

03 Highlights of the 2017-2022 Core Investment Programs/ Projects

Highlights of the 2017-2022 Core Investment Programs/Projects

For the period 2017-2022, there are 394¹ Core Investment Programs/Projects (CIPs) with investment targets amounting to ₱5.19 trillion (or ₱5,186,639.81 million). In terms of quantity, these CIPs account for 6.99 percent of the 5,636 priority programs and projects (PAPs) under the 2017-2022 Public Investment Program (PIP). In terms of investment targets, these account for 48.71 percent of the ₱10,648,776.25 million investment targets for priority PAPs under the PIP.

BY THEME (CHAPTER)

Of the 14 thematic chapters² of the 2017-2022 PIP, 10 chapters have CIPs. Similar to the nature of priority PAPs in the 2011-2016 PIP, Accelerating Infrastructure Development (Chapter 19) accounts for the largest share in terms of total investment targets (93.81% or ₱4,865,496.26 million) with 332 CIPs. This is followed by Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries (Chapter 8) with 22 CIPs amounting to ₱149,341.28 million (2.88%), and Ensuring Security, Public Order, and Safety (Chapter 18) with nine CIPs worth ₱67,078.62 million (1.29%). Table 3.1 shows the breakdown of 2017-2022 total investment targets for CIPs by theme.

Table 3.1. CIP Investment Targets by Theme (Chapter)

SECTOR	NO. OF PAPS	TOTAL INVESTMENT TARGETS FOR 2017-2022 (IN ₱ MILLION)
Accelerating Infrastructure Development (Chapter 19)	332	4,865,496.26
Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries (Chapter 8)	22	149,341.28
Ensuring Security, Public Order, and Safety (Chapter 18)^a	9	67,078.62
Expanding Economic Opportunities in Industry and Services through <i>Trabaho at Negosyo</i> (Chapter 9)	5	30,816.95
Vigorously Advancing Science, Technology, and Innovation (Chapter 14)	4	19,383.92
Accelerating Human Capital Development (Chapter 10)	3	17,088.61
Ensuring Ecological Integrity, Clean and Healthy Environment (Chapter 20)	8	16,174.44
Promoting Philippine Culture and Values (Chapter 7)	6	9,133.55
Pursuing Swift and Fair Administration of Justice (Chapter 6)	3	7,825.29
Ensuring People-Centered, Clean, and Efficient Governance (Chapter 5)	2	4,300.89
TOTAL	394	5,186,639.81

^a Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

¹ As submitted by the implementing agencies and confirmed by the concerned Planning Committees/Subcommittees, some of the CIPs were classified as Tier 1 (Ongoing) based on the Department of Budget and Management's Two-Tier Budget Approach, but have yet to commence actual construction/civil works, secure Investment Coordination Committee approval, etc.

² Chapters 5 to 20 of the 2017-2022 PIP, excluding Impact of Increased Public Infrastructure Spending on Employment and Economic Growth (Chapter 13) and Leveling the Playing Field through National Competition Policy (Chapter 16).

BY IMPLEMENTING AGENCIES

Of the 117 national government agencies/offices³ which submitted priority PAPs for inclusion in the PIP, 33 have CIPs. The leading agency in terms of investment targets for CIPs is the Department of Transportation, with 38 CIPs with investment targets amounting to ₱1,737,699.29 million (33.50%). The Department of Public Works and Highways comes in second with 155 CIPs worth ₱1,040,639.98 million (20.06%), followed by the Department of Education with six CIPs amounting to ₱511,589.78 million (9.86%). Listed in Table 3.2 are the top ten agencies with highest investment targets under the 2017-2022 CIP.

Table 3.2. Top Ten Implementing Agencies with Highest CIP Investment Targets

RANK	IMPLEMENTING AGENCY ^a	NO. OF PAPS	TOTAL INVESTMENT TARGETS FOR 2017-2022 (IN ₱ MILLION)
1	Department of Transportation (DOTr) ^b	38	1,737,699.29
2	Department of Public Works and Highways (DPWH)	155	1,040,639.98
3	Department of Education (DepEd)	6	511,589.78
4	Department of Finance (DOF)	2	487,775.00
5	Department of Health (DOH)	33	458,313.36
6	Office of the Cabinet Secretary (OCS)	51	204,930.62
7	Department of Agriculture (DA)	16	185,375.78
8	Bases Conversion and Development Authority (BCDA)	8	135,331.00
9	Department of Information and Communications Technology (DICT)	6	103,219.45
10	Department of the Interior and Local Government (DILG)	12	86,195.28

^a Includes submission of the agency's attached offices.

^b Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

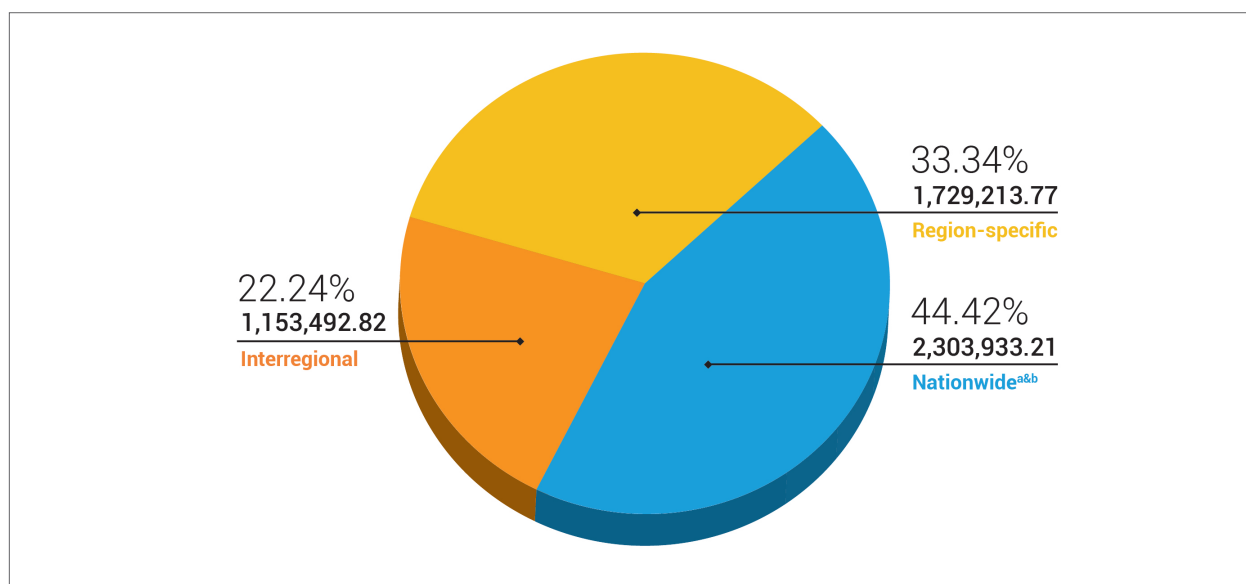
BY SPATIAL COVERAGE⁴

In terms of investment targets over the medium term, CIPs proposed to be implemented nationwide account for the highest share, amounting to ₱2,303,933.21 million (44.42%). Region-specific CIPs come in second with ₱1,729,213.77 million (33.34%), followed by interregional CIPs with ₱1,153,492.82 (22.24%) (see Figure 3.1).

³ Refers to mother agencies, including those which endorsed the submission of its attached agencies, as well as state universities and colleges.

⁴ Spatial coverage of PAPs could refer to any of the following: (a) Nationwide - if spatial coverage/impact of a program of project covers all regions (in parts or as a whole); (b) Interregional - if spatial coverage/impact of a program or project pertains to more than one region (in parts or as a whole) but not all regions; and (c) Region-specific - if spatial coverage/impact of a program or a project pertains to one region (in parts or as a whole).

Figure 3.1. Share of the CIP Investment Targets by Spatial Coverage (in ₱ Million)



^a Includes one CIP to be implemented abroad, namely the building fund for the acquisition of property in Geneva, Switzerland, with total investment targets for 2017-2022 amounting to ₱1,080.26 million.

^b Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

For region-specific CIPs, the National Capital Region (NCR) has the most number of CIPs under the 2017-2022 PIP with 52 CIPs, followed by the Northern Mindanao with 24 CIPs, and the Central Luzon with 20 CIPs. In terms of investment targets of region-specific CIPs, NCR, Central Luzon, Davao Region, CALABARZON, and Western Visayas are the top five regions with the highest share in the investment targets over the medium term.

Table 3.3 contains the breakdown of the CIP investment targets under the 2017-2022 PIP by spatial coverage.

Table 3.3. CIP Investment Targets by Spatial Coverage

SPATIAL COVERAGE	NO. OF PAPS	TOTAL INVESTMENT TARGETS FOR 2017-2022 (IN ₱ MILLION)
Nationwide^{a&b}	67	2,303,933.21
Interregional	59	1,153,492.82
Region-specific	268	1,729,213.78
Autonomous Region in Muslim Mindanao (ARMM)	7	28,090.52
Cordillera Administrative Region (CAR)	12	15,048.44
National Capital Region (NCR)	52	884,705.62
Ilocos Region - Region I	9	15,603.05
Cagayan Valley - Region II	13	29,160.46
Central Luzon - Region III	20	149,112.43
CALABARZON - Region IV-A	9	95,394.02
MIMAROPA - Region IV-B	5	4,712.09
Bicol Region - Region V	14	28,574.92
Western Visayas - Region VI	16	55,822.88

SPATIAL COVERAGE	NO. OF PAPS	TOTAL INVESTMENT TARGETS FOR 2017-2022 (IN ₱ MILLION)
Central Visayas - Region VII	9	42,364.29
Eastern Visayas - Region VIII	10	17,220.71
Zamboanga Peninsula - Region IX	8	30,872.54
Northern Mindanao - Region X	24	40,311.30
Davao Region - Region XI	18	112,572.38
SOCCSKSARGEN - Region XII	5	13,500.00
Caraga - Region XIII	19	25,201.73
No specified region ^c	18	140,946.39
TOTAL	394	5,186,639.81

^a Includes one project to be implemented abroad, namely the building fund for the acquisition of property in Geneva, Switzerland, with total investment targets for 2017-2022 amounting to ₱1,080.26 million.

^b Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

^c Refers to PAPS with spatial coverage classified as region-specific but the specific region to be covered was not yet identified by the implementing agency in its submission.

BY MODE OF IMPLEMENTATION

There are 287 CIPs (representing 72.84%) under the 2017-2022 PIP which are proposed to be carried out through local funds and procured in accordance with Republic Act No. 9184 (Government Procurement Reform Act), among others. There are 79 CIPs, which are proposed to be implemented through official development assistance (ODA) pursuant to RA 8182 (ODA Act of 1996), while the remaining 28 CIPs will be carried out through public-private partnership (PPP) under the Philippine Build-Operate-Transfer Law⁵ or joint venture arrangements.

BY SOURCE OF FINANCING

More than half of the 2017-2022 investment targets for CIPs are to be financed by the national government⁶ amounting to ₱3,021,601.99 million (58.26%), followed by ODA loan with investment targets amounting to ₱805,687.57 million (15.53%), and government-owned and controlled corporations/government financial institutions amounting to ₱722,196.78 million (13.92%) (refer to Figure 3.2).

Tables 3.4, 3.5, and 3.6 below show the yearly investment targets by theme, by spatial coverage, and by source of financing, respectively.

⁵ RA 6957, as amended by RA 7718, and its Implementing Rules and Regulations.

⁶ Includes PAPS to be funded using national government funds, including those to be financed using other sources of financing (e.g., special purpose funds).

SUMMARY TABLES

Table 3.4. Yearly CIP Investment Targets by Theme (Chapter)

THEME (CHAPTER)	NO. OF PAPS	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
		2017	2018	2019	2020	2021	2022	2017-2022	
Ensuring People-Centered, Clean, and Efficient Governance (Chapter 5)	2	577.40	1,160.37	939.87	575.99	628.36	418.90	4,300.89	4,300.89
Pursuing Swift and Fair Administration of Justice (Chapter 6)	3	3,222.93	2,349.36	948.00	670.00	515.00	120.00	7,825.29	7,852.77
Promoting Philippine Culture and Values (Chapter 7)	6	-	4,780.00	2,933.55	800.00	370.00	250.00	9,133.55	9,133.55
Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries (Chapter 8)	22	7,980.86	34,628.58	28,102.89	29,438.52	25,220.50	23,969.93	149,341.28	152,246.74
Expanding Economic Opportunities in Industry and Services through <i>Trabaho at Negosyo</i> (Chapter 9)	5	1,651.93	805.94	25,845.94	955.94	601.24	955.94	30,816.95	31,977.87
Accelerating Human Capital Development (Chapter 10)	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61
Vigorously Advancing Science, Technology, and Innovation (Chapter 14)	4	80.00	798.92	1,699.03	6,914.74	3,593.34	6,297.89	19,383.92	25,545.51
Ensuring Security, Public Order, and Safety (Chapter 18) ^a	9	3,844.14	22,630.20	17,854.56	9,073.89	3,871.47	3,958.37	67,078.62	72,170.89
Accelerating Infrastructure Development (Chapter 19)	332	320,542.13	800,566.25	918,922.94	1,034,683.13	947,826.89	842,954.91	4,865,496.26	7,132,577.06
Ensuring Ecological Integrity, Clean and Healthy Environment (Chapter 20)	8	309.39	4,524.32	5,360.58	3,552.76	1,368.39	1,059.01	16,174.44	17,670.77
TOTAL	394	341,100.33	874,684.71	1,005,735.06	1,090,474.00	986,443.95	882,355.77	5,186,639.81	7,470,564.66

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

^a Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

Table 3.5. Yearly CIP Investment Targets by Spatial Coverage

SPATIAL COVERAGE	NO. OF PAPS	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
		2017	2018	2019	2020	2021	2022	2017-2022	
Nationwide^{a,b}	67	190,991.63	422,892.07	471,783.34	450,525.77	394,112.38	367,782.02	2,303,933.21	2,595,597.78
Interregional	59	25,892.67	142,694.22	214,418.52	272,845.88	268,884.81	228,756.72	1,153,492.82	1,714,204.50
Region-specific	268	124,216.03	309,098.42	319,533.19	367,102.35	323,446.75	285,817.04	1,729,213.77	3,160,762.38
ARMM	7	355.70	8,996.14	9,396.52	6,722.18	1,285.98	1,334.02	28,090.52	31,314.27
CAR	12	953.85	1,866.78	2,068.67	2,762.45	3,600.00	3,796.70	15,048.44	21,842.26
NCR	52	89,522.39	152,347.85	157,517.24	163,112.93	164,183.37	158,021.85	884,705.62	909,217.79
Ilocos Region – Region I	9	298.00	1,883.95	1,831.25	3,716.25	4,658.60	3,215.00	15,603.05	30,876.05
Cagayan Valley – Region II	13	351.00	2,646.40	3,537.96	8,750.94	9,074.92	4,799.25	29,160.46	38,015.17
Central Luzon – Region III	20	2,298.43	19,246.74	31,024.87	29,552.40	33,390.00	33,600.00	149,112.43	1,368,339.81
CALABARZON – Region IV-A	9	3,096.61	13,368.94	13,472.92	22,961.46	22,655.88	19,838.22	95,394.02	96,973.35
MIMAROPA – Region IV-B	5	380.00	825.00	1,267.09	965.50	655.00	619.50	4,712.09	9,043.03
Bicol Region – Region V	14	1,464.68	3,744.67	2,618.44	8,174.14	6,762.86	5,810.12	28,574.92	50,101.71
Western Visayas – Region VI	16	3,595.50	3,243.00	4,794.58	13,958.05	14,928.35	15,303.40	55,822.88	101,413.39
Central Visayas – Region VII	9	2,669.32	3,314.40	3,224.33	17,863.61	7,847.11	7,445.53	42,364.29	98,432.19
Eastern Visayas – Region VIII	10	1,200.00	7,296.29	2,408.54	3,478.72	1,600.10	1,237.06	17,220.71	17,630.71
Zamboanga Peninsula – Region IX	8	1,128.74	6,607.36	2,235.88	1,002.16	6,402.20	13,496.20	30,872.54	30,872.54
Northern Mindanao – Region X	24	6,600.30	7,299.97	8,049.64	7,281.74	6,485.84	4,593.81	40,311.30	47,924.86
Davao Region – Region XI	18	9,092.34	14,336.83	24,600.22	28,488.27	29,039.13	7,015.58	112,572.38	114,661.07
SOCCSKSARGEN – Region XII	5	-	1,900.00	600.00	3,100.00	4,400.00	3,500.00	13,500.00	21,347.58
Caraga – Region XIII	19	1,209.18	2,641.36	5,296.93	7,386.05	6,477.41	2,190.81	25,201.73	31,810.20
No specified region ^c	18	-	57,532.76	45,588.14	37,825.50	-	-	140,946.39	140,946.39
TOTAL	394	341,100.33	874,684.71	1,005,735.06	1,090,474.00	986,443.95	882,355.77	5,186,639.81	7,470,564.66

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period

^a Includes one project to be implemented abroad, namely the building fund for the acquisition of property in Geneva, Switzerland, with total investment targets for 2017-2022 amounting to ₱1,080.26 million.

^b Includes the estimated total project cost of one project with no annual breakdown (yet to be determined).

^c Refers to PAPS with spatial coverage classified as region-specific but the specific region to be covered was not yet identified by the implementing agency in its submission.

Table 3.6. Yearly CIP Investment Targets by Source of Financing

SOURCE OF FINANCING	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
	2017	2018	2019	2020	2021	2022	2017-2022	
National Government ^a	311,535.19	638,676.71	574,778.53	595,054.81	477,957.84	417,752.91	3,021,601.99	3,648,756.15
ODA Loan	20,795.61	82,350.30	158,462.75	211,724.61	190,181.81	142,172.49	805,687.57	1,241,706.74
ODA Grant	2,639.70	3,877.15	4,230.77	4,746.35	4,109.66	4,239.40	23,843.04	25,452.44
GOCC/GFIs	2,358.50	102,104.40	145,984.80	151,859.16	156,365.65	163,524.27	722,196.78	1,904,547.01
LGUs	37.18	42.94	-	-	-	-	80.12	80.12
Private Sector	3,734.15	47,633.21	122,278.20	127,089.07	157,828.98	154,666.69	613,230.30	650,022.20
TOTAL	341,100.33	874,684.71	1,005,735.06	1,090,474.00	986,443.95	882,355.77	5,186,639.81	7,470,564.66

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

^a Includes PAPs to be funded using national government funds, including those to be financed using other sources of financing (e.g., special purpose funds) with total investment targets for 2017-2022 amounting to ₱504,672.78 million.

