

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverag e	Proponent / Counterpa rt Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpa rt (In USD millions)	GOP/PS Counterpar t (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
MULTILATERALS													
Asian Development Bank - Loan													
1	Angat Water Transmission Improvement Project (AWTIP), Phase 2	To be determined.	Luzon	MWSS	100.00	5,019.40					100.00	5,019.40	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
2	ASEAN Economic Community (AEC) Support Program Facility	The ASEAN Economic Community (AEC) Support Program Facility aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN.	Nationwi de	DOF	150.00	7,529.10					150.00	7,529.10	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
3	Mindanao Development Program (formerly Bangsamoro Development Program)	To be determined.	Mindana o	TBD	100.00	5,019.40					100.00	5,019.40	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
4	Davao Public Transport Modernization Project	The Project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand at the cities expanding edges. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and facilities. The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).	XI	DOTr	110.00	5,521.34					110.00	5,521.34	For processing in 2017. On 17 Ferbruary 2017, ADB conducted an Inception Workshop with the Davao City Government, DOTr and NRO X to formulate the technical assistance to assist the city government and the ADB to prepare all necessary information and studies required to support the loan, which will be completed on 31 September 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
5	Disaster Risk Financing	This project will assess potential disaster risk financing (DRF) options for climate-related and geological risk for selected cities in Indonesia and the Philippines in terms of feasibility, demand, and effectiveness.	Nationwi de	DOF	100.00	5,019.40					100.00	5,019.40	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
6	Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BTTr's infrastructure, and to a lesser degree, the SEC.	Nationwi de	DOF (BTTr)	300.00	15,058.20					300.00	15,058.20	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
7	Energy Sector Development Program	To be determined	Nationwi de	DOE	100.00	5,019.40					100.00	5,019.40	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
8	Enhancing Rural Enterprise and Rural Employment Program (formerly Capacity Development Technical Assistance (CDTA) Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas.; (ii) encouraging the growth and expansion of rural enterprises, especially agro-processing enterprises and rural tourism (including ecotourism) enterprises; and (iii) improving skills of workers and job seekers in the areas of agro-processing and rural tourism.	Visayas and Mindana o	DTI	200.00	10,038.80					200.00	10,038.80	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
9	Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwi de	DOLE	300.00	15,058.20					300.00	15,058.20	For processing in 2018. ADB Fact Finding Mission held last 19 Feb 2016 to 21 June 2016. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)

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10	Expanding Private Participation in Infrastructure Program, Subprogram 2 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwi de	DOF	300.00	15,058.20					300.00	15,058.20	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
11	Improving National Connectivity for Mindanao Development (formerly South Central Mindanao Corridor Connectivity Development Project)	To be determined	Mindana o	DPWH	300.00	15,058.20					300.00	15,058.20	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
12	Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindana o	DPWH	360.00	18,069.84					360.00	18,069.84	For processing in 2017. Through its letter dated 10 March 2017, DPWH submitted the project proposal to NEDA for ICC evaluation. (Exchange Rate: 1 = PhP 50.194 on 31 March 2017) Note: Loan Component Amount will include USD 50 Million from AIF, USD 40 Million from ADFD, USD 50 Million from OFID.
13	Infrastructure Preparation and Innovation Facility (IPIF)	The facility will support the Government of the Philippines to meet its accelerated infrastructure development objectives by supporting project preparation and management capacity of national public infrastructure projects by the DPWH and the DOTr. Specifically, The project will: (i) Accelerate project readiness and strengthen the quality of priority infrastructure project proposals for the Investment Coordination Committee (ICC) review and approval; and (ii) Strengthen capacity for public infrastructure investment preparation and readiness.	Nationwi de	DOF	100.00	5,019.40	1.00	50.19	14.16	710.75	115.16	5,780.34	For processing in 2017. ADB Fact Finding Mission was conducted on 24 February 2017 - 10 March 2017 (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
14	Lake Laguna Flood Management/Integrated Water Resource Management Program	To be determined	Luzon	TBD	400.00	20,077.60					400.00	20,077.60	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
15	Local Government Development Program	To be determined	Nationwi de	TBD	300.00	15,058.20					300.00	15,058.20	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
16	Metro Manila Water and Sanitation Program (formerly Metro Manila Waste Water Improvement Project)	1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aquaducts; or a sanitation investment as agreed with the concessionaires.	NCR	MWSS	100.00	5,019.40					100.00	5,019.40	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
17	Reducing Income Inequality through Financial Inclusion	The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor. The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.	Nationwi de	DOF	300.00	15,058.20					300.00	15,058.20	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
18	Secondary Education Support Program (formerly Second Senior High School Support Program)	To be determined	Nationwi de	DepEd	300.00	15,058.20					300.00	15,058.20	For processing in 2018. PPTA for the project is being conducted from March 2016 to August 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
19	Social Protection Support Program	To be determined	Nationwi de	DSWD	300.00	15,058.20					300.00	15,058.20	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
20	Metro Manila Bus Rapid Transit (BRT) - EDSA Project	The project aims to organize bus transportation in Metro Manila and reduce private vehicle use by providing a more convenient and efficient option for private car users. The project involves the establishment of a BRT system which includes the construction of dedicated lanes (1 lane per direction between stations and 2 lanes per direction at stations) with busways, stations/terminals and depots; procurement of high-quality and high-capacity buses; installation of smart signaling system at intersections and central control system; and provision of contactless automatic fare collection system (AFCS). A greenway network is also included to provide better public accessibility to the system.	NCR	DOTr	200.00	10,038.80					752.28	37,760	On 21 February 2017, the RFF-TWG recommended the project for multiple sources of foreign financing, specifically from ADB, AFD, AIB and KEXIM-EDCF subject to further clarifications on the allocation of components to be funded by the prospective development partners. The NEDA Board, in its 14 September 2016 meeting, confirmed the ICC approval of the project. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017) Note: The total project cost, including the private sector component, is PhP 68.28 billion. The difference is proposed to be implemented through PPP, which will be later submitted by the Department of Transportation for ICC and NEDA Board approval.
				SUB TOTAL	4,420.00	221,857.48	1.00	50.19	14.16	710.75	4,987.44	250,339.62	
Asian Development Bank - TA/Grant													
1	Financial Inclusion for Small and Medium Enterprises	Capacity Development Technical Assistance (CDTA)	-	TBD			0.50	25.10			0.50	25.10	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)

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2	Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program)	Capacity Development Technical Assitance (CDTA)	-	TBD			0.80	40.16			0.80	40.16	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
3	Preparation for Angat Water Transmission Improvement Project (formerly Water and Sanitation Development Program)	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.19			1.00	50.19	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
4	Preparing the Improving the National Connectivity for Mindanao Development Project (formerly Preparing the Results-Based Road Maintenance Program)	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.19			1.00	50.19	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
5	Preparing the Lake Laguna Flood Management/ Integrated Water Resource Management Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.19			1.00	50.19	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
6	Preparing the Third Education Sector Improvement Program (formerly Preparing the Education Sector Improvement Programs)	Project Preparatory Technical Assistance (PPTA)	-	TBD			0.80	40.16			0.80	40.16	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
7	Social Protection Support Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.19			1.00	50.19	For processing in 2018. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
8	Social Protection Support Program	Capacity Development Technical Assitance (CDTA)	-	TBD			0.30	15.06			0.30	15.06	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
9	Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program)	Capacity Development Technical Assitance (CDTA)	-	TBD			0.80	40.16			0.80	40.16	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
10	Strengthening Decentralized Government Capacities	Capacity Development Technical Assitance (CDTA)	-	TBD			0.50	25.10			0.50	25.10	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
11	Support for Infrastructure Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.19			1.00	50.19	For processing in 2019. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
12	Support to Local Government Development Program	Policy and Advisory Technical Assistance (PATA)	-	TBD			0.60	30.12			0.60	30.12	For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	-	-	9.30	466.80	-	-	9.30	466.80	
International Fund for Agricultural Development - Loan													
1	Rural Agro-Enterprise Partnership and Inclusive Development and Growth Project (RAPID Growth) new title (Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth) - old title	It aims at promoting productive rural enterprises and value chain development; increasing competitiveness and ease of doing business; investing in human capital and innovative technologies; and matching skills development with private sector demand. The project has two investment components (value chain development and productive investments) and one management component (project management). It will initially target regions that combine strategic value chain considerations (e.g. comparative advantage, magnitude of economic opportunities, potential for production growth) with farming population density and incidence of poverty. It is expected that target regions will be concentrated in Mindanao, but may also cover the Visayas and Luzon. Within target provinces, preference will be considered for low income municipalities where production potential is high. Targeted to be implemented in 2017-2023.	TBD	DTI	67.50	3,388.10	1.50	75.29	22.00	1,104.27	91.00	4,567.65	DTI has yet to submit the F/S for ICC review. For processing in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
2	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP2)	The proposal pursues the same objective of CHARMP2 which is to contribute to poverty reduction among rural men and women especially in highland communities in the Cordillera Administrative Region. The project aims to: a) increase farm family income of the rural poor through sustainable agricultural development; and b) enhance the quality of life of the rural poor through improving food security and watershed conservation	CAR (Abra, Apayao, Benguet, Ifugao, Kalinga and Mountain Province)	DA	10.33	518.65			2.80	140.29	13.13	658.95	Still seeking other Government approvals prior to loan negotiation. For implementation in 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)

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				SUB TOTAL	77.83	3,906.75	1.50	75.29	24.80	1,244.56	104.13	5,226.60	
World Bank (WB) - Loan													
1	Metro Manila Flood Management Project (MMFMP) – Phase 1 (Formerly Greater Metro Manila Area Flood Management Program – Phase 1)	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	TBD	DPWH and MMDA	298.80	14,043.60			200.45	9,421.15	499.25	23,464.75	The NEDA Board, during its meeting on 14 September 2016, confirmed the ICC approval of the project. During the 23 February 2017 meeting on MMFMP, the funding mix between WB and AIIB was initially discussed. DPWH and MMDA to submit signed MOA for ICC notation. (Exchange Rate: 1 USD = PhP 47 as of 29 July 2016)
2	Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	Regions CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM	DAR	99.06	4,358.84			131.72	5,795.55	230.78	10,154.39	In its meeting last 31 March 2017, the RFF-TWG discussed the proposed financing for the project. The NEDA Board, during its meeting on 14 September 2016, confirmed the ICC approval of the project. For S.P.A. (BSP Exchange Rate: 1 USD = PhP 44.00 as of 15 June 2015)
3	Metro Manila Bus Rapid Transit (BRT) Line 1 (formerly Manila-Quezon Avenue Bus Rapid Transit Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTr	89.53	3,918.73			19.89	870.59	109.42	4,789.08	Per DOF letter to DOTr dated 14 March 2017, the signing of the loan agreement has been withheld until the DOTr has responded to certain issues. Per DOTr letter 29 March 2017, the Department responded to the issues raised by the NEDA-ICC when in relation to changes in project scope and financing; hiring of consultants for the project; and plans and programs for displaced persons. The S.P.A. was issued last 15 February 2016. The minutes of the negotiation was signed last 21 February 2017. Awaiting for WB Board approval by 17 March 2017. The project was approved by the NEDA Board in its 16 December 2015 meeting. (Exchange Rate: 1 USD = PhP43.77 as provided by DOTC in their economic and financial appraisal last Sep. 2014)
4	Philippines Renewable Energy Development Project (PHRED)	The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (ECPCG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy.	Nationwi de	DOE	44.00	2,208.54					44.00	2,208.54	Per DOE letter to WB dated 13 March 2017, the Department informed that the President has signed the SPA for DOF and DOE to execute with the IBRD the Cooperation Agreement relative to the PHRED project. DOE has yet to sign the MOA for guarantee manager. The S.P.A. for DOF and DOE to execute the Cooperation Agreement with WB and other documents relating to PHRED were issued on 15 September 2015. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017) Note: Loan Component amount refers to the guarantee amount.
5	Proposed Expansion of the Philippine Rural Development Project (PRDP) (formerly Additional US\$ 450 Million Loan Financing for the Philippine Rural Development Project)	The request for additional loan financing is aimed at addressing the excess demand under the Infrastructure Component of the project estimated at PhP 20.48 Billion primarily on the farm-to-market roads subprojects. Also, the request would cater to subproject proposals that would be coming in for funding as the PRDP is expected to have full engagement with all the provincial and municipal LGUs as direct implementers.	Nationwi de	DA	450.00	20,925.00					450.00	20,925.00	Per DA's 20 January 2017 letter, the Department is currently facilitating the required documentations for the issuance of the FOA with the DBM. The NEDA Board, during its meeting on 14 November 2016, confirmed the ICC approval of the project. (Exchange Rate: 1 USD = PhP 46.50, as of 18 July 2016 PER)
				SUB TOTAL	981.39	45,454.70	-	-	352.06	16,087.29	1,333.45	61,541.76	
BILATERALS													
Spain - AECID													
Austria - Loan													
France - AFD / French Development Agency -Loan													
1	Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwi de	DOF	106.77	5,359.21					350.00	17,567.90	The project was approved by the AFD Board on January 26, 2017. The program loan for the AFD portion is for DBCC approval ad referendum. (BSP Exchange Rate: 1 EUR = 1.0677 USD, 1 USD = 50.194 as of 31 March 2017)
2	Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitored by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.	Bukidnon and Lanao del Sur	DILG	78.19	3,924.50							Under processing. Subject to ICC approval. (BSP Exchange Rate: 1 EUR = 1.0677 USD, 1 USD = 50.194 as of 31 March 2017) Note: Total Project Cost and GOP counterpart amount are yet to be determined.
				SUB TOTAL	184.96	9,283.71	-	-	-	-	350.00	17,567.90	
Government of the Republic of France - Loan													

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1	Integrated Marine Environment Monitoring System -Phase 2 (PHILO Project)	The project aims to improve existing integrated marine environment monitoring system that will cater on the compliance of various conservation and management measures being implemented in Philippine waters, exclusive economic zones, and other coastal states in the regional fisheries monitoring centers.		DA-BFAR	28.41	1,425.97			4.98	249.92	33.39	1,675.89	The deadline for registration of Supply Contracts has been extended from November 30, 2016 to June 2017. Loan Agreement was signed on 29 April 2016. DOF, in cooperation with DA-BFAR, is processing the effectiveness of the signed agreement. Note: NB approved cost of the project is in pesos. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	28.41	1,425.97	-	-	4.98	249.92	33.39	1,675.89	

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Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant													
1	Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs	The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies.	Nationwi de	HLURB, CCC			2.23	104.96	0.11	5.25	2.34	110.21	As of February 27, 2017, full project proposal is under review of the German Government. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) (BSP Exchange Rate: 1 EUR = 52.48 as of 25 August 2016)
2	Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines	The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.	To be determin ed	DENR, CCC			5.13	241.41	0.56	26.24	5.69	267.65	Draft text of the Exchange of Notes for the Project is currently under review of the Philippine Government (led by DFA). DFA is yet to share with concerned Philippine Government agencies the said draft. As of February 27, 2017, full project proposal is under review of the German Government. The NEDA Secretariat, in its letter dated 23 February 2016, provided its comments on the expected outputs of the proposal, as provided by GIZ through its 11 February 2016. On 7 March 2016, DENR endorsed the proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015.
3	Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation	The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.	Region VIII	NEDA			6.14	288.64	0.22	10.50	6.36	299.14	As of February 27, 2017, full project proposal is under review of the German Government. On 4 March 2016, the NEDA Secretariat provided comments on the proposal, as submitted by GIZ on 22 February 2016. In same 4 March 2016 letter, NEDA requested for DA and DOF endorsement of the project proposal. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) (BSP Exchange Rate: 1 EUR = 52.48 as of 25 August 2016)
4	Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum	The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.	Nationwi de	CCC, DOST			5.58	262.40	1.90	89.22	7.47	351.62	As of February 27, 2017, draft text of the Exchange of Notes for the Project is currently under review of the Philippine Government (led by DFA). NEDA, through its letter to DFA dated 13December 2016, already provided its comments and recommendations to the said draft text. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) (BSP Exchange Rate: 1 EUR = 52.48 as of 25 August 2016)
5	Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast)	The project assists the DENR with the implementaton of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.	To be determin ed	DENR			3.90	183.68					As of February 27, 2017, draft text of the Exchange of Notes for the Project is currently under review of the Philippine Government (led by DFA). NEDA, through its letter to DFA dated 24 February 2017, already provided its comments and recommendations to the said draft text. DFA, through its Note No. 15-3407 dated 11 August 2015 confirmed Philippine Government interest to participate in the project. NEDA, through its letter to DFA dated 28 July 2015, posed no objection to the Philippine Government's confirmation of interest on the proposed project. (Exchange Rate: 1 EUR = 1.1150 USD Source: European Central Bank for the month of May 2015) (BSP Exchange Rate: 1 EUR = 52.48 as of 25 August 2016) Note: Total Project Cost and GOP counterpart amount are yet to be determined.
6	Financing and Integrating Renewable Energy for the City of Butuan	The project aims to improve capacities of key stakeholders in Butuan City and financing institutions by enabling multi-stakeholder participation in sustainable power development planning and financing. Among the outputs of the project are the formulation of the Butuan City Power Development Plan and the development of financing products for renewable energy applications.	Caraga (Butuan City)	WWF Philippines , CCC			0.61	29.59	0.12	5.92	0.73	35.51	As of February 27, 2017, full project proposal is under review of the German Government. Project outline was selected by the German Government for possible funding in October 2015. Project outline was submitted by CCC, through its letter to BMUB IKI Program Office dated 05 June 2015 for assessment under the Philippine country pledge. It may be noted that NEDA Secretariat reviewed the project outline and comments were submitted to CCC on 01 June 2015. (BSP Exchange Rate: 1 EUR = 53.80 PhP as of 07 October 2016) (BSP Exchange Rate: 1 EUR = 52.48 PhP as of 25 August 2016)
				SUB TOTAL	-	-	23.59	1,110.68	2.91	137.13	22.59	1,064.13	

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverag e	Proponent / Counterpa rt Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpa rt (In USD millions)	GOP/PS Counterpar t (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Loan													
1	Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.22	184.79			1.06	46.42	5.28	231.21	Special Authority from the President for LBP to sign the loan agreement for LIP III was issued on 21 February 2017. DOF will elevate the Department's concern to the guarantee agreement to the Inter-agency Committee on Review of Foreign Loan Documents for resolution. Loan agreement is targeted to be signed by March 2017. The ICC-CC approved ad referendum the LBP request for a six-month extension of the ICC approval of the LIP III in relation to the 18-month validity of ICC approval of projects. Approved by the ICC-CC during its meeting on 22 December 2014 and by the NEDA Board during its meeting on 19 May 2015. (Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014)
2	Local Government and MSME Development and Conflict Reduction in Mindanao with Special Focus on Northern Mindanao, Davao, and Caraga (Financial Cooperation Component of COSERAM)	The project aims to improve sustainable access of LGUs and MSMEs to development-oriented infrastructure and asset finance applying conflict-sensitive appraisal techniques.	Northern Mindanao, Davao Region, Caraga	LBP	21.34	1,071.80	1.07	53.59			22.41	1,125.39	LBP to endorse and submit to NEDA the feasibility study and accomplished ICC Project Evaluation Forms to commence the ICC review and approval. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	25.56	1,256.59	1.07	53.59	1.06	46.42	27.69	1,356.60	
Federal Republic of Germany - Ministry for Economic Cooperation and Development (BMZ) - Grant													
1	Improved Assistance to Internally Displaced People in Mindanao	To improve first response and immediate assistance to internally displaced people (IDP) due to violence and conflict, and enhance policies and assistance for returning IDP and/or integration of IDP	TBD	TBD			3.20	160.77			3.20	160.77	Under conceptualization stage. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
2	Responsible Land Governance in Mindanao	To provide advice and support to the regulatory authorities in developing the future institutional and legal structure for spatial planning; develop improved guidelines and technical rules on spatial and land-use planning; and create new training schemes for the national and local government agencies responsible for implementation	Mindanao	TBD			4.26	214.36			4.26	214.36	Under conceptualization stage. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	-	-	7.46	375.13	-	-	7.46	375.13	
Australia (Department of Foreign Affairs and Trade)													
1	Education Pathways to Peace in Conflict-Affected Areas of Mindanao (PATHWAYS)	The program aims to strengthen the capacity of the agencies of the two core actors (DepEd-ARMM and BDA) and other key stakeholders to: provide the education services needed to address issues of educational performance and equity; utilize appropriate processes to engage and collaborate with stakeholders; strengthen data availability and use to inform decision-making; and create space for local creativity and innovation to improve basic education access and quality.	ARMM	DepEd			75.64	3,796.47			75.636	3,796.47	The NEDA Board confirmed ad referendum on 11 April 2017 the ICC approval of the Program. The ad referendum confirmation shall be reported to the NEDA Board in its next meeting. (BSP Exchange Rate: 1 AUD = 0.764000 USD = 38.348200 PHP as of 31 March 2017)
2	Australia Awards and Alumni Engagement Program (AAAEF)	The Program is designed to succeed the Philippines and Australia Human Resource and Organizational Development Facility (PAHRODF) which has been the GOA's flagship program to support human resource management, capacity building, and organizational development in the Philippines since 2010. The PAHRODF currently provides a range of support activities to select Philippine organizations including Australia Awards scholarships, customized short-term training programs, business process improvement, and benchmarking exercises.	Nationwide	NEDA/CS C/DTI			23.68	1,188.79			23.684	1,188.79	The NEDA Board confirmed ad referendum on 11 April 2017 the ICC approval of the Program. The ad referendum confirmation shall be reported to the NEDA Board in its next meeting. (BSP Exchange Rate: 1 AUD = 0.764000 USD = 38.348200 PHP as of 31 March 2017)
3	Trade and Inclusive Economic Growth Facility	The Facility aims to help the Philippines achieve sustained and inclusive growth through five complementary areas of engagement: -Connecting the Philippines with the global economy: aid for trade -Improving competitiveness through domestic regulatory reform -Better jobs and increasing inclusiveness -Responding to emerging economic issues -Strengthening economic institutions	Nationwide	DTI			61.12	3,067.86			61.12	3,067.86	Under NEDA Secretariat review. (BSP Exchange Rate: 1 AUD = 0.764000 USD = 38.348200 PHP as of 31 March 2017)
4	Investing in Women Initiative (IWI) in Southeast Asia	This Initiative aims to contribute to women's economic empowerment in South East Asia which, in turn will contribute to continued inclusive economic growth in the region. The program has four major components: (i) Business Partnerships, (ii) Investing in Women in Business, (iii) Government Partnerships, and (iv) Advocacy Platform.	Nationwide	To be determined			3.06	153.39			3.056	153.39	The DFAT is currently finalizing the implementation arrangements for the program. (BSP Exchange Rate: 1 AUD = 0.764000 USD = 38.348200 PHP as of 31 March 2017)
5	Connecting Transport Infrastructure for Economic Development Facility (CONNECTED)	The project aims to improve transport infrastructure to facilitate economic activity focusing on increasing spending on and improving connectivity on transport infrastructure. The project will assist the national and local government agencies to manage timely and transparent procurement of services in delivering infrastructure projects, and improve planning and prioritization of transport infrastructure across service delivery agencies.	Nationwide	To be determined			36.67	1,840.71			36.672	1,840.71	The DFAT is currently finalizing the design and implementation arrangements for the program. (BSP Exchange Rate: 1 AUD = 0.764000 USD = 38.348200 PHP as of 31 March 2017)
				SUB TOTAL	-	-	200.17	10,047.23	-	-	200.17	10,047.23	

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverag e	Proponent / Counterpa rt Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpa rt (In USD millions)	GOP/PS Counterpar t (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
Japan International Cooperation Agency (JICA) - Loan													
1	Harnessing Agribusiness Opportunities through Robust and Vibrant Entrepreneurship Supportive of Peaceful Transformation (HARVEST)	The project aims to contribute to the government's goals of employment generation through financing of agribusiness and agribusiness-related activities, and support the government's peace and development efforts in the Autonomous Region in Muslim Mindanao (ARMM). Specifically, it intends to provide credit assistance of up to PhP11,136 million for agribusiness activities within the Region, and generate 21,700 employment during its implementation.	IX, X, XII, ARMM	Landbank of the Philippines	40	1,760.00	6.53	290.00			46.17	2,050.00	The Loan Agreement for the project was signed on January 12, 2017 between the LBP and JICA. The DOF is currently securing the necessary GPH clearance to facilitate the effectivity of the loan for the HARVEST. The ICC, on December 21, 2016, approved ad referendum the following changes in the proposed financing facility as requested by the LBP : (a) decrease in the loan amount from PhP11,136 million to PhP1,760 million; (b) expansion of target area to include other conflict-affected areas outside ARMM; (c) change in implementation schedule. The NEDA Board, on January 5, 2017, confirmed ad referendum the abovesited ICC approval of the project. GOJ has issued a pledge of support for the project on November 25, 2015.The project was originally approved by the ICC on October 14, 2015 with an indicative total project cost of PhP11,426 million. The NEDA Board, during its meeting on December 16, 2015, reconfirmed the November 18, 2015 NEDA Board confirmation ad referendum of
2	Malitubog-Maridagao Irrigation Project Phase II	The project, as reconfigured and submitted by the National Irrigation Administration (NIA) to the ICC, involves the construction of irrigation canals in the Upper Malitubog Area (2,206 ha), Lower Malitubog Service area (6,590 ha) and Pagalungan Extension Area (988 ha).	XII and ARMM	NIA									The consultant for the preparatory survey is currently being procured by JICA, and is expected to be dispatched in April 2017 to help determine the new project configuration and scope. The JICA financing is proposed to cover the remaining works under the locally-funded MMIP2. Note: Loan, GOP and Total Project Cost have yet to be determined.
3	Mega Manila Subway Project, Phase I	The Phase 1 of the MMSP involves the construction of 25.3 kilometer subway with 13 stations which starts from Mindanao-Quirino and ends at FTI.	Mega Manila	DOTr							4,263.46	214,000.00	The InfraCom Technical Board and IACTAP, in its joint meeting on March 29, 2017, instructed the DOTr to proceed with the finalization of the FS and submit the project to the ICC for approval. The F/S for the project is expected to be completed by September 2017. The DOTr, through a letter dated December 16, 2016, endorsed to JICA the Katipunan Route as the alignment for the central portion of the MMSP. Note: Indicative Project Cost for MMSP Phase 1 is PhP214 Billion. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017)
4	North-South Railway Project (NSRP)-South Line (Commuter Line)	The project involves the construction of 72km Commuter Railway from Tutuban to Calamba (Source: 27 March 2017 DOTr Presentation in Tokyo, Japan)	NCR and V	DOTr							2,674.00	134,218.76	The Investment Coordination Committee-Cabinet Committee (ICC-CC), during its March 21, 2017 meeting, approved the proposal of the DOTr to shift the procurement mode of the capital requirements of the project from fPublic-Private Partnership to Official Development Assistance. Per DOTr Letter to DOF dated 13 January 2017, the DOTr is preparing to procure a consultant to update the Detailed Feasibility Study for the long-haul segment. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
5	Malolos-Clark Railway Project	The project involves the construction of a 69.5 km railway from Malolos to Clark Green City (CGC) passing through Clark International Airport (CIA) with 8 stations. The project is expected to connect the Greater Capital Region (Malolos) to CGC with a travel time of 63 minutes.	III	DOTr BCDA							1,900.00	95,368.60	The pre-F/S for the project, which is being conducted by the Japan Overseas Infrastructure Corporation for Transport and Urban Development (JOIN) in coordination with the DOTr and BCDA is expected to be completed by March 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
6	Cavite Industrial Area Flood Management Project	Theproject aims to mitigate flood damages in Cavite Lowland Area caused by river overflow, inland flood, or tidal flood (to be decided through the Survey) by implementing structural, and non-structural measures, thereby facilitating future economic development in the Cavite Lowland Area.	IV-A	DPWH									The project is expected to be submitted by the DPWH to the ICC by June 2017. The project is included in the DPWH's Three (3) – Year Rolling Infrastructure Program (TRIP) and is the subject of an ongoing study/survey by JICA.
7	Dalton Pass East Alignment Alternative Road Project	The project involves the construction of a 60-km bypass road from San Jose City, Nueva Ecija to Aritao, Nueva Vizcaya.	III	DPWH							79.89	4,010.00	The pre-F/S for the project is expected to be completed by June 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
8	Road Network Development Project in Conflict-Affected Areas in Mindanao	The project involves the construction of roads connecting the ARMM and other surrounding regions.	ARMM	DPWH									The concept paper for the project is currently being prepared by the DPWH.
9	Circumferential Road 3 Missing Link Project	The project involves the construction of a 6-lane road with a total length of 5.22 kilometers (considering the Alignment Alternative 4) from N. Domingo to Ayala/Buendia traversing Pasig and San Juan Rivers along the riverbanks.	Metro Manila	DPWH									The letter of endorsement/confirmation of support was already issued by four cities: San Juan, Manila, Mandaluyong and Makati. The DPWH is coordinating with the Toll Regulatory Board with regard to the issue on the possible conflict with the alignment of Skyway Stage 3. The conduct of the Feasibility Study for the project is ongoing. Note: Total Project Cost has yet to be determined.

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(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverag e	Proponent / Counterpa rt Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpa rt (In USD millions)	GOP/PS Counterpar t (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
10	Pasig River-Marikina Channel Improvement Project, Phase IV	The project involves river channel improvement works along Marikina and Pasig Rivers.	NCR	DPWH									The F/S has been completed; the DPWH has yet to submit the project to NEDA for processing.
11	Paranaque Spillway Project	The project involves the construction of a tunnel spillway and related works.	NCR	DPWH									The DPWH shall prepare the F/S for the project.
12	Third Mandaue-Mactan Bridge Project	The project involves the construction of a third bridge across the Mactan Channel.	VII	DPWH									The DPWH has yet to submit the project for ICC processing.
13	Clark Green City Project	Various components.	III	BCDA									The BCDA has yet to submit the proejct for ICC processing.
				SUB TOTAL	0.00	1,760.00	6.53	290.00	0.00	0.00	8,963.52	449,647.36	
Japan International Cooperation Agency (JICA)-Grant													
1	Comprehensive Septage Management Project for Metro Cebu Water District's Service Area	The project aims to improve environmental quality for a cleaner and healthier environment by reducing water pollution and improving waste disposal through the (i) establishment of a Septage Treatment Facility; and (ii) provision of Septage Acceptance Unit, Dewatering Unit and Vacuum Trucks, among others.	VII (Cebu)	MCWD							21.40	1,074.15	The project was endorsed to the GOJ thru diplomatic channels on 24 August 2016. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017) Note: Grant component and GOP counterpart amounts are yet to be determined.
2	Consolidated Rehabilitation of Illegal Drug Users (CARE)	The project involves the construction of a rehabilitation center, provision of medical equipment, Sewage Treatment Facility (STP), water and fire tanks, and capacity building of concerned Philippine Government officials, among others.	To be determin ed	DOH							16.00	803.10	The project was endorsed by NEDA to the DOF on March 3, 2017 in order to facilitate the issuance of a Special Presidential Authority (SPA) for the DOH, as the implementing agency, to sign the Grant Agreement for the project. The Exchange of Notes (E/N) and Record of Discussion (R/D) for the project was signed on March 23, 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	-	-	-	-	-	-	37.40	1,877.25	
Korea International Cooperation Agency (KOICA) - Grant													
1	Enhancing the Criminal Investigation Capability of the Philippine National Police	The project aims to promote a safer and more secure environment conducive to national development by improving the criminal investigation and security management capability of the police. The project involves the (i) provision of investigation equipment and materials, (ii) dispatch of Korean experts to the Philippines to provide consulting service for the implementation of the Project, (iii) capacity building of the Philippine officials and personnel in Korea and (iv) conduct of local workshops for Philippine officials.	Nationwi de (Metro Manila, Cebu, Angeles and Baguio City)	Philippine National Police			6.60	331.28					NEDA, in its letter dated 18 April 2016, forwarded the project to the Department of Finance (DOF), for the Department's onward endorsement to KOICA. The DILG has yet to submit its request for Special Presidential Authority (SPA) to sign the Records of Discussion for the project on behalf of the Philippine Government. The PNP is still coordinating with BOC for the computation of taxes and duties for the equipment to be provided through the Project. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017) Note: Total project cost and GOP counterpart amounts are yet to be determined.
2	Rehabilitation of Felipe Abrigo Memorial Hospital (FAMH) and Strengthening of the Guian Inter-Local Health Zone (GILZ)	The project aims to contribute towards the over-all goal of restoring the social conditions in Yolanda-affected areas and sustaining the delivery of health care services through (i) the construction of Felipe Abrigo Memorial Hospital, (ii) the provision of hospital fixtures, medical equipment and materials, and (iii) capacity building for FAMH personnel on service delivery networks, among others.	VIII	Departmen t of Health – Bureau of Internation al Health Cooperatio n (DOH- BIHC)			4.80	240.93					NEDA, in its letter dated 20 July 2016, forwarded the project to the Department of Finance (DOF), for the Department's onward endorsement to KOICA. NEDA has requested the DOH-BIHC to coordinate with DOF in securing further government clearances, including Special Presidential Authority (SPA), for it to sign the Records of Discussions. The DOF is currently processing the request for the issuance of a SPA for the project. Some of the initial activities, such as demolition of site and design process, are already being implemented. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017) Note: Total project cost and GOP counterpart amounts are yet to be determined.
3	Better Life for Out-of-School Girls in Tacloban to Fight Against Poverty and Injustice	The project aims to improve the quality of life for girls living in Tacloban through the (i) establishment and operation of Girls Education Center, (ii) development and piloting of the National Learning Modules of the Alternative Learning System (ALS), (iii) development and piloting of teacher's guidelines of the Learning Modules of ALS, and (iv) capacity building trainings for ALS teachers, among others.	VIII	United Nations Educationa l, Scientific and Cultural Organizatio n (UNESCO)			6.10	306.18					NEDA, in its letter dated 20 May 2016, forwarded the project to DOF, for the Department's onward endorsement to KOICA. The project is currently being reviewed by KOICA HQ. Note: Total Project Cost is yet to be determined. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017)
4	Northern Iloilo Fishery Rehabilitation and Development Project	The project involves the rehabilitation and upgrading of the existing fish port and fishery facilities; and capacity building programs on coastal and marine rehabilitation and enforcement, employment and livelihood skills development, and fishery research and development, among others.	VI	Provincial Governme nt of Iloilo			5.50	276.07					The project was endorsed by the NEDA Secretariat to the Korea International Cooperation Agency (KOICA) on 23 January 2017. Note: Total Project Cost is yet to be determined. (Exchange Rate: 1 USD = 50.194 PhP as of March 31, 2017)
				SUB TOTAL	-	-	23.00	1,154.46	-	-	-	-	
Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan													
1	Climate Retrofitting of Irrigation Systems and Agri-Infrastructure Project (formerly Rice Sufficiency and Sustainability Improvement Program in Northern Philippines)	The project aims to strengthen the climate resilience of selected National Irrigation Systems in Bicol Region through the improvement, rehabilitation, and retrofitting of vulnerable irrigation and agricultural infrastructure in the area, among others.	V	NIA									In a meeting held on 27 January 2017 between the NIA CRISAP Team and KEXIM-EDCF, the latter suggested a revised work scope for the project, and will conduct a re-survey. KEXIM-EDCF will restart the feasibility study in around 4-5 months after the re-survey. Note: Loan component amount and TPC are yet to be determined.

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverage	Proponent / Counterpart Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpart (In USD millions)	GOP/PS Counterpart (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
2	New Cebu International Container Port Project	The project involves the construction of a new international port in Consolacion, Cebu and the realignment and renovation of the existing Cebu Baseport to focus solely on domestic cargo shipments, passenger operations and create opportunities for commercial development.	VII (Cebu)	DOTr	171.01	7,970.00			26.45	1,232.00	197.57	9,203.00	<p>The proposed project was approved by the ICC-CC, in its 28 September 2016 Meeting, with the understanding that the DOTr-CPA shall address the issues on access, resettlement, and regional integration in the course of project implementation.</p> <p>During its 14 November 2016 meeting, the NEDA Board confirmed the ICC's approval of the project for ODA financing, subject to the additional condition that the relocation of affected residents shall be settled. The DENR was also directed to verify the suitability of the timberland area being offered for resettlement.</p> <p>The DOTr is yet to provide updates on the project with regard to its compliance to the ICC Instructions.</p> <p>(BSP Exchange Rate: 1 USD = PhP46.581 as of 25 August 2016)</p>
				SUB TOTAL	171.01	7,970.00	-	-	26.45	1,232.00	197.57	9,203.00	
China - Loan													
1	Chico River Pump Irrigation Project	The project involves the installation of pump and construction of sump pump with the proposed pumping station located at the right bank facing downstream of the Chico River. The project will irrigate 8,700 hectares of land and will benefit 4,350 farmers in the area. The 2.7 billion pump irrigation project targets 21 barangays in Cagayan and Kalinga and expected to finish within 3-year period.	II and CAR	NIA							53.71	2,696.00	<p>The Investment Coordination Committee-Cabinet Committee (ICC-CC), during its March 21, 2017 meeting, confirmed the proposed change in the funding source of the Project from local financing to official development assistance.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
2	New Centennial Water Source - Kaliwa Dam Project	The project involves the construction of a dam and conveyance tunnel that will provide additional 600million liters of raw water to ensure water security in the whole of Metro Manila and parts of Cavite and Rizal. It aims to meet future potable water demand and as a redundant water source, thereby reducing the dependence on the Angat Dam Reservoir.	IV-A	MWSS							373.03	18,724.00	<p>The Investment Coordination Committee-Cabinet Committee (ICC-CC), during its March 21, 2017 meeting, confirmed the proposed change in the funding source of the Project from Public-Private Partnership to Official Development Assistance.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
3	North-South Railway Project (NSRP)-South Line (Long Haul)	The project involves the construction and subsequent operation and maintenance (O&M) of a 581-kilometer standard-gauge long-haul railway operations from Los Baños to Matnog and a branch line from Calamba to Batangas. The project aims to achieve less than 5-hour travel time from Manila to Legazpi.	NCR, IV-A and V	DOTr							2,368.81	118,900.00	<p>The Investment Coordination Committee-Cabinet Committee (ICC-CC), during its March 21, 2017 meeting, approved the proposal of the DOTr to shift the procurement mode of the capital requirements of the project from Public-Private Partnership to Official Development Assistance.</p> <p>Per DOTr Letter to DOF dated 13 January 2017, the DOTr is preparing to procure a consultant to update the Detailed Feasibility Study for the long-haul segment.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
4	Mindanao Railway Project	<p>The railway project aims to connect key Mindanao cities including Davao, Zamboanga, Butuan, Surigao, Cagayan de Oro, Iligan, and General Santos in order to spur economic development in the region.</p> <p>The project involves the construction of modern railroad tracks, operation of state-of-the-art rolling stocks, and the construction of terminals in strategic areas where trading posts will likewise be established.</p>	ARMM, Regions IX, X, XI, XII, XIII	DOTr							628.45	31,544.41	<p>F/S for Phase 1 (Tagum-Davao-Digos segment) to be submitted to NEDA.</p> <p>Note: Total Project Cost is for Phase 1 only.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
5	Subic-Clark Railway Project	The project involves a 65-km cargo and passenger rail traversing through the right-of-way of the BCDA-owned Subic-Clark-Tarlac Expressway (SCTEX), and the Subic Freeport Expressway (SFEX). The project will serve as a support infrastructure to the SCTEX, which connects the Subic seaport to the Clark International Airport and to the major economic hubs in Central Luzon such as the Clark Green City, Clark Freeport Zone, Subic Bay Freeport Zone and Tarlac Industrial Park forming an integrated logistics.	III	BCDA							637.53	32,000.00	<p>F/S to be completed by June 2017.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
6	BGC – Ninoy Aquino International Airport segment of the Metro Manila Bus Rapid Transit – EDSA Project	The Project isa 19.18 – km passenger rail and bus transit systems traversing through the Financial and Central Business Districts of Makati and Bonifacio Global City to Metro Manila's International Gateway – the Ninoy Aquino International Airport (NAIA). These two mass transit systems are intended to address transport needs due to rapid population and economic growth in the Philippines, particularly Metro Manila.	NCR	BCDA							298.84	15,000.00	<p>F/S to be completed by June 2017.</p> <p>(Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)</p>
				SUB TOTAL							4,360.37	218,864.41	

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverage	Proponent / Counterpart Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpart (In USD millions)	GOP/PS Counterpart (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
China - Grant													
1	Detailed Engineering and Construction of Two Bridges Across Pasig River	The Project involves the conduct of detailed engineering design and construction of two bridges in Pasig River namely, the Binondo-Intramuros and the Estrella-Pantaleon bridges. The said bridges are among the twelve bridges identified under the Pasig River, Marikina River and Manggahan Floodway Bridges Construction Project.	NCR	DPWH							61.09	3,066.20	The Department is working on the F/S for the two bridges and is targeting the completion of the same within the second quarter of 2017. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
2	Davao City Expressway Project	The project involves the construction of a 23.30 kilometer-long expressway in Davao City proper connecting Sta. Ana Port near the outskirts of the City proper in Panacan Road and Carlos P. Garcia National Highway.	XI	DPWH							488.11	24,500.00	The Department has yet to submit the proposal for the Project. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
3	Panay-Guimaras-Negros Island Bridges (F/S)	The project involves the construction of island bridges to induce economic development and remove existing transportation constraints in the region.	VI, XVIII	DPWH							541.04	27,156.81	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
4	Cebu-Bohol Link Bridge (F/S)	The project involves the construction of a 27.5 km long span bridge to facilitate connectivity between Bohol and Cebu.	VII	DPWH							1,128.01	56,619.58	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
5	North Luzon Expressway East Project (F/S)	It aims at promoting productive rural enterprises and value chain development; increasing competitiveness and ease of doing business; investing in human capital and innovative technologies; and matching skills development with private sector demand.	II, III	DPWH							888.75	44,610.09	For submission to NEDA. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
6	Dinagat (Leyte)-Surigao Link Bridge (F/S)	The project involves the construction of a 23 kilometer Underwater Tunnel bridge connecting Leyte and Mindanao Island.	VIII, XIII	DPWH							943.43	47,354.55	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
7	Luzon-Samar Link Bridge (F/S)	The project involves the construction of three (3) long span bridges (Allen-San Antonio, 4.9 kilometers; San Antonio-Capul, 8.5 kilometers; Capul-Matnog, 12 kilometers) to connect Samar to the main island of Luzon (Allen-Matnog).	V, VIII	DPWH							1,148.52	57,649.02	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
8	Bohol-Leyte Link Bridge (F/S)	The project involves the construction of a 20 kilometer long-span bridge, 11 kilometer road and a 4 kilometer causeway to facilitate the Inter-Regional Connectivity between Bohol and Leyte.	VII, VIII	DPWH							1,435.66	72,061.28	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
9	Negros-Cebu Link Bridge (F/S)	The project involves the construction of a 5 kilometer long span bridge with 2 kilometers causeway to directly link Negros and Cebu	VII, XVIII	DPWH							287.13	14,412.26	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the <i>Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project</i> to the Department of Finance, for onward transmittal to the Chinese Government. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
10	Pasacao-Balatan Tourism Coastal Development Program (PBTCD) (F/S)	The program begins with the construction of a strategic 38 km coastal highway and the Pasacao Port. The PBTCD encompasses 5 municipalities, namely: Balatan, Minalabac, Pasacao, San Fernando and Bula.	V	PG of Camarines Sur							94.43	4,740.00	For submission to NEDA. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)

Official Development Assistance Pipeline of Programs and Projects
(Status as of 31 March 2017)

Nr	Project Title	Project Description	Spatial Coverag e	Proponent / Counterpa rt Agency	Loan (In USD millions)	Loan (In PhP millions)	Grant (In USD millions)	Grant (In PhP millions)	GOP/PS Counterpa rt (In USD millions)	GOP/PS Counterpar t (In PhP millions)	Total Project Cost (In USD millions)	Total Project Cost (In PhP millions)	Status (as of 31 March 2017)
11	Camarines Sur Expressway Project (F/S)	The project has an approximate length of 15.20 kilometers. It is envisaged to serve through traffic going to southern and eastern municipalities of the Province of Camarines Sur.	V	DPWH							44.85	2,251.00	For submission to NEDA. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
12	Ambal Simuay Sub-Basin of the Mindanao River Basin Flood Control and River Protection Project (F/S)	The Project aims to mitigate the flooding in Cotabato City and the Municipalities of Sultan Kudarat and Sultan Mastura in Maguindanao from the overflow of the Ambal-Simuay and Rio Grande de Mindanao rivers. It covers dredging, river widening and embankment construction for protection of the riverbank from anti-scouring, and building of gate along the river for cross limit control involving a total length of 19.7 km.	ARMM	DPWH							272.10	13,657.58	Under review. (Exchange Rate: 1 USD = PhP50.194 Source: BSP Rate as of 31 March 2017)
				SUB TOTAL	-	-	-	-	-	-	7,333.11	368,078.36	
				OVER ALL TOTAL	5,889.16	292,915.21	273.62	13,623.38	426.42	19,708.06	27,967.59	1,397,332.03	