

NEDA Board Approved Projects (Duterte Administration)

From June 2016 to February 28, 2017

Project Title	Project Description	Implementing Agency	Total Project Cost (in PhP M)	Funding Source	ICC-TB Dates	ICC-CC Dates	NEDA Board Dates	Implementation Period	Regions/ Provinces	Project Status (Public)
1 Inclusive Partnership for Agricultural Competitiveness (IPAC)	<p>The project will assist smallholder farmers and farmer organizations in 50 agrarian reform community clusters across 44 provinces in 14 regions. In particular, IPAC will enhance linkage of 300,000 farmers and 650 farmer organizations to viable markets and establish productive partnerships with relevant private enterprises, and is expected to generate 30,000 jobs for landless farmers and women. IPAC will focus on developing agribusiness synergies in financially-viable production of copra, organic and low-chem rice, cacao, cassava, coffee, oil palm, Muscovado sugar, abaca, and rubber.</p> <p>To achieve its objectives, the-IPAC project will implement three (3) inter-related components namely:</p> <p>a. Support Services for Enhanced Market Linkages - providing capacity building activities to improve the technical know-how of smallholder farmers and farmer organizations (FOs).</p> <p>b. Investments in Productive Partnerships - Enhancing linkage of FOs to viable market and/or establishing productive partnerships with appropriate and relevant private enterprises.</p> <p>c. Project Management, Monitoring and Evaluation - providing support to the implementing agencies at the central, regional and provincial levels.</p>	Department of Agrarian Reform	10,154.39	World Bank	>15 Jun 2016	>15 Jun 2016	> 14 Sep 2016 (confirmed ICC approval) > 04 Sept 2015 (deferred)	5 years	Regions - CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM	Implementation yet to be started. Recently approved by the NEDA Board. For issuance of Special Authority of the President.
2 Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP2)	<p>The project scaling up will cover 18 new barangays in 18 municipalities covered by the ongoing CHARMP 2 in the Cordillera Region. Also, the Social Mobilization and Participatory Investment Planning component of the project has additional activities to be implemented in the 9 barangays already covered under CHARMP 2. Project components include:</p> <p>a. Social Mobilization and Participatory Investment Planning; b. Agroforestry Development; c. Agriculture Agribusiness and Income Generating Activities (AAIGA); and d. Rural Infrastructure Development (RID)</p>	Department of Agriculture	601.09	IFAD	>11 Aug 2016 (1st round)	> 28 Sept 2016	> 14 Nov 2016	January 2017 - December 2018	CAR (Abra, Apayao, Benguet, Ifugao, Kalinga and Mountain Province)	Implementation Yet To Be Started. Recently approved by the NEDA Board. For other government approvals prior to loan negotiation.
3 Expansion of the Philippine Rural Development Project	<p>New DA Proposal in 2016: Additional fund allocation of PhP20,925 million for Infrastructure Development and Project Support. The project is proposed to add 206 farm-to-market roads to reach a total of 386; 24 market roads and bridges for a total of 44; 2 rural road bridges (tofor a total of 8); 5 communal irrigation systems (tofor a total of 7); 17 level 2 potable water supply (tofor a total of 27); and 65 other agricultural support infrastructure (tofor a total of 129).</p> <p>To achieve its objectives, the PRDP implements four (4) inter-related components, namely:</p> <p>a. Local and National Planning (I-PLAN); b. Infrastructure Development (I-BUILD); c. Enterprise Development (I-REAP); and d. Project Support (I-SUPPORT)</p>	Department of Agriculture	20,925.00	World Bank	>18 Jul 2016	>28 Sept 2016	> 14 Nov 2016	Up to October 2020	Nationwide (All Regions except NCR)	Implementation Yet To Be Started. Recently approved by the NEDA Board. For processing of issuance of the Forward Obligational Authority from DBM.
4 Modernization of Gov. Celestino Gallares Memorial Hospital Project	<p>The proposed modernization of the GCGMH will involve:</p> <p>a. Transfer to a new 5-hectare Provincial Government lot in Bgy. Malayo Norte, Municipality of Cortez, Bohol b. Expansion of hospital to 500-bed medical center (old: 225-bed capacity) c. Site development, warehouse building, medical equipment, IT systems.</p>	Department of Health	2,219.32	Local Financing	>29 Oct 2014	>29 Oct 2014	> 14 Sept 2016 (confirmed ICC approval) > 19 May 2016 (deferred discussion)	24 months	Region VII - Bohol	Implementation yet to be started. Recently approved by the NEDA Board. As of September 30, 2016, awaiting issuance of Notice to Proceed (Source: PIPOL System agency submission).

Project Title	Project Description	Implementing Agency	Total Project Cost (in PhP M)	Funding Source	ICC-TB Dates	ICC-CC Dates	NEDA Board Dates	Implementation Period	Regions/Provinces	Project Status (Public)
5 Eastern Visayas Regional Medical Center Modernization Project	The modernization of this regional medical center is a needed investment in order for Eastern Visayas, as one of the poorest regions of the country, to catch up on the Millennium Development Goals of improving maternal health and decreasing infant mortality especially for indigent households. The modernization of the EVRMC will involve: a. Expansion of hospital to 500-bed capacity medical center (old: 325 bed capacity) b. Transfer to new site: Barangay Cabalawan, Tacloban City 31,123sqm (old: 12,876 sqm) c. New IT System: computerization back and front office systems, finance, personnel, etc. d. New Hospital with Medical Equipment (e.g., CT scan, Laparoscopic Tower, endoscopy, etc.).	Department of Health	2,396.75	Local Financing	>03 Dec 2014	> 22 Dec 2014	> 14 Sept 2016 (confirmed ICC approval)	30 months	Region VIII - Leyte	Under Implementation. Recently approved by the NEDA Board.
6 Improvement/ Widening of General Luis Road (Quezon City to Valenzuela City) Project	The project will improve the road condition and ease traffic flow in the 8.89-kilometer General Luis-Kaybiga-Polo-Novaliches Road, which runs from Quirino Highway in Quezon City to General MacArthur Highway in Valenzuela City. The project involves widening of the following road sections with two (2) lanes to four (4) lanes and intermittent sections (mostly at intersections) with four (4) lanes to six (6) lanes: 1) Quirino Highway to Mindanao Ave. Ext. Intersection; 2) Mindanao Ave. Ext. Intersection to North Luzon Expressway (NLEX) Valenzuela Interchange; 3) NLEX Valenzuela Interchange to Gen. MacArthur Highway. It shall also improve the condition of the undivided carriageway from "fair" to "good" condition.	Department of Public Works and Highways	2,956.00	Local Financing	N/A	>28 Sept 2016 >18 Dec 2015	> 14 Nov 2016	October 2017 to July 2019 (based on Regular Work Schedule) January 2018 – January 2019 (based on 24/7 Work Schedule)	NCR, Region III	Implementation Yet To Be Started. Recently approved by the NEDA Board.
7 Plaridel Bypass Toll Road Project	Consists of upgrading the existing Plaridel Bypass Road by expanding the 2-lane carriageway national road to a 4-lane toll expressway. The expansion will be achieved through the construction of a two-lane road parallel to the existing bypass road and a dividing median. The Toll Road design includes construction of 114 bridges, 2 interchanges, 5 overpasses, 1 intersection and 3 toll plazas. The project includes the construction of two service roads, one each side along the Toll Road, along Brgy. Buroi access to Angat River.	Department of Public Works and Highways	10,496.43	Local Financing	N/A	>28 Sept 2016 > 02 Aug 2016 (reconfirmed ICC approval prjct, w/ bidding parameter of lowest toll fee) > 14 Oct 2015	> 14 Nov 2016	3 years upon approval (Expected completion 2020)	Region III	Implementation Yet To Be Started. Recently approved by the NEDA Board.
8 Metro Manila Flood Management Project (MMFMP), Phase I	This project includes the rehabilitation of pumping stations located in Manila, Pasay, Taguig, Makati, and Malabon through the replacement of pumps, and the construction of new pumping stations in Manila, Pasay, Pasig, Mandaluyong, San Juan, Caloocan, Valenzuela, and Quezon City. It will also minimize solid waste in waterways to reduce flood risks. The project also involves participatory housing and resettlement. The project has the following components: a. Rehabilitation of 36 pumping stations through replacement of pumps and construction of 20 new pumping stations; b. Minimize solid waste in waterways; c. Participatory housing and resettlement; and d. Project management, support and coordination.	Department of Public Works and Highways Metro Manila Development Authority Housing and Urban Development Coordinating Council Department of Interior and Local Government	23,464.75	World Bank	>18 Jul 2016	>02 Aug 2016	> 14 Sept 2016 (confirmed ICC approval)	6 years	NCR	Implementation yet to be started. Recently approved by the NEDA Board. For processing of project financing.
9 New Nayong Pilipino Entertainment City Project	The NNPEC Project will involve the design, construction, operation and maintenance of a 9.5 has. cultural theme park at Entertainment City with six components: 1) themed zones; 2) historical and cultural attractions; 3) recreational attractions; 4) retail attractions; 5) site support facilities and administration; and 6) parking facilities. The Project endeavors to be a world-class showcase and celebration of Philippine traditional and developing cultural and natural heritage.	Department of Tourism Nayong Pilipino Foundation	1,473.00	Public-Private Partnership (PPP)	N/A	>18 Dec 2015	> 14 Nov 2016	Estimated economic life of the project is 20 years excluding 3 years construction period		Implementation yet to be started. Recently approved by the NEDA Board. Status from the PPP Center website (accessed on 27 February 2017): For procurement.
10 Metro Manila Bus Rapid Transit (BRT) – EDSA	The project involves the construction of dedicated lanes with busways, depots, and as much as 63 stations/terminals. These lanes include one lane per direction between stations, and two lanes per direction at stations. The project will also procure high-quality and high-capacity buses, install smart signaling system at intersections and central control system, and provide contactless automatic fare collection system. Note: EDSA route is 48.6 kms.	Department of Transportation	37,760.00	ADB (portion only, excludes the PPP portion of project cost that is subject for future ICC/NB approval)	>19 Aug 2015	>14 Oct 2015	> 14 Sept 2016 (confirmed ICC approval)	2017-2019	NCR	Implementation yet to be started. For processing of project financing.

Project Title	Project Description	Implementing Agency	Total Project Cost (in PhP M)	Funding Source	ICC-TB Dates	ICC-CC Dates	NEDA Board Dates	Implementation Period	Regions/Provinces	Project Status (Public)
11 Ninoy Aquino International Airport PPP Project	The project involves: a. Improve (refurbish or add) assets for air traffic and land side management, and for passenger services; b. Operate and maintain the airport (both airside and landside) according to international standards (International Civil Aviation Organization, Federal Aviation Administration, etc).	Department of Transportation	74,557.00	Public-Private Partnership (PPP)		> 20 Jul 2015	> 14 Sept 2016 (confirmed ICC approval) > 16 Dec 2015 (deferred confirmation of ICC approval) > 4 Sept 2015 (deferred confirmation of ICC approval)	Concession Period of 15 - 20 years including design/construction period	NCR	Implementation yet to be started. Recently approved by the NEDA Board. Status from the PPP Center website (accessed on 27 February 2017): For procurement
12 North-South Railway Project (NSRP)-South Line	ICC Approved Modifications to the NB Approval: Unbundled into two projects: Project 1 – Commuter Line operating between Tutuban to Calamba using Build-Gradual Transfer Operate-and-Maintain (BGTOM) contractual arrangement (approx.. 54 kms). Project 2 – Long Haul Line operating between Calamba to Sorsogon, with branch from Calamba to Batangas City using Build-Transfer (BT) contractual arrangement (580 kms total). 16 February 2015 NEDA Board (NB) Approval: Construction and subsequent operation and maintenance (O&M) of a 478-kilometer narrow-gauge railway system for the following: 1. Commuter railway operations between Tutuban and Calamba, Laguna; and 2. Long haul railway operations between Tutuban and Legazpi and an extension line from Legazpi to Matnog and a branch line from Calamba to Batangas. The original PPP project proposal consists of: a) Commuter railway operations between Tutuban and Calamba; and, b) Long haul railway operations between Tutuban and Legaspi including extended long haul rail operations on the branch line between Calamba and Batangas and extension between Legaspi and Matnog.	Department of Transportation	170,699.00	Public-Private Partnership (PPP)	> 14 Jan 2015	> 2 Aug 2016 (confirmed shift from narrow gauge rails to standard gauge rails other accompanying project changes) > 6 Jun 2016 (approved project modification) > 14 Jan 2015 (approved) > 22 Dec 2014	> 14 Nov 2016 (confirmation of ICC approval of shift from narrow gauge rails to standard gauge rails, and other accompanying project changes) > 16 Feb 2015 (confirmed ICC approval)	2016 - 2019 (construction period)	NCR, Regions IV-A, V	Implementation Yet To Be Started. The NEDA Board recently confirmed the proposed modifications on the project.
13 New Bohol (Panglao) Airport Construction and Sustainable Environment Protection Project + Change in Scope of the New Bohol Airport Construction and Sustainable Environment Protection Project (NBACSEPP)	<i>(Project originally approved during Aquino Administration. Change in Project Scope approved during Duterte Administration)</i> <u>DOTr proposal in 2016:</u> a. Extension of runway (2 km to 2.5 km); b. Changes in PTB from single-storey to two-storeys with Passenger Boarding Bridges and expansion in floor area from approximately 8,400 square meters to approximately 13,300 square meters; and c. Increase in total project cost from PhP7,440.29 million to PhP7,772.91 million The scope of the project includes: - ROW acquisition - Landside Facilities (vehicle parking area, drainage system, access roads, etc.) - Airside facilities (runway, aircraft parking area, taxiways, etc.) - Building and Other Structures (passenger terminal bldg, admin bldg, air traffic control tower, etc.) - Airport Utilities (water supply, electrical supply, etc.) - Detailed Engineering Design - Visual and Navigational Aids for Precision Category I airport	Department of Transportation - Civil Aviation Authority of the Philippines	7,772.91	JICA Local Financing for addl PhP333M	> 02 Aug 2012	> 02 Aug 2012	> 14 Sept 2016 (confirmed proposed change in scope) > 04 Sept 2012 (confirmed the ICC approval)	2012-2018 (expected to be completed by 2018 following the change in scope)	Region VII - Bohol	Under Implementation. The NEDA Board recently confirmed the changes in the project.
14 New Cebu International Container Port	The project aims to add to the current Cebu International Port twenty-foot equivalent unit (TEU) container yard capacity of 7,373 TEUs to 14,400 TEUs. The new international port built on 25 has. reclaimed land (Barangay Tayud, Mun. of Consolacion, Cebu), with 500m berth length to accommodate two 2,000 TEU vessels; 4 quay cranes and superstructures (operation bldg., gate complex, weigh bridge, maintenance factory; and 1,450 meter inland access road and 300 meter offshore bridge.	Department of Transportation - Cebu Ports Authority	9,195.00	Korea	> 11 Aug 16 (Preliminary Report)	> 28 Sept 2016	> 14 Nov 2016	3rd quarter of 2017 to 2nd quarter of 2020	Region VII - Cebu	Implementation Yet To Be Started. Recently approved by the NEDA Board.

Project Title	Project Description	Implementing Agency	Total Project Cost (in PhP M)	Funding Source	ICC-TB Dates	ICC-CC Dates	NEDA Board Dates	Implementation Period	Regions/Provinces	Project Status (Public)
15 Maritime Safety Capability Project II	<p>(Project originally approved during Aquino Administration. Change in Project Scope approved during Duterte Administration)</p> <p><u>DOTr-PCG Proposed Changes:</u></p> <p>a. Change in title from Maritime Safety Capability Project II as submitted by the DOTr-PCG and approved by the NEDA Board/ICC to Maritime Safety Capability Improvement Project for the Philippine Coast Guard, Phase II as reflected in the Minutes of Discussion (MOD);</p> <p>b. Increase in cost by about 63% from PhP4,922.59 million, as approved by the ICC and confirmed by the NEDA Board, to PhP8,017.41 million* [Official Development Assistance (ODA) – Japan International Cooperation Agency (JICA)];</p> <p>c. Change in implementation period from 2016-2019 to 2016-2021. The delivery of the two vessels is scheduled in November 2020 and March 2021; and</p> <p>d. Change in technical specifications of vessels.</p> <p>.....</p> <p>It will involve the acquisition of two (2) heavy weather, high endurance Multi-Role Response Vessels (MRRVs) for the PCG.</p> <p>The acquisition of 80 to 125-m category as well as 35 to 45-m category MRRV is identified as top priority (i.e., for immediate implementation) in the PCG Updated 15-Year Capability Development Program (15YCDP). The procurement of ten (10) 40-m MRRVs under Phase 1 and two (2) 94-m MRRVs under this project (Phase 2) is consistent with the asset acquisition program of PCG under the Updated 15YCDP.</p>	Department of Transportation and Communications - Philippine Coast Guard	8,017.41	JICA	>09 Nov 2015	>09 Nov 2015 (ad referendum)	> 14 Sept 2016 (notation of ad referendum approval of change in scope and cost) >11 Nov 2015 (ad referendum)	2016-2019	Nationwide	Under Implementation The Loan Agreement for the project was signed on October 26, 2016 and was effective on February 16, 2017. The Exchange of Notes for the project was signed on October 26, 2016 during President Rodrigo Roa Duterte's official visit to Japan.
16 Bicol International Airport Project + Proposed Increase in Passenger Terminal Building (PTB) Area of Bicol International Airport Project	<p>DOTr proposal in 2016: Construction of a new domestic-Principal Class 1 airport of international standards in Daraga, Albay, increases the airport's PTB floor area from the original 5,250 square meters to 13,220 square meters. It will also extend the runway from 2.1 kilometers to 2.5 kilometers. The project also involves the redesign of the navigation aids, security equipment and airport rescue and fire fighting vehicle to comply with current standards.</p> <p>.....</p> <p>The project will involve the construction of a new domestic-Principal Class 1[1] airport of international standards in Daraga, Alabay to replace the existing Legazpi Airport due to its limitations and safety concerns. It involves the following:</p> <p>a. Construction of landside and airside facilities;</p> <p>b. Passenger and cargo terminal buildings and related facilities/equipment;</p> <p>c. Security and navigational aids equipment;</p> <p>d. Detailed engineering design; and</p> <p>e. Land acquisition for the airport compound.</p>	Department of Transportation Civil Aviation Authority of the Philippines	4,798.62	Local Financing	> 18 Jul 2016 (approval of proposed changes) > 12 Jul 2012 > 18 Jun 2012	> 02 Aug 2016 (approval of proposed changes) > 12 July 2012 > 3 July 2012	> 14 Sept 2016 (confirmed ICC approval of proposed increase in PTB area) > 04 Sept 2012 (confirmed the ICC approval)	2013-2020 (expected to be completed in 2020 after the expansion)	Region V - Albay	Under Implementation. The NEDA Board during its 14 Sept 2016 meeting confirmed the ICC approval of DOTC request for expansion of Passenger Terminal Building, extension of runway, and plan to re-design the NavAids, Security Equipment and Airport Rescue and Fire Fighting Vehicle.
17 Malitubog-Maridagao Irrigation Project, Stage 2	<p>NIA proposal in 2016: Change in project cost and scope. The change includes an increase in the design area and a decrease in total cost from the NEDA Board-approved PhP7.0 billion in 2010 to PhP 5.4 billion.</p> <p>The project is located in the North Cotabato and Maguindanao areas, which are potential rice baskets in Mindanao, and will irrigate almost 10,000 hectares of land in 56 conflict-affected areas. Intended to contribute to sustained peace and order, it will cover the construction of three major service areas, which are in upper and lower Malitubog, and the Pagalungan extension area.</p>	National Irrigation Administration	5,444.84	Local Financing JICA (NB -Confirmed) Change in funding source from ODA to local financing	> 12 Oct 2009 > 25 Jun 2009	>28 Sept 2016 >27 Nov 2009	> 14 Nov 2016 (confirmed ICC approval of revised scope and cost of the project) > 20 Dec 2010 (confirmed the ICC approval)	2011-2018 (expected completion following change in scope)	ARMM & Region XII	Under implementation. The ICC approval of the project change in scope and cost was confirmed by the NEDA Board during its November 14, 2016 meeting.

TOTAL PROJECT COST
No. of PROJECTS

392,931.51 million
17