 2015) was requested to give more time for the project to complete all remaining subprojects.	Secretariat Endorsement: 24 Apr 2015
Environmental Development Project(EDP)/DBP/JICA	One-year JICA loan validity extension (from 7 January 2016 to 7 January 2017) was requested due to anticipated delays in construction and preparation of documentary requirements for fund releases.	Secretariat Endorsement: 4 May 2015 DP Approval: 7 Jan 2016
Gapan-San Fernando-Olongapo Road Project Phase II (GSO II)/DPWH/KEDCF	Second one-year extension of the KEDCF loan (from 19 April 2015 to 20 April 2016) was requested due to Right-of-Way issue.	Joint TB/CC: 19 Mar 2016 DP Approval: 28 Mar 2016

Project/IA/DP	Proposed Change/Reason	ICC Re-evaluation/ Approval Dates
<u>Grant</u>		
Health Sector Reform Agenda Support Programme (HSRA SP)/DOH and DOF/KfW	One-year KfW loan extension (from 31 December 2014 to 31 December 2015) was requested to allow completion of all sub-loans to LGUs for hospital construction particularly for the Lanao del Norte Provincial Hospital, rehabilitation and acquisition of medical equipment, and evaluation of the Performance-Based Grants awarded to LGUs.	Secretariat Endorsement: 20 Jan 2015 DOF Endorsement to DP: 27 Jul 2015 DP Approval: 3 Aug 2015
Promotion of Green Economic Development (ProGED) Project/DTI/GIZ	<p>Increase in targets of the project's four commission indicators to ensure the sustainability of the project and increase the number of its beneficiaries.</p> <p>One-year extension in the implementation duration (31 January 2015 to 31 December 2016) was requested to mainstream learnings and good practices in the implementation of the project, and to institutionalize green economic development into the regular operations of DTI on the national, regional, and provincial levels.</p> <p>Additional fund amounting to EUR1 million from EUR3.00 million to Euro4.00 million to finance the one-year extension of the ongoing project.</p>	Secretariat Endorsement: 5 Feb 2016 DFA Endorsement to DP: 29 Feb 2016
Change in Scope		
<u>Loans</u>		
Road Improvement and Institutional Development Project (RIIDP)/DPWH/ADB and OFID	<p>Deletion of six sub-components under Institutional Capacity Development as these were no longer feasible or they were transferred to another project/entity; inclusion of typhoon-damaged Macasoy Bridge along Dipolog-Oroquieta Road in Zamboanga del Norte, and transfer of the reconstruction/replacement of some road sections from Asset Preservation to the Road Improvement component due to substantial damages.</p> <p>Increase in cost by PhP693.609 million or 11.11 percent due to upgrading of design standards and inclusion of Macasoy Bridge Rehab in Dipolog-Oroquieta Road, substantial earthquake- Manjuyod-La Libertad Road and La Libertad-Vallehermoso and Butuan-Cagayan de Oro-Iligan Road.</p>	TB: 15 Jul 2014 CC: 5 Aug 2014 NB: 19 May 2015 DP Approval: 25 Nov 2015
National Road Improvement Management Project (NRIMP)/DPWH/WB	Inclusion in the project scope of the rehabilitation of various infrastructures damaged by Typhoon Yolanda, with two-year loan extension (from 31 December 2014 to 31 December 2016) and reallocation of approximately US\$60 million of the US\$232 million World Bank loan.	<p>TB: 1 Oct 2014 Joint TB/CC: 29 Oct 2014 NB: 19 May 2015</p> <p>DOF confirmed the Amendment to the Loan Agreement on 28 July 2015.</p>
<u>Grants</u>		
Mini-Hydropower Development Project in the Province of Ifugao/DOE/JICA	Six-month extension of implementation duration (31 January 2016 to 31 July 2016) to complete construction of hydropower facilities brought about by changes in the design was requested. The request for time extension entailed an increase in grant financing from JPY893 M to JPY922 M.	<p>Secretariat Endorsement: 26 Mar 2015 DP Approval: 8 May 2015</p> <p>The project's financing agreement was amended in May 2015 to reflect the new cost.</p>
Other Forms of Restructuring		
<u>Loans</u>		
Bridge Construction/ Replacement Project/DPWH/Spain	Change in implementation arrangement: use of local funds to install six out of the 43 bridges originally proposed for implementation by the supplier under the proposed supplemental loan.	Joint TB/CC: 19 Mar 2015 and 14 Nov 2015
Community-Based Forest and Mangrove Management Project (CBFMMP)/DENR/KfW	Reallocation of the Contingency and the Project Management budget items worth EUR 589,000.00 and EUR 91,526.84, respectively, across all loan categories/ budget items.	Secretariat Endorsement: 15 Dec 2015

CY 2015 ODA Portfolio Review
Actual Problem Projects in CY 2015
(Figures in US\$M)

Project Title	DP	IA	Net Commitment (US\$M)	Time elapsed (%)	Utilization Rate (%)	Difference (TE-UR)	Backlog Amount (US\$M)	Indicator Threshold(s) Breached							
Alert Level II (Critical Stage)								1a	1b	2a	2b	3a	3b	4a	4b
Agrarian Reform Communities Project II	ADB	DAR	67.00	82.01	38.56	43.45	26.63	x	x	x	x				
	OFID	DAR	30.00	82.01	7.42	74.59	27.77	x	x	x	x				
Metro Manila Wastewater Management Project	WB	LBP	275.00	68.10	23.80	44.30	0.01		x	x					
Road Improvement and Institutional Development Project	ADB	DPWH	62.00	87.37	26.25	61.12	37.90	x	x		x			x	
	OFID	DPWH	30.00	68.69	42.89	25.80	12.33	x			x				
Participatory Irrigation Development Project	WB	NIA	70.36	96.11	64.96	31.15	0.00		x	x	x			x	
Community Based Forest and Mangrove Management Project	Germany	DENR	4.38	99.41	100.00	-0.59	0.00	x			x			x	
Provincial Towns Water Supply Programme III	Germany	LWUA	11.18	100.00	29.83	70.17	7.84		x	x	x			x	
Jalaur River Multipurpose Irrigation Project, Phase II	Korea	NIA	205.15	56.20	2.74	53.46	91.06	x	x	x	x				
National Irrigation Sector Rehabilitation and Improvement Project (NISRIIP)	GOJ-JICA	NIA	50.94	49.92	11.52	38.40	19.60		x	x	x				
Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	Italy	DAR	28.71	41.61	25.18	16.43	0.00	x		x	x				
Integrated Natural Resources and Environmental Management Project	ADB	DENR	100.00	32.36	3.14	29.22	29.22				x				
	IFAD	DENR	18.44	32.36	3.03	29.33	3.50	x			x				
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project	ADB	DOE	100.00	45.06	0.00	45.06	45.06		x	x	x				
	ADB	DOE	300.00	45.06	0.37	44.69	134.07		x	x	x				
Subtotal Level II							434.98								
Alert Level I (Early Warning Stage)															
Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	GOJ-JICA	DAR	49.92	49.92	31.00	18.92	9.48	x		x	x				
Subtotal Level I							9.48								
TOTAL							444.47								

CY 2015 ODA Portfolio Review
Findings and Recommendations of Supervision Missions

Agency		Project	DP	Mission	Date	Rating/Findings	Recommendations/Remarks	Lessons Learned
1	DA	Rapid Food Production Enhancement Programme (RAFPEP)	IFAD	Supervision Mission	21-Sep-15	The projects is ready for early completion by 31 December 2015 instead of 31 December 2016.	To sustain the gains achieved, the project should focus on the following: (a) improvement of IA capacity in mobilizing resources for irrigation system repairs; (b) strengthening IA entrepreneurial skills and enhancement of IA O&M Manuals; and (c) review of policy and operation issues on procurement of certified seeds, storage of buffer stocks, and collective marketing of palay with NFA.	On climate resiliency, the use of grouted riprap scour protection, as well as planting of mahogany trees along river anks, improves protection of flood-prone facilities.
2	DA	Consolidating capacities for DRR in Agriculture in South East Asia (Cambodia, Laos, Philippines, DPRK)	FAO	Technical Backstopping Mission	Mar-15	No rating provided/not applicable. The purpose is for the technical officer to provide support and guidance to the activities during that mission.	Resulted in a draft outline for the development of a national DRR Strategy which was further expanded after a series of workshops.	(None reported.)
			FAO	Monitoring Mission	Feb-15	Not available (mission report classified as confidential by donor)	Increase (to the extent technically feasible) the number of beneficiaries	(None reported.)
3	DBM	Support to LGUs for more effective and accountable PFM	EU	Mid-Term Review Mission	Mar-15	Strong relevance of the project and coherence with the Philippine Development Plan.	Improve and align indicators to allow for long term monitoring beyond the time of the project.	Need for early institutionalization of the outputs of the project. Capacity building is a slow process. Ensure clear definitions of indicators and alignment between strategies and projects.
4	DBP	Credit for Better Health Care Project (CBHCP)	ADB	Final Review Mission	24 Feb to 18 Mar 2015	(No rating indicated.)	NEDA, DBP, and the mission recommended not to proceed with the cancellation of Output 1 (allocation to LGUs). ADB concurred with the partial cancellation of loan proceeds.	The low level of willingness and capabilities of the LGUs to participate in the project was greatly influenced by their net borrowing capacity, prioritization of infrastructure subprojects over health projects and local politics, the amount of local resources and revenues available, the strength of local institutions particularly those affecting healthcare, the availability of government grant to LGUs resulting to lower demand for the facility, and their access to land with clear and unencumbered titles.
5	DBP	Environmental Development Project (EDP)	JICA	Mid-Term Review Mission	Jan-15	The project was rated <i>satisfactory</i> .	<p>Possibility of 100% disbursement within the loan validity period must be assessed, then a request for extension from JICA be made if determined necessary.</p> <p>OELs and targets should be reviewed, simplified, and adjusted.</p> <p>Monitoring and evaluation forms should be developed and Account/Relations Officers should be oriented on the need for monitoring OELs and their roles with respect to the same. The status of OELs should be included in EDP report preparation (e.g., in QPRs).</p>	<p>It is important to establish clear understanding between AOs and PMOs about monitoring disbursements and OELs.</p> <p>It is likewise important that simple monitoring forms are developed (e.g., data collection form for Account/Relations Officers, data consolidation forms for PMOs, etc.).</p>

Agency		Project	DP	Mission	Date	Rating/Findings	Recommendations/Remarks	Lessons Learned
6	DBP	Logistics Infrastructure Development Project (LIDP)	JICA	Mid-Term Review Mission	Nov 2014 to Mar 2015	The project was rated <i>satisfactory</i> .	<p>More information on the expanded eligibility to the marketing units and other stakeholders should be disseminated.</p> <p>A review of Operation and Effects Indicators (OEI) should be considered.</p> <p>Monitoring and evaluation forms should be developed and Account/Relations Officers should be oriented on the need for monitoring OEIs and their roles with respect to the same. The status of OEIs should be included in LIDP report preparation (e.g., in QPRs).</p> <p>The Terms of Reference (TOR) of LIDP consultants should be reviewed, and areas of focus should be identified and formulated.</p>	It is important to establish clear understanding between Account/Relations Officers of branch offices and PMOs at the HO about monitoring disbursements and OEIs. For this purpose, it is likewise important that simple monitoring forms are developed (e.g., data collection form for Account/Relations Officers, data consolidation forms for PMOs, etc.).
7	DENR	Partnership for Biodiversity Conservation	UNDP	Mid-Term Review Mission	May-15	The project was rated <i>satisfactory</i> .	<p>Provide a major focus on Biodiversity(BD)-friendly agriculture and BD-friendly business for the remaining project period;</p> <p>Further prepare DENR to sustain the facilitation process for mainstreaming BD in other sectors. Embed in Biodiversity Management Bureau (BMB) structure and strengthen involvement of key DENR Bureaus;</p> <p>Strengthen the verification process for Objective level indicators.</p> <p>Subject to the approval of the Global Environment Facility (GEF), consider adjusting selected physical targets associated with some indicator outcomes. Given the challenges identified in the design and late project start, this will allow the project team and partners to focus more on developing processes, distill, document and reflect on lessons, and use the same to guide the fine-tuning of policies and "how to guides" for LGU action.</p>	(None reported.)
8	DPWH	National Roads Improvement Project (NRIMP)	JICA	Supervision Mission	3-14 Aug 2015	Findings of the mission include: (a) Pending payments to the contractors for Road Improvement (RI) works due to pending approval of variation orders and as-built drawings; and (b) Many missing works, mostly related to improvement of drainage, road safety, shoulders, geometry, and pavement strength in RI and Long-term Performance-based Maintenance (LTPBM) works.	<p>There is still a need for significant capacity building and training for both contractors and DPWH staff, and close monitoring and enforcement of contract conditions. Relatedly, district offices may be involved in the monitoring of contracts.</p> <p>There is a need for a roll-over plan to quickly mainstream the regions and districts in the reform process.</p>	(None reported.)

Agency	Project	DP	Mission	Date	Rating/Findings	Recommendations/Remarks	Lessons Learned	
9	DSWD	Social Welfare and Development Reform Project (SWDRP)	WB	Implementation Support Mission	24 Nov to 17 Dec 2015	<p>The project was rated <i>satisfactory</i> .</p> <p>Findings of the mission include:</p> <p>(a) Project outcome and intermediate indicators were either at-par, or are exceeding target values;</p> <p>(b) DSWD firmly established organizational and administrative mechanisms to implement 4Ps;</p> <p>(c) DSWD continuously builds the capacity of staff to deliver its programs;</p> <p>(d) No. of 4Ps beneficiaries grew from 0.7 million HHs in 2010 to 4.4 million HHs in 2015;</p> <p>(e) Program resources increased from 0.1% of GDP in 2010 to 0.5% of GDP in 2015;</p> <p>(f) Listahanan was shared with 1,252 national and local government units, NGOs, DPs, and academe;</p> <p>(g) Listahanan was used by 25 national programs, including the Universal Health program; and</p> <p>(h) The 2015 update of Listahanan was almost completed as of the end of the mission.</p>	<p><u>Recommendations for: National Household Targeting System for Poverty Reduction (NHTS-PR) / Listahanan</u></p> <p>(a) The NHTO to provide WB with a comparative study between the 2009 and 2015 Listahanan data;</p> <p>(b) NHTO and WB to jointly analyze the Listahanan 2015;</p> <p>(c) NHTO and WB to plan Listahanan National launch;</p> <p>(d) DSWD to assess the poor/non-poor status of enumerated HHs using both old and new Proxy-Means Test (PMT) models to gain a better understanding of how much of the changes in welfare status of covered HHs are due to changes in the formula, or to actual changes in living conditions; and</p> <p>(e) For the succeeding enhancement of the PMT, to look into the appropriateness of incorporating the concept of land ownership and tenure among IPs.</p> <p><u>Recommendations for Pantawid Pamilyang Pilipino Program (4Ps)</u></p> <p>The Mission provided recommendations as follows: (a) DSWD to prepare guidelines for orienting children who are opting to enroll in the Alternative Learning System (ALS); (b) government to consider increasing the grants to at least partially compensate the loss of real value and keep the value constant in real terms on an annual basis; (c) DSWD to consider differentiating the grants for students in secondary education; (d) contingent on a prior review of the Family Development Session (FDS), topics may need to be continuously enriched to sustain interest; (e) DSWD is recommended to review the duties and time allocation and management of municipal/provincial links to allow them to focus on their primary function; and (d) consider establishing a fund that would sponsor beneficiaries' education well into college years.</p>	(None reported.)
10	LBP	Support for Strategic Local Development and Investment Project (SSLDIP)	WB	Supervision Mission	29-Mar-15	<p>Findings of the mission include:</p> <p>(a) The LGU of Cantillan needs to monitor the operation of the mini-hydro operation to ensure its compliance with environmental safeguards; and</p> <p>(b) There is a need to complete the Ozamiz landfill before loan closing date (30 April 2016).</p>	<p>LBP shall formally advise the LGU of Cantillan.</p> <p>LBP shall ensure completion of the Ozamiz landfill by loan closing date.</p>	(None reported.)

Agency		Project	DP	Mission	Date	Rating/Findings	Recommendations/Remarks	Lessons Learned
11	LBP	Metro Manila Wastewater Management Project (MWMP)	WB	Supervision Mission	2-8 Sep 2015	Findings of the mission include: (a) The cost for the project is more than the sub-loans. For both concessionaires, the sub-loans are for US\$137.5 million. The signed contracts for the Maynilad amounted to US\$193 million and for Manila Water, the estimated cost is US\$186.5 million (US\$92.5 million signed contracts and US\$94 million is the estimated cost of contracts to be signed); (b) ROW issues on the construction of sewers in Pasig have not been resolved, resulting in delays in issuing bid documents; and (c) Contract for North Pasig will not be completed before the loan closing date.	LBP and concessionaires should discuss ways to finance the amount that will not be covered by the loan and inform WB on or before 16 November 2015. LBP shall submit to WB a realistic implementation schedule.	(None reported.)
12	NIA	Participatory Irrigation Development Project (PIDP)	WB	Supervision Mission	29-Mar-15	The project was rated <i>moderately satisfactory</i> . Findings of the mission include: (a) 78,288 has of land were provided with PIDP irrigation and drainage services; and (b) The cropping intensity was at 164%.	NIA should make a firm decision on the project's restructuring proposal. The Organizational Performance Management Team (OPMT) shall lead the preparation of proposals to address issues on the Rationalization Plan. Further enhancements are needed in some systems, particularly in terms of installation of safety measures and erosion/sedimentation prevention.	It is important for NIA to exert more effort in supporting IAs that are lagging behind by hiring institutional development staff, and to work with contractors and IAs to speed up implementation and take legal action as per the provisions in four of the five biggest contracts. There is a need to review the calculation of the IA functionality rating to align with NIA's priority for increasing ISF collection.
13	NIA	Malitubog-Maridagao Irrigation Project	JICA	Supervision Mission	Sep-15	The project was rated <i>unsatisfactory</i> .	NIA should conduct a sustainability assessment to propose concrete strategies in managing risks.	There is a need for appropriate planning and approaches for infrastructure projects in areas with adverse environmental and political conditions. Technical cooperation is needed to complete irrigation development projects.
14	IA: Konrad Adenauer Stiftung	Partnerships for Integrity and Job Creation-Local Governments and Civil Society Cooperate for Integrity and Transparent, Effective, Small Business Registration and Promotion Procedures	EU	Mid-Term Review Mission	16-24 Jul 2015	Objectives of the project are well designed and realistically address the needs of the target groups and the development opportunities of local governments towards integrity, transparency, accountability, rule of law and good governance generally.	Activating the LGUs to participate in the Integrity Initiative is the right way towards sound local economic development, participatory planning, job creation and sustainable poverty reduction through the evolving powers of local economic actors.	To enhance impact of best practices, study visits by pilot provinces to the most successful pilot province, between pilot cities and municipalities should be considered. The project should explore possibilities to disseminate successful models of IT applications for purposes such as tax collection, internal audit, business registration and job brokering through the network of participating LGUs.

15	Agency	Project	DP	Mission	Date	Rating/Findings	Recommendations/Remarks	Lessons Learned
	EA: WB IA: Bangsamoro Development Agency with LGUs and CSOs	Mindanao Trust Fund	EU	Implementation Support Mission	23-27 Nov 2015	<p>The mission found that beneficiaries experienced a general easement in the conduct of their daily lives as they no longer have to travel distances on foot to fetch water due to the MTF-funded water systems. Beneficiaries also revealed a 10 to 15 percent income increase from rice and corn production due to the provision of solar dryers, warehouses, and farm equipment.</p> <p>Future MTF socioeconomic efforts will expand to more conflict-affected and diverse communities in Mindanao to sustain peace- and confidence-building measures achieved thus far by the Philippine Government and MILF.</p>	<p>Prepare action plans for each community enterprise groups to strengthen prospects for sustainability.</p> <p>Take action to mitigate the risk of contamination of water supply systems in the vicinity of areas subject to aerial pesticide spraying.</p> <p>Explore the establishment of formal institutional relationships with government and non-government institutions that can provide agricultural extension services to MTF-supported communities.</p>	<p>Participatory process in community driven development and reconstruction projects contribute to inclusivity and builds trust and communication among diverse groups such as Muslims, Christians and IPs.</p> <p>Strengthened peoples' organisations (POs) are key to sustainability of income-generating activities. Experiential learning and cross-visits among POs should be encouraged. POs need to develop strategic plans.</p> <p>Support to agricultural income generating activities should have clear market linkage and marketing strategies.</p>

CY 2015 ODA Portfolio Review
Lessons Learned

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
I. Agriculture, Agrarian Reform, and Natural Resources				
Department of Agriculture (DA)				
Rapid Food Production and Enhancement Project (RaFPEP)	Design, Scope, Technical	Design/Preparation	Some project facility areas are classified as flood-prone (e.g., Pagsulhogon CIS in Sta. Rita, Western Samar).	In order to improve protection of flood-prone facilities, RaFPEP used grouted riprap scour protection and planted mahogany trees along river banks.
Philippine Rural Development Project (PRDP)	Design, Scope, Technical	Design/Preparation	Issues in project implementation were traced to “top to bottom” business practices. The project aimed to introduce improvements to operationalize the decentralization reform agenda for the agricultural and fisheries sector.	<ul style="list-style-type: none"> • Institutional reforms in re-orienting the sectoral planning process were necessitated to ensure successful delivery of various projects and programs. • For a more comprehensive and integrated infrastructure support these types of projects should be based on local development plans instead of being “stand-alone” subprojects, thus, reflecting investments that are local priorities; • Interventions implemented by LGU promote local buy-in/ownership and sustainability are enhanced when national line agencies, i.e., DA, provides steering and technically support roles; and • Networking among contiguous LGUs is critical for the effective management of natural resources. partnership with local authorities and civil society.

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
II. Infrastructure Development				
Department of Public Works and Highways (DPWH)				
Portfolio-wide	Design, Scope, Technical	Design/Preparation	Cost and time overruns incurred.	If the gap between the DED and implementation is more than two (2) years, the chances of cost and time overrun are usually high.
Portfolio-wide	Site Condition/ Availability (including permits and approvals, right-of-way acquisition and resettlement)	Implementation	Delays in right-of-way acquisition (ROWA).	Delays in ROWA traced to agencies' failure to inform/explain to the project-affected people their rights and the processes in claiming ROW certifications.
Portfolio-wide	Performance of Contractor/ Consultant	Implementation	Incidence of accidents in construction sites.	Failure of the contractors and IAs to seriously observe safety measures during construction results in untoward incidents which could have been avoided (e.g., death).
Development Bank of the Philippines (DBP)				
Credit for Better Health Care Project (CBHCP)	Design, Scope, Technical	Design/Preparation	LGUs low level of willingness to borrow from the facility	The availability of multiple financing facilities including grants from the national government effectively reduced the demand for the Project.
Department of Energy (DOE)				
Market Transformation Thru Introduction of Energy Efficient Electric Vehicles Project (E-trike)	Design, Scope, Technical	Design/Preparation	Low demand for e-trike units	A thorough market study for innovative technologies is necessary to ensure social acceptability and sustained interest from LGUs and stakeholders.

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
Land Bank of the Philippines (LBP)				
Agriculture Credit Support Project (ACSP)	Design, Scope, Technical	Design/Preparation	The project allocated more funds under Category B but it turned out that demand for more funds came from Category A. Hence, during mid-term of implementation, there was a request for reallocation which delayed the replenishment schedule under ACSP.	Allowing flexibility in the allocation of loan proceeds per category or sub-borrower will prevent delay in project implementation.
Local Water Utilities Administration (LWUA)				
Provincial Towns Water Supply Programme III (PTWSSP-III)	Design, Scope, Technical	Implementation	The current processing time of LWUA of pre-selecting WDs to be included in the project i.e. economic-financial evaluation, public hearing, among others, is too long. It took LWUA almost the entire project duration to pre-select 13 WD water supply project proposals.	Short-gestation projects such as this requires that the pre-selection of WDs and procurement of various civil works contracts be done in its initial year of implementation and the remainder for project construction.
Portfolio-wide	Design, Scope, Technical	Design/Preparation	Low demand for LWUA loan facilities.	The availability of low interest loans being offered to water districts (WDs) by other government and private financing institutions and the provision of grant funds by the Government to water districts makes LWUA loan facilities unattractive to WDs.
National Irrigation Administration (NIA)				
Portfolio-wide	Design, Scope, Technical	Design/Preparation	Natural disasters adversely affect project implementation and outputs.	Consideration of adverse effects of climate change in original project designs at planning stage ensures resiliency.

PROJECT/PROGRAM TITLE	CATEGORY	PROJECT/PROGRAM MANAGEMENT AREA/CATEGORY	SITUATION	LESSONS
III. Social Reform and Community Development				
Department of Health (DOH)				
Health Sector Reform Agenda Support Programme (HSRA SP)	Design, Scope, Technical	Implementation	Multiple implementing agencies for one project resulted in delays in project implementation due to coordination problems.	Complex projects will always be beset with coordination problems among implementing units.
Department of Social Work and Development (DSWD)				
KALAHI-CIDSS - GOA-DFAT	Sustainability and O&M	Implementation	Difficulty in sourcing funds for the O&M of completed school buildings.	Coordination and resource complementation among government agencies is crucial in addressing local development gaps.
IV. Governance and Institutions Development				
Office of the Presidential Adviser on the Peace Process (OPAPP)				
Portfolio-wide	Sustainability and O&M		There is no institutional memory to guide new staff in implementing programs/projects.	Proper documentation to build and to enhance knowledge base assures continuity despite transitions due to change in administration.
Portfolio-wide	Design, Scope, Technical	Design/Preparation	Women are the most vulnerable in conflict-affected areas.	Community consultations ensure development of gender-sensitive and conflict-sensitive participatory planning (CSPP) projects.

CY 2015 ODA Portfolio Review
Actions Taken on Recommendations from CY 2014 Review

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
Bureau of Internal Revenue (BIR)		
NPSTAR	Document lessons learned on the implementation of NPSTAR	No update provided.
	Consider conduct of ex-post evaluation of NPSTAR	No update provided.
	Prepare Program Completion Report (PCR)	PCR was prepared.
RARP / Monitoring and evaluation; Reporting on progress	Report on the implementation issues of the RARP	No update provided.
RARP / Project Implementation	Fast-track RARP implementation considering a wide gap of elapsed time vis-à-vis financial disbursements	No update provided.
Department of Agriculture (DA)		
CHARMP 2/ OFID	Stricter implementation of the action plan with milestones/check-points against which critical actions should be undertaken, e.g., discontinue slow moving activity given the less than one year implementation period available	No update provided.
All projects	On sustainability issues, there should be continuous coaching and monitoring of beneficiaries given their vulnerabilities to major economic shocks as in the case of RaFPEP and RPC.	No update provided.
All projects	Develop/institute measures to minimize the impact of the change in administration at the national and local levels in 2016	No update provided.
Department of Agrarian Reform (DAR)		
ARCP II	Fast track implementation particularly under OFID loan	Requested for loan validity extension.
ARISP III	Fast track implementation of subprojects	Spill-over of physical completion of 71 rural infrastructure subprojects 44 of which are yet to be completed in 2016.
IARCDSP	Amendments on the MOU between Government of Italy and Philippines	The DFA issued a Note Verbale in July 2015 to amend the original MOU revising the 20% Italian content requirement to 5%. This was confirmed by the Italian government in November 2015.
MinSAAD	Hiring of Consultants for the project review	Notice of Award (NOA) was issued on 9 October 2015. Consulting Team was mobilized on 6 November 2015.
TPKP	Follow up status of the suspension of construction of bridges (Senate Blue Ribbon Committee)	No update provided.
Development Bank of the Philippines (DBP)		
LIDP	Continuous marketing of LIDP to its expanded target sub-borrowers	New projects are pipelined under LIDP arising from the expansion of eligible subprojects, i.e. inclusion of public market projects.
	Report on the improved performance of the credit facility arising from the expanded list of eligible subprojects	DBP has reported to NEDA on 27 August 2015 LIDP's improved performance arising from the expansion.
EDP	Consider extension of loan validity to ensure availability of funding beyond loan closing	Approval secured on 7 January 2016. Facility extended up to 7 January 2017.
EDP	Close monitoring of sub-loan approval and releases	Monitoring meetings are conducted to update Funder of status of each sub-loan accounts under the releasing stage vis-à-vis the monthly disbursement commitment.
EDP	Monitoring of outcomes/results of implementation of sub-projects	Outcomes/results of implementation of sub-projects are discussed during the monitoring meetings between DBP and JICA.

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
All Projects	Continue to proactively market the facilities to potential client and closely monitor approved accounts to expedite disbursement	Under EDP, undrawn funds and reflows are already committed to sub-projects under construction and/or those which commenced releasing against the facility.
	Monitor/Document initial results/outcomes of completed subprojects	Outcomes of completed sub-projects were reported as part of the requirements of the ODA Portfolio Review process.
	Continue to proactively market the facilities to potential client and closely monitor approved accounts to expedite disbursement.	No update provided.
	Monitor/Document initial results/outcomes of completed subprojects	No update provided.
	Continue dialogue with the DOF regarding reduction on FOREX and guarantee fees	No update provided.
	DBP to consider inclusion in the sub-loan agreement between DBP and sub-borrower the responsibility of the borrower to keep track and report to DBP achievements on O&E indicators indicated in the logical framework/Key Results Areas (KRAs)	For future compliance on new facilities.
Department of Environment and Natural Resources (DENR)		
ICRMP	Prepare and provide Project Completion Report to concerned agencies i.e. NEDA	DENR and ADB conducted a Project Completion Review of the ICRMP in September and October 2015. NEDA has yet to receive copy of the Report.
FMP	Institute catch-up plan to expedite implementation	On 9 February 2015, JICA issued its concurrence to the change in the mode of procurement of consultants, from firm to individuals, allowing DENR to commence with the procurement of consulting services. In a letter dated 31 March 2015, NEDA endorsed to DOF, DENR's proposal.
INREMP	Ascertain the feasibility of absorbing the unutilized US\$10 million portion of DA for CAR components (CHARMP2) and the implications it may bring to the project e.g. project restructuring, etc.	Updates in 2016: 1. In a meeting in January 2016, NEDA recommended the following options: (i) continue the implementation of the US\$ 10 million through DA; (ii) reallocate some funds to other regions subject to the conduct of Feasibility Studies; and (iii) partial cancellation.
		2. In a TWG meeting on March 22, 2016, NEDA informed of the possible CHARMP 2 extension and request for additional financing. Given the foregoing, DENR plans to coordinate with DA if they could reconsider their decision of handing over implementation of rural infrastructure subprojects to DENR.
CBFMMP	Convene necessary M&E Team/s to cover all M&E requests (validation) from the LGUs to facilitate payment of completed activities	Two M&E Teams were organized and mobilized in July 2015 to conduct the validation activities of the CBFMMP; and six additional manpower were hired from July to December 2015 to support the two teams. The services of the M&E adviser was extended from July 2015 to December 2015 using the Consultant's funds for the CBFMMP.
CBFMMP	Continuous guidance/assistance to LGUs to enable fast tracking of submissions of progress billings and List of Expenditures (LOEs)	FASPS, PMUs, and Technical Assistance Team (TAT) conducted a joint visit to participating LGUs to monitor the financial performance and provide necessary guidance relative to reporting requirement of the project. PMUs and the Technical Assistance Team conducted re-orientation on the financial management system of the CBFMMP in August 2015.
All projects	Provision of adequate organic personnel complement to the implementing units and continued capability building to strengthen project management capacities	No update provided.
	Institute measure/s to mitigate impact to projects of the upcoming 2016 elections e.g. projects with LGU participation	No update provided.

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
Department of Education (DepEd)		
BEAM-ARMM	Submit requirements for the extension of BEAM-ARMM	Complied. Two-year extension of the Subsidiary Agreement (S/A). NEDA issued a no-objection letter dated 22 February 2016 to DepEd. DepEd and DFAT-Australia are currently working on the Exchange of Letters.
EQuALLS 2, and LCDisability	Submit PCR for EQuALLS 2, and LCDisability	No update provided.
LIPAD	Prepare PCR for LIPAD	No update provided.
All Projects	Improve reporting on projects	No update provided.
	Start taking stock of good practices for GPA 2016	No update provided.
Department of Interior and Local Government (DILG)		
BFP Capability Building Program for Selected Priority Cities Project	DILG to ensure that the beneficiary cities have the capacity to maintain the fire trucks provided	No update provided.
	For the 2 nd phase of the project, DILG to actively monitor progress of project implementation particularly on financial performance.	Loan not yet effective.
All projects	Semestral reporting of the progress of implementation of DILG-implemented grants should be provided to the NEDA-MES.	Partially complied with.
Department of Energy (DOE)		
All Projects	More pro-active M&E activities for ongoing projects to track activities and report issues for immediate action by DOE management.	No update provided.
	Submission of regular updates to MES	
PEEP	Continue tracking the progress of results/outcome indicators of PEEP.	No update provided.
E-TRIKE	Adhere to the revised procurement timelines to avoid further implementation delays.	DOE re-scheduled the procurement and targeted its completion in July 2015. Initial delivery of 1,200 E-trike units was set on 30 October 2015, while 1,800 units were to be delivered by the end of December 2015. However, DOE continued to face difficulties in procurement, and only finalized the bidding of the initial 3,000 units in December 2015.
	Prepare catch-up plan to make up for incurred delays in the first year of implementation, including a set of strategies to create demand for the E-trikes	As of December 2015, delivery timeline of the E-trikes is being firmed up, targeting initial delivery of 1,200 units within three months after issuance of the Notice to Proceed (NTP), and delivery of the remaining 1,800 units three months thereafter.
E-TRIKE	Improve disbursement target setting in 2015, taking into account the effect of the delays in bidding out E-trike units on financial disbursements	No disbursement targets set in 2015.
	If difficulties in the deployment of E-trike units continues to persist after two years of project implementation, consider ICC-reevaluation for project restructuring.	DOE shall first finalize procurement of 3,000 units of E-trikes, and ensure delivery to LGUs, before deciding if the project should be restructured.
Department of Science and Technology (DOST)		
Project for Improvement of the Meteorological Radar	Submit Project Completion Report	To be provided.
Enhancement of Earthquake and Volcano Monitoring and Effective	Ensure completion/delivery of all project activities.	To be provided.
	Submit Project Completion Report	To be provided.
Grant Aid for the Project for Improvement of Equipment for Disaster Risk Management	Ensure completion/delivery of all project activities	Per grant agreement, PHIVOLCS will be responsible in the installation of equipment in identified hotspots (1 broadband seismograph, 5 strong motion seismometers, and 6-sea level stations). Installation of the 240 intensity-meters will also be done by PHILVOLCS from 2016-2018

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
Establishment of Communications, Ocean & Meteorological Satellite Data Analysis System in the Philippines.	Ensure completion/delivery of all project activities	No update provided.
All projects	DOST and attached agencies to submit regular reports (i.e. semestral reporting for grants versus quarterly for loans reporting) of their ongoing projects' accomplishments	Progress reports were submitted .
	DOST and attached agencies to monitor not only project outputs but also project outcomes and ensure sustainability of its completed projects	No update provided.
Department of Communication and Transportation (DOTC)		
CNS-ATM	Location of the last surveillance radar (i.e. Pasuquin, Ilocos Norte or Laoag Airport) must be decided/secured as soon as possible to complete the implementation of the project in accordance with the revised schedule.	The surveillance radar site for Ilocos Norte was transferred from Pasuquin to Laoag Airport.
All projects	DOTC to accomplish the targets under financial and physical dimensions of projects to improve performance and adhere to procurement timelines to start actual implementation of projects	Not complied with. Majority of DOTC's projects were delayed.
	Concerned PMUs to submit to NEDA-MES relevant project information (e.g. physical and financial targets, description, objectives, etc.) on or before 30 May 2015	Partially complied with. Updates on physical performance were submitted. However, updates on financial performance are yet to be provided.
	Regular submission of progress reports	DOTC submitted quarterly consolidated reports on the implementation status of their projects (both for ODA and LFPP).
Department of Public Works and Highways (DPWH)		
GSO	Utilize more effective means of resolving all issues causing implementation delays	Continuous negotiation with affected house/lot owners until they accepted the monetary settlements. Coordination with concerned agencies in the immediate transfer/relocation of utility posts. The project was completed in December 2015.
NRIMP	Expedite finalization of the design of Year 4 works and procurement of Year 3 and 4 works under Preventive Maintenance	No update provided.
	Facilitate procurement of contracts relative to TA to LGUs	No update provided.
	Expedite decision on the variation orders related to design changes in RI and LTPBM contracts to speed up disbursement of project funds	No update provided.
BC/RP	Finalize resolution endorsing Supply Contract to DOF to secure the supplemental loan from the Government of Spain	The endorsement of supply contract that will trigger the loan negotiation for supplemental loan did not materialize because the Supplier informed DPWH that signing of contract cannot proceed due to deletion of the supply of additional H-piles from their scope of works by the DPWH BAC which the former considered as unviable for financing of the lending institution. The DPWH accepted with regrets the decision of the Supplier and decided to push through with the implementation of the remaining works using local funds. The ICC-CC noted the Department's decision on 14 October 2015.
ARBP II, RUPP, CLLEX, SPCRP, FRIMP and IDRRCCAM	Expedite procurement of civil works/consulting services contracts	No update provided.

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
PHUMP III and PMRCIP II	Ensure sustainability by reconfirming plans for operation and maintenance (O&M) of outputs, with focus on specific budget measures and distribution of roles and responsibilities	For PHUMP III, the UPMO-FCMC turned over to the DPWH Regional Office III the following completed packages: CP-2 (Diversion Channel of Lower Porac-Gumain River); CP-4 (Dredging of Pasac River, Upper Guagua River, Dalan Bapor, Lower Guagua River; CP-3A (Flood Control Works in San Fernando River); and CP-5 (Road and Bridge Raising and Construction of New Bridges). The four remaining contract packages will be turned over to DPWH Regional Office III once final acceptance certificates have been issued. For PMRCIP II, budget amounting to PhP50 million has been allocated since CY 2015 specifically for the O & M of the project. The responsibility still lies under the DPWH through the UPMO-Flood Control Management Cluster since succeeding phases of the PMRCIP is still ongoing
All projects	Improve disbursement target setting.	No update provided.
	Ensure consistency of figures submitted to DPs and NEDA	No update provided.
Department of Social Welfare and Development (DSWD)		
KALAH-CIDSS-MCC	Install mechanisms that would enhance a SP's sustainability O&M	O&M trainings and sustainability evaluations were carried out.
	Develop alternative measures to compensate staff shortage in the event that ACTs/MCTs were unable to be hired	RPMOs collected sufficient number of applicants through advertisements and posting of regionwide and nationwide vacancies.
UNFPA 7th Country Programme	Mobilize resources to fund the roll-out of trainings and establish Brgy. VAW Desks officers	No updates.
KALAH-CIDDSC-AF	Sharing of Project Completion Report	Not yet submitted.
KALAH-CIDSS-NCDDP	Complete hiring of required field staff	Hiring was completed.
	Provide further technical support to inexperienced ACTs	DSWD undertook the following: (a) enhancement of the guidelines; (b) simplification of requirements; and (c) training of staff on the enhanced guidelines.
Department of Trade and Industry (DTI)		
RUMEPP	An exit and transitory strategy to be developed, particularly to institutionalize support to DTI provincial offices.	No update provided.
	To continuously support MEs and other beneficiaries of RuMEPP thru its accredited MFIs until 2016	No update provided.
	DTI to ensure availability of necessary funding to support BDS for MEs to ensure program sustainability	No update provided.
	Completion of the impact evaluation study of the RuMEPP in 2015 and share findings with concerned agencies	No update provided.
All projects	Study the viability of mainstreaming the program's approach in DTI's regular program	No update provided.
Land Bank of the Philippines (LBP)		
MWMP	Fast track procurement of the sewer network (Manila Water) and design and construction of STPs (Maynilad)	For Manila Water, six out of the 12 contract packages were already awarded/procured; bids for one contract For MAYNILAD, three out of the 7 STPs were already completed while the remaining 4 STPs are in the various stages of construction. All contract packages have been awarded/procured.
SSLDIP	Coordinate with DOF and DBM on the finalization of MOA on the fund transfer of the 90 percent grant from the National Government.	With the non-approval of NEDA Board on the LBP's request for restructuring, specifically on the provision of 90% grant from the national government for the SSDIP to provide assistance in the typhoon Yolanda-affected areas, LBP requested a partial loan cancellation amounting to JPY 1.9 billion in September 2015.
	Ensure inclusion of the project in the agenda on the next NEDA Board meeting	

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
ACSP	Consider loan extension given the remaining 1.5 implementation period and 60% utilization as of December 2014	As of March 2016 updates: LBP was able to draw 69% from the loan amount. There are still PhP1,893M projects in the pipeline for loan disbursement which will fill the ₱4.6B undrawn amount. LBP anticipates PhP787M will be disbursed in the 3rd Quarter of 2016 and the remaining PhP1.1B in the last quarter.
CBFMMP	LBP to ensure completion of project activities as the sub-loan is already fully utilized.	As part of LBP's Credit Administration, a dedicated account officer from a particular lending center is tasked to ensure that the loan proceeds are properly utilized for its intended purpose.
CLEECF	LBP to secure an official/final communication from KfW on the closing of the loan	Official communication on the termination of the loan was issued to LBP through KfW's letter dated 7 July 2015.
Yolanda Reconstruction Program	Fast track evaluation of proposals submitted by LGUs.	LBP managed to get approval for 20 sub-projects from 17 LGUs amounting to PhP472Million in 28 August 2015.
	Assist LGUs in complying with the documentary requirements to facilitate release of funds.	Likewise, 17 sub-grant agreements with LGUs were signed in October 2015.
Yolanda Reconstruction Program	Regular submission of progress report to NEDA.	No ongoing subproject in 2015. As of March 2016 updates: the first two contract packages were submitted to KfW last 29 Feb 2016 for their No Objection before the LGU can proceed with the procurement.
	LBP to require the LGUs to document initial results/outcomes of the project intervention	No ongoing or completed subproject in 2015.
Future LBP Projects	LBP to consider inclusion in the sub-loan agreement between LBP and sub-borrower the responsibility of the borrower to keep track and report to LBP achievements on O&E indicators indicated in the logical framework/Key Results Areas (KRAs)	No update provided.
Local Water Utilities Administration (LWUA)		
PTWSSP-III	Shorten the pre-qualification/pre-approval process of the remaining water supply proposals and ensure strict implementation of timelines	This was not done. Even during the last year of implementation (CY 2015), there were still some proposals being evaluated, i.e., replacement WDs.
	Reinforce the present PMU by adding officers and staff.	Complied with.
	Overhaul and accelerate procurement activities to only 2 months (max) and conduct bidding of cluster proposals simultaneously	Not complied with.
	PMO to decide whether to request for extension of loan validity or to continue the project using LWUA's funds.	LWUA requested for a nine-month extension in December 2015. However, the LWUA Board did not endorse this request. In February 2016, LWUA officially rescinded its earlier request. The project is still ongoing and LWUA committed to complete eight subprojects using both KfW and local funds and the remaining four subprojects will be funded under ADB.
National Irrigation Administration (NIA)		
JALAU	Secure NEDA approval for possible implementation extension only in the last year of implementation	Request for extension not yet needed.
	Catch up in the ongoing civil works activities	New restructuring request (18-month loan validity extension, adoption of the rewording of the Project Development Objective (PDO) and updating of the indicators, as concurred with by the World Bank, and transfer of the Schedule 4 (Performance Indicators) from the Loan Agreement to be a stand-alone results framework) was submitted to the ICC for approval. Extension is pending for NEDA Board approval.
	Closely monitor civil works construction until its completion	
	NIA to address issues/concerns raised during the 19 May 2015 NEDA Board Meeting	

Project / Issues	Recommendation / Action Plan	Actions Taken in 2015
Office of the Presidential Adviser on the Peace Process (OPAPP)		
Monitoring & Communicating Results: Capacity-Building for the Office of the Presidential Adviser on the Peace Process	Submit Project Completion Report	PCR was prepared by Orient Management Consultants and was submitted on May 2015.
	Ensure completion/delivery of all project activities.	All outputs were delivered.
OPAPP-Department of Foreign Affairs and Trade (DFAT) Australia Technical Assistance	Ensure completion/delivery of all project activities	Project closing date was extended from 15 May 2015 to 31 March 2016.
	Submit Project Completion Report	
All Projects	OPAPP agencies to submit regular reports (i.e. semestral reporting for grants versus quarterly for loans reporting) of their ongoing projects' accomplishments	Generally complied with.
	OPAPP to monitor not only project outputs but also project outcomes and ensure sustainability of its completed projects.	OPAPP reported on project outcomes for the CY 2015 ODA Portfolio Review.

RECOMMENDATIONS FOR CY 2016 AND BEYOND FOR IMPLEMENTING AGENCIES

PROJECT/ CATEGORY	RECOMMENDATIONS	TIMELINES	RESPONSIBLE ENTITY
Development Bank of the Philippines (DBP)			
LIDP/ JICA	Considering the risk of not being able to disburse the full JICA loan within its validity period, continue close monitoring of approved accounts to expedite releases, and market the facility to the expanded eligible sub-projects (i.e., secondhand vessels and tankers).	2016 and beyond	DBP
Department of Environment and Natural Resources (DENR)			
INREMP	Resolve issue on the reallocation of the US\$10 million from the DA considering the following options: (a) continue through DA; (b) reallocate some funds to other regions subject to the conduct of Feasibility Study; and (c) partial cancellation.	2016	DENR
Department of Energy (DOE)			
E-TRIKE	Provide NEDA and DOF a final list of LGUs/associations/groups who have expressed firm commitment as beneficiaries of the initial 3,000 units of E-trikes, and ensure timely delivery of the same. Considering that the original target involves delivery of 100,000 units of E-TRIKES, DOE should establish that there is sufficient demand prior to proceeding with the procurement process for the next batch of E-trikes. This shall determine continuation of project implementation, and shall be the basis of the decision to pursue partial or full cancellation of the loan.	2016	DOE
Mini-hydropower development project for Ifugao	Ensure sustainability of the facilities by confirming plans for O&M of outputs, focusing on specific budget measures and distribution of roles and responsibilities.	2016	DOE
Department of Transport and Communication (DOTC)			
Capacity Enhancement of Mass Transit Systems in Metro Manila (Line 1 and Line 2)	Fast track procurement process and provide updates to NEDA.	2016	DOTC
New Bohol Airport Construction and Sustainable Environment Project	Continue coordination with the Office of the Solicitor General to advance the issuance of writ of possession for the remaining lots under expropriation.	2016	DOTC
	Early submission of project restructuring request to NEDA for changes in scope (i.e., extension of runway length from 2.0 to 2.5 km and expansion of Passenger Terminal Building from a single to a two-storey building).	2016	DOTC
New CNS-ATM Development Project	Upon justification of contractor's price escalation claim, DOTC to endorse the claim for NEDA review and approval.	2016	DOTC
Department of Public Works and Highways (DPWH)			
GSO II	Ensure availability of budget for O&M in the regional office after the warranty period. Submit the PCR of the project, highlighting project's outputs, immediate outcomes, and lessons learned.	2016	DPWH
RUPP and CLLEX	Expedite procurement of civil works contracts to avoid further delays in project implementation.	2016	DPWH
	Early submission to NEDA request for project restructuring as necessary (i.e., to resolve issue on foreign exchange losses).	2016	DPWH
MMICP VI	Coordinate closely with DOTC and JICA on the interfacing issues with LRT, MRT 3, and MRT 7, particularly for the EDSA-North Avenue-West Avenue interchange.	2016	DPWH
Department of Social Welfare and Development (DSWD)			
KC-NCDDP	Continuously conduct supplementary training for newly-hired staff to better enhance handling of project requirements at the community/barangay-level.	2016 & beyond	DSWD
Local Water Utilities Administration (LWUA)			
PTWSP III	To prioritize activities and resources and prepare a sound exit strategy and if possible a realistic work and financial plan to complete the remaining works and deliverables.	2016	LWUA
All projects	Ensure that funds for the project is allocated until physical completion of the eight remaining water supply subprojects.	2016 & beyond	LWUA
Department of Agrarian Reform (DAR)			
IARCDSP	DAR to request supplemental budget and to include the same in DAR's Work and Financial Plan (for the central and field offices).	2016	DAR

PROJECT/ CATEGORY	RECOMMENDATIONS	TIMELINES	RESPONSIBLE ENTITY
National Irrigation Administration (NIA)			
Agency level	NIA should strengthen its support on the maintenance of its irrigation facilities and emphasize on the importance of transfer of support and knowledge in managing these facilities to the project beneficiaries and irrigators association. As seen in our Ex-post Evaluation Study in the Can-asujan SPIP, there is a need for social support for farmers through a functional and efficient farmers cooperative with lower interest rate loans. Currently, we have insufficient coordination on the O&M and monitoring resulting in poorly maintained waterways and canals.	2016 and beyond	NIA
JMRP, NISRIP, and Pasa SRIP	Taking off from the PIDP experience, NIA should allow ample time for ICC to process their respective proposals and should at least provide submission of requirements ideally six months prior to its loan closing date. Let us not put in mind that the proponent's aim is to secure extensions but to finish implementation as scheduled.	2016	NIA